

## ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2021 FORM

## Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

## Instructions:

- Download the worksheet file APP-CSE 2021 FORM at [www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)
- Indicate the agency's monthly requirement per item in the APP-CSE 2021 form.
- The agency should indicate zero "0" if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should revise the template.
- An APP-CSE is considered incorrect or invalid if
  - form used is other than the prescribed format which can be downloaded only at [www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph) and;
  - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase. To add or insert items are only applicable in PART II.
- Once accomplished and finalized, the APP-CSE 2021 form should be:
  - Saved using this format: APP2021\_Name of Agency\_Main or Regional Office (e.g. APP2021\_DBM\_Central Office, APP2021\_DBM\_Region IVA).
  - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPs website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.8-290-6300; 8290-6400 Local 8006-8010

Note: Consistent with Memorandum Circular No. 2020 -1 dated 02 June 2020, issued by AO 25, the APP-CSE for FY 2021 must be submitted on or before December 15, 2020.

Department/Bureau/Office: DENR PENRO COTABATO

Region: XII

Address: Quirino Drive, Kidapawan City, Province of Cotabato

Agency Account Code: H305

Organization Type: National Government Agency (NGA)

Contact Person: Danilo P. Muyco

Position: Chief, Administrative Officer

E-mail: [pentokidapawan@denr.gov.ph](mailto:pentokidapawan@denr.gov.ph)

Telephone/Mobile Nos: (064) 577-1412

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
<b>PART I. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																											
<b>PESTICIDES OR PEST REPELLENTS</b>																											
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	8	8	1	17	2,369.12	2	9	1	12	1,672.32	8	6	1	15	2,090.40	5	6	1	12	1,672.32	56.00	139.36	7804.16	
<b>PERFUMES OR COLOGNES OR FRAGRANCES</b>																											
2	53131626-HS-S01	HAND SANITIZER, 500 ml	bottle				0	0.00					0	0.00				0	0.00				0	0.00	0.00	151.43	0.00
<b>ALCOHOL OR ACETONE BASED ANTISEPTICS</b>																											
3	12191601-AL-E01	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	bottle	61	67	11	139	6,057.62	60	40	6	106	4,619.48	37	67	6	110	4,793.80	28	70	3	101	4,401.58	456.00	43.58	19872.48	
4	12191601-AL-E02	ALCOHOL, ethyl, 68%-72%, scented, 3.785 liters	gallon				0	0.00					0	0.00				0	0.00				0	0.00	0.00	457.60	0.00
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle				0	0.00					0	0.00				0	0.00				0	0.00	0.00	43.58	0.00
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon				0	0.00					0	0.00				0	0.00				0	0.00	0.00	455.00	0.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon				0	0.00					0	0.00				0	0.00				0	0.00	0.00	207.75	0.00
<b>COLOR COMPOUNDS AND DISPERSIONS</b>																											
8	12171703-SI-P01	STAMP PAD INK, purple or violet, 50ml (min.)	bottle	13	14	1	28	882.56	8	5		13	409.76	9	14		23	724.96	5	8		13	409.76	77.00	31.52	2427.04	
<b>FILMS</b>																											
9	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll				0	0.00					0	0.00				0	0.00				0	0.00	0.00	847.82	0.00
10	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box				0	0.00					0	0.00				0	0.00				0	0.00	0.00	221.00	0.00
11	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box	1			1	208.52					0	0.00				0	0.00				0	0.00	1.00	208.52	208.52
<b>PAPER MATERIALS AND PRODUCTS</b>																											
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	10	25		35	2,930.20	15	10		25	2,093.00		25		25	2,093.00		15		15	1,255.80	100.00	83.72	8372.00	
13	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box				0	0.00					0	0.00				0	0.00				0	0.00	0.00	882.55	0.00
14	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box				0	0.00					0	0.00				0	0.00				0	0.00	0.00	1029.60	0.00









176	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart				0	0.00				0	0.00				0	0.00	0.00	1996.80		0.00
177	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart				0	0.00				0	0.00				0	0.00	0.00	1996.80		0.00
178	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart				0	0.00				0	0.00				0	0.00	0.00	1996.80		0.00
179	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart				0	0.00				0	0.00				0	0.00	0.00	1996.80		0.00
180	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart				0	0.00				0	0.00				0	0.00	0.00	3016.00		0.00
181	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart				0	0.00				0	0.00				0	0.00	0.00	769.60		0.00
182	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart				0	0.00				0	0.00				0	0.00	0.00	915.20		0.00
183	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart				0	0.00				0	0.00				0	0.00	0.00	366.08		0.00
184	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart				0	0.00				0	0.00				0	0.00	0.00	366.08		0.00
185	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart				0	0.00				0	0.00				0	0.00	0.00	641.68		0.00
186	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart				0	0.00				0	0.00				0	0.00	0.00	641.68		0.00
187	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart				0	0.00				0	0.00				0	0.00	0.00	641.68		0.00
188	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart				0	0.00				0	0.00				0	0.00	0.00	1269.84		0.00
189	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart				0	0.00				0	0.00				0	0.00	0.00	656.24		0.00
190	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart				0	0.00				0	0.00				0	0.00	0.00	821.60		0.00
191	44103105-HP-B49	INK CART, HP CH565A (HP82) Black	cart				0	0.00				0	0.00				0	0.00	0.00	1944.80		0.00
192	44103105-HP-C49	INK CART, HP CH566A (HP82) Cyan	cart				0	0.00				0	0.00				0	0.00	0.00	1539.20		0.00
193	44103105-HP-M49	INK CART, HP CH567A (HP82) Magenta	cart				0	0.00				0	0.00				0	0.00	0.00	1539.20		0.00
194	44103105-HP-Y49	INK CART, HP CH568A (HP82) Yellow	cart				0	0.00				0	0.00				0	0.00	0.00	1539.20		0.00
195	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart				0	0.00				0	0.00				0	0.00	0.00	1570.40		0.00
196	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart				0	0.00				0	0.00				0	0.00	0.00	1165.84		0.00
197	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart				0	0.00				0	0.00				0	0.00	0.00	1165.84		0.00
198	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart				0	0.00				0	0.00				0	0.00	0.00	1165.84		0.00
199	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart				0	0.00				0	0.00				0	0.00	0.00	366.08		0.00
200	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart				0	0.00				0	0.00				0	0.00	0.00	366.08		0.00
201	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart				0	0.00				0	0.00				0	0.00	0.00	366.08		0.00
202	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart				0	0.00				0	0.00				0	0.00	0.00	366.08		0.00
203	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart				0	0.00				0	0.00				0	0.00	0.00	366.08		0.00
204	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart				0	0.00				0	0.00				0	0.00	0.00	249.60		0.00
205	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart				0	0.00				0	0.00				0	0.00	0.00	249.60		0.00
206	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart				0	0.00				0	0.00				0	0.00	0.00	249.60		0.00
207	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart				0	0.00				0	0.00				0	0.00	0.00	405.60		0.00
208	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart				0	0.00				0	0.00				0	0.00	0.00	405.60		0.00
209	44103105-HP-C50	Ink Cartridge, HP L0551AA (HP955) Cyan Original	cart				0	0.00				0	0.00				0	0.00	0.00	995.75		0.00
210	44103105-HP-M50	Ink Cartridge, HP L0554AA (HP955) Magenta Original	cart				0	0.00				0	0.00				0	0.00	0.00	995.75		0.00
211	44103105-HP-Y50	Ink Cartridge, HP L0557AA (HP955) Yellow Original	cart				0	0.00				0	0.00				0	0.00	0.00	995.75		0.00
212	44103105-HP-B50	Ink Cartridge, HP L0560AA (HP955) Black Original	cart				0	0.00				0	0.00				0	0.00	0.00	4956.60		0.00
213	44103105-HX-C48	Ink Cartridge, HP L0563AA (HP955XL) Cyan Original	cart				0	0.00				0	0.00				0	0.00	0.00	1212.64		0.00
214	44103105-HX-M48	Ink Cartridge, HP L0566AA (HP955XL) Magenta Origin	cart				0	0.00				0	0.00				0	0.00	0.00	1212.64		0.00
215	44103105-HX-Y48	Ink Cartridge, HP L0569AA (HP955XL) Yellow Origina	cart				0	0.00				0	0.00				0	0.00	0.00	1212.64		0.00
216	44103105-HX-B48	Ink Cartridge, HP L0572AA (HP955XL) Black Original	cart				0	0.00				0	0.00				0	0.00	0.00	1644.24		0.00
217	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan Original	cart				0	0.00				0	0.00				0	0.00	0.00	453.62		0.00
218	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta Original	cart				0	0.00				0	0.00				0	0.00	0.00	453.62		0.00

219	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow Original	cart					0	0.00					0	0.00					0	0.00	0.00	453.62	0.00
220	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black Original	cart					0	0.00					0	0.00					0	0.00	0.00	741.28	0.00
221	44103112-EP-R05	RIBBON CART, EPSON C135015516 (#8750), Black	cart					0	0.00					0	0.00					0	0.00	0.00	77.43	0.00
222	44103112-EP-R07	RIBBON CART, EPSON C135015531 (S015086), Black	cart					0	0.00					0	0.00					0	0.00	0.00	736.32	0.00
223	44103112-EP-R13	RIBBON CART, EPSON C135015632, Black, forLX-310	cart					0	0.00					0	0.00					0	0.00	0.00	77.94	0.00
224	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart					0	0.00					0	0.00					0	0.00	0.00	2685.28	0.00
225	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart					0	0.00					0	0.00					0	0.00	0.00	1892.80	0.00
226	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart					0	0.00					0	0.00					0	0.00	0.00	2685.28	0.00
227	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart					0	0.00					0	0.00					0	0.00	0.00	3567.20	0.00
228	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black, for HL5450DN	cart					0	0.00					0	0.00					0	0.00	0.00	5002.40	0.00
229	44103103-HP-B12	TONER CART, HP CB435A, Black	cart					0	0.00					0	0.00					0	0.00	0.00	3380.00	0.00
230	44103103-HP-B14	TONER CART, HP CB540A, Black	cart					0	0.00					0	0.00					0	0.00	0.00	3337.36	0.00
231	44103103-HP-B18	TONER CART, HP CE255A, Black	cart					0	0.00					0	0.00					0	0.00	0.00	7332.00	0.00
232	44103103-HP-B21	TONER CART, HP CE278A, Black	cart					0	0.00					0	0.00					0	0.00	0.00	3952.00	0.00
233	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart					0	0.00					0	0.00					0	0.00	0.00	3432.00	0.00
234	44103103-HP-B23	TONER CART, HP CE310A, Black	cart					0	0.00					0	0.00					0	0.00	0.00	2360.80	0.00
235	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart					0	0.00					0	0.00					0	0.00	0.00	2542.80	0.00
236	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart					0	0.00					0	0.00					0	0.00	0.00	2542.80	0.00
237	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart					0	0.00					0	0.00					0	0.00	0.00	2542.80	0.00
238	44103103-HP-B24	TONER CART, HP CE320A, Black	cart					0	0.00					0	0.00					0	0.00	0.00	2916.16	0.00
239	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart					0	0.00					0	0.00					0	0.00	0.00	3072.16	0.00
240	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart					0	0.00					0	0.00					0	0.00	0.00	3072.16	0.00
241	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart					0	0.00					0	0.00					0	0.00	0.00	3072.16	0.00
242	44103103-HP-B25	TONER CART, HP CE390A, Black	cart					0	0.00					0	0.00					0	0.00	0.00	7856.16	0.00
243	44103103-HP-B26	TONER CART, HP CE400A, Black	cart					0	0.00					0	0.00					0	0.00	0.00	6900.40	0.00
244	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart					0	0.00					0	0.00					0	0.00	0.00	10193.04	0.00
245	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart					0	0.00					0	0.00					0	0.00	0.00	10193.04	0.00
246	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart					0	0.00					0	0.00					0	0.00	0.00	10193.04	0.00
247	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart					0	0.00					0	0.00					0	0.00	0.00	4201.60	0.00
248	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart					0	0.00					0	0.00					0	0.00	0.00	6011.20	0.00
249	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart					0	0.00					0	0.00					0	0.00	0.00	6011.20	0.00
250	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart					0	0.00					0	0.00					0	0.00	0.00	6011.20	0.00
251	44103103-HP-B28	TONER CART, HP CE505A, Black	cart					0	0.00					0	0.00					0	0.00	0.00	4466.80	0.00
252	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart					0	0.00					0	0.00					0	0.00	0.00	7332.00	0.00
253	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black LaserJet	cart	12	4	4	20	60,880.20		0	0.00	6		6	18,264.06					0	0.00	26.00	3044.01	79144.26
254	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart					0	0.00					0	0.00					0	0.00	0.00	5787.60	0.00
255	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart					0	0.00					0	0.00					0	0.00	0.00	5200.00	0.00
256	44103103-HP-B51	HP Toner CF280XC	cart					0	0.00					0	0.00					0	0.00	0.00	7112.56	0.00
257	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart					0	0.00					0	0.00					0	0.00	0.00	8606.00	0.00
258	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart					0	0.00					0	0.00					0	0.00	0.00	3241.70	0.00
259	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Blk Contract L	cart					0	0.00					0	0.00					0	0.00	0.00	4056.00	0.00
260	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) black	cart					0	0.00					0	0.00					0	0.00	0.00	10051.00	0.00
261	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart					0	0.00					0	0.00					0	0.00	0.00	13156.00	0.00

262	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2901.60		0.00
263	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2953.60		0.00
264	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2953.60		0.00
265	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2953.60		0.00
266	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	7056.40		0.00
267	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	8846.24		0.00
268	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	8846.24		0.00
269	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	8846.24		0.00
270	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	3429.78		0.00
271	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	4043.83		0.00
272	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	4043.83		0.00
273	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	4043.83		0.00
274	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	4440.80		0.00
275	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	7441.20		0.00
276	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	5616.00		0.00
277	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	7472.40		0.00
278	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	5616.00		0.00
279	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	7472.40		0.00
280	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	5616.00		0.00
281	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	7472.40		0.00
282	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	3900.00		0.00
283	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	4399.20		0.00
284	44103103-SA-B06	TONER CART, SAMSUNG MLT-D1015, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	3406.00		0.00
285	44103103-SA-B07	TONER CART, SAMSUNG MLT-D1035, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2350.40		0.00
286	44103103-SA-B08	TONER CART, SAMSUNG MLT-D1045, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2454.40		0.00
287	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	3380.00		0.00
288	44103103-SA-B14	TONER CART, SAMSUNG MLT-D1085, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2875.58		0.00
289	44103103-SA-B21	TONER CART, SAMSUNG MLT-D203E, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	7259.20		0.00
290	44103103-SA-B18	TONER CART, SAMSUNG MLT-D203L, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	3458.00		0.00
291	44103103-SA-B20	TONER CART, SAMSUNG MLT-D203U, black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	6442.80		0.00
292	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	7321.14		0.00
293	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	3962.24		0.00
294	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	4066.40		0.00
295	44103103-BR-B15	TONER CART, BROTHER TN-3478 Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	6370.00		0.00
296	44103103-CA-800	TONER CART, CANON CRG 324 II	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	13399.36		0.00

**AUDIO AND VISUAL EQUIPMENT AND SUPPLIES**

297	45121517-DO-C02	DOCUMENT CAMERA	unit	1	1	23,623.60		1	1	23,623.60			0	0.00		1	1	23,623.60	3.00	23623.60		70870.80	
298	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit	1	1	17,472.00		2	2	34,944.00		1	1	17,472.00		0	0.00	4.00	17472.00				69888.00

**FLAG OR ACCESSORIES**

299	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece	3	2	5	1,424.20	3	1	4	1,139.36	3	2	5	1,424.20	3	1	4	1,139.36	18.00	284.84		5127.12
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**PRINTED PUBLICATIONS**

300	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book	1	41	42	1,562.82			0	0.00		40	40	1,488.40			0	0.00	82.00	37.21		3051.22
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**FIRE FIGHTING EQUIPMENT**



301	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit	3	6	9	10,296.00	6	6	6,864.00	6	6	6,864.00	6	6	6,864.00	27.00	1144.00	30888.00
302	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit	3	6	9	50,519.25	5	5	28,066.25	6	6	33,679.50	5	5	28,066.25	25.00	5613.25	140331.25

**CONSUMER ELECTRONICS**

303	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	7	7	44,909.48	5	5	32,078.20	2	2	12,831.28	3	3	19,246.92	17.00	6415.64	109065.88
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**FURNITURE AND FURNISHINGS**

304	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece	16	27	43	13,058.24	3	3	911.04	27	27	8,199.36	3	3	911.04	76.00	303.68	23079.68
305	56101504-CM-W01	CHAIR, monobloc, white, with backrest, w/o armrest	piece	12	15	27	8,143.20	27	27	8,143.20	0	0	0.00	12	12	3,619.20	66.00	301.60	19905.60
306	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit		13	13	17,373.20	8	8	10,691.20	8	8	10,691.20	3	3	4,009.20	32.00	1336.40	42764.80
307	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit	0	2	2	2,631.20	5	5	6,578.00	0	0	0.00	5	5	6,578.00	12.00	1315.60	15787.20

**ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES**

308	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece	10	25	35	1,392.30	25	25	994.50	25	25	994.50	25	25	994.50	110.00	39.78	4375.80				
309	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	10	25	35	1,483.30	25	25	1,059.50	25	25	1,059.50	25	25	1,059.50	110.00	42.38	4661.80				
310	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	22	19	41	181.22	5	5	22.10	11	11	48.62	5	5	22.10	62.00	4.42	274.04				
311	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	77	40	15	4,568.52	48	36	84	2,907.24	44	36	80	2,768.80	40	18	58	2,007.38	354.00	34.61	12251.94	
312	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	52	28	3	83	2,872.63	38	21	59	2,041.99	34	29	63	2,180.43	30	18	48	1,661.28	253.00	34.61	8756.33
313	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	12	6	3	21	726.81	0	5	5	173.05	0	3	3	103.83	5	2	7	242.27	36.00	34.61	1245.96
314	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack	3	3	3	464.52	0	2	2	309.68	0	3	3	464.52	2	2	2	309.68	10.00	154.84	1548.40	

**SOFTWARE**

1	43231513-SFT-001	Business function specific software	license				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
5	43232202-SFT-005	Content management software	license				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
6	43232304-SFT-006	Data management and query software	license				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
7	43232402-SFT-007	Development software	license				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
9	43232603-SFT-009	Industry specific software	license				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
10	43232701-SFT-010	Network applications software	license				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
11	43232802-SFT-011	Network management software	license				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
12	43232905-SFT-012	Networking software	license				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
13	43233004-SFT-013	Operating environment software	license				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
14	43233205-SFT-014	Security and protection software	license				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
15	43233405-SFT-015	Utility and device driver software	license				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
16	43233501-SFT-016	Information exchange software	license				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00

**PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)**

**Common Electrical Supplies**

1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type		1	1	2	51,980.00	2	2	51,980.00	2	2	51,980.00	1	1	25,990.00	7.00	25990.00	181930.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type			1	1	34,800.00	2	2	69,600.00	2	2	69,600.00	1	1	34,800.00	6.00	34800.00	208800.00
3							0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
4							0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
5							0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
6							0	0.00			0	0.00			0	0.00	0.00	0.00	0.00



17	Marking pen	piece			6	6	1,686.00				0	0.00				0	0.00			6.00	281.00	1686.00
18	Book Paper Substance 24/GSM-80 (Long)	ream			12	12	3,360.00				0	0.00				0	0.00			12.00	280.00	3360.00
19	Book Paper Substance 24/GSM-80 (Short)	ream			12	12	2,880.00				0	0.00				0	0.00			12.00	240.00	2880.00
20							0	0.00			0	0.00				0	0.00			0.00	0.00	0.00

**Common Janitorial Supplies**

1	BRUSH,Floor brush	piece	3	8	2	13	572.00	3	8		11	484.00	3	8		11	484.00	3	8		11	484.00	46.00	44.00	2024.00
2	HANDWASH,diswashing liquid	bottle	10	7	1	18	2,376.00	10	7	1	18	2,376.00	10	7	1	18	2,376.00	10	7	1	18	2,376.00	72.00	132.00	9504.00
3	SOAP, POWDER	dozen	5	6		11	1,595.00	5	5		10	1,450.00	5	6		11	1,595.00	5	5		10	1,450.00	42.00	145.00	6090.00
4	Tissue paper	roll	55	17	5	77	2,117.50	35	17	5	57	1,567.50	35	17	5	57	1,567.50	35	17	5	57	1,567.50	248.00	27.50	6820.00
5	Sponge	piece	26	6	1	33	907.50	26	6	1	33	907.50	26	6	1	33	907.50	26	6	1	33	907.50	132.00	27.50	3630.00
6	DISHWASHING LIQUIDE, 1L	bottles	30	6	1	37	3,256.00	5	6	1	12	1,056.00	5	6	1	12	1,056.00	5	6	1	12	1,056.00	73.00	88.00	6424.00
7	Albatrox	piece	36			36	972.00				0	0.00				0	0.00				0	0.00	36.00	27.00	972.00
8	Baygon	Bottle	6			6	762.00				0	0.00				0	0.00				0	0.00	6.00	127.00	762.00
9	Zonrox (Big)	Bottle	12			12	420.00				0	0.00				0	0.00				0	0.00	12.00	35.00	420.00
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

**Office Equipment and Accessories**

1	Calculator	unit			7	7	2,037.00		3	3	873.00		8	8	2,328.00		2	2	582.00	20.00	291.00	5820.00			
2	Wall clock	piece	1			1	230.00				0	0.00				0	0.00				0	0.00	1.00	230.00	230.00
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

**Office Supplies**

1	FOLDER, EXPANDING, long	dozen	23	13		36	3,024.00	24	11		35	2,940.00	20	11	1	32	2,688.00	20	9		29	2,436.00	132.00	84.00	11088.00
2	SIGN PEN, G-Tech, black & blue	piece	62	34		96	12,768.00	38	20		58	7,714.00	33	21		54	7,182.00	33	20		53	7,049.00	261.00	133.00	34713.00
3	RER Form	pad	5	7		12	12.00		5		5	5.00		5		5	5.00		5		5	5.00	27.00	1.00	27.00
4	CORRECTION FLUID, 12ml	pen	4	22		26	312.00	3	15		18	216.00		18		18	216.00		12		12	144.00	74.00	12.00	888.00
5	GLUE, Eimer, 130grams	bottle	25	16	3	44	4,136.00	23	13		36	3,384.00	23	12		35	3,290.00	23	11		34	3,196.00	149.00	94.00	14006.00

6	Folder Brown Long	rim	11		11	440.00	10		10	400.00	10		10	400.00	10		10	400.00	41.00	40.00	1640.00	
7	Bond Paper (Long)	rem	25		25	12,500.00	10		10	5,000.00				0	0.00			0	0.00	35.00	500.00	17500.00
8	Bond Paper (Short)	rem	25		25	7,500.00	10		10	3,000.00				0	0.00			0	0.00	35.00	300.00	10500.00
9	Yellow Pad	pad	10		10	580.00			0	0.00				0	0.00			0	0.00	10.00	58.00	580.00
10	Notebook/Planner	piece	3		3	1,200.00			0	0.00				0	0.00			0	0.00	3.00	400.00	1200.00
11	Paper Clip (big)	box	10		10	220.00			0	0.00				0	0.00			0	0.00	10.00	22.00	220.00
12	Paper Clip (Medium)	box	10		10	220.00			0	0.00				0	0.00			0	0.00	10.00	22.00	220.00
13	Paper Clip (Small)	box	10		10	220.00			0	0.00				0	0.00			0	0.00	10.00	22.00	220.00
14	Fatener (Plastic)	box	1		1	42.00			0	0.00				0	0.00			0	0.00	1.00	42.00	42.00
15	Rubber Bond	box	1		1	16.00			0	0.00				0	0.00			0	0.00	1.00	16.00	16.00

**Audio and visual presentation and composing equipment**

1	52161505-TV-S01	SMART Television		1	1	10,995.00		1	10,995.00		3	3	32,985.00		1	1	10,995.00	6.00	10995.00		65970.00	
2	52161520-MC-M01	Microphone		2	2	3,400.00		2	3,400.00		1	1	1,700.00		1	1	1,700.00	6.00	1700.00		10200.00	
3	52161512-SP-K01	Speakers		2	2	10,598.00		2	10,598.00		4	4	21,196.00		1	1	5,299.00	9.00	5299.00		47691.00	
4	32101514-AM-P01	Amplifier		1	1	6,499.00		2	12,998.00		2	2	12,998.00		1	1	6,499.00	6.00	6499.00		38994.00	
5	52161517-EQ-E01	Equalizer		1	1	5,299.00		2	10,598.00		2	2	10,598.00		1	1	5,299.00	6.00	5299.00		31794.00	
6						0	0.00		0	0.00								0	0.00	0.00	0.00	0.00
7						0	0.00		0	0.00								0	0.00	0.00	0.00	0.00
8						0	0.00		0	0.00								0	0.00	0.00	0.00	0.00
9						0	0.00		0	0.00								0	0.00	0.00	0.00	0.00
10						0	0.00		0	0.00								0	0.00	0.00	0.00	0.00
11						0	0.00		0	0.00								0	0.00	0.00	0.00	0.00
12						0	0.00		0	0.00								0	0.00	0.00	0.00	0.00
13						0	0.00		0	0.00								0	0.00	0.00	0.00	0.00
14						0	0.00		0	0.00								0	0.00	0.00	0.00	0.00
15						0	0.00		0	0.00								0	0.00	0.00	0.00	0.00

**Photographic or filming or video equipment**

1	46171615-HD-C01	HD Camera		1	1	33,304.00		2	33,304.00		2	2	33,304.00		1	1	16,652.00	7.00	16652.00		116564.00	
2	45121504-DS-C01	DSLR Camera		1	2	92,997.00		2	61,998.00		3	3	92,997.00		2	2	61,998.00	10.00	30999.00		309990.00	
3	45121516-VH-C01	HD Video Camera		1	1	81,887.24		1	40,943.62		1	1	40,943.62		1	1	40,943.62	5.00	40943.62		204718.10	
4	45121506-VC-C01	Video Conference Equipment				0	0.00		0	0.00								0	0.00	0.00	0.00	0.00
5	45121516-VH-C02	Drone	unit	1	1	50,000.00			0	0.00								0	0.00	1.00	50000.00	50000.00
6	45121516-VH-C03	Drone Battery	set	1	1	12,000.00			0	0.00								0	0.00	1.00	12000.00	12000.00
7						0	0.00		0	0.00								0	0.00	0.00	0.00	0.00
8						0	0.00		0	0.00								0	0.00	0.00	0.00	0.00
9						0	0.00		0	0.00								0	0.00	0.00	0.00	0.00
10						0	0.00		0	0.00								0	0.00	0.00	0.00	0.00
11						0	0.00		0	0.00								0	0.00	0.00	0.00	0.00
12						0	0.00		0	0.00								0	0.00	0.00	0.00	0.00
13						0	0.00		0	0.00								0	0.00	0.00	0.00	0.00
14						0	0.00		0	0.00								0	0.00	0.00	0.00	0.00
15						0	0.00		0	0.00								0	0.00	0.00	0.00	0.00

**Cleaning Equipment and Supplies**

1							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
2							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
3							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
4							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
5							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
6							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
7							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
8							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
9							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
10							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
11							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
12							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
13							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
14							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
15							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00

**Paper Materials and Products**

1	FAX PAPER	roll	5	3		8	440.00	5	3		8	440.00	5	3		8	440.00	5	3		8	440.00	32.00	55.00	1760.00
2	FOLDER, LEGAL SIZE, cream, yellow, red, blue	dozen	14	3		17	2,917.20	12	3	2	17	2,917.20	12	3	15	2,574.00	2	3	5	858.00		54.00	171.60		9266.40
3	Long Bond Paper (Paper One)	rim	50			50	10,000.00	50			50	10,000.00	50			50	10,000.00	50			50	10,000.00	200.00	200.00	40000.00
4	Short Bond Paper (Paper One)	rim	50			50	10,000.00	50			50	10,000.00	50			50	10,000.00	50			50	10,000.00	200.00	200.00	40000.00
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

**Lighting and fixtures and accessories**

1	39112102-LB-B01	LIGHT Bulb, LED 10 watts	piece	20	5		25	3,250.00	20	5		25	3,250.00	20	5		25	3,250.00	20	5		25	3,250.00	100.00	130.00	13000.00
2		LIGHT Bulb, LED 150watts	piece	15	5		20	6,600.00	15	5		20	6,600.00	15	5		20	6,600.00	15	5		20	6,600.00	80.00	330.00	26400.00
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
4						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	

10							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
11							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
12							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
13							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00

**Electrical equipment and components and supplies**

1	Wire, Extension, 8M	meter	50	11	1	62	2,325.00			15	15	562.50	50	16		66	2,475.00		10	10	375.00	153.00	37.50	5737.50	
2							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
3							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
4							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
5							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
6							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
7							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
8							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
9							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
10							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
11							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
12							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
13							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
14							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
15							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00

**Computer Supplies**

1	INK Bottle, Epson L360	set	2	7	5	14	5,600.00	2	7	2	11	4,400.00	2	7	2	11	4,400.00	2	7	2	11	4,400.00	47.00	400.00	1880.00	
2	INK Bottle, BROTHER, DCP-T700W	Set		5		5	220.00		5		5	220.00		5		5	220.00		5		5	220.00	20.00	44.00	880.00	
3	FLASH DRIVE, 32 gb CAPACITY, USB	piece		11	1	12	9,600.00	1	9	1	11	8,800.00		8		8	6,400.00		8		8	6,400.00	39.00	800.00	31200.00	
4	INK Bottle, EPSON L5190, EPSON 003 (CYAN, MAGENTA, YELLOW,BLACK)	set	5			5	35,000.00			5	5	35,000.00					0	0.00				0	0.00	10.00	7000.00	70000.00
5	INK Bottle, EPSON L565, EPSON 003 (CYAN, MAGENTA, YELLOW,BLACK)	Set	5			5	35,000.00			5	5	35,000.00					0	0.00				0	0.00	10.00	7000.00	70000.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

**Common ICT Equipment**

1	43212104-PI-M01	PRINTER, Inkjet, Monochrome	3	1		4	17,596.00		2	2	8,798.00		1	1	4,399.00		2	2	8,798.00		9.00	4399.00			39591.00
2	43212104-PI-C01	PRINTER, Inkjet, Color	2	2		4	34,780.00		2	2	17,390.00		1	1	8,695.00		2	2	17,390.00		9.00	8695.00			78255.00
3	43212105-PP-001	Portable Printer	2	2		4	26,320.00		2	2	13,160.00		1	1	6,580.00		2	2	13,160.00		9.00	6580.00			59220.00
4	43211509-AT-001	Android Tablet	5	1		6	124,379.94				0	0.00			0	0.00					6.00	20729.99			124379.94
5	43222610-HS-001	Hub/Switches		3		3	4,164.00		3	3	4,164.00		3	3	4,164.00		3	3	4,164.00		12.00	1388.00			16656.00

6	43222609-NR-001	Network Routers			1		1	1,889.00		3		3	5,667.00		2		2	3,778.00		2		2	3,778.00	8.00	1889.00		15112.00
7	43222640-WA-P01	Wireless Access Point			5		5	3,745.00		5		5	3,745.00		5		5	3,745.00		5		5	3,745.00	20.00	749.00		14980.00
8	43211711-SF-001	Scanner, Flatbed			2	2		15,196.00				0	0.00		1		1	3,799.00				0	0.00	5.00	3799.00		18995.00
9	45111601-WP-P01	Wireless Pointing Device / Laser Pointer			1		1	395.00				0	0.00				0	0.00				0	0.00	1.00	395.00		395.00
10	81112306-MF-P01	Multi Function PRINTER			3	1		30,352.00				0	0.00		1		1	7,588.00				0	0.00	5.00	7588.00		37940.00
11	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)			12	7		49,381.00		7		7	18,193.00		7		7	18,193.00		5		5	12,995.00	38.00	2599.00		98762.00
12	43191501-MP-001	Mobile Phone			10	10		139,800.00		1		1	6,990.00		1		1	6,990.00		1		1	6,990.00	23.00	6990.00		160770.00
13	43211711-SC-D01	Scanner, Colored, Double sided, feeder type			4		1	200,000.00		1		1	40,000.00				0	0.00		1		1	40,000.00	7.00	40000.00		280000.00
14	43211711-SC-D02	Geotagging Equipment			3			21,000.00				0	0.00				0	0.00				0	0.00	3.00	7000.00		21000.00
15	43212105-LC-P01	PRINTER, LASER, Color			2	1		17,532.00		2		2	11,688.00		1		1	5,844.00		2		2	11,688.00	8.00	5844.00		46752.00
16							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
17							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
18							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
19							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
20							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
21							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
22							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
23							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
24							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
25							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
26							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
27							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
28							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
29							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00

**OTHER SOFTWARE**

1							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00

12						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00		
<b>Consumables</b>																								
1						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00		
2						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00		
3						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00		
4						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00		
5						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00		
6						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00		
7						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00		
8						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00		
9						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00		
10						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00		
11						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00		
12						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00		
13						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00		
14						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00		
15						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00		
<b>Other Categories</b>																								
1	53121601-GB-001	GO BAG, for disaster relief, rescue operations			1	1	2,916.00		2	2	5,832.00			2	2	5,832.00		3	3	8,748.00	8.00	2916.00	23328.00	
2	60104701-SP-001	Solar Panel			1	1	16,000.00				0	0.00		1	1	16,000.00				0	0.00	2.00	16000.00	32000.00
3	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)			1	1	630.00				0	0.00		2	2	1,260.00		2	2	1,260.00	5.00	630.00	3150.00	
4	26111607-CC-501	Charge Controller and DC Inverter for Solar Panel			5	5	10,000.00				0	0.00				0	0.00			0	0.00	5.00	2000.00	10000.00
5	46181502-BF-V01	Bullet proof vest			2	2	7,538.40				0	0.00		1	1	3,769.20		1	1	3,769.20	4.00	3769.20	15076.80	
6	25172502-WW-001	Wheels, _____ (type of vehicle)			1	1	9,730.00				0	0.00		1	1	9,730.00				0	0.00	2.00	9730.00	19460.00
7	40161513-FF-001	Fuel Filters					0	0.00			0	0.00				0	0.00			0	0.00	0.00	313.00	0.00
8	48101710-DW-F01	Drinking Water/ Fountain			1	1	20,000.00				0	0.00		1	1	20,000.00				0	0.00	2.00	20000.00	40000.00
9	26111729-AB-001	Auto Battery			1	1	6,600.00				0	0.00				0	0.00			0	0.00	1.00	6600.00	6600.00
10		Plate	dozen		4	4	2,800.00		24	24	16,800.00					0	0.00		24	24	16,800.00	52.00	700.00	36400.00
11		Steel Cabinet	piece	7	6	13	187,850.00		3	3	43,350.00			6	6	86,700.00				0	0.00	22.00	14450.00	317900.00
12		CHAIR, EXECUTIVE chair	piece	15	8	23	89,677.00		2	2	7,798.00			5	5	19,495.00		1	1	3,899.00	31.00	3899.00	120869.00	
13		CHAIR, Computer chair	piece	16	5	21	32,970.00		2	2	3,140.00			2	2	3,140.00		2	2	3,140.00	27.00	1570.00	42390.00	
14		TIRE	meter	9	4	13	103,610.00		4	4	31,880.00			4	4	31,880.00		4	4	31,880.00	25.00	7970.00	199250.00	
15		Cloth for rescued wildlife	box	12	1	13	2,600.00				0	0.00				0	0.00			0	0.00	13.00	200	2600.00



16	Storage box	piece		1	1	500.00			0	0.00			0	0.00		0	0.00	1.00	500	500.00
17	Tape measure	set		2	2	600.00			0	0.00			0	0.00		0	0.00	2.00	300	600.00
18	First aid Kit	set		1	1	1,000.00			0	0.00			0	0.00		0	0.00	1.00	1000	1000.00
19	cage	pairs		1	1	6,000.00			0	0.00			0	0.00		0	0.00	1.00	6000	6000.00
20	Heavy duty gloves	box		3	3	900.00			0	0.00			0	0.00		0	0.00	3.00	300	900.00
	Surgical gloves	piece		1	1	500.00			0	0.00			0	0.00		0	0.00	1.00	500	500.00
	Head lamp	piece		6	6	1,800.00			0	0.00			0	0.00		0	0.00	6.00	300	1800.00
	Dry bag	piece		6	6	1,800.00			0	0.00			0	0.00		0	0.00	6.00	300	1800.00
21	Steel Tape	piece		1	1	300.00			0	0.00			0	0.00		0	0.00	1.00	300	300.00
22	Surveying Tape (100 Metters)	piece		1	1	10,000.00			0	0.00			0	0.00		0	0.00	1.00	10000	10000.00
23	Tire (Motorcycle)	piece	2		2	2,900.00			0	0.00			0	0.00		0	0.00	2.00	1450.00	2900.00

<b>A. TOTAL</b>																					P	7,817,744.14				
<b>B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>																						P	781,774.41			
<b>C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)</b>																						P	-			
<b>D. GRAND TOTAL (A + B + C)</b>																						P	8,599,518.55			
<b>E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:</b>																										
<b>F. MONTHLY CASH REQUIREMENTS</b>																						P	-			
G.1 Available at Procurement Service Stores						1,456,589.18																	519,594.41	P	3,434,976.90	
G.2 Other Items not available at PS but regulary purchased from other sources						2,094,909.28																		566,532.82	P	4,404,090.24
<b>TOTAL MONTHLY CASH REQUIREMENTS</b>						3,551,498.46																		1,086,127.23	P	7,839,067.14

\*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:   
 Husain P. Niamia  
 Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:   
 Nova Ampr C. Jasmin  
 Accountant / Local Budget Officer

Approved by:   
 Mamutur D. Cariga  
 Head of Office/Agency

Date Prepared: September 14, 2020