January 26, 2022

TIME

## **MEMORANDUM**

FOR : The Regional Executive Director

DENR Region 12, Koronadal City

FROM : The PENR Officer

DENR 12 PENRO Cotabato, Kidapawan City

SUBJECT: SUBMISSION OF FY 2022 ANNUAL PROCUREMENT PLAN

In compliance with the Government Procurement Policy Board Technical Support Office Advisory 01-2022 dated January 11, 2022 signed by Executive Director Rowena Candice M. Ruiz regarding the submission of procurement reports for FY 2022.

Relative hereto, this Office respectfully submitting the FY 2022 Annual Procurement Plan. Please find the attached APP matrix form prepared by the Bids and Awards Committee.

For information and reference.

DANILO P. MUYCO

## DENR 12 PENRO COTABATO ANNUAL PROCUREMENT PLAN NON-CSE FOR FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procuremen t Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source	Estimated Budget (PhP)			Remarks
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Project)
A.03.b	Forest Development Rehabilation and Protected Enhanced NGP	PENRO Cotabato	YES	NP-53.9 - Small Value Procurement	12/10/2021	1/21/2022	02/04/2022	02/04/2022	GoP	600,000.00	-	600,000.00	Procurement of Laptop (6 units)
A.03.b	Forest Development Rehabilation and Protected Enhanced NGP	PENRO Cotabato	YES	Competitive Bidding	11/26/2021	01/21/2022	02/04/2022	02/04/2022	GoP	2,100,000.00	-	2,100,000.00	Procurement of Vehicle
A.01.b	Procurement of Goods and Services for Health and Wellness	PENRO Cotabato	YES	Competitive Bidding	12/07/2021	01/21/2022	02/04/2022	02/04/2022	GoP	1,500,000.00		1,500,000.00	Services for Health & Wellness
A.01	General Administration and Support (GAS)	PENRO Cotabato	YES	Competitive Bidding	April 1, 2022	4/18/2022	4/29/2022	05/06/2022	GoP	8,500,000.00	-	8,500,000.00	Building Repair & Furnitures & Fixtures

Prepared by:

HUSSAIN P. DIAMLA

AO I/ Procurement Officer

BAC Secretariat

Reviewed / Assessed by

DANINO P. MUYCO

Chief, Management Services Division/ BAC Chairperson Approved by:

OB

RENATO C. DOMINGO

PENR Officer

For and in the absence of the PENR Officer:

DANILD MUYCO
Chief, MSD/ DIC-PENR Officer