

QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of December 2017

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2017 Physical Targets					FY 2017 Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)		100000000												
A.01.a. GENERAL MANAGEMENT AND SUPPORT		100010000												
1. Personnel Management	personnel records maintained/ updated (no.)		200	200	200	200	200	366	314	289	276	276		
2. Procurement Services	bidding conducted/contract/ Purchase Order issued (no.)		9	9	9	9	36	12	23	37	24	96		
3. Property Management														
• Maintenance/Repair of facility (no.)	report submitted (no.)		3	3	3	3	12	3	3	3	3	12		
4. Communications	message / e-mail transmitted / fax delivered (no.)		200	200	200	200	800	614	941	1,032	939	3,526		
5. Records Management	records maintained/ updated (no.)		1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000		
6. Fiscal Collection	Official Receipt (O.R.) issued (no.)		750	750	750	750	3,000	1,013	968	930	913	3,824		
7. Budget / Accounting														
a. Preparation of Financial Plan														
	Financial plan prepared (no.)				1		1				1	1		
	PENRO / CENRO/RO financial plans reviewed and finalized (no.)													
	voucher and payroll indexed & processed (no.)		250	250	250	250	1,000	670	608	714	662	2,654		
b. Submission of Reports														
• Budget and Financial Accountability report (BFAR)	Financial report prepared and submitted (no.)		4	4	4	4	16	4	4	4	4	16		
- BFAR No. 1			1	1			2	1	1	1	1	4		
- FAR No. 1			1	1			2	1	1	1	1	4		
- BFAR No. 1-A			1	1			2	1	1	1	1	4		
- BFAR No. 1-B														
- FAR No. 2														
- FAR No. 2-A														
- BFAR No. 5								1	1	1	1	4		

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2. Operation and Maintenance of Forest Information System (FIS)														
	100% forest tenure and NGP sites records updated & assessed & validated & transmitted to RO													
	100% forest tenure and NGP sites records updated & assessed & validated & transmitted to RO		3	3	3	3	3	3	3	3	3	3		
	Submitted/filled-up forms to PENRO PDFIS FLGMS PFMS SLUS FLMS NGP													
	* Hiring of data encoder for the 6 modules(2 mos)	data encoder hired (no.)	1	-			1	1	-	-	-	1		
	* Hiring of data encoder for NGP 2011-2015(2 mos)	data encoder hired (no.)												
3. Management and Maintenance of ICT Resources/Facilities other Information System														
	Website maintained (no.)		1	1	1	1	1	1	1	1	1	1		
	Internet connectivity / maintained / operationalized / monitored (no.)		3	3	3	3	3	3	3	3	3	3		
	VOIP maintained / operationalized / monitored (no.)		3	3	3	3	3	3	3	3	3	3		
	Safety and Security System equipment maintained / operationalized / monitored (no.)		16	16	16	16	16	16	16	16	16	16		
6. Publication of Statistical Information														
	ENR quarterly statistical reports submitted (no.) (no. of copies)		1	1	1	1	4	1	1	1	1	4		
7. Coordination/linkages on statistical														
	Report submitted (no.)					1	1				1	1		

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(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
c. Maintenance and Protection of Plantations established in CY 2015	area maintained and protected (ha.) (with GIS-generated map)		3,136	3,136	3,136	3,136	3,136	3,136	3,136	3,136	3,136	3,136		
P.O Contracted			2,371	2,371	2,371	2,371	2,371	2,371	2,371	2,371	2,371	2,371		
ERDS Supplied Seedlings			40	40	40	40	40	40	40	40	40	40		
MMFN Seedlings			725	725	725	725	725	725	725	725	725	725		
4. Mechanized and Modernized Forest Nursery														
a. Maintenance and Protection of Plantations established in CY 2016	Area maintained and protected (ha)		212	212	212	212	212	212	212	212	212	212		
c. Hiring of EEO per SIAD Model Site	EEO hired (no)		2	2	2	2	2	-	2	2	2	2		
d. Baseline Study on Gross National Happiness for the Six SIAD Model Sites	Baseline study conducted (no) Report submitted (no)			2	2		2		-	-	2	2		
5. Hiring of ENR Extension Officers														
Regular Target	No. Of ENR Extension Officers hired		39	39	39	39	39	39	39	39	39	39		
A.03.c Land Survey, Disposition and Records Management		302020000												
1. Land Disposition/Distribution														
a. Residential Free Patent (disposed under RA 10023 or residential free plan)	Patents issued (no.) application processed w/ final action patents issued, signed and transmitted to ROD action (no.) (ha)		80	120	150	150	500	87	137	160		384		
b. Agriculture Free Patent	Patents issued (no.) application processed w/ final patents signed and transmitted to ROD action (no.) (ha)		200	200	375	375	1,150	103	197	87		387		
c. Commercial, Industrial, MSA, Others	Patents issued (no.) application processed w/ final patents signed and transmitted to ROD action (no.) (ha)		20	20	35	35	110	-	31	33		64		
e. Resolution of Land Disputes/Cases	Land Disputes/Cases Resolved (no) Cases resolved/decided (no.) Land Disputes/Cases Investigated (no)		1	2	1	2	6	4	1	3	2	10		

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(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
4. Land Records Management														
4.1 Adoption of Land Administration and Management Systems (LAMS)														
1. Quality Assurance														
1.1 Validation of Validated														
1.1.2 Public Land Applications Records	Public Land Applications (sheets) Validated (no.)		273,019	273,018	273,018	273,018	1,092,073	128,844	235,940	337,436	337,561	1,039,781		
1.2 Validation of Scanned														
1.2.2 Public Land Application Record	Scanned Public Land Applications (carpetas) Validated (no.)		250,000	250,000	250,000	250,000	1,000,000	-	364,784	337,436	362,304	1,064,524		
1.2 Validation of Encoded														
1.2.2 Public Land Application Record	Encoded Public Land Applications (carpetas) Validated (no.)	67495 16873.75	16,873	16,874	16,874	16,874	67,495	4,091	23,728	22,421	23,924	74,164		
A.03.d Management of Protected Areas, Wildlife, Coastal and Marine														
A.03.d.1 Protected Areas Development and Management														
A. Protected Area Management Program														
1. Sustainable Financing (Ecotourism Development; PES Study; Resource Valuation)														
a. Ecotourism Development														
	Infrastructure constructed in accordance to DAO 2009-09 (no.) Report submitted (no.)			1	1		2	-	-	-	1	1		
b. Ecotourism Enhancement/ Maintenance (Water and electrical supply, visitors' center improved)														
	Infrastructure maintained in accordance to DAO 2009-09 (no.) reports on facilities maintained (no.)			1			1	-	1			1		
2. PA Habitat Protection Program														
- Brigade (by PASu Staff)														
	area patrolled (ha)		5,950	5,950	5,950	5,950	23,800	23,800	23,800	23,800	23,800	23,800		
b. Implementation of Biodiversity Monitoring System (BMS)														
	consolidated BMS reports (no.)		2		2		4	2	-	2	-	4		

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2. Migratory Species														
c. Migratory bird	Reports on conservation activities undertaken submitted to PENRO(no.) (with GIS-generated map and Geo-tagged photos)		2				2	2				2		
MFO 3 ECOSYSTEM REGULATION SERVICES														
A.03.g. Enforcement of Laws, Rules and Regulations														
A.03.g.1 Permit Issuance and Monitoring of Forest and Forest Resources Use														
		303010001												
1. Forest Products Utilization and Land Use Regulation														
- Compliance monitoring of existing agreements and permit														
	tenurial instrument holders assessed/evaluated with categorical recommendation (no.) - CBFMA			19			19	2	17			19		
2. Implementation of Forest Protection Program (Menu of Strategies in Support to A.03.g.4 (ALTF))														
<u>MENU 1</u>														
Provision of full logistic and material support														
• Menu 1.3														
• Procurement of Geotagging Equipment	Geotagging equipment procured (no.)		12				12	-	12	-	-	12		
• Procurement of Fire fighting Equipment			6				6	-	-	6	-	6		

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As of December 2017

P / A / P Code (1)	Performance Indicator/s	UACS CODE (2)	FY 2017 Physical Targets					FY 2017 Physical Accomplishments					Variance (13)	Remarks (14)
			1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	TOTAL (7= 3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	TOTAL (12= 8+9+10+11)		
MENU 2														
<i>Improvement of infra-structures and provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases</i>														
- Construction of Look Out Tower	Look out tower constructed (no.)		1				1	-	-	1		1		
• Menu 2.5														
Support to investigation & filing of criminal complaint	Report submitted (no.)			2		2	2	2	8	-	4	14		
MENU 3														
<i>Active Collaboration and Involvement of Forest Communities and other Stakeholders in Forest Protection and Law Enforcement</i>														
• Menu 3.1														
- Daily Allowances (TEVs)	Patrol route prepared and conducted(km)													
(10 km /month/team/FR)	Patrol reports submitted with actions taken (no)		300	300	300	300	1,200	302	298	282	513	1,395		
(4 members per team)	(5 teams/10 km/month)													
• Menu 3.2														
Activate MFPC, Individual & Group Volunteers for deputation as S/DENROs	-incidence report submitted w/ CSW			2		2	2	-	2	1	1	2		
MENU 5														
<i>Sustained a well-planned Information, Education and Communications (IEC) campaign region-wide down to CENRO level</i>														
• Menu 5.2														
Publish press releases, photo, releases, feature articles for media exposure	Approved press release/s published twice in a quarter (no)			1		1		-	1	2	3	6		
MENU 6														
<i>Consistent apprehension, & mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements</i>														

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• Menu 6.1														
	Apprehend undocumented forest products including NTFPs, vehicles, equipment and other implements			1		1	1	1	17	-	3	21		
• Menu 6.2														
	Hauling of apprehended forest products and vehicles to safe places	apprehended forest products hauled to safe places (vol) apprehended vehicles hauled to safe places (no)		2		2	2	2	13	-	2	15		
MENU 7														
Effective Forest Fire, Pest and Disease Management														
Measures														
	Establishment of Firelines - with Geo-tagged pictures of sites	Fireline established (ha.)		3,483			3,483	-	3,031	452	-	3,483		
A.03.g.3 Issuance of Protected Area														
Community-based														
Resource Management														
Agreement and Monitoring														
of Protected Areas,														
Wildlife, Coastal and Marine														
Resources														
1. Enforcement of PA Wildlife and Cave														
a. Conservation and Protection of Wildlife														
	- Issuance of wildlife permits													
	- Conduct of compliance monitoring	Wildlife permits issued (no.)	24	1	1	2	1	5	2	2	4	13		
	- Enforcement of PAs, wildlife, and cave laws, rules and regulations	- wildlife transport permit - gratuitous permit												
		Wildlife Permit holders with compliance monitoring report submitted to BMB	1	1	1	1	4	2	2	2	2	8		

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3. Deputation and mobilization of WEO	WEOs deputized/mobilized (no.)		4	4	4	4	4	4	4	4	4	4		
	Reports submitted (no.)													
4. Operationalization/mobilization of wildlife monitoring units	Wildlife traffic monitoring unit mobilized with reports submitted (no.)		1	1	1	1	4	1	1	1	1	4		

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