## Department : Department of Environment and Natural Resources XII

Agency: \_\_\_\_\_

## Operating Unit: REGION XII

		UACS		FY 201	16 Physical Tarç	gets			FY 2016 PHYSIC		PLISHMENTS		Variance as of	
	PARTICULARS	CODE	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	TOTAL	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	TOTAL		REMARKS
	(1)	(2)	(3)	(4)	(5)	(6)	(7) =3+4+5+6	(8)	(9)	(10)	(11)	(12) =8+9+10+11	(13)	(14)
A 01 GENER	AL ADMINISTRATION													
	PPORT SERVICES (GASS)													
	REGULAR FUND													
1. Personnel	Management													
personnel rec	ords maintained/ updated (no.)		144	144	144	144	144	149	181	308	927	1,565	1,421	
2. Procureme	ent Services													
bidding condu	ucted/contract/Purchase Order issued (no.)		7	8	7	8	30	21	29	49	27	126	96	
3. Property N	lanagement													
<ul> <li>Maintena</li> </ul>	nce/Repair of facility (no.)													
report submitt	ied (no.)		2	2	2	2	8	11	14	17	18	60	52	
4. Communic	ations													
message / e-r	nail /transmitted / fax													
delivered (no.	)		175	175	175	175	700	633	684	864	772	2,953	2,253	
5. Records M	anagement													
records maint	ained/ updated (no.)		250	250	250	250	1,000	1,076	1,076	1,076	1,076	4,304	3,304	
6. Fiscal Colle														
Official Receip	ot (O.R.) issued (no.)		625	625	625	625	2,500	1,016	1,064	919	923	3,922	1,422	
7. Budget / A														
Financial plan	n prepared (no.)													
PENRO / CEN	NRO / RO financial plans						4							

## Department : Department of Environment and Natural Resources XII

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## Operating Unit: REGION XII

	UACS		FY 201	6 Physical Tar	gets			FY 2016 PHYSIC	CAL ACCOM	IPLISHMENTS		Variance as of	
PARTICULARS	CODE	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	TOTAL	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	TOTAL		REMARKS
reviewed and finalized (no.)													
voucher and payroll indexed &													
processed (no.)		250	250	250	250	1,000	374	552	485	738	2,149	1,149	
b. Submission of Reports		-	1	1	1	3	-	1	1	1	3	-	
Financial report prepared and													
submitted (no.)													
Budget and Financial Accountability													
report (BFAR)													
- BFAR No. 1													
- FAR No. 1													
- BFAR No. 1-A													
- BFAR No. 1-B													
- FAR No. 2													
- FAR No. 2-A													
- BFAR No. 5													
(report submitted consist of the above-specified reports)													
• FAR No. 4													
Report submitted (no.)		2	3	3	2	10	3	3	3	3	12	2	
c. Capability Building													
Quarterly Financial reconciliation													
workshop conducted (no.)													
Attendance to trainings/workshops													
conference attended (no. of personnel)													
Mid-year and Year-end Financial													
Assessment conducted (no.)													
8. Cashiering													
CA's prepared / cancelled (no.)		2	3	2	3	10	20	58	48	62	188	178	

## Department : Department of Environment and Natural Resources XII

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## Operating Unit: REGION XII

		UACS		FY 201	6 Physical Tar	gets			FY 2016 PHYSIC	CAL ACCOM	IPLISHMENTS		Variance as of	
	PARTICULARS	CODE	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	TOTAL	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	TOTAL		REMARKS
checks issued	1/													
9. Top Mana	gement Supervision													
papers / docu	iments acted upon (no.)		500	500	500	500	2,000	1,153	1,048	653	1,407	4,261	2,261	
	RT TO OPERATIONS													
A.02.a Data	I Network Infrastructure													
Deve	lopment and Management													
	laintenance of ICT and Information Systems													
(Hardware &														
(naraware a														
Network Infra	structure maintained with		80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	,	
80% uptime														
1. Application	on and Database Build-up													
and Mainte	enance													
	abase build-up		3	3	3	3	3	3	3	3	3	3	•	
and maintain - Personnel I													-	
- DATS														
- Accounting	I Tracking													
System														
	I nent of Desktop Computers,													
Printer ar	nd UPS													
Forest In	I formation System (FIS)		3	3	3	3	3	3	3	3	3	3	•	
Systems data	base maintained (no.)						0							

## Department : Department of Environment and Natural Resources XII

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## Operating Unit: REGION XII

	UACS		FY 201	6 Physical Tar	gets			FY 2016 PHYSIC	AL ACCOM	PLISHMENTS		Variance as of	
	CODE	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	TOTAL	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	TOTAL		REMARKS
2. Management and Maintenance of													
ICT Resources/Facilities													
other Information System													
Website maintained (no.)		1	1	1	1	1	1	1	1	1	1	-	
Internet connectivity/ maintained /		3	3	3	3	3	3	3	3	3	3	-	
operationalized/monitored (no.)													
VOIP maintained/ operationalized/													
monitored (no.)		3	3	3	3	3	3	3	3	3	3	-	
												-	
Safety and Security System equipment		16	16	16	16	16	20	20	18	18	76	60	
maintained/ operationalized /monitored (no.)													
(Replacement of defective CCTV)													
Server Room Maintained/operationalized													
monitored/ maintained (no.)													
3. Attendance to ICT Trainings													
Training attended (no.)													
- e-FIS													
4. Consolidation/Compilation of GIS													
Generated Maps													
Base map prepared/reproduced(no.) GIS- generated maps								<u> </u>					
Oio- Aeileigien Iliaha													
5. ICT Trainings/Workshop													
(Target lodged in HRD)													
						7							

## Department : Department of Environment and Natural Resources XII

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## Operating Unit: REGION XII

	UACS		FY 201	6 Physical Tarç	gets			FY 2016 PHYSIC	AL ACCON	IPLISHMENTS		Variance as of	
PARTICULARS	CODE	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	TOTAL	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	TOTAL		REMARKS
Orientation conducted (no.)													
(e-FIS, PaPIS Regional Office													
6. Publication of Statistical Information													
ENR quarterly statistical reports submitted (no.)		1	1	1	1	4	1	1	1	1	4	-	
Statistical profile published (no. of copies)													
7. Coordination/linkages on statistical													
activities													
- Report submitted (no.)		-	1	-	-	1	-	1	-	-	1		
CENTRAL OFFICE-BASED FUND													
A.02.a Data Network Infrastructure													
Development and Management													
Intensified Maintenance of ICT													
Equipments and Information Systems													
(Hardware & Software)													
1. Premium Direct Internet Connection and													
Internet Connectivity													
(In support to the implementation of LAMS													
and other Information Systems )													
PDIC/internet connectivity installed		3	3	3	3	3	-	-	3	3	3		
(no.)													
2. Procurement of equipment for the													
strengthening of ICT in the Field Offices													
ICT equipment procured (no.)													
A.02.b Production and Dissemination						8							

## Department : Department of Environment and Natural Resources XII

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## Operating Unit: REGION XII

	UACS		FY 201	6 Physical Tar	gets			FY 2016 PHYSIC	AL ACCOM	PLISHMENTS		Variance as of	
PARTICULARS	CODE	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	TOTAL	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	TOTAL		REMARKS
of Technical and Popular Materials in													
the Conservation and Development of													
Natural Resources Including													
Environmental Education													
1. Technical & popular materials		3	3	3	3	12	3	4	3	4	14	2	
produced & disseminated.													
press/photo releases (no.)													
regular newsletter, no. of copies													
leaflets, no. of copies		50	50	50	50	200	50	100	140	-	290	90	
streamers/tarpaulins produced (no.)		5	5	5	5	20	10	13	11	7	41	21	
2. Undertake environmental education													
Production and Publication of Coffee Table Book													
Copies published (no.)													
production & airing of radio, program, no. of hrs.													
production & airing of radio plugs, no. of spots		30	30	-	-	60	20	100	90	-	210	150	
lectures and/or presentations conducted (no.)		1	2	1	1	5	2	8	4	2	16	11	
fora, symposia or meetings conducted/		1	1	1	1	4	2	1	4	1	8	4	
fora, symposia or meetings attended (no.)													
3. Maintenance of Library													
ENR library maintained (no.)													
Local newspapers monitored (no.)		3	3	3	3	9 <b>12</b>	5	9	4	4	22	10	

## Department : Department of Environment and Natural Resources XII

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## Operating Unit: REGION XII

	UACS		FY 201	16 Physical Tar	gets			FY 2016 PHYSIC	CAL ACCOM	IPLISHMENTS		Variance as of	
PARTICULARS	CODE	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	TOTAL	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	TOTAL		REMARKS
4. Print, broadcast and Issues monitoring		3	3	3	3	12	3	7	1	4	15	3	
report submitted (no.)													
MF0 1 ECOSYSTEM POLICY SERVICES													
A.03.a Formulation and Monitoring of													
ENR Sector Plans, Programs and Projects													
I. FORESTRY													
Preparation and Updating of Climate Resilient Plans													
1. Watershed Management Planning													
4.000 Account													
4. CSC Assessment CSC assessed w/ categorical recommendation (no.)													
5. Preparation of Community Resource													
Management Framework (CRMF)													
including map and 5-year Workplan													
CRMF evaluated and affirmed(no.)													
CRMF and 5-yr Workplan		-	2	2	2	2	-	2	2	2	2	-	

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## Operating Unit: REGION XII

	UACS		FY 201	6 Physical Tar	gets			FY 2016 PHYSIC	AL ACCOM	IPLISHMENTS		Variance as of	
PARTICULARS	CODE	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	TOTAL	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	TOTAL		REMARKS
prepared and indorsed to RO (no.)													
6. Updating of CRMF													
Updated CRMF evaluated & affirmed (no)													
CRMF & 5-year workplan updated indorsed to RO		-	6	6	6	6	-	1	1	4	6	-	
(no)												<b> </b>	
7. Relocation & re-measurement													
of Forest Resources Assessment													
(FRA) tracts													
(GIS maps to be furnished to RICTU, PMD for													
compilation)													
8. Forest Products Utilization and													
Price Monitoring													
- Price monitoring of forest products													
price data gathered, processed and summarized 12 reports submitted to		6	6	6	6	24	6	6	6	6.00	24	-	
R.O. (no.)													
9. Forest Information System (FIS)													
5. Forest Information System (FIS) Forest Tenure records assessed & validated &		5	5	5	r	5	5	r			45	40	
		5	5	5	5	5	5	5	5	-	15	10	
integrated (no.)													
11. Revenue Generation													
		75	75	75	75	300	57.10	1,044.79	61.28		1,163.173	863	
revenues generated (Php)		/5	/5	75	75	300	57.10	1,044.79	01.28		1,103.173	663	
II. PLANNING AND MANAGEMENT													
1. Preparation and Review of Annual												+	
Budget/Target Proposal and Physical													
and Financial Plan													
Updated/prepared proposals													
opualeu/prepareu proposais		1		I			I			I		L	

## Department : Department of Environment and Natural Resources XII

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## Operating Unit: REGION XII

	UACS		FY 201	6 Physical Tarç	gets			FY 2016 PHYSIC	AL ACCOM	PLISHMENTS		Variance as of	
PARTICULARS	CODE	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	TOTAL	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	TOTAL		REMARKS
and Work and Financial Plan													
of the Region													
		-	1	-	-	1	-	1	-	-	1	1	
<ul> <li>Preparation of FY 2017 Budget</li> </ul>													
Proposal													
Consultative workshop w/ CENROs,													
PENROs and Regional Office													
- BP presentation to CSO and RDC													
- Attendance to Budget Hearing (4 pax)													
Preparation of FY 2017 Work and		-	-	-	1	1	-	-	1	-	1	-	
Financial Plan													
- PENRO/Sectoral Consultation													
- Updating of Forward Estimates (FE)													
- WFP Review and Finalization													
2. Monitoring and Evaluation of		3	3	3	3	12	3	3	3	3	12	-	
Accomplishments													
Conduct of WFP Orientation, UWM,													
Processes Means of Verification (MOV),													
etc.													
Enhanced monitoring of PENRO and													
CENRO accomplishments by the													
Regional Office and Central Office													
Preparation of reports on enhanced													
Monitoring													
Preparation of Midyear and annual		1											
assessment reports		1											
Midyear and Annual Assessment Workshop		1											
		1											
MFO 2 ECOSYSTEM MANAGEMENT SERVICE		1											
A.03.b Forest Development, Rehabilitation		1											

## Department : Department of Environment and Natural Resources XII

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## Operating Unit: REGION XII

# Organization Code (UACS):

		UACS		FY 201	6 Physical Tar	jets			FY 2016 PHYSIC	CAL ACCON	IPLISHMENTS		Variance as of	
	PARTICULARS	CODE	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	TOTAL	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	TOTAL		REMARKS
and Pr	otection													
NATIONAL (	GREENING PROGRAM (NGP)													
	(REGULAR)													
1. Site Plann	ing		2,627	-	-	-	2,627	2,627	-	-	-	2,627	-	
2. Seedling F	Production '(000)		5,294	7,941	-	-	13,235.5	-	13,236	-	-	13,235.5	-	
	Establishment													
>Social mo	bilization *site preparation *IEC		-	3,575	3,575	794	7,944	-	3,836	3,172	936	7,944	-	
4. Maintenan	ce and Protection of													
Establish	ed Plantations													
a. Maintena	ance and Protection of		-	-	-	7,944	7,944	-	-	-	-	-	-	
Plantatio	ns established in CY 2016													
b. Maintena	ance and Protection of													
	ns established in CY 2015		2,411	2,411	2,411	2,411	2,411	-	2,411	2,411	2,411	2,411	-	
							PO&ERDS							
	ance and Protection of						2371&40							
Plantatio	ns established in CY 2014		4074	4074	4074	4074	4074	-	4,074	4,074	4,074	4,074	•	
	(CO BASED)													
2 Seedling P	Production (By Commodity)													
	ocured/produced (no.)													
MMFN	212						212,000	-	212,000	-		212,000	-	
							212,000	-	212,000	-	-	212,000	•	
BUB	239						154,000	-	154,000	-	-	154,000	-	
CO-Based	600						999,600	-	999,600	-	-	999,600	-	
							13							

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## Operating Unit: REGION XII

		UACS		FY 201	6 Physical Tarç	jets			FY 2016 PHYSIC	AL ACCOM	PLISHMENTS		Variance as of	
	PARTICULARS	CODE	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	TOTAL	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	TOTAL		REMARKS
3. Plantation	n Establishment													
>Social m														
*Site Prep	aration													
*IEC														
MMFN	212			106	106	-	212	-	106	106	-	212	-	
BUB	239			119	120	-	239	-	154	85	-	239	·	
CO-Based	600			200	200	200	600	-	175	285	140	600	•	
	nce and Protection of													
Plantation	ns established in CY 2016													
MMFN	212						212	-	-	212	212	212	-	
BUB	239						239	-	-	212	239	239	-	
CO-Based	600						600	-	-	600	600	600	-	
6. Job Gene	ration													
	a (ha)/4 x 7)													
Quarterly re	port submitted (no.)		5,684	6,684	3,789	2,789	18,946	3,320	52,863	8,339	_	64,522	45,576	
Job generat	ted (no.)													
7. Hiring of	ENR Extension Officers													
7.a. Reg	ular Target		8	8	8	8	8	8	8	8	8	8	-	
7.b. Cen	tral Office-Based Fund		27	27	27	27	27	27	27	27	27	27	-	
	No. Of ENR Extension Officers hired													
6. Maintena	nce of Mechanized nurseries													
							14							

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## Operating Unit: REGION XII

	UACS		FY 201	6 Physical Tarç	jets			FY 2016 PHYSIC	AL ACCON	IPLISHMENTS	i	Variance as of	
PARTICULARS	CODE	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	TOTAL	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	TOTAL		REMARKS
7. Soil Conservation and Watershed Mgt													
b. Implementation of Watershed Plan													
CO-Based Fund (CBFM-CARP)													
Community Based Forest Management													
- Comprehensive Agrarian Reform Program													
1. Program Beneficiaries Dev't (PBD)													
List of POs:													
Mindana Dian Dasia													
Mindanao River Basin			-										
CO-Based Fund		-									-		
1. Investment and Implementation Activities for													
the Endorsed River Basin Master Plans													
Investment implementation report													
formulated and submitted (no.)													
0. Other address of Direct Design Operations													
2. Strengthening of River Basin Organizations													
Cross visit attended (no.)												-	
Report submitted (no.)													
3. IEC/Advocacy													
- Printing/dissemination of IEC materials													
IEC materials printed and disseminated (no.)													
							1						
4. Updating of River Basin Database							1						
- Consolidation of PAPs within the river basin													
- Development and/or consolidation of river							1						
basin spatial data													
							1						
5. Capacity Development													
- GIS Training conducted (no.)													
Report submitted (no.)													
						15							

## Department : Department of Environment and Natural Resources XII

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## Operating Unit: REGION XII

	UACS		FY 201	6 Physical Targ	jets			FY 2016 PHYSIC	CAL ACCON	IPLISHMENTS		Variance as of	
PARTICULARS	CODE	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	TOTAL	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	TOTAL		REMARKS
6. Program Monitoring and Supervision													
CO-Based Fund													
Malungon-Buayan River Basin													
A Investment and Investmentation Activities for													
1. Investment and Implementation Activities for the Endorsed River Basin Master Plans													
- Investment Workshop/Consultation													
2. Strengthening of River Basin Organizations													
Cross visit to other river basins													
3. IEC/Advocacy													
- Printing/dissemination of IEC materials													
4. Updating of River Basin Database													
- Consolidation of PAPs within the river basin													
- Development and/or consolidation of river													
basin spatial data													
5. Capacity Development													
- GIS Training													
6. Program Monitoring and Supervision													
A.03.c Land Survey, Disposition and													
Records Management													
1. Land Disposition/Distribution												ľ	
a. Residential Free Patent		250	250	250	250	1,000	10	371	143	473	1,005	5	
No. of Patent issued (no.)													
(Hectares)		3	3	3	3	12	0.361	18.20	6	7	24.62960	13	
b. Other Patents (Commercial/Industrial)								1	1			1	
Patents issued (no.)		3	3	4	4	16 <b>14</b>	1	5	7	1	14	-	

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## Operating Unit: REGION XII

	UACS		FY 201	l6 Physical Tarç	gets			FY 2016 PHYSIC	CAL ACCOM	PLISHMENTS		. Variance as of	
PARTICULARS	CODE	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	TOTAL	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	TOTAL		REMARKS
(Hectares)		1	1	1	1	4	0.0865	0.2087	0.1295	0.4547	0.8794	(3)	
c. Management of Foreshore Areas													
Permit/lease contract issued (no.)													
Area (ha)													
d Deschulier of Lond Discute / const		4		2	0	7	4		1	0		-	
d. Resolution of Land Disputes/cases		1	2	2	2	1	1	4	1	2	8	1	
2. Land Surveys													
a. Lot Survey -Residential (RA-10023)													
Regular Target													
1. Inspection, Verification & Approval of													
Survey (IVAS) for Isolated Lots using LAMS													
For untitled properties													
For titled properties													
b. Transformation of control points and Data Sets													
to PRS'92													
	302020000												
CENTRAL OFFICE-BASED FUND													
Comprehensive Agrarian Reform Program (CARP)													
- Land Surveys													

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## Operating Unit: REGION XII

	UACS		FY 201	6 Physical Tarç	jets			FY 2016 PHYSIC	AL ACCOM	PLISHMENTS		Variance as of	
PARTICULARS	CODE	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	TOTAL	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	TOTAL		REMARKS
1. Inspection, Verification & Approval of Survey (IVAS)													
2. Project Monitoring and Supervision													
3. Land Records Management													
a Quality Assurance													
Validation of Scanned Images Survey records (no.)													
isolated survey plans (map sheets) (no.)													
survey documents (sheets) (no.)													
Lot data computation (sheets) (no.)													
PLAs document (sheets) (no.)		21,750.00	21,750.00	21,750.00	21,750.00	87,000	21,770	24,085	26,665	15,880	88,400	1,400	
Validation of Encoded Data													
Survey records (no.)													
LDCs (lot parcels) (no.)									-				
isolated survey plan (no.)													
Data Verification and Correction (DCDB)													
cities / municipalities verified and corrected													
Hiring of Geodetic Engr													
b. Land Records and Maintenance													
(To include new records from CY 2013-2015)													
Encoding													
- Survey records													
LDCs (lot parcels) (no.)													
isolated survey plan (no.)													
Scanning													

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## Operating Unit: REGION XII

	UACS		FY 201	6 Physical Tar	gets			FY 2016 PHYSIC	CAL ACCOM	IPLISHMENTS		Variance as of	
PARTICULARS	CODE	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	TOTAL	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	TOTAL		REMARKS
- Survey documents (sheets)													
scanned (no.)													
LDC (sheets) scanned (no.)													
isolated survey plan (map sheets) scanned (no.)													
A.03.d Management of Protected Areas, Wildlife,													
Coastal and Marine													
A.03.d.1 Protected Areas Management and Development													
A. PA Habitat Protection													
1. Operationalization of PAMB Approved PAMB													
resolutions adopting													
Recommended actions forwarded to	MANP	1	1	4	1	16	2	5	5	8	20	4	
PAMB with report submitted to RO	LANBA	4	4	4	4	16			-	9			
	LANDA	4	4	4	4	10	2	0	-	3	17	1	
TWG meetings (no.)	MANP	1	1	1	1	4	1	1	1	1	4	-	
	LANBA	1	1	1	1	4	1	1	1	1	4	-	
2. Implementation of Biodiversity Monitoring													
System (BMS)	MANP	-	1	-	1	2	-	1	-	1	2	-	
- FGD with the communities	LANBA	-	1	-	1	2	1	-	-	1	2	-	
- Data compilation using field methods													
- Analyze data and identify trends													
- Validation of Results w/ PA occupants													
3. Patrolling of Protected Areas													
Report submitted to BMB (no.)	MANP	15	15	15	15	15	15	15	15	15	15	-	
Green Brigade/volunteer hired (no.)	LANBA	18							18	18			
Report submitted to RO (no.)	MANP	1	1	1	1	4	1	1	1	1	4	-	
	LANBA	1	1	1	1	4	1	1	1	1	4	-	
4. Advocacy													
4. Auvolacy													

## Department : Department of Environment and Natural Resources XII

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## Operating Unit: REGION XII

	UACS		FY 201	16 Physical Tar	gets			FY 2016 PHYSIC	CAL ACCON	IPLISHMENTS		Variance as of	
PARTICULARS	CODE	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	TOTAL	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	TOTAL		REMARKS
Report submitted to BMB (no.)	MANP	1	1	1	1	4	1	1	1	1	4	-	
Report submitted to RO (no.)	LANBA	1	1	1	1	4	1	1	1	1	4	-	
5. Establishment & maintenance of permanent vegetation	MANP	1	1	1	1	4	1	1	1	1	4	-	
Monitoring Plot/s report submitted to BMB (no.)	LANBA	1	1	1	1	4	1	1	1	1	4	-	
6. Capability Building for Technical Staff/PAMB members													
Training conducted (no.) (Target lodged to HRD)													
B. Ecotourism Development													
Site Assessment report prepared and													
Ecotourism mgt. plan prepared													
Facilities rehabilitated based													
(Capability Building/Skills Training (Cross Visit)													
Market study conducted (no.)													
IV. Management of Cave and Cave Resources													
1. Caves Assessment and Classification													
Validation report endorsed to BMB													
Assessment report reviewed and		-	-	1	-	1	-	-	1	-	1	-	
endorsed to RO (no.)													
2. Cave Management Planning													<u> </u>
Cave mgt. plan approved and													
endorsed to OSEC and BMB (no.)													<u> </u>
Cave Mgt. Plan initially reviewed and		-	1	-	-	1	-	1	-	-	1	-	
endorsed to RO (no.)													

## Department : Department of Environment and Natural Resources XII

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## Operating Unit: REGION XII

	UACS		FY 201	6 Physical Tarç	jets			FY 2016 PHYSIC	AL ACCOM	IPLISHMENTS		Variance as of	
PARTICULARS	CODE	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	TOTAL	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	TOTAL		REMARKS
A.03.d.2 Protection and Conservation of Wildlife													
I. Protection and Conservation of Wildlife													
a. Philippine Eagle (REWT)		1	1	1	1	4	1	1	1	1	4	-	
- Organization and mobilization of community													
monitoring group (CMG)													
- Monitoring of Philippine Eagle Population													
- implementation of community-based													
protection scheme													
- Phil Eagle Week Celebration													
3. Establishement/Management of													
Critical habitat (DAO 2007-02)													
CSW with draft DAO recommending critical habitats													
submitted to the Secretary thru BMB (no.)													
Complete Proposal for CH submitted to RO (no.)													
(with GIS-generated map and Geo-tagged photos)													
(													
MFO 3 ECOSYSTEM REGULATION SERVICES													
A.03.g. Enforcement of Laws, Rules and													
Regulations													
A.03.g.1 Permit Issuance and Monitoring													
A.03.g.1 Permit issuance and Monitoring of Forest and Forest Resources Use													
1. Forest Products Utilization and													
Land Use Regulation													
Compliance monitoring of existing agreements & permit													

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## Operating Unit: REGION XII

		UACS		FY 201	6 Physical Tarç	jets			FY 2016 PHYSIC	AL ACCON	IPLISHMENTS		Variance as of	
	PARTICULARS	CODE	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	TOTAL	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	TOTAL		REMARKS
	nent holders assessed (no.)													
CBFMA instru	ment holders monitored (no.)		-	19	-	19	19	1	18	-	-	19	-	
	ation of Forest Protection Program													
(Menu of St	rategies in Support to A.03.g.4 (AILTF)													
MENU 1														
Provision of	f full logistic and material													
support														
• Menu 1.3														
a. Handheld	GPS													
b. Digital SL	R Camera													
c. Rugged I	binoculars													
MENU 2														
	f institutional support in													
	on and filling of criminal													
complaints	l .													
• Menu 2.3	Close Circuit TV (one set)													
• Menu 2.5														
Support to in	vestigation & filing of criminal complaint		-	1	-	1	2	-	1	1	5	7	5	
●Menu 2.6														
Suppor	to prosecution of criminal complaint		-	2	-	2	2	1	1	-	4	6	4	
MENUL 2														
MENU 3														

## Department : Department of Environment and Natural Resources XII

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## Operating Unit: REGION XII

	UACS		FY 201	6 Physical Targ	jets			FY 2016 PHYSIC	AL ACCOM	IPLISHMENTS		Variance as of	
PARTICULARS	CODE	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	TOTAL	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	TOTAL		REMARKS
Active Collaboration and Involvement													
of Forest Communities and other													
Stakeholders in Forest Protection													
and Law Enforcement													
• Menu 3.1													
Involvement of forest community to forest		-	2	-	2	4	1	2	2	1	6	2	
protection work		ľ										ľ	
- Conduct of IEC													
- Forest community dialogue													
- Surveillance													
• Menu 3.2		-	1	-	1	2	-	1	1	-	2	-	
Activate MFPC, Individual & Group													
Volunteers for deputation as													
S/DENROs													
The target area for menu 3.1 and 3.2 shall													
cover untenured forestland with high stumpage													
value, as follows;													
Area protected with report submitted (ha.)													
Province Untenured Area (ha)		1	1	1	1	4	1	1	1	1	4	-	
Total 30547													
Cotabato 11226													
Sultan Kudarat 4000													
South Cotabate 8321													
Sarangani 7000													
MENU 4		ļ										<b> </b>	
Undertake capacity building to DENR		ļ										ļ	
field personnel and enhance their skills		ļ										ļ	
and competence for effective protection													
of forests and plantations for biodiversity													
conservations													

## Department : Department of Environment and Natural Resources XII

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## Operating Unit: REGION XII

	UACS		FY 201	6 Physical Tar	gets			FY 2016 PHYSIC		IPLISHMENTS	i i	Variance as of	
PARTICULARS	CODE	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	TOTAL	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	TOTAL		REMARKS
Menu 4.													
1. Udentification, survey, mapping & monitoring of fire prone areas & establishment													
2. GIS Map generated		-	1	-	-	1	-	1	-	-	1	-	
3. Procurement of Equipment		-	2	2	2	6	-	6	-	-	6	-	
(grass cutter)													
4. Hiring of forest protection officer			13	13	13	13	-	13	13	-	13	-	
• Menu 4.1		(1)	-	-	-	(1)	(1)	-	-	-	(1)	-	
Para-legal training to DENR personnel for													
capacity building													
MENU 6													
Consistent apprehension, & mandatory													
administrative adjudication and													
confiscation of undocumented forest													
products and including conveyances and									-				
other implements													
• Menu 6.2													
Hauling of apprehended forest products and													
vehicles to safe places		-	2	-	2	2	-	2	2	4	8	6	
A.03.g.3 Issuance of Protected Area Community-based Resource Management Agreement and Monitoring of													
Protected Areas, Wildlife, Coastal and Marine Resources													
1. Enforcement of PA Wildlife and Cave													
a. Conservation and Protection of Wildlife						24							

## Department : Department of Environment and Natural Resources XII

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## Operating Unit: REGION XII

	UACS		FY 201	6 Physical Tar	gets			FY 2016 PHYSIC	CAL ACCON	IPLISHMENTS		Variance as of	
PARTICULARS	CODE	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	TOTAL	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	TOTAL		REMARKS
- Issuance of wildlife permits		1	2	1	1	5	1	4	3	4	12	7	
- Conduct of compliance monitoring		2	2	2	2	8	2	2	2	2	8	-	
- Enforcement of PAs, wildlife, and													
cave laws, rules and regulations													
Wildlife Permit holders with compliance monitoring report													
submitted to BMB													
- wildlife transport permit													
- gratuitous permit													
b. Coastal Law Enforcement													
Strengthening of Municipal Coastal Law													
Enforcement Team													
c. Strengthening of Regional Cave Mgt.													
Committee													
2. Strengthening of Regional Wildlife Mgt. Committee													
(with minutes of meeting, attendance sheet, etc.)													
3. Deputation and mobilization of WEO		1	1	1	1	4	1	1	1	1	4	-	
4. Operationalization/mobilzation of wildlife		1	1	1	1	4	1	1	1	1	4	-	
monitoring units		1	1	1	1	4	1	1	1	1	+	-	
A.03.g.4 Operation Against Illegal Environment													
and Natural Resources Activities													
1. Mobilization of Anti-Illegal Logging													
Task Force through the following:													
Strengthening of AILTF													
Surveillance on Illegal Logging Activities													
2. Consultation Meeting with Stakeholders													
	ļ												
3. IEC Campaign						25							

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#### Operating Unit: REGION XII

## Organization Code (UACS): \_\_\_\_\_

	UACS		FY 201	6 Physical Tarç	jets			FY 2016 PHYSIC	AL ACCON	IPLISHMENTS		Variance as of	
PARTICULARS	CODE	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	TOTAL	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	TOTAL		REMARKS
4 Decised Marile size and Owner doing													
4. Project Monitoring and Supervision													
GENDER AND DEVELOPMENT													
1. Conduct / participate in Capability on GAD mainstreaming													
No. of men and women trained on GAD mainstreaming (GMEF	, Gender Ana	alysis)											
enhance capabilities of people in the internal organization													
2. GAD/Women's Month Celebration		40	-	-	-	40	85	-	-	-	85	45	
3. Continuing Capability building for members of		1	-	1	-	2	2	-	-	-	2	-	
GAD FPS/TWG													
4. Collection, organization, analysis & updating of gender		-	-	1	-	1	-	-	1	-	1		
specific data/information													
Need to enhance availability of gender specific data													
on women's actual involvement in dev't. activities in the ENR se	ector												

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