As of December 2017

				FY 2	017 Physical T	argets			FY 2017	Physical Accon	plishments			
P / A / P Code	Performance Indicator/s	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance	Remarks
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
A.01 GENERAL ADMINISTRATION AND SUPPORT		100000000												ļ
SERVICES (GASS)		10000000												
A.01.a. GENERAL MANAGEMENT AND SUPPORT		100010000												<u> </u>
1. Personnel Management	personnel records maintained/ updated (no.)		200	200	200	200	200	366	314	289	276	276		
2. Procurement Services	bidding conducted/contract/ Purchase Order issued (no.)		9	9	9	9	36	12	23	37	24	96		
3. Property Management														ļ
Maintenance/Repair of facility (no.)	report submitted (no.)		3	3	3	3	12	3	3	3	3	12		
4. Communications	message / e-mail transmitted / fax delivered (no.)		200	200	200	200	800	614	941	1,032	939	3,526		
5. Records Management	records maintained/ updated (no.)		1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000		
6. Fiscal Collection	Official Receipt (O.R.) issued (no.)		750	750	750	750	3,000	1,013	968	930	913	3,824		
7. Budget / Accounting														
a. Preparation of Financial Plan	Financial plan prepared (no.)				1		1				1	1		
	PENRO / CENRO/RO financial plans reviewed and finalized (no.)											-		
	voucher and payroll indexed & processed (no.)	· · · · · · · · · · · · · · · · · · ·	250	250	250	250	1,000	670	608	714	662	2,654		
b. Submission of Reports Budget and Financial Accountability 	Financial report prepared and submitted (no.)		4	4	4	4	16	4	4	4	4	16		
report (BFAR) - BFAR No. 1 - FAR No. 1 - BFAR No. 1-A		· · · · · · · · · · · · · · · · · · ·	1	1			2	1	1	1	1	4		
- BFAR No. 1-B - FAR No. 2			1				2	1	1	1	1	4		
- FAR No. 2-A - BFAR No. 5					 			1	1	1	1	4		L

				FY 2	017 Physical T	argets			FY 2017	Physical Accom	plishments			
P / A / P Code	Performance Indicator/s	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance	Remarks
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
(report submitted consist of the above-specified reports)														
FAR No. 4 (To be submitted on or before the end of the	Report submitted (no.)		3	3	3	3	12	3	3	3	3	12		
following month)														
······································							1				· · · · · · · · · · · · · · · · · · ·			
	OAl- area area (a.e.)								47	50	70	004		
8. Cashiering	CA's prepared (no.)		2	3	2	3	10	46	47	59	79	231		
9. Top Management Supervision	papers / documents acted upon (no.)		650	650	650	650	2,600	901	1,339	1,408	1,359	5,007		
10. Captital Outlay							.							
							<u> </u>				+		+	
b. Motor Vehicles	motor vehicles procured (no.)			1			1	-	-	-	1	1		
- Pick-up (PMD) - Crossover Utility Vehicle														
- Crossover Guilty Venicle														
							<u> </u>				· · · · · · · · · · · · · · · · · · ·			
2.b.3 Capability /Staff Development Training														
*Attendance to Trainings (National or Local) (Technical and Management Staff)	Trainings attended (no.)													
	Report Submitted (no.)													
- Capacity Building for PAMB members	PAMB members & PA staff trained/								Budg	get lodged under	A.03.d.1	L		
and PA Staff	capacitated (no.)													
Conduct of Actual Training	report submitted to BMB (no.)													
L							<u> </u>				+			
A.02 SUPPORT TO OPERATIONS		20000000					t				1		1	
							[
A.02.a Data Network Infrastructure		200010000					ļ							
Development and Management							.			ļ			.	
Intensified Maintenance of ICT	Network Infrastructure maintained		80%	80%	80%	80%	80%	80%	80%	100%	99%	100%		
Equipments and Information Systems	with 80% uptime		00%	00 %	50 %	30 %	30%	00 %	00 %	100 /0	33%	100 %	<u>.</u>	
(Hardware & Software)							<u>†</u>				1		1	
							[
1. Application and Database Build-up														
and Maintenance							ļ						.	
	Systems database build-up and maintained (no.)		3	3	3	3	3	3	3	3	3	3	.	
	- Personnel Info System						<u>+</u>				+		+	
	- Personner mid System - DATS						<u>+</u>				+		+	
	- Accounting Tracking System						t			<u>†</u>	1		1	l

As of December 2017

				FY 20	017 Physical T	argets			FY 2017	Physical Accon	nplishments			
P / A / P Code	Performance Indicator/s	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance	Remarks
(1)	•	(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
2. Operation and Maintenance of Forest														
Information System (FIS)	100% forest tenure and NGP sites										1	[
	records updated & assessed &										1			
	validated & transmitted to RO										1	[
											1			
	100% forest tenure and NGP sites		3	3	3	3	3	3	3	3	3	3		
	records updated & assessed &										1			
	validated & transmitted to RO										1	 		
											1	 		
	Submitted/filled-up forms to PENRO										1	 		
	PDFIS						1			†	1	1	1	
	FLGMS						1				1	1	1	
	PFMS						1			†	1	1	1	
	SLUS						1			†	1	1	1	
	FLMS										1			
	NGP										1	1		
											1	1		
- Hiring of data encoder for the 6 modules(2 mos)	data encoder hired (no.)		1	-			1	1	-	-	-	1		
······································	····										1	1		
- Hiring of data encoder for NGP 2011-2015(2 mos)	data encoder hired (no.)										1			
	····										1			
											1			
3. Management and Maintenance of											1	1		
ICT Resources/Facilities											1			
other Information System	Website maintained (no.)		1	1	1	1	1	1	1	1	1	1		
											1	 		
	Internet connectivity / maintained /		3	3	3	3	3	3	3	3	3	3		
	operationalized / monitored (no.)										1			
							1			†	1	1	1	
	VOIP maintained / operationalized /		3	3	3	3	3	3	3	3	3	3	1	
	monitored (no.)						1			1	1	1	1	
							1				1	1	1	
	Safety and Security System equipment	nt	16	16	16	16	16	16	16	16	16	16	1	
	maintained / operationalized /						1			1	1	1	1	
	monitored (no.)		l				Ι	l		Ι	Τ	Γ	Ι	[
							1			1	1	1	1	
			l				Ι	l		Ι	Τ	Γ	Ι	[
6. Publication of Statistical Information	ENR quarterly statistical		1	1	1	1	4	1	1	1	1	4	1	
	reports submitted (no.)						1			1	1	1	1	
	(no. of copies)		l				Ι	l		Ι	Τ	Γ	Ι	[
							1			1	1	1	1	
7. Coordination/linkages on statistical	Report submitted (no.)					1	1			1	1	1	1	
							1			1	1	1	1	
							1			†	1	1	1	
							1			†	1	1	1	
	l		.1	I	L	L	1	.I		L	.1	L	L	L

As of December 2017

				FY 2	017 Physical T	argets	-		FY 2017	Physical Accom	plishments	_		
P / A / P Code	Performance Indicator/s	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance	Remarks
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
A.02.b Production and Dissemination		200020000												
of Technical and Popular Materials in														
the Conservation and Development of														
Natural Resources Including														
Environmental Education														
1. Technical & popular materials														
produced & disseminated.											[
	press/photo releases (no.)		3	3	3	3	12	5	6	8	4	23		
	leaflets, no. of copies		-	150	-	150	300	-	200	251	-	451		
	streamers/tarpaulins produced (no.)		5	5	5	5	20		19	30	6	63		
2. Undertake environmental education														
Production and Publication of Coffee														
Table Book											1			
	production & airing of radio		40	40			80	110	-	-	300	410		
	plugs, no. of spots													
	lectures and/or presentations		1	1	1	1	4	2	6	1	2	11		
	conducted (no.)													
	fora, symposia or		1	1	1	1	4	6	5	1	2	14		
	meetings conducted (no.)													
3. Maintenance of Library							-							
	Local newspapers monitored (no.)		3	3	3	3	12	16	9	5	2	32		
4. Print, broadcast and Issues monitoring	report submitted (no.)		3	3	3	3	12	4	5	4	5	18		
MF0 1 ECOSYSTEM POLICY SERVICES		301000000												
A.03.a Formulation and Monitoring of		301010000												
ENR Sector Plans, Programs and Projects					<u> </u>					<u> </u>				
I. Preparation and Updating of Climate														
Resilient Plans					[[[
L			<u> </u>	<u> </u>	l	<u> </u>	<u> </u>	<u> </u>	l	<u> </u>	<u> </u>	<u>l</u>	<u> </u>	

				FY 2	017 Physical T	argets			FY 2017	Physical Accom	plishments			
P / A / P Code	Performance Indicator/s	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance	Remarks
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
4. Formulation and Updating of Community														
Resource Management Framework (CRMF)							1				1	[
including map and 5-year Workplan														
- Map preparation and printing														
- Community Meetings & workshops														
at least 6 mtngs & workshops @ 5,000/mtng	CRMF evaluated and affirmed(no.)													
- Per diem and Travelling expenses														
(GIS generated maps to be furnished to RICTU for														
compilation)	CRMF reviewed and indorsed		1	1	1	1	1	1	1	1		1		
	to RO (no.)													
	CRMF & 5-yr workplan prepared/						 				ļ	ļ	ļ	
	updated indorsed to PENRO (no.)						 				 	ļ	ļ	
				-						-	ļ			
7. Forest Products Utilization and	consolidated price data by PENRO		3	3	3	3	12	3	3	3	-	9	ļ	
Price Monitoring	submitted to FMB quarterly with													
- Price monitoring of forest products	monthly breakdown (no.)						.							
	price data gathered,processed and summarized 12 monthly reports													
	submitted to RO (no)													
	Sublinitied to RO (110)													
8. Forest Information System (FIS)	Forest Tenure records		5	5	5	5	5	4				7		
	assessed & validated &				Ŭ	, , , , , , , , , , , , , , , , , , ,		· · · · · · · · · · · · · · · · · · ·	······			·		
	integrated (no.)						+					l		
9. Revenue Generation	revenues generated		100,000.00	100,000.00	100,000.00	100,000.00	400.000.00	270,176.00	174,774.07	5,476,587.00	169,505.00	6,091,042.07		
	(Php)						1			·····		······		
							1				1			
							1				1	1	[
II. PLANNING AND MANAGEMENT							I				[Ι		
							I				[
1. Preparation and Review of Annual	Updated/prepared proposals													
Budget/Target Proposal and Physical	and Work and Financial Plan													
and Financial Plan	of the Region						ļ							
							 				 	ļ	ļ	
 Preparation of FY 2017 Budget Proposal 	FY 2018 Budget Proposal		1	1	-	-	1	1	1	-	-	1		
Consultative workshop w/ CENROs,	reviewed/evaluated and						ļ				ļ	ļ	ļ	
PENROs and Regional Office	submitted(no.)						ļ				ļ	ļ	ļ	
- BP presentation to CSO and RDC							 				ļ	ļ	ļ	
- Attendance to Budget Hearing (4)							ļ					ļ	ļ	
'- Attendance to Sectoral Consultation (4)							.							
Preparation of FY 2018 Work and	CY 2018 WFP evaluated/				1		1	-	-	-	-	-		
Financial Plan	reviewed and submitted						<u>+</u> '			-		+	<u> </u>	
- PENRO/Sectoral Consultation	(no.)					l	<u>+</u>	······			<u> </u>	<u> </u>	<u> </u>	
	T()	L	l	l	L	L	I	.I	I	L	L	L	L	LI

				FY 20	017 Physical T	argets			FY 2017	Physical Accon	nplishments			
P / A / P Code	Performance Indicator/s	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance	Remarks
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
- Updating of Forward Estimates (FE)														
- WFP Review and Finalization							1			1	1			
- Pre-reprogramming Workshop														
2. Monitoring and Evaluation of	PENRO and CENRO monitored (no.)		3	3	2	2	12	3	3	3	-	9		
Accomplishments	Report submitted (no.)													
Conduct of WFP Orientation, UWM,														
Processes Means of Verification (MOV), etc.							1			1	1			
Enhanced monitoring of PENRO and										1	1	 		
CENRO accomplishments by the										1	1	 		
Regional Office and Central Office							1			1	1	1		
Preparation of reports on enhanced Monitoring							1			1	1			
Preparation of Midyear and annual assessment reports							1			1	1			
Midyear and Annual Assessment Workshop							1			1	1	1		
Preparation of Quarterly Narrative Reports											1			
MF0 2 ECOSYSTEM MANAGEMENT SERVICE														
A.03.b Forest Development, Rehabilitation														
and Protection							1			1				
ENHANCED NATIONAL GREENING PROGRAM (E-NGP)		303010001												
1. Site Planning	Site validated/ assessed (ha.)													
	GIS-generated map (no.)													
		Regualr & RO												
2. Seedling Production	seedlings produced (no)	Lodge	395,147	783,449			1,178,596	366,974	807,674	21,160	-	1,195,808		
3. Plantation Establishment	Area planted	Regular Target		432	1,612	338	2,382	-	795	1,587		2,382		
Social mobilization	site prepared (ha)	R.O Lodge Target		432 341	685				465	676		1,141		
*IEC		N.O LOUGE TRIVEL		341	000	115	1,141	-	405	070	-	1,141		
4. Maintenance and Protection of														
			11.040	11.040	11.040	25.045	15.442	11.040	11 040	11.040	25.045	45.440		
Established Plantations			11,919	11,919	11,919	25,015	15,442	11,919	11,919	11,919	25,015	15,442		
a. Maintenance and Protection of	area maintained and protected (ha.)					13,096	3,523			<u> </u>	13,096	3,523		
Plantations established in CY 2017	(with GIS-generated map)													
b. Maintenance and Protection of	area maintained and protected (ha.)		8,783	8,783	8,783	8,783	8,783	8,783	8,783	8,783	8,783	8,783		
Plantations established in CY 2016	(with GIS-generated map)													
D.O.O.o.t.			05.1.1	05.1.1	0544	0511	0544	05.11	0544	0544	0544	0.544		
P.O Contracted			8544	8544	8544	8544	8544	8544	8544	8544		8,544		
Bottom-Up Budgeting (BUB)		l	239	239	239	239	239	239	239	239	239	239	<u>l</u>	L

				FY 2	017 Physical Ta	argets	-		FY 2017	Physical Accom	plishments	-		
P / A / P Code	Performance Indicator/s	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance	Remarks
(1)	1	(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
c. Maintenance and Protection of	area maintained and protected (ha.)		3,136	3,136	3,136	3,136	3,136	3,136	3,136	3,136	3,136	3,136		Į
Plantations established in CY 2015	(with GIS-generated map)													۱ ۱
												-		·
P.O Contracted			2,371	2,371	2,371	2,371	2,371	2,371	2,371	2,371	2,371	2,371		
ERDS Supplied Seedlings MMFN Seedlings			40 725	40 725	40 725	40	40 725	40 725		40 725		40 725		••••••
MMEN Seealings			/20	723	720	725	/20	/20	720	723	/20	720		t
4. Mechanized and Modernized Forest Nursery														
a. Maintenance and Protection of														¹
Plantations established in CY 2016	Area maintained and protected (ha)		212	212	212	212	212	212	212	212	212	212		ſ
					†		İ	1			t			
c. Hiring of EEO per SIAD Model Site	EEO hired (no)		2	2	2	2	2	-	2	2	2	2		
d. Baseline Study on Gross National Happines	Baseline study conducted (no)			2	2		2		-	-	2	2		ſ
for the Six SIAD Model Sites	Report submitted (no)													
														1
5. Hiring of ENR Extension Officers														Į
														· ا
Regular Target	No. Of ENR Extension Officers hired		39	39	39	39	39	39	39	39	39	39		
A.03.c Land Survey, Disposition and		302020000												
Records Management														[]
														(
1. Land Disposition/Distribution														1
														1
a. Residential Free Patent	Patents issued (no.)		80	120	150	150	500	87	137	160		384		1
(disposed under RA 10023 or residential free plan)	application processed w/ final action													.
	patents issued, signed and transmitted	 												.
	to ROD action (no.) (ha)													
b. Agriculture Free Patent	Patents issued (no.)		200	200	375	375	1,150	103	197	87	 	387		t
	application processed w/ final		200	200	3/5	3/5	1,130	103	197	87		387		h
	patents signed and transmitted										<u> </u>			[
	to ROD action (no.) (ha)							······			†			í
			1		t		t		1		t			1
c. Commercial, Industrial, MSA, Others	Patents issued (no.)		20	20	35	35	110	-	31	33	[64		1
	application processed w/ final										[1
	patents signed and transmitted				.		 				 	ļ		.
	to ROD action (no.) (ha)										ļ			.
							ļ				ļ			ŀ
e. Resolution of Land Disputes/Cases	Land Disputes/Cases Resolved (no) Cases resolved/decided (no.)		1	2	1	2	6	4	1	3	2	10		ł
	Land Disputes/Cases Investigated (no.)				 		<u> </u>	·			<u> </u>			¦
L	Land Disputes/Cases investigated (no	<i>י</i> ן		I	L	L	I	I	.I	L	I	L	L	۱

As of December 2017

P / A / P Code (1) Land Records Management A.1 Adoption of Land Administration and Management Systems (LAMS) 1. Quality Assurance 1.1 Validation of Validated 1.1.2 Public Land Applications Records	Performance Indicator/s	(2)	1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	TOTAL (7= 3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter	4th Quarter	TOTAL	Variance	Remarks
A. Land Records Management A.1 Adoption of Land Administration and Management Systems (LAMS) 1. Quality Assurance 1.1 Validation of Validated		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)					
A.1 Adoption of Land Administration and Management Systems (LAMS) 1. Quality Assurance 1.1 Validation of Validated									(~)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
Management Systems (LAMS) 1. Quality Assurance 1.1 Validation of Validated						L								
Management Systems (LAMS) 1. Quality Assurance 1.1 Validation of Validated					••••••••••									
Quality Assurance 1.1 Validation of Validated														
1.1 Validation of Validated														
			·											
	Public Land Applications (sheets)		273,019	273,018	273,018	273,018	1,092,073	128,844	235,940	337,436	337,561	1,039,781		
······································	Validated (no.)		273,019	273,010	273,010	273,010	1,092,073	120,044	233,940	557,450	337,301	1,039,701		
											 			
1.2 Validation of Scanned											 			
	Scanned Public Land Applications										t			
	(carpetas) Validated (no.)		250,000	250,000	250,000	250,000	1,000,000	-	364,784	337,436	362,304	1,064,524		
											[
1.2 Validation of Encoded		67495									ļ			
	Enncoded Public Land Applications	16873.75												
	(carpetas) Validated (no.)		16,873	16,874	16,874	16,874	67,495	4,091	23,728	22,421	23,924	74,164		
A.03.d Management of Protected Areas, Wildlife,		302030000									.			
Coastal and Marine		302030000												
A.03.d.1 Protected Areas Development and		302030001												
Management			······								1			
A. Protected Area Management Program														
1. Sustainable Financing (Ecotourism														
Development; PES Study; Resource Valuation														
- Fostering Development	Infrastructure constructed in accordan										.			
		ice												
	to DAO 2009-09 (no.) Report submitted (no.)			1	1		2		-		1	1		
	report submitted (no.)			I	······		2	-	······	-		1		
b. Ecotourism Enhancement/ Maintenance	Infrastructure maintained in accordance			1			1	-	1		<u>+</u>	1		
	to DAO 2009-09 (no.)	~~						-			<u> </u>			
	reports on facilities maintained (no.)										<u>+</u>			
			 								t	<u> </u>		
2. PA Habitat Protection Program											t			
- Brigade (by PASu Staff) a	area patrolled (ha)		5,950	5,950	5,950	5,950	23,800	23,800	23,800	23,800	23,800	23,800		
b. Implementation of Biodiversity Monitoring System (BMS)	consolidated BMS reports (no.)		2		2		4	2	-	2	-	4		

				FY 20	017 Physical T	argets			FY 2017	Physical Accon	nplishments			
P / A / P Code	Performance Indicator/s	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance	Remarks
(4)													(10)	
(1) c. Procurement of Supplies/Maintenance	supplies and materials for monitoring	(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6) 2	(8)	(9)	(10)	(11)	(12= 8+9+10+11) 2	(13)	(14)
c. Procurement of Supplies/Maintenance	procured (no)	l	Z				2	·	 	<u>+</u>		2		
	procured (IIO)									+		+		
d. Advocacy										<u>+</u>				
a. Advocacy										<u>+</u>				
Ulivies of Deviced Overset staff						0			2		2	2		
- Hiring of Project Support staff	Project support staff hired (no.)		Ζ	Ζ	2	2	2	· · · · · · · · · · · · · · · · · · ·	Z	2	Ζ			
2 DAND On continue line time														
3. PAMB Operationalizations										.				
- Conduct of Training Nando Accompany	report submitted to BMB (no.)									<u>+</u>				
Conduct of Training Needs Assessment			Ζ				2							
	report submitted to RO (no.)						 	 		 	.	 	 	
Conduct of Actual Training			2				2	······				2	<u> </u>	
Conduct of Actual Training	Training conducgted (no.) Report submitted (no.)		2				2	 		1	1	2	 	
	Report submitted (no.)									<u>+</u>				
							<u> </u>			<u> </u>	+	 	 	
Conduct of PAMB Meetings	Resolution and/or MOA forged on		2	2	2	2	8	2	2	2	2	8		
	partnership and resources secured(n	10.)								1	1			
										1	1			
B. Cave Management and Protection Program										[1	[
										T	1	[
2. On-site Management Planning	Cave management plans prepared			1			1	-	1	-	-	1		
	and endorsed to BMB (no.)													
3. Implementation of Cave Management	TA provided		1	1	1	1	1	1	1	1	1	1		
Plan	Number of MOAs with LGU for the													
	preservation, development and													
	management of caves located in													
	their respective territorial jurisdiction													
											<u> </u>			
A.03.d.2 Protection and Conservation of		302030002										-		
Wildlife							ļ				ļ	-	ļ	
											<u> </u>	_	_	
A. Protection and conservation of threatened species											<u> </u>	_	_	
							ļ				ļ	ļ	ļ	
1. Endemic Species Conservation										ļ	<u> </u>		<u> </u>	
										 	.l	.	 	
a. Philippine Eagle	Reports on conservation activities									 		.	 	
Conservation of threatened species	reviewed and endorsed to BMB (no)		2	2	2	2	8	2	2	2	2	8	_	
Habitat Protection/Patrolling (km, time spent)	(with GIS-generated map and Geo-									 		.	 	
BMS/community involvement	tagged photos)						 			_	<u> </u>	_	 	
Hatchery establishment/management	Nesting sites identified (no.)									 	.l	 	 	
Communication, Education, Participation	Phil. Eagle observed/sightings (no.)									 		.	 	
and Awareness (CEPA) program											<u> </u>	_	_	
Population monitoring and protection														
	<u> </u>			<u> </u>			<u> </u>	<u> </u>		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

As of December 2017

				FY 20)17 Physical Ta	argets			FY 2017	Physical Accom	plishments			
P / A / P Code	Performance Indicator/s	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance	Remarks
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
2. Migratory Species														
c. Migratory bird	Reports on conservation activities		2				2	2				2		
	undertaken submitted to PENRO(no.)													
	(with GIS-generated map and Geo-													
	tagged photos)													
MFO 3 ECOSYSTEM REGULATION SERVICES														
A.03.g. Enforcement of Laws, Rules and							t				1			
Regulations							1				1		†	
A.03.g.1 Permit Issuance and Monitoring														
of Forest and Forest Resources Use		303010001												
1. Forest Products Utilization and														
Land Use Regulation														
- Compliance monitoring of existing agreements and														
permit														
	tenurial instrument holders			19			19	2	17			19		
	assessed/evaluated with			10										
	categorical recommendation (no.)						+				.			
	- CBFMA													
							†				 		 	
2. Implementation of Forest Protection Program							t				t			
(Menu of Strategies in Support to A.03.g.4 (AILTF)							1				1			
							1							
<u>MENU 1</u>							I				[
Provision of full logistic and material							I				[I	
support														
• Menu 1.3							.				.		ļ	
		l					 				 		ļ	
'- Procurement of Geotagging Equipment	Geotagging equipment procured (no.)	, 	12				12	-	12	-	-	12	ļ	
							ļ				 		ļ	
Procurement of Fire fighting Equipment			6				6	-	-	6	-	6	ļ	
<u> </u>		.	<u> </u>				l	<u> </u>		.	l		L	

As of December 2017

				FY 20)17 Physical Ta	argets			FY 2017	Physical Accon	plishments			
P / A / P Code	Performance Indicator/s	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance	Remarks
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
MENU 2														
Improvement of infra-structures and provision of														
institutional support in investigation, filing of											Ι			
information and/or criminal complaints and														
prosecution of forestry cases														
											Ι			
'- Construction of Look Out Tower	Look out tower constructed (no.)		1				1	-	-	1	Ι	1		
											Ι			
• Menu 2.5														
Support to investigation & filing	Report submitted (no.)			2		2	2	2	8	-	4	14		
of criminal complaint														
											I		I	
<u>MENU 3</u>														
Active Collaboration and Involvement											I			
of Forest Communities and other											Ι			
Stakeholders in Forest Protection											Ι			
and Law Enforcement														
• Menu 3.1														
- Daily Allowances (TEVs)	Patrol route prepared and conducted(km)									Ι			
(10 km /month/team/FR)	Patrol reports submitted with actions t	aken (no)	300	300	300	300	1,200	302	298	282	513	1,395		
(4 members per team)	(5 teams/10 km/month)													
• Menu 3.2														
Activate MFPC, Individual & Group	-incidence report			2		2	2	-	2	1	1	2	2	
Volunteers for deputation as	submitted w/ CSW													
S/DENROs											1			
MENU 5											1			
Sustained a well-planned Information, Education											I			
and Communications (IEC) campaign region-wide											I			
down to CENRO level														
• Menu 5.2			· · · · · · · · · · · · · · · · · · ·								+			
Publish press releases, photo, releases, feature	Approved press release/s			1		1		-	1	2	3	6	1	
articles for media exposure	published twice in a quarter (no)													
<u>MENU 6</u>											<u> </u>			
Consistent apprehension, & mandatory											<u> </u>			
administrative adjudication and											<u> </u>			
confiscation of undocumented forest											<u> </u>			
products and including conveyances and														
other implements											<u> </u>			
L		l	<u> </u>	<u> </u>		L	<u> </u>	<u> </u>		<u> </u>	<u> </u>	<u> </u>	1	

As of December 2017

				FY 20	017 Physical T	argets			FY 2017	Physical Accom	plishments			
P / A / P Code	Performance Indicator/s	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance	Remarks
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
• Menu 6.1				1		1	1	1	17		3	21		1
Apprehend undocumented forest products including												[ĺ
NTFPs, vehicles, equipment and other implements														
• Menu 6.2														
Hauling of apprehended forest products and	apprehended forest products			2		2	2	2	13	-	2	15		ļ
vehicles to safe places	hauled to safe places (vol)													ļ
	apprehended vehicles hauled to													ļ
	safe places (no)													
MENU 7							 							
Effective Forest Fire, Pest and Disease Management														
Measures														
														¦
Establishment of Firelines	Fireline established (ha.)			3,483			3,483	-	3,031	452	-	3,483		[
- with Geo-tagged pictures of sites														
A.03.g.3 Issuance of Protected Area		303010003												<u>↓</u>
Community-based Resource Management														l
Agreement and Monitoring														ł
of Protected Areas,														
Wildlife, Coastal and Marine														1
Resources														[
														ļ
1. Enforcement of PA Wildlife and Cave														
a. Conservation and Protection of Wildlife			·····				<u> </u>							
- Issuance of wildlife permits							Ι	Ι			Ι			1
- Conduct of compliance monitoring	Wildlife permits issued (no.)		24	1	1	2	. 1	5	2	2	4	13		Í
- Enforcement of PAs, wildlife, and	- wildlife transport permit													Í
cave laws, rules and regulations	- gratuitous permit						[[
							ļ				ļ			
	Wildlife Permit holders with	l	1	1	1	1	4	2	2	2	2	8		
	compliance monitoring report submitted to BMB		·				+				+			l
L		I	I	I	L	L	1			L	.1	L	L	L

As of December 2017

P / A / P Code		UACS CODE	FY 2017 Physical Targets					FY 2017 Physical Accomplishments						·
	Performance Indicator/s		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance	Remarks
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
3. Deputation and mobilization of WEO	WEOs deputized/mobilized (no.)		4	4	4	4	4	4	4	4	4	4		
	Reports submitted (no.)													
4. Operationalization/mobilzation of wildlife	Wildliife traffic monitoring unit		1	1	1	1	4	1	1	1	1	4		
monitoring units	mobilized with reports submitted (no.)													
Prepared by:		Reviewed by:									Approved by:			
EUNICE S. CALAWEN Planning Officer III/Chief PMS	DANILO P. MUYCO Chief, MSD							MAMERTO V. CARDENAS, JR. PENR Officer						