



Republic of the Philippines

**DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES XII**

**Provincial Environment and Natural Resources Office Cotabato**

Quirino Drive, Kidapawan City

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January 18, 2024

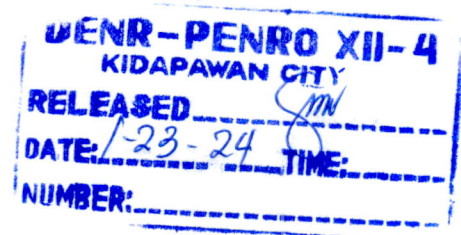
**MEMORANDUM**

FOR : **The Regional Executive Director**  
DENR XII, Koronadal City

ATTENTION: **The Chief, Administrative Division**  
**The Chief, Procurement Section**

FROM : **The PENR Officer**  
DENR XII, PENRO Cotabato, Kidapawan City

SUBJECT : **SUBMISSION OF FY 2023 APP (Changes within the 2<sup>nd</sup> Semester)**  
**OF PENRO COTABATO**



This refers to the PS-DBM Advisory 2023-011 dated 12 July 2023, regarding the reminder on the submission of procurement reports for FY 2023. This Office respectfully submits the Annual Procurement Plan (Changes within the 2<sup>nd</sup> Semester) for FY 2023.

For information and record.

*For: [Signature]*  
**RADZAK B. SINARIMBO, J.D., MPA, MAPDS**

**DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES - DENR XII PENRO COTABATO**

**Updated Annual Procurement Plan for CY 2023 covering the 2nd Semester**

Code (PAP)	Procurement Program/Project	PMO/End-User	EPA? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>OTHER ITEMS NOT AVAILABLE AT PS BUT REFROM OTHER SOURCES</b>				-	-	-	-	-	-	-	-	-
	Training Related Services ( identify if Venue/Accommodation (including food)/Catering Services for specific event)				-	-	-	-	-	533,485.00	533,485.00	0.00	-
50203050	Meals and Snacks	MES	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	45,380.00	45,380.00		- based on PPMP of various offices
50203050	Accommodation	MES	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	3,350.00	3,350.00		- based on PPMP of various offices
50203050	Meals and Snacks	CDS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	13,800.00	13,800.00		- based on PPMP of various offices
50203050	Meals and Snacks	CDS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	09/06/2023	20/06/2023 No Received Bid	N/A	N/A	GoP	185,680.00	185,680.00		- based on PPMP of various offices
50203050	Meals and Snacks	CDS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	39,000.00	39,000.00		- based on PPMP of various offices
50203050	Meals and Snacks	CDS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	5,200.00	5,200.00		- based on PPMP of various offices
50203050	Meals and Snacks	CDS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	29,550.00	29,550.00		- based on PPMP of various offices
50203050	Meals and Snacks	PLANNING	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	33,135.00	33,135.00		- based on PPMP of various offices
50203050	Meals and Snacks	CDS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	10,700.00	10,700.00		- based on PPMP of various offices

50203050	Accomodation	MES	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	- based on PPMP of various offices
50203050	Meals and Snacks	CDS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	3,230.00	3,230.00	- based on PPMP of various offices
50203050	Meals and Snacks	ADMIN	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	22,300.00	22,300.00	- based on PPMP of various offices
50203050	Meals and Snacks	CDS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	9,300.00	9,300.00	- based on PPMP of various offices
50203050	Meals and Snacks	PLANNING	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	9,485.00	9,485.00	- based on PPMP of various offices
50203050	Meals and Snacks	ADMIN	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	3,950.00	3,950.00	- based on PPMP of various offices
50203050	Meals and Snacks	MES	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00	- based on PPMP of various offices
50203050	Meals and Snacks	PLANNING	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00	- based on PPMP of various offices
50203050	Meals and Snacks	ADMIN	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	3,750.00	3,750.00	- based on PPMP of various offices
50203050	Meals and Snacks	PLANNING	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	18,800.00	18,800.00	- based on PPMP of various offices
50203050	Meals and Snacks	PLANNING	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	6,300.00	6,300.00	- based on PPMP of various offices

50203050	Snacks	GAD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	8,575.00	8,575.00		- based on PPMP of various offices
	<b>Supplies and Materials</b>	-	-	-	-	-	-	-	-	<b>540,588.00</b>	<b>540,588.00</b>	<b>0.00</b>	-
50203010	Construction Supplies	PENRO	No	Competitive Bidding	17/02/2023	27/02/2023 No Received Bid	N/A	N/A	GoP	166,473.00	166,473.00		- based on PPMP
50203990	Electrical Supplies	ADMIN	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	6,690.00	6,690.00		- based on PPMP
50203990	IT Supplies	ICT	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	39,648.00	39,648.00		- based on PPMP
50203010	Construction Supplies	CDS, MES, RPS, NGP	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	28,125.00	28,125.00		- based on PPMP
50203990	Vehicle Maintenance- Tires	MES	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	20,800.00	20,800.00		- based on PPMP
50203010	Construction Supplies	PLANNING, ADMIN, FINANCE	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	27,167.00	27,167.00		- based on PPMP
50203990	Vehicle Maintenance- Rim & Tires	NGP	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	16,400.00	16,400.00		- based on PPMP
50203990	Electrical Supplies	ADMIN	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	9,885.00	9,885.00		- based on PPMP
50203010	Construction Supplies	ADMIN	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	7,415.00	7,415.00		- based on PPMP

50203010	Construction Supplies	FINANCE	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	49,000.00	49,000.00	- based on PPMP
50203990	Trekking Shoes	CDS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	49,000.00	49,000.00	- based on PPMP
50203990	Vehicle Maintenance- Tires	CDS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	11,600.00	11,600.00	- based on PPMP
50203990	Medical Supplies	ADMIN	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	39,985.00	39,985.00	- based on PPMP
50203990	Token	CDS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	3,900.00	3,900.00	- based on PPMP
50203990	Official Receipt	PENRO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	- based on PPMP
50203990	Korean Blinds	PENRO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	49,500.00	49,500.00	- based on PPMP
	<b>Office Equipment</b>	-	-	-	-	-	-	-	-	<b>316,761.00</b>	<b>316,761.00</b>	<b>0.00</b> -
50203210	Airconditioners	CDS, MES, RPS, NGP	No	Competitive Bidding	29/05/2023	07/06/2023 No Received Bid	N/A	N/A	GoP	162,000.00	162,000.00	- based on PPMP
50203210	Airconditioners	MSD	No	Competitive Bidding	14/08/2023	21/08/2023 No Received Bid	N/A	N/A	GoP	56,405.00	56,405.00	- based on PPMP
50203210	Laptop	CDS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	40,990.00	40,990.00	- based on PPMP
50203210	Printer (2)	CDS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	25,050.00	25,050.00	- based on PPMP

50203210	Airconditioner	PENRO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	16,416.00	16,416.00	- based on PPMP
50203210	UPS (2)	RPS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	6,200.00	6,200.00	- based on PPMP
50203210	Printer	ADMIN	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	GoP	9,700.00	9,700.00	- based on PPMP
											1,390,834.00	0.00
								<b>TOTAL</b>		1,390,834.00		

Prepared by:

Reviewed/Evaluated by:

Recommending Approval:

Approved by:

Bids and Awards Committee



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ADA VI/ Procurement Officer



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Budget Officer



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