



Republic of the Philippines
Department of Environment and Natural Resources
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE XII-4
Quirino Drive, Kidapawan City
Tel No. (064) 577 - 1412

PENR OFFICE FILT

MEMORANDUM



January 7, 2019



FOR : The Regional Executive Director
Koronadal City

THRU : The OIC-Chief, Planning and Management Division

FROM : The PENR Officer
PENRO XII-4, Cotabato

SUBJECT : Submission of 4th Quarter BAR Report of PENRO Cotabato for
CY 2018.

Respectfully submitted is the above-cited report of PENRO Cotabato on its 4th Quarter BAR Accomplishment Report for CY 2018.

For your information and record.


MAMUTUR D. CARIGA

QUARTERLY PHYSICAL REPORTS OF OPERATIONS
As of December 2018

P.A.I.P. Code	Performance Indicators	UACS CODE	FY 2018 Physical Inputs					TOTAL (7=3+4+5)	FY 2018 Physical Accomplishments					Variance (12=8-10+11)	Remarks (13)
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter		2nd Quarter	3rd Quarter	4th Quarter				
			(8)	(9)	(9)	(9)	(9)		(9)	(10)	(11)	(12=8-10+11)			
A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES (GAS)		1000000													
A.01.a GENERAL MANAGEMENT AND SUPPORT		1001000													
1. Personnel Management	Personnel records maintained updated (no)	62	63	63	63	251	37	37	37	37	37	37	37	37	0
2. Procurement Services	bidding conducted/contract Purchase Order issued (no.)	9	10	9	9	37	7	30	19	9	65	28	65	28	
3. Property Management	• Maintenance of facility (no) report submitted (no)	3	4	4	4	15	4	8	2	2	16	1	16	1	
4. Communications	message / e-mail transmitted/ fax delivered (no)	105	125	125	125	500	154	1,034	1,020	75	3,448	3,448	3,448	0	
5. Records Management	records maintained/ uploaded (no)	500	500	500	500	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	0	
6. Field Operation	Office Report (O.R.) issued (no)	750	750	750	750	3,000	905	358	1,470	193	4,822	1,532	4,822	1,532	
7. Budget / Accounting															
a. Preparation of Financial Plan	Financial plan prepared (no)														(1)
	PENRO/GENRO/RO financial plans reviewed and finalized (no)														
	voucher and payroll reviewed & processed (no)	350	350	350	350	1,400	560	706	531	797	2,334	1,334	2,334	1,334	
b. Submission of Reports	Financial report prepared and submitted (no)	1	1	1	1	4	1	1	1	1	4	4	4	4	
	Report (IFAR)														
	- IFAR No. 1														
	- IFAR No. 1A														
	- IFAR No. 1B														
	- IFAR No. 2														
	- IFAR No. 2A														
	- IFAR No. 5														
	(report submitted consist of the above specified reports)														
	+ IFAR No. 4	Report submitted (no)	3	3	3	12	3	3	3	3	12	0	12	0	
	(To be submitted 1st of the end of the following month)														
8. Contracting	CA's prepared (no) AOA	3	4	4	4	15	14	29	13	48	104	89	104	89	
9. Top Management Supervision	Reports / documents read upon (no)	750	750	750	750	3,000	1,562	1,182	1,155	1,085	4,374	1,474	4,374	1,474	

QUARTERLY PHYSICAL REPORTS OF OPERATIONS
As of December 2018

BAR NO. 1

P/A/P Code	Performance Indicators	UACS CODE	FY 2018 Physical Targets					TOTAL (7=3+4+5+6)	FY 2018 Physical Accomplishments					Variance (13)	Remarks (14)
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
A02b Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources including Environmental Education		30072590													
1. Technical & popular materials produced & disseminated															
Prescription (theses) (no)			3	3	3	3	12	5	7	5	5	5	25	11	
Reports, no. of copies			75	75	75	75	300	150	100	60	60	100	410	110	
streamers/panels produced (no)			3	2	3	2	10	7	16	9	5	5	37	17	
2. Undertake environmental education															
Production and Publication of Coffee Table Book															
production & sing of radio			20	20	20	20	80	60	300	-	-	-	360	280	
plug no. of spots															
lectures and/or presentations conducted (no)			1	1	3	1	6	1	3	2	1	7	2		
workshop or seminars conducted (no)			1	1	1	1	4	1	3	-	-	-	4	-	
3. Maintenance of Library															
Local newspapers published (no)			3	3	3	3	12	4	10	7	3	24	12		
report submitted (no)			3	3	3	3	12	6	12	8	8	34	22		
ECOSYSTEM POLICY SERVICES		30164000													
A.03a Formulation and Monitoring of EHR Sector Plans, Programs and Projects		30170000													
1. Preparation and Updating of Climate Resilient Plans															
4. Formulation and Updating of Community Resource Management Framework (CRM) including map and 5-year Workplan															
Map preparation and printing															
Community Meetings & workshops															
Per dean and traveling expenses															
(GIS generated maps to be furnished to RIC/UTR computer)															
CRM: reviewed and endorsed (no RO) (no)			2	2	2	2	8	1	1	1	1	4	2		

QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of December 2018

BAR NO. 1

P/A/P Code	Performance Indicators	UACS CODE	FY 2018 Physical Targets					FY 2018 Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7=3+4+5)	(8)	(9)	(10)	(11)	(12=8+9+10+11)	(13)	(14)
	CRMF & 6-Yr workplan prepared/ updated in order to PENRO (no)													
7. Forest Products Utilization and Price Monitoring	<ul style="list-style-type: none"> completed price data by PENRO submitted to 4th quarter monthly breakdown (no) price data gathered, processed and summarized 12 monthly reports submitted to RO (no) 		3	3	3	3	12	3	3	3	3	12		
8. Operation/Maintenance of Enhanced Forestry Information System (e-FIS)	100% Final, Three and NCP data records and updated & assessed & validated & transmitted to RD		5	5	5	5	5	5				5		
9. Revenue Generation	revenues generated (Rp)	161.800	647.200	647.200	161.800	1.918.000	114.978	843.556	1.512.296	389.146	2.810.177	1.924.177		
III. Protected Areas														
2. Resource Assessment	<ul style="list-style-type: none"> Bodornery Monitoring System (BMS) - Lubong APR MAP 			2			2		2		2	2		
3. PA Establishment/Reestablishment	Database developed/maintained BMS site monitored (Geo Photo Doc/Track)													
4. Socio-Economic Assessment and Monitoring (SEAMS)	<ul style="list-style-type: none"> Socio-Economic Assessment and Monitoring (SEAMS) conducted SEAMS report and Socio-Economic profile submitted to OSC, MTR, BMS MAP MAP Kompiang Kabupaten Paser, Mahakam Kanaraning Bongsanton Mura, Banggai New Street Balaian Old Balaian 		1	1	1	1	1				1	1		Quarter Status Report Submitted
II. PLANNING AND MANAGEMENT														
1. Preparation and Review of Annual Budget/Target Proposal and Physical and Financial Plan														
	<ul style="list-style-type: none"> Preparation of FY 2019 Budget Proposal Consultative workshop w/ GENROCS PENROCS BMS Region Office BP presentation to CSO and RDC Attendance to Sectoral Consultation (I) Attendance to Sectoral Consultation (II) Preparation of FY 2019 Work and Financial Plan 		1				1					1		
	<ul style="list-style-type: none"> CI 2019 WPP required reviewed and submitted 												1	

QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of December 2018

P/A/P Code	Performance Indicators	UACS CODE	FY 2018 Physical Targets						FY 2018 Physical Accomplishments						Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL				
(1)	(no.)	(0)	(0)	(0)	(0)	(0)	(0)	(0-24444)	(0)	(0)	(10)	(11)	(12+13+14+15)	(18)	(14)	
	- PENRO/sectoral Consultation - Updating of Forest Estimates (FE) - WFP Review and Finalization - Pre-tying-upcoming Workshop															
2	Monitoring and Evaluation of Accomplishments		2	2	2	2	2	8	2	2	2	2	8	-		
	• Conduct of WFP Orientation, UWM Process Means of Verification (MOV), etc • Enhanced monitoring of PENRO and • CENRO accomplishments by the Regional Offices and Central Office • Preparation of reports on enhanced Monitoring • Midyear and Annual Assessment Workshop • Preparation of Quarterly Narrative Reports															
ECOSYSTEM MANAGEMENT SERVICE																
A.03.b Forest Development, Rehabilitation and Protection																
ENHANCED NATIONAL GREENING PROGRAM (E-NGP)																
		303010001														
1	Site Planning		Site visited/ assessed (ha.) GIS-generated map (no.)													
2	Seedling Production		seedlings produced (no)	592,736	889,104	-	-	1,481,840	530,424	951,416	-	-	1,481,840	-		
3	Plantation Establishment *Social mobilization *EC		Area planted site prepared (ha)		321	1,292	497	2,070		204	1,547	319,20	2,070	-		
4	Maintenance and Protection of Established Plantations			14,598	14,598	14,598	14,598	14,598	12,518	12,518	12,518	14,598	14,598	-		
	b. Maintenance and Protection of Plantations established in CY 2018 (14)		area maintained and protected (ha.) (with GIS-generated map)	2,070	2,070	2,070	2,070	2,070	-	-	-	2,070	2,070	-		
	b. Maintenance and Protection of Plantations established in CY 2017 (2nd)		area maintained and protected (ha.) (with GIS-generated map)	2,382 1,141	2,382 1,141	2,382 1,141	2,382 1,141	2,382 1,141	2,382 1,141	2,382 1,141	2,382 1,141	2,382 1,141	2,382 1,141	-		
	c. Maintenance and Protection of Plantations established in CY 2016 (3rd)		area maintained and protected (ha.) (with GIS-generated map)	8,995	8,995	8,995	8,995	8,995	8,995	8,995	8,995	8,995	8,995	-		
5	Maintenance and Protection of Seedling Production Area (SPA)		SPA maintained and protected (ha)	1	1	1	1	1	1	1	1	1	1	-		
6. Hiring of EHR Extension Officers																
Regular Target																
			No. of EHR Extension Officers hired	29	29	29	29	29	29	29	29	29	29	-		
A.03.c Land Survey, Disposition and Records Management																
302220000																
1. Land Disposition/Distribution																
	a. Residential Free Patent		Patents issued (no.)	190	403	482		1,165	46	394	394	351	1,195	20		

QUARTERLY PHYSICAL REPORTS OF OPERATIONS
As of December 2018

BAR NO. 1

P/A/P Code	Performance Indicator	UACS CODE	FY 2018 Physical Targets					FY 2018 Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(disposed under RA 10023 or residential fire plan)	application processed w/ final action patients signed and transmitted to ROD action (no.) (19a)	02	0	49	0	0	49	0	100	111	111	268	18	(49)
b. Replicate Fire Patent	Patents issued (no.) application processed w/ final patients signed and transmitted to ROD action (no.) (19a)		50	50	100	250	40	69	59	94	268	18		
c. Commercial Insurance USA, Others	Patents issued (no.) application processed w/ final patients signed and transmitted to ROD action (no.) (19a)		2	3	3	8		3		4	8			
d. Special Patents for GUS, NGOs (except school sites)	OSW for issuance of special patent granted (no.) applications reviewed and sent to Region (no.) - separate processed into OSW referred to PERNO (no.)		4	8	8	20	2	7	7	50	21	1		
e. Reduction of Patent Disputes/Cases	Cases resolved (no.) Land Disputes/Cases Investigated (no.)		2	2	2	6	4	3	3	3	13	7		
5. Land Surveys	No. of LAs surveyed (no.)		250	300	200	750	383	117	539	1,039	289			
A03-01 Protected Areas Development and Management														
A. Protected Area Management Program														
2. PA Habitat Protection														
2. e.2 Advocacy	MAP reviewed and database developed/updated, or MAP report submitted to CO BIR BUREAU		2	2	2	2	2	2	2	2	2			
	- LAMAP						1	1	1	1	1			
	- LANBA						1	1	1	1	1			
	IEC material produced & distributed (no.)		100	100	200	200	61	390	451	451	251		(4)	
	- LAMAP						60	140	200	200				
	- LANBA						1	250	251	251				
3. PA/B Operations	No. of Resolutions passed Minutes of meetings and PA/B Resolutions reviewed and submitted to CO BIR BUREAU		2	4	4	12	3	2	1	2	8			
3.1 Capacity Building (PA/B Members + PA Staff)	No. of Capacity Building events conducted		6	6	6	6	3	3	3	6				

QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of December 2019

BAR NO. 1

P/A/P Code	Performance Indicators	UACS CODE	FY 2018 Physical Targets					FY 2018 Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7=3+4+5+6)	(8)	(9)	(10)	(11)	(12=8+9+10+11)	(13)	(14)
1. Forest Product Utilization and Land Use Regulation														
1. Forest Products Utilization and Land Use Regulation														
a. Compliance monitoring of existing agreements and permit	compliance of CENRO		19	19	19	19	19							
	enforced to require for													
	status letters issued w/													
	report submitted to DENR													
	with categorical recommen-													
	define (no.)													
MENU 1	Provision of full logistic and material support													
● Menu 1.1	Provision of full logistic and material support that are essential in forest law enforcement													
	Provisionment of Trace Checker		9			9								
	(Trace checker) (no.)													
	Laser Range Finder		9			9								
	(Laser range finder) (no.)													
	GPS		9			9								
	(GPS) (no.)													
	Cadastre (no.)		9			9								
	(Cadastre) (no.)													
MENU 2	Support to investigation and filing of criminal complaints													
● Menu 2.5	Support to investigation and filing of criminal complaints		2	2	2	2	2	2	2	2	2	2	2	2
	(Investigation and filing of criminal complaints) (no.)													
● Menu 2.6	Support to protection of criminal complaints		2	2	2	2	2	2	2	2	2	2	2	2
	(Support to protection of criminal complaints) (no.)													
MENU 3	Active Collaboration and Involvement of Forest Communities and other Stakeholders in Forest Protection and Law Enforcement													
● Menu 3.1	Hiring of Forest Protection Offices to support the implementation of LAVA and Forest Law Enforcement		300	300	300	300	1,200	656.53	644.18	656.88	1,239	2,597.89	1,387	
	(Daily Allowance) (EAS)													

QUARTERLY PHYSICAL REPORTS OF OPERATIONS
As of December 2016

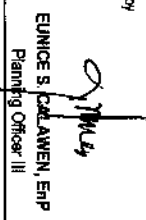
BAR NO. 1

Commonly-based Resource Management Assessment and Monitoring of Protected Areas, Wildlife, Coastal and Marine Resources	Performance Indicators	UACS CODE	FY 2016 Physical Targets						FY 2016 Physical Accomplishments					Variance	Remarks	
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL				
			(3)	(4)	(5)	(6)	(7=3+4+5+6)	(8)	(9)	(10)	(11)	(12=8+9+10+11)				
1. Enforcement of PA Wildlife and Case		R2														
a. Conservation and Protection of Wildlife																
- Issuance of wildlife permits	Wildlife permits issued (no.)		1	2	2	1	6	6	5	3	3	3	3	18		
- Conduct of compliance monitoring	Wildlife transport Permit															
- Enforcement of PAs, wildlife, and coastal laws, rules and regulations	Wildlife Permit holders with compliance monitoring reports submitted to BMS		1	1	1	1	4	1	1	1	1	1	1	4		
3. Deployment and mobilization of WCO	WCOs deployed/mobilized (no.)		5	5	5	5	20	20	20	20	20	20	20	80		
4. Cooperation/mobilization of wildlife monitoring units	Wildlife unit monitoring unit mobilized with reports submitted (no.)		1	1	1	1	4	1	1	1	1	1	1	4		

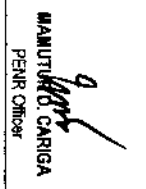
Prepared by


ALVIN PANGLOSS
FT IV Acting Planning Officer II

Reviewed by


EUNICE S. CALAWAN, ENP
Planning Officer - III

Approved by


MANUTON O. CARRIGA
PENR Officer