

QUARTERLY PHYSICAL REPORTS ON OPERATION

As of September 2021

P / A / P Code	Performance Indicators	UACS CODE	FY 2021 Physical Targets					FY 2021 Physical Accomplishments					VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
Gen.MGT.&SUPERVISION														
1.Personel Management	- personnel records maintained/updated (No.)		221	221	221	221	221	228	219	223		223	2	
2.Procurement Services	-bidding conducted/ contract/purchase Order issued (no.)		15	15	15	15	60	18	34	23		75	15	
3.Property Management	Office building maintained		1	1	1	1	4	4	4	4		4	-	
a. Maintenance of the Office Building Repainting/ maintenance of Comfort Room/ Repainting of maintenance of Offices	report submitted (no.)													
b. Inventory of Regional and Field Office Properties	Inventory conducted (no.)					1	1						(1)	
4.Communications	-message/e-mail transmitted/fax delivered (no.)		300	400	400	300	1400	1,366	1,928	1,517		4,811	3,411	
5.Records Management	-records maintained/ updated (no.)		500	500	500	500	2000	1,316	1,406	1,245		3,967	1,967	
6.Fiscal Collection	OR issued		650	925	925	800	3300	1,077	1,150	1,135		3,362	62	
7.Budget/Accounting														
a. Preparation of Financial Plan	Financial plan prepared (no.)			1			1						(1)	
b. Voucher and payroll indexed & processed	-voucher and payroll indexed & processed (no.)		400	500	500	600	2000	275	730	789		1,794	(206)	
b. Submission of Reports														
DISTRICT 2														
• Budget and Financial Accountability report (BFAR)	-Financial report prepared and submitted (no.)		8	8	8	8	32	8	8	8		24	(8)	
- BFAR No. 1														
- FAR No. 1														
- BFAR No. 1-A														
- BFAR No. 1-B														
- FAR No. 2														
- FAR No. 2-A														
-FAR No. 3														
- BFAR No. 5														

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
(report submitted consist of the above-specified reports)														
• FAR No. 4			3	3	3	3	12	3	3	3		9	(3)	
(To be submitted on or before the end of the following month)														
c. Summary of Performance Monitoring Report (SPMR)	PENROs consolidated reviewed financial utilization reports		3	3	3	3	12	3	3	3		9	(3)	
d. Monitoring of Compliance to Audit Findings (CAAR/AOM)	Compliance monitoring report			1		1	2		1			1	(1)	
e. Financial Reconciliation & Closing of Book /Quarterly	Workshop attended (no.) Report submitted (no.)		1		1		2	1			1	2	-	
f. Preparation and Submssion of Financial Reports	Report submitted to COA (no.)		3	3	3	3	12	3	3	3		6	(6)	
f.a. Monthly trial balance,	PENRO Report submitted to COA (no.)													
f.b Quarterly financial statements	PENRO Report submitted to COA and RO (no.)		1	1	1	1	4	1	1	1		3	(1)	
g. Hiring of Administrative Assistant (under PENRO Accountant & Budget Officer)	Admin asst. hired (no.)		2	2	2	2	2	2	2	2		2	-	
**ARS semestral														
8.Cashiering	Advices prepared (no.)		5	10	10	5	30	24	39	33		96	66	
9.Top Management acted upon	Paper/documents acted upon (no.)		750	750	750	750	3000	1,115	1,115	1,628		3858	858	
10. Conduct of Management Conference	Conference conducted (no.) Report submitted (no.)		1	1	1	1	4	1	1	1		3	(1)	
11. Vehicle Insurance	vehicle insured (no.)		23				23		3	7		10	(13)	
12. Buildings and Equipment Insurance	buildings & equipment insured(no.)		2			2	4		1			1	(3)	
D. Technical Training External/Internal Training	Trainings Attended (no)		2	3	3	2	10	7	68	14		89	79	
d.1 Attendance to National/Local Trainings	Individual Learning Report Submitted (no)													
SUPPORT TO OPERATIONS														
DATA Network Infrastructure Dev. And Mgt.														
Intensified Maintenance of ICT Equipments and Information Systems (Hardware & Software)	Network Infrastructure maintained with 80% uptime		85%	85%	85%	85%	85%	99.51%	100%	100%		100%	0	
DISTRICT 2 - PENRO														
1. APPLICATION DATA BASED														
-Personnel Info System	-Systems database build-up and maintained (no.)		3	3	3	3	3	3	3	3		3	-	
2. MGT./MAINT. OF ICT RESOURCES/ FACILITIES other Info System	-Website Maintained		1	1	1	1	1	1	1	1		1	-	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
INTERNET CONNECT. MAINTAINED/ OPERATIONALIZED/ MONITORED	-Internet connectivity/ maintained/ operationalized/ monitored (no.) <i>including LAMS (10mbps for RO and 2-5Mbps for P/CENROs)</i>		3	3	3	3	3	4	4	4		4	1	
VOIP maintained/ operationalized/ monitored	-VOIP maintained/ operationalized monitored (no.)		3	3	3	3	3	3	3	3		3	-	
SAFETY/SECU. EQUIPMENT MAINT.	-Safety and Security System equipment maintained/operationalized/monitored (no.)		12	12	12	12	12	23	23	29		23	11	
3. ICT Equipment - Desktop - Laptop	ICT equipment procured report submitted (no)			20			20		24			24	4	
4. Statistical Activities c. Coordination/linkages on statistical activities	Report submitted (no.)					1	1						(1)	
6. Operation/Maintenance of Enhanced Forestry Information System (e-FIS)	Updated Forestry Statistics available on-line Newly approved / existing forest tenure/ CTPO record reviewed and submitted online to FMB (no.) Newly approved forest tenure/CTPO record created, reviewed and submitted online to Regional Office (no.) Newly approved forest tenure/CTPO data/ information transformed to MDE Form and submitted to PENRO for encoding (no.)		1	1	1	1	1	1	1	1	1	1	-	
Prod. And Dissemination of Tech. and Popular Materials in the Conservation and Devt.														
1. Technical & popular materials produced & disseminated.														
1. Pubic Information	editorial materials produced (no.) (press.photo)		3	3	3	3	12	3	9	4		16	4	
2. Information, Education and Communication	popular materials produced(no.)													
a. Flyer/brochure/newsletter, calendar, poster, magazine, notebook, planner,streamers/ tarpaulins produced etc.				150		150	300		300			300	-	
d Production and airing of Radio plugs				60		60	120		120			120	-	
h. Environmental lecture for students, communities, and other groups				1	1	1	3	1	2	1		4	1	
i. Meetings/orientations for private organizations, industries, community organizations, NGOs,				1		1	2	2				2	-	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
LGUs and other government office														
	j. Attendance to Workshop/Training			1			1							(1)
	3. Updating of Regional Transparency Seal	Required TS documents and reports updated/posted (no.)	1				1	1		1		1	-	
	4. Maintenance of Library (Print, broadcast and Issues monitoring)	ENR library maintained (no.) report submitted (no.)	3	3	3	3	12	3	3	3		6	(6)	
A.03.a Formulation and Monitoring of the ENR Sector policies, plans, programs and Projects														
	2 Forest Products Utilization and Price Monitoring	PENRO price data report consolidated, summarized and submitted quarterly to FMB with monthly breakdown (no.)	1	1	1	1	4	1	1	1		3	(1)	
	Price monitoring of forest products	CENRO price data report consolidated, summarized and submitted quarterly to RO with monthly breakdown (no.)												
	3. Statistical Reporting System (SRS) FMS, BMB, LMB	statistical report submitted (no.)	1	1	1	1	1	1	1	1		1	-	
II. PLANNING AND MGT.														
	• Preparation of FY 2021 Budget Proposal - Updating of Forward Estimates (FE) - Consultative workshop w/ CENROs, District 2	FY 2021 Budget Proposal reviewed/evaluated and submitted(no.)	1				1	1				1	-	
	• Preparation of FY 2021 Work and Financial Plan - PENRO/Sectoral Consultation - Pre-programming Workshop - National Reprogramming Workshop - WFP Review and Finalization PENRO (4th) District 2	CY 20120WFP reviewed and submitted(no.)					1	1						(1)
	2. MONITORING & EVALUATION OF ACCOMPLISHMENTS	PENROs and Divisions monitored (no.)	3	3	3	3	3	3	3	3	3	3	-	
	DISTRICT 2 - PENRO	CENRO monitored (no.)												
	DISTRICT 1 - CENRO MID.													
	DISTRICT 3 - CENRO MAT.													
	4. Hiring of Support staff (CENRO Level)	contract of service hired (no.)	2	2	2	2	2	2	2	2	2	2	-	
FOREST & WATERSHED MANAGEMENT														
SUB-PROGRAM														
ENHANCED - NATIONAL GREENING PROGRAM														
ECOSYSTEM MANAGEMENT SERVICE														

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1. Site Assessment	Site assessed and mapped (ha)		1,000	1,000			2,000	1,526	2,284.50			3,811	1,811	Please exclude the 1,526 has. Report on SMP in the 1st quarter, since the area were used in 2021 New plantation. Just consider the 2nd quarter report having a total SMPed area of 2, 284.5 has.
2. Seedling Production	Site prepared (ha)			1,056,128			1,056,128	999,494	56,634			1,056,128	-	
	Area planted (ha)												-	
	Number of seedlings planted (no.)													
	Bamboo			11,016			11,016	11,016				11,016	-	
	Cacao			100,000			100,000	100,000				100,000	-	
	Coffee			61,500			61,500	61,500				61,500	-	
	Rubber			80,000			80,000	80,000				80,000	-	
	Agroforestry			203,000			203,000	203,000				203,000		
	Timber			553,112			553,112	496,478	56,634			553,112	-	
	Indigenous			47,500			47,500	47,500				47,500	-	
	Seedling Charge to MMFN			401,506			401,506	343,196	68,849			412,045	10,539	
3. Plantation Establishment	area effectively rehabilitated (ha)				1,592		1,592						(1,592)	
	Site prepared (ha)													
	Area planted (ha)													
	Number of seedlings planted (no.)													
	Bamboo				54		54						(54)	
	Cacao				200		200						(200)	
	Coffee				123		123						(123)	
	Rubber				160		160						(160)	
	Agroforestry				406		406						(406)	
	Timber				332		332						(332)	
	Timber (MMFN)				241		241						(241)	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
	<i>Indigenous</i>				76		76						(76)	
4. Maintenance and Protection														
SUMMARY														
1st Year	Area maintained and protected (ha)					1,592	1,592			1553.2		1553.2	(39)	
	-ring weeding, patrol work												-	
	-geotagging													
2nd Year														
	3 passes (3 quarters); 1 fireline establishment (1 quarter)		815	815	815		815		605			605	(210)	1st PASS - 765 HAS. 2ND PASS- 735 HAS.
4. Maintenance and Protection of														
	SPA maintained (No.)		1	1	1	1	1	1	1	1	1	1	(1)	
Seedling Production Area (SPA)														
PENRO - DISTRICT 2														
	seeds collected (kg)		10	30	30	30	100							(100) The Ulayan plus trees are still on their fruit development stage.
6. Maintenance of MMFN														
	MMFN maintained (no.)			298,990	701,010		1,000,000	107,000	403,300	637,705		1,148,005	148,005	
	Sdlngs produced (no.)													
5. Hiring of ENR Extension Officers														
	ENR Extension Officers hired (no.)		16	16	16	16	16	16	16	16	16	16	-	
	CENRO MIDSAYAP - District 1													
	CENRO MATALAM - District 3													
9. Procurement of Geotagging equipment														
	Geotagging equipment procured (no.)		12				12	20				20	8	
LAND MANAGEMENT SUB-PROGRAM														
LAND SURVEY/DISPOSITION AND RECORDS MGT.														
a. RESIDENTIAL FREE PATENT														
	Patents approved and transmitted to the ROD within 5 working days (no.)		50	78	122	70	320	78	82	54		214	(106)	
b. Free Patent -Agricultural														
	Patents approved and transmitted to the ROD within 5 working days (no.)							19	25	3		47		No target this year
c. Commercial, Industrial, MSA, Others														
	patent issued/signed (no.)				3	3	6	7	13	6		26	20	20 special patents
	MSA Sales Applications													
	Coverage:													
	- Residential (areas disposed under CA 141)													
	- Commercial													
	- Industrial													
											0			
5. Cascading														
	Municipality/city capacitated (no.)		1				1						(1)	submitted progress report

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
	- Matalam													
7. Preparation of Land Tenure Profile (LTP)	land tenure profile prepared (no.of barangay)			33	33		33			24		24		Progress report for the 3rd quarter.
II. Resolution of Disputes/Cases with Claims and Conflicts Cases														
1 Resolution of Land Cases with Claims and Conflicts	ADR proceedings conducted with report submitted (no.)		3	3	3	3	12	1	5	1		7	(5)	
	Land cases settled amicably (no.) 4 daw under RO													
5. LAND SURVEYS														
a. Survey of Residential Areas	No. of Lots Surveyed (no.)		75	150			225	145	198			343	118	
LAND RECORDS MAINTENANCE														
	JO hired (no.)		4	4	4	4	4	3	4	4		4	-	
	Municipalities cleansed and linked to DCDB of Regional Office (no.) (hiring of JO @15k/month)			4		4	4	4	4	4			(4)	submitted progress report
	New PLAs encoded (no)		3,600	2,300	2,300		8,200	3,088	3,147	2,681		8,916	716	
	New PLAs scanned (no)		28,800	36,800	36,800	28,800	131,200	43,853	56,567	37,188		137,608	6,408	
NATURAL RESOURCES CONSERVATION & DEV.														
Protected Areas/Caves & Wetlands Development														
1. Management of Protected Areas														
I. For Remaining Initial Components of the NIPAS														
2. PA Establishment	No. of Proclamation drafted		1	1	1	1	1	1	1	1		1	(1)	Public Consultation for the establishment of LRFWFR was conducted last August 26, 2021 at the Municipal Hall of Alamada, Cotabato. Another public consultation will be conducted on October 2021 in the Municipality of Libungan, Cotabato.
PAs found SUITABLE as protected area under the NIPAS shall proceed with the ff. steps for establishment:														
1. Preparation and completion of maps with technical description of boundaries														
2. Public Notification														
3. Public Consultation														
4. Preparation of PA Management Plan (IPAP) with indicative management zones														
5. Public Hearing														
6. Review by the Regional NIPAS Review Committee (RNRC) / National NRC (NNRC)														

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
7. Drafting of Presidential Proclamation														
II. For Proclaimed and Legislated PAs														
2. Biodiversity Monitoring System (BMS)	BMS transects monitored semi-annually			2			2	2		2				(2) semestral target
3. Biodiversity Assessment and Monitoring (BAMS)	2-km transect assessed and established and		1	1	1	1	1	1	1	1				(1) (Progress report)
(Composite Team - RO, PENRO, CENRO, PAMO)														1. Conducted the refresher course for basic flora and fauna taxonomy. 2. Completed the establishment of the 2 ha permanent biodiversity monitoring area (PBMA) and data gathering.
I. Assessment and Establishment of 2-km transect														
PHASE 1 (1st Quarter)	2-Ha Permanent Biodiversity													
1. Organization and Planning	Monitoring Area assessed and established (PBMA)													
PHASE 2 (1st Quarter to 4th Quarter)														
2. Physical Assessment														
a. GIS mapping (watershed delineation, Stratification for resource assessment, Modeling hazard susceptibility)														
b. Assessment of PA functions (watershed characterization, assessment of soil and geology, land use and land cover, water geology, land use and land cover, water quality assessment)														
c. Data Analysis (assessment and correlation of trends and characteristics)														
3. Establishment of the 2 km Transect and baseline data gathering														
a. Flora assessment and Fauna assessment														
4. Establishment of the 2-Ha Permanent Biodiversity Monitoring Area (PBMA) and data gathering (Survey and gridding, Marking of grids)														
Database development (flora and fauna inventory, mapping of inventoried data, building and populating the spatial database)														
5. Presentation of results to PAMB														
5. PAMB Operationalization														
	minutes of meetings (no)		2	2	2	2	8	2	2	1		5	(3)	The LRWFR-PAMB was re-scheduled on October 6, 2021 via ZOOM because the previous scheduled was not conducted due to the conflict of schedules.
	PAMB Resolutions approved (no.)		5	5	5	5	20	7	8	10		25	5	

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b. Management Effectiveness Assessment	No. of MEA conducted following BMB TB No. 2018-04		1	1	1	1	1	1	1	1	1	1	(1)	Progress report for the 3rd quarter 2021. The MEA is completely done the assessment but the final report is on-going preparation. Attached is the form of the assessment with Description of Protected Area, Methods, Results and etc.
c. Capacity building (stakeholders forum)				1	1		2	1		1		2	-	
6. Community-Based Program (CBP) Phase 1 (1st Quarter of Year 1)	No. of POs (with TM members) organized		1	1	1	1	1	1	1	1	1	1	(1)	PO Formation and Registration of PO submitted before SEC on August 13, 2021.
1. IEC about the Program	No. of PACBRMA issued													
2. Linkaging the Community to other stakeholders organizations (Public and Private)														
Phase 2 (2nd-4th Quarter of Year 1)														
3. Identification of Community-Based Areas														
4. PO Formation														
7. Ecotourism Management														
a.2 Visitor Center/Tourism Facility	PA facilities maintained (no.)		2	2	2	2	2	2	2	2	2	2	(2)	Progress report for the 3rd Quarter CY 2021:
	Report submitted (no.)													MANP -100 % completed on the intallation of internet antenna, and On going construction of utility ramp and improvement of comfort room based on the proposed WFP 2021.
a.4 Information Center	PA facilities maintained (no.)		1	1	1	1	1	1	1	1	1	1	(1)	Progress report for the 3rd quarter CY 2021:
	Report Submitted													Proposed enhancement activities are as follows:

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														1. Installation of water connection from the water reservoir, repainting of the outside walls of the station and installation of DENR logo.
a.5 Monitoring Station	PA facilities maintained (no.) Report Submitted		2	2	2	2	2	2	2	2	2	1	(1)	1 final report submitted
8. Hiring of Project Support staff - must be an agricultural engr/Biologist/Forester/Envi Science	Project support staff hired (no.)		4	4	4	4	4	4	4	4	4	4	-	
IV. Conservation of Inland Wetlands	Inland Wetland assessed (no.)						1	1	1	1	1	1	-	final report submitted last August 2021
1. Assessment of Inland Wetland														
WILDLIFE RESOURCES CONSERVATION AND DEVT.														
I. Protection and Conservation of Wildlife														
1.1 Population and habitat monitoring and protection of priority threatened species														
a. Philippine Eagle <i>Population status and updated</i> <i>Population status and updated</i> <i>species distribution map</i>	- Population survey/monitoring conducted (no.) - animals rescued, rehabilitated and released		2	2	2	2	8	2	2	2	2	6	(2)	
b. Documentation of Philippine Eagle (Phase 2) <i>Population status and updated</i> <i>species distribution map</i>	Video documentary of Philippine Eagle within Magpet and Arakan(no.)		1	1	1	1	1	1	1	1	1	1	(1)	submitted progress report The contract was already approved and notarized and awarded to the lone bidder and former contractor of the phase I, CHIMERA VISIONS.
d. Migratory Bird <i>Asian Waterbird Census (AWC)</i> <i>Annual waterbird count</i>	Waterbird count conducted in migratory birds sites (no.)		1	1	1	1	1	1	1	1	1	1	-	
e. Tarsier <i>Population estimates/counts</i> <i>managed habitat</i>	- Population survey/monitoring conducted (no.) Magpet & Arakan Aleosan & Alamada		2	2	2	2	8	2	2	2	2	6	(2)	

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f. Bats (Flying Foxes)	- Population survey/monitoring conducted (no.)													
updated Population status in each roosting sites with species distribution map	- Alamada - Arakan		2	2	2	2	8	2	2	2		6	(2)	
Natural Resources management arrangement/agreement and permit issuance														
I. Permit Issuance and Monitoring of Forest and Forest Resources Use														
1. Compliance Monitoring of tenure or permit holders (existing)	100 % tenure holders monitored in compliance to terms and conditions of the Agreement and forestry laws, rules and regulations		4	5	5	3	17	4	5	5		14	(3)	
a. CBFMA														
b. IFMA, SIFMA, FLGLA, FLAG, SLUP	100 % tenure holders monitored in compliance to terms and conditions of the Agreement and forestry laws, rules and regulations		8	9	8	8	33	8	9	11		28	(5)	
2. Assessment of CSCs (devolved CSCs) Including expired, expiring, outside CBFMA	CSC area assessed and development therein indicated in the map		94	94	94	94	376	100	125	98		323	(53)	
- Individual CSC holders performance assessed with summary report submitted by CENRO indicating respective rating and categorical recommendations (no.)														
- CSC assessed with report submitted by C/PENRO indicating categorical recommendation (no.)														
- Management action implemented based on the recommendation by the Team (no.) The regional office shall submit to FMB summary report of results of CS indicating reasons for such and actions taken by the region on their indicating reasons for such and actions taken by the region on their recommendation														
3. Performance Evaluation of Tenured Areas	100% of tenurial instruments targeted for PE		2	2	2	2	2	2	2	2			(2)	submitted progress report
-extent of area covered by TI evaluated;	evaluated with categorical recommendation													
-extent of area evaluated Indicated in GIS maps prepared with g	and report submitted (no.)													
-Pertinent documents reviewed and evaluated;														
-Performance Evaluation report with categorical recommendati														
-Performance Evaluation report reviewed/evaluated with categorical recommendation and endorsed to RO.														
-Performance Evaluation report reviewed/evaluated with categorical recommendation and endorsed to CO.														
II. Implementation of Forest Protection Program														
Menu of Activities and strategies														
MENU 1														

P / A / P Code	Performance Indicators	UACS CODE	FY 2021 Physical Targets					FY 2021 Physical Accomplishments					VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
Provision of full logistic and material support that are essential in forest law enforcement														
● Menu 1.2														
Procurement of Equipment and Gadgets:														
a. Scientific and Technical Equipment														
- RFID	RFID procured (no.)			2			2		2			2	-	
- GPS	purchased of GPS (no.)			2			2		2			2	-	
● Menu 1.3														
Acquisition of vehicles:														
c. Motorcycles	Motorcycle procured (no.)			4			4		4			4	-	
● Menu 1.6														
Uniform for Forest Officers	Uniforms Purchased (no)		20				20		40			40	20	Official uniform composed of the following: Polo shirt, Pants and wide brim hat for trekking shoes not included to give priority to the 40 FRs.
MENU 3														
Active Collaboration and Involvement of Forest Communities and other Stakeholders in Forest Protection and Law Enforcement undertakings														
Menu 3.1														
Activate/revitalize MFPCs, individual and group volunteers for deputation as DENROs	individual/group volunteers deputized (no.)		2	2	2	2	8		2	2	2	6	(2)	
**MFPC Revitalized, Group/DENRO deputized														
MENU 4														
Undertake capacity building to DENR field personnel and enhance their skills and competence or effective protection of forest and plantations for biodiversity conservations														
Menu 4.4														
Capacitation / updating of FPO / FR and other field personnel on new policies issuance and its implementation	trainings conducted with report submitted (no.) personnel trained (no.)			1			1		1			1	-	
MENU 5														
Sustain a well-planned Information, Education and Communications campaign region-wide down to CENRO level														
● Menu 5.1														
Involvement of forest communities in forest protection works	meetings conducted with report submitted (no.)		1	1	1	1	4		1	2	2	5	1	
- Conduct of IEC														
- forest community dialogue														

P / A / P Code	Performance Indicators	UACS CODE	FY 2021 Physical Targets					FY 2021 Physical Accomplishments					VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
- Surveillance														
MENU 6														
Consistent apprehension, & mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements														
• Menu 6.1														
Apprehension of undocumented forest products including NTFPs, vehicles, equipment and other implements thru proper channels	volume (bd.ft.) of apprehended undocumented forest products including NTFPs with incidence reports submitted to FMB		2,500	2,500	2,600	2,430	10,030	1,501	10,717	4,437		16,655	6,625	
	No. of vehicles, equipment and other implements apprehended thru channels with incidence reports submitted to OUFO cc FMB map (shp) of the location of apprehension submitted to OUFO cc FMB			1	1		2		5	2		7	5	
• Menu 6.2														
Hauling of apprehended forest products and vehicles/implements to CENR Office or any nearest Government Office	volume (bd ft) of the apprehended forest products hauled to CENR Office or any nearest Government Office with incidence report submitted to OUFO cc FMB		750	750	780	729	3009	1,501	10,717	2,057		14,275	11,266	
	No. of apprehended vehicles, equipment and other implements hauled thru proper channels with incidence reports submitted to OUFO cc FMB			1	1		2		5			5	3	
• Menu 6.3														
Immediate administrative and adjudication proceedings of apprehended forest products including conveyances, tools and implements	administrative adjudication proceedings report carried out within the prescription period (no.)			1	2	1	4	1	1	2		4	-	
MENU 7														
Provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases														
• Menu 7.1														
Support to investigation, filing complaints and prosecution of criminal complaints	report endorsed to office of Usec for Field Operations cc FMB with action taken (no.)		2	2	2	2	2	1		2		1	(1)	
• Menu 7.2														
Hiring of Legal Officers	Legal officers hired (no.)		2	2	2	2	2	2	2	1		1	(1)	CENRO MATALAM had posted an announcement thru social media re: hiring of legal officer/researcher, but no applicant for the said position to date.

P / A / P Code	Performance Indicators	UACS CODE	FY 2021 Physical Targets					FY 2021 Physical Accomplishments					VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
MENU 8														
Effective Forest Fire, Pest and Disease Management														
Measures														
Menu 8.2														
Fireline establishment (to include NGP graduated project)	Fireline established (ha.)			368			368		368			368	-	
(with Geo-tagged pictures of sites and GIS generated maps)														
MENU 10														
Sustainable implementation of the Lawin Forest and Biodiversity Protection System														
a. Hiring of Forest Protection Officer (FPOs)	Forest protection officer hired (no.)		5	5	5	5	5	5	5	5	5	5	-	
LAWIN 29 Teams	Distance patrolled (km)		300	300	300	300	1200	408.883	787	638.41		1,834.29	634	
10 teams														
7 teams														
5 teams														
7 teams														
	Reports submitted with at least 75% of the observed threats had actions taken (no)		1	1	1	1	4	1	1	1		3	(1)	
	Quarterly patrol plan endorsed to FMB		1	1	1	1	4	1	1	1		3	(1)	
III. Updating of the Forest Protection Plan	Forest protection plan consolidated, reviewed and endorsed to FMB (no.)		1				1	1				1	-	
	Updated forest protection plan (no.)													
PROTECTED AREAS WILDLIFE, COASTAL & MARINE RES. ENFORCEMENT OF PA WILDLIFE & CAVE														
1. Processing/Issuance and Monitoring of CITES permits and other wildlife permits/certificates														
a. Processing/Issuance of Permits	Wildlife permit applications acted upon within the number of days as prescribed by the law (no)			1		1	2			2		2	-	
	LTP: 1-2 days													
	-CWR: 7 days													
	-WFP: 24 days													
b. Compliance monitoring of CWR and WFP	100% of the holders of Certificate of Wildlife Registration (CWR) in the Region monitored relative to their compliance with the terms and conditions of the wildlife permit		4	4	4	4	4	1	1	1		3	(1)	
target setting for CWR should be all the active cwr holders per province ; same is true with WFP; budget would be 4000 times number of CWR/WFP														
3. Deputation and mobilization of WEO sem semester or just one sem preferably second ;ask recommendation from M and E	WEOs deputized(no.)		20				20	20	29			29	9	
	WEO mobilized with monthly		1	1	1	1	4	1	1	1		2	(2)	

P / A / P Code	Performance Indicators	UACS CODE	FY 2021 Physical Targets					FY 2021 Physical Accomplishments					VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
	report (no.)													
9 . Revenues Generated (Php)														
a) Forestry			150,000	150,000	150,000	150,000	600,000	1,647,814.93	250,499.24	188,900		2,087,214.17		
b) Lands			18,250	18,250	18,250	18,250	73,000	36,955	16,690	22,715		76,360.00		
c) Biodiversity			250	250	250	250	1,000	100	700	550		1,350.00		
Miscellaneous Income (Hostel/Penalties/etc)								43,000	22,000	24,300		89,300.00		
003 : Adapative Capacities of Human Communities and Natural System Improved														
Enviornment and Natural Resources Resiliency Program														
1. Watershed Management														
a. Watershed Characterization and Vulnerability Assessment	Watershed Characterization with VA report (no.)		1	1	1	1	1	1	1	1			(1)	Progress report for the 3rd quarter: Preparation of draft for watershed characterization and vulnerability assessment and GIS Mapping are on going activities.

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