

Republic of the Philippines
Department of Environment and Natural Resources
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE XII-4
Quirino Drive, Kidapawan City
Tel No. (064) 577 - 1412

December 26, 2019

ADMIN

DENR Regional Office No. 12

Date: JAN 0-3

**FOR** 

: The Regional Executive Director

DENR XII, Koronadal City

ATT'N

: The Chief, Planning and Management Division

**FROM** 

: The PENR Officer

PENRO XII-4, Kidapawan City

**SUBJECT** 

: Submission of 4th Quarter BAR Report of PENRO Cotabato for CY

2019

Respectfully submitted is the above-cited report of PENRO Cotabato on its 4<sup>th</sup> Quarter BAR Accomplishment Report for CY 2019.

For information and record.

For and in the absence of the PENR Officer:

FATIMA K. MAGULAMA Supervising EMS/ Office-In-Charge

## QUARTERLY PHYSICAL REPORTS ON OPERATION As of December 2019

P / A / P Code	Performance Indicators	UACS CODE		FY 2	019 Physical Ta	rgets			FY 2019 Ph	ysical Accomp	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
Gen.MGT.&SUPERVISION														
1.Personel Management			250	250	250	250	250	300	384	411	319	319	69	
	- personnel records													
	maintained/updated (No.)													***************************************
2.Procurement Services	-bidding conducted/ contract/purchase		9	10	9	10	38	15	12	34	22	83	45	
	Order issued (no.)													
3.Property Management	Maintenance Consists feelility (p.s.)		2				15	40						
a.r.operty management	- Maintenance/ Repair of facility (no.) report submitted (no.)		3	4	4	4	15	10	1	12	5	28	13	
	Tepots auditities (no.)				·									
4.Communications	-message/e-mail transmitted/fax		250	250	250	250	1000	879	529	1,325	1,257	3990	2,990	
	delivered (no.)	<b>-</b>	200	200	200	200			020	1,020	1,201	0300	2,000	
<del></del>														***************************************
5.Records Management	-records maintained/		2000	200	2000	2000	2000	2200	2244	1,998	2,145	2,145	145	
	updated (no.)												***************************************	***************************************
									***************************************				***************************************	***************************************
6.Fiscal Collection													***************************************	
OR issued	-officials Receipt (O.R.) issued (no.)		800	800	800	800	3200	1082	965	1,225	1,213	4485	1,285	
													***************************************	***************************************
7.Budget/Accounting													***************************************	***************************************
a. Preparation of Financial Plan	-voucher and payroll indexed & processed (no.)		500	500	500	500	2000	439	606	534	902	2481	481	
b. Submission of Reports														
DISTRICT 2	-Financial report prepared and submitted (no.)													
Budget and Financial Accountability report (BFAR)	submitted (no.)			1	1	1	1	1	1	1	1	1	•	
- BFAR No. 1											·····			
- FAR No. 1				····										,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
- BFAR No. 1-A													***************************************	***************************************
- BFAR No. 1-B														
- FAR No. 2						***************************************	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						****,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
- FAR No. 2-A		1						***************************************						
-FAR No. 3							***************************************							
- BFAR No. 5														
(report submitted consist of the above-specified reports)										,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
• FAR No. 4			3	3	3	3	12	3	3	3	3	12	-	
(To be submitted on or before the end of the following month)											•			
f. Attendance to Reconciliation Workshop	workshop attended													
													***************************************	······································
8.Cashlering														
	-CA's / ADA													
DISTRICT 2 - PENRO	prepared (no.)		3	4	4	4	15	61	83	97	86	327	312	
CA							m							
ADA														

•	•													
, , , ,	•													
	4,	·	ļ			<b></b>		•		***************************************		•	*	
.Top Management acted upon	Paper/documents	ļ	750	750	750	750	3000	1108	1757	1,713	0.000	6007	2.007	
. Top Management acted upon	acted upon (no.)	<b> </b>	/50	750	750	/50	3000	1108	1/5/	1,/13	2,229	6807	3,807	····
							<b></b>							***************************************
Capital OutLay														
Completion of CENRO Matalam Building	ma 19		1	1	1	<b></b>	1							
														······································
UPPORT TO OPERATIONS		<b></b>												
ATA Network Infrastructure Dev. And Mgt.		<b>†</b>							······································					
ntensified Maintenance of ICT						<u> </u>								
quipments and information Systems	Network Infrastructure maintained with		80%	80%	80%	80%	80%	99%	99.675%	99.579%	99.579%	99.579%		
Hardware & Software)  DISTRICT 2 - PENRO	80% uptime								~~~~~					
DISTRICT Z* PENRO		<b></b>			-						<b></b>			
APPLICATION DATA BASED		<u> </u>			<b>-</b>								***************************************	•••••••••••••••••••••••••••••••
Personnel Info System	-Systems database build-up and		3	3	3	3	3	3	3	3	3	3	•	
	maintained (no.)													
MGT/MAINT. OF ICT RESOURCES/ FACILITIES other Info	-Website Maintained		1	1	1	1	1	1	1	1	1			
ystem		ļ			ļ	······			,		<u> </u>	1		
NTERNET CONNECT. MAINTAINED/ OPERATIONALIZED/	-Internet connectivity/ maintained/ operationalized/										ļ			
IONITORED	monitored (no.)		3	3	3	3	3	3	3	3	3	3		
	No. of the last of	1					***************************************							
Operating System & Productivity														
software upgrade					ļ									
		<b></b>			ļ									
OIP maintained/ operationalized/ monitored	-VOIP maintained/ operationalized monitored (no.)		3	3	3	3	3	3	3	3	3	3		
							***************************************							
SAFETY/SECU. EQUIPMENT MAINT.	-Safety and Security System equipment		12	12	12	12	12							
	cutory and coounty cyclem equipment					\ <u>'</u>		16	16	14	13	13	1	***************************************
	maintained/operationalized/monitored (no.)													
	That the control of t													
PUBLICATION of STATISTICAL INFORMATION	SNP quarterly statistical consider	ļ	4		1	4		4	4	4				
	-ENR quarterly statistical reports submitted (no.)				1	1	4	1	1	1	1	4		
				***************************************			***************************************							***************************************
	Statistical activities conducted		1	1	1	1	1		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1	1	2	1	
	Baselining of statistical data				ļ									
Coordination/linkages on statistical Activities	Report Submitted(No.)		4	4	4	4	4					4		
	Nepvis Suprimedijas.		1								1	1	-	
									••••••					
rod. And Dissemination of Tech. and Popular Materials in the														
onservation and Devt.														
Technical & popular materials produced & disseminated.														
promove & Microsimiated.														
Development and production									***************************************				,	
print communication and Advocacy														
1 Press/ Photo Release	-press/photo realeases (no.)		3	3	3	3	12	8	5	12	9	34	22	
	Communication, Education and Public													
	Awareness (CEPA) activities:  Month of the Ocean, Coastal Clean-Up,													
	Coral Triangle Initiatives, Environment													
	Month, Anti-illegal logging, Climate													
	Change, Water Resource Use,													***************************************
Allowania	Biodiversity Conservation, etc.													

	Report submitted (no.)		I										
. 2Flyer/ brochure/newsletter,	Flyer/brochure/newsletter		50	50	50	5	0 200	20	300	340	840	640	
alendar, poster, magazine,	calendar, poster, magazine												
otebook, planner, etc.	notebook, planner (no.)											••••••••••••••••••••••••••••••	
												***************************************	
.3 Streamers/ Tarpaulins produced	-streamers/tarpaulins produced (no.)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	5	5	5		5 20	1	9	14 6	40	20	
o. Development & Production of								<b>-</b>	-			***************************************	
atrimonial materials													
												••••••	
. Production and airing of Radio Plugs	-Production & airing of radio plugs,		17	18	18	1	7 70	21	150		360	290	
	no. of spots		<b> </b>					ļ			ļļ.	•••••••	
	Communication, Education and Public		ļ					<b></b>	<b>.</b>		ļ	••••••••	
	Awareness (CEPA) activities:		ļ					4					
	Month of the Ocean, Coastal Clean-Up,							ļ					
	Coral Triangle Initiatives, Environment							<u> </u>					
	Month, Anti-illegal logging, Climate							<b></b>				·	
	Change, Water Resource Use,												
	Blodiversity Conservation, etc.							ļ				••••••	
2 Environmental lecture for students.								<del> </del>	-			••••••••	
communities & other groups	-Lectures conducted, no.		1	2	1		1 5	i	3	2	6	1	
	Communication, Education and Public					•••••••		1				***************************************	
	Awareness (CEPA) activities:						1	1				***************************************	***************************************
	Month of the Ocean, Coastal Clean-Up,					***************************************		1	·		····		
	Month, Anti-illegal logging, Climate	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				***************************************		1	1				
	Change, Water Resource Use,					••••••••••		1	-				
	Biodiversity Conservation, etc.						1	<b>†</b>				······································	
								1					
.3 Meetings/orientations for private organization, industries, community organizations, NGO's, LGU's & other Gov't Office	Meetings orientation conducted (nos.)		1	1	1		1 4		1 1	5	7	3	
	conducted/attended, no.												
MAINTENANCE OF LIBRARY	-Local newspapers monitored (no.)		3	3	3		3 3		5 5	8 10	28	25	
								<u> </u>				***************************************	
PRINT, BROADCAST ISSUES MONITORING	-report submitted (no.)		3	3	3		3 12	1	9	8 10	44	32	
									-			***************************************	
FORM,N./ MON. of ENR SECTOR POLICIES								<b>†</b>	·			***************************************	
LANS,PROGRAMS AND PROJECTS						***************************************		1				***************************************	
2. Forest Land Use Planning								1				***************************************	
. Updating of Community Resource	CRMF reviewed and indorsed		2	2	2	***************************************	2 2		2	2 2	2	*	
lanagement Framework (CRMF)	to RO (no.)							†*****************************				***************************************	
ncluding map and 5-year Workplan							<b>-</b>	<b> </b>				***************************************	
Forest Products Utilization and													
Price Monitoring	price data gathered,processed and		3	3	3		3 12		3	3 3	12	-	
Price monitoring of forest products	summarized 12 reports submitted	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						ļ					
	to RO (no)												
	price data gathered,processed and							ļ				•	
Operation/Maintenance of Enhanced Forestry	Updated Forestry Statistics available on-line,		5	5	5		5		5 5	5 5	5	•	
Information System (e-FIS)	Newly approved forest tenure/						3	<b></b>	1	3	3	•	
mornacon oysem (e-rio)	CTPO records created, reviewed and submitted online							<u> </u>				•	
	to FMB (no.)												
	Newly approved forest tenure/												
	CTPO records created, reviewed and submitted online												
	to RO (no.)											•	***************************************
	Newly approved forest tenure/												

to PENRO for encoding (no.)								1				
-revenues generated (Php)	40,450	40,450	40,450	40,450	161800	164074	138387	209,143	263,965	775569	613,769	
											***************************************	
BMS report with analysis		1		1	1		1		1	2	1	Suspension of BMS
and summary submitted to BMB										1		due to recent
Database developed/												earthquakes
maintained BMS site												
monitored (FGD, Photo Doc, Transect )												
FY 2020 Budget Proposal												
reviewed/evaluated and	1				1	1				1	•	
submitted(no.)									1			
CY 20120WFP reviewed and submitted(no.)				1	1				1	1	•	
						***************************************						
-PENRO and CENRO monitored (no.) reports	3	3	3	3	12	3	3	3	3	12	•	
No. Workshops/ Meetings						***************************************	3	1		4	4	***************************************
attended (no.)											······	
			1						1		***************************************	
			····		1					1		
area maintained and protected (ha.)	2,070	2,070	2,070	2,070	2,070		295	480	1,190	1,965	(105)	
(with GIS-generated map)												
area maintained and protected (ha.)	2,382	2,382	2,382	2,382	2,382	***************************************	395	264	1,466	2,125	(257)	
(with GIS-generated map)	1141	1141	1141	1,141	1,141		300	66	680	1,048		
SPA maintained and protected (ha)												
or a manufacture and biographic fig)	1		4	1	4				4	4		
											•	
END Sytematics Officers bleed (no.)	04	24	24	34		24	24	0.4	0.4			
ENN Extension Unicals filled (IIC.)	Z4		24	24	24	24	24	24	24	24		
COCCA I had a second to a large second to a larg												
LBFIVIA noiders capacitated (no.)		2		2	2		1		1	2		
	and summary submitted to BMB Database developed/ maintained BMS site monitored (FGD, Photo Doc, Transect )  FY 2020 Budget Proposal reviewed/evaluated and submitted(no.)  CY 20120WFP reviewed and submitted(no.)  -PENRO and CENRO monitored (no.) reports submitted (Per WFP the target is 8)  No. Workshops/ Meetings attended (no.)  area maintained and protected (ha.) (with GiS-generated map) area maintained and protected (ha.)	BMS report with analysis and summary submitted to BMB Database developed/ maintained BMS site monitored (FGD, Photo Doc,Transect)  FY 2020 Budget Proposal  reviewed/evaluated and submitted/(no.)  CY 20120WFP reviewed and submittad(no.)  -PENRO and CENRO monitored (no.) reports submitted (Per WFP the target is 8)  No. Workshops/ Meetings attended (no.)  area maintained and protected (ha.)  (with GIS-generated map)  area maintained and protected (ha.)  (with GIS-generated map)  1141  ENR Extension Officers hired (no.)  24	BMS report with analysis and summary submitted to BMB Database developed/ maintained BMS site monitored (FGD, Photo Doc, Transect)  FY 2020 Budget Proposal reviewed/evaluated and submitted(no.)  CY 20120WFP reviewed and submitted(no.)  -PENRO and CENRO monitored (no.) reports submitted (Per WFP the target is 8)  No. Workshops/ Meetings attended (no.)  area maintained and protected (ha.) (with GiS-generated map) area maintained and protected (ha.)  SPA maintained of (no.)  SPA maintained and protected (ha.)  SPA maintained of (no.)  SPA 24 24	BMS report with analysis and summary submitted to BMB Database developed/ maintained BMS site monitored (FGD, Photo Doe, Transect)  FY 2020 Budget Proposal reviewed(svaluated and submitted(no.)  CY 20120WFP reviewed and submitted(no.)  -PENRO and CENRO monitored (no.) reports submitted (Per WFP the target is 8)  No. Workshops/ Meetings attended (no.)  area maintained and prolected (ha.)  area maintained and prolected (ha.)  cy 382 2382 2382 (with GIS-generated map)  1141 1141  ENR Extension Officers hired (no.)  24 24 24 24  ENR Extension Officers hired (no.)	BMS report with analysis and summary submitted to BMB Database device of the property of the state of the property of the property of the state of the property of th	BMS report with analysis	BMS report with analysis and summary submitted to BMB Database developed maintained BMS alts monitored (FGD, Photo Doc, Transect)  FY 2020 Budget Proposal	BMS report with analysis	BBS majorit with analysis   1   1   1   1   1   1   1   1   1	BMS report with analysis and summary submitted to BMB Debthese developed maintained BMS tell controlled (FQD, Photo Dec, Transect)	BMS report with earlysis	Biol report with enabytate and commany submitted to BMB Disabbets developed manufacture BMS and commany submitted to BMB Disabbets developed maintained BMS and members (PIG). Place Doc. Transact )  P7 200 Budget Progonal

	37	 		T	T		T		-	·			
NGP POs targeted for CBFMA	CBFMA applications forwarded to RO.	2	2		2	2			2		4	-	Two(2) CBFM application were already completed and submitted to RO for evaluation
2. Structural Measures		 					<del> </del>	<del> </del>	<del> </del>		<u> </u>	<b>_</b>	
a. Establishment of Small Water Impounding		 					<b>†</b>	1	1		1	1	
System (Spring development)		 					+	1	+				one (1) unit 64 cu.m.
System (Spring development)	SWIS Constructed (cu.m.)	194	194	194	194	194		1	64.66		4		50.48% accomplished
······································		 					†	-	1				10% accomplished
LAND MANAGEMENT SUB-PROGRAM		 				······	<del> </del>		<b>†</b>				15 % accomplished
LAND SURVEY/DISPOSITION AND RECORDS MGT.		 	•				·		<b>†</b>			-	25 % accomplished
a. RESIDENTIAL FREE PATENT	- No. of Patent Issued (no.)	 75	200	325	150	750	19	86	16	63	752	<b>.</b>	2
a. RESIDENTIAL FREE PATENT	application processed w/ final action (no.)	 /3	200	323	100	/30	18	00	10	03	132	4	4
	patent signed and transmitted to RD(no.)	 					ļ						
	patent signed and datismitted to NO(10.)	 					<b></b>		<b>-</b>				
		 					-						
b. Free Patent -Agricultural	- No. of Patent issued (no.)	 40	108	109	26	283	22	62	2 25	18	6 295	5 12	2
	application processed w/ final action (no.)	 				ļ	ļ	ļ					
	patent signed and transmitted to RD(no.)	 					ļ						
		 			······································							1	
c. Commercial, Industrial, MSA, Others	Patents issued (no.)	 	2	1	1	4	3	3 2	. 8		7 20	16	3
	application processed w/ final							1					
	patents signed and transmitted to ROD												
	action (no.) (ha)										I		
			***************************************			T	1	1			1		
							1	1		***************************************			
3. Management of patrimonial properties,	deeds/lease contracts reviewed and	 		1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1	1		1	***************************************	0	0 (1	0
friar lands, and other government assets	endorsed to LMB (no.)/(ha)						1	1	<b>†</b>			1	<u> </u>
and properties	Gradios to Linb (no.)(na)	 					<b>+</b>					-	
		 					·		<b>+</b>				
'a. Issuance of deeds/ lease contracts	applications reviewed & endorsed to Region (no.)/(ha)												
	applications processed & endorsed to PENRO						}						
	(no.)/(ha)					1							
						T	T	1			1		
4. RESOLUTION of LAND DISPUTES/CASES	-cases resolved/decided (no.)	3	6	6	1	16	6	13	6		4 29	13	3
	- land cases resolved/ settled amicably (no.)	 	***************************************			<u> </u>	†	1	1			1	
	- land disputes/cases investigated (no.)	 					†	1	+	***************************************	-	-	
		 				·····	<del> </del>		·	***************************************		1	
5. LAND SURVEYS	No. of Lots Surveyed (no.)	 	319	320	100	739	<del> </del>	39	177	60	7 823	3 84	
J. LAND SURVETS	NO. OI LOIS GUIVEYBU (NO.)	 		320	100	136	<b></b>		+		023		*
		 					<b></b>		ļ				
LAND RECORDS MAINTENANCE	Records maintained	 											
LAND RECORDS MAINTENANCE							<b></b>						
	and process of the second contract of the sec	 											
	ISG/Folder (no.)												
	and process of the second contract of the sec												
	and process of the second contract of the sec												
Protected Areas/Caves & Wetlands Development	and process of the second contract of the sec												
	and process of the second contract of the sec												
Protected Areas/Caves & Wetlands Development 1. Management of Protected Areas	and process of the second contract of the sec												
Protected Areas/Caves & Wetlands Development	and process of the second contract of the sec	1	1	1	1			1	1				
Protected Areas/Caves & Wetlands Development 1. Management of Protected Areas	and process of the second contract of the sec	1	1	1	1		1	1	1		1 1		
Protected Areas/Caves & Wetlands Development  1. Management of Protected Areas  a. Protected Area Suitability Assessment (PASA)  - meetings, supplies and materials, equipment,	and process of the second contract of the sec	1	1	1	1	1	1	1	1		1 1		
Protected Areas/Caves & Wetlands Development  1. Management of Protected Areas  a. Protected Area Suitability Assessment (PASA)  - meetings, supplies and materials, equipment, writeshops, transportation	and process of the second contract of the sec	1	1	1	1	1	1	1	1		1 1		
Protected Areas/Caves & Wetlands Development  1. Management of Protected Areas  a. Protected Area Suitability Assessment (PASA)  - meetings, supplies and materials, equipment, writeshops, transportation Processes Involved:	and process of the second contract of the sec	1	1	1	1	1	1	1	1				
Protected Areas/Caves & Wetlands Development  1. Management of Protected Areas  a. Protected Area Suitability Assessment (PASA)  - meetings, supplies and materials, equipment, writeshops, transportation  Processes Involved:  1. PASA Team Organization	and process of the second contract of the sec	1	1	1	1	1	1		1		1 1	-	
Protected Areas/Caves & Wetlands Development  1. Management of Protected Areas  a. Protected Area Suitability Assessment (PASA)  - meetings, supplies and materials, equipment, writeshops, transportation  Processes Involved:  1. PASA Team Organization  2. Study Site Selection	and process of the second contract of the sec	1	1	1	1	1	1	1	1		1 1	-	
Protected Areas/Caves & Wetlands Development  1. Management of Protected Areas  a. Protected Area Suitability Assessment (PASA)  - meetings, supplies and materials, equipment, writeehops, transportation  Processes involved:  1. PASA Team Organization  2. Study Site Selection  3. Conduct of PASA	and process of the second contract of the sec	1	1	1	1	1	1	1	1		1 1 1		
a. Protected Area Suitability Assessment (PASA) - meetings, supplies and materials, equipment, writeshops, transportation Processes Involved:  1. PASA Team Organization  2. Study Site Selection  3. Conduct of PASA  4. Mapping	and process of the second contract of the sec	1	1	1	1			1	1		1 1		
Protected Areas/Caves & Wetlands Development  1. Management of Protected Areas  a. Protected Area Suitability Assessment (PASA)  - meetings, supplies and materials, equipment, writeshops, transportation  Processes Involved:  1. PASA Team Organization  2. Study Site Selection  3. Conduct of PASA  4. Mapping  5. Data Organization and Analysis	and process of the second contract of the sec	1	1	1	1			1			1 1		
Protected Areas/Caves & Wetlands Development  1. Management of Protected Areas  a. Protected Area Suitability Assessment (PASA)  - meetings, supplies and materials, equipment, writeshops, transportation  Processes Involved:  1. PASA Team Organization  2. Study Site Selection  3. Conduct of PASA  4. Mapping  5. Data Organization and Analysis  6. Reporting	and process of the second contract of the sec	1	1	1	1	1	1	1	1				
Protected Areas/Caves & Wetlands Development  1. Management of Protected Areas  a. Protected Area Suitability Assessment (PASA)  - meetings, supplies and materials, equipment, writeshops, transportation  Processes involved:  1. PASA Team Organization  2. Study Site Selection  3. Conduct of PASA  4. Mapping  5. Data Organization and Analysis  6. Reporting  7. PAs found SUITABLE as protected area under the	and process of the second contract of the sec	1	1	1	1	1	1						
Protected Areas/Caves & Wetlands Development  1. Management of Protected Areas  a. Protected Area Suitability Assessment (PASA)  - meetings, supplies and materials, equipment, writeshops, transportation  Processes Involved:  1. PASA Team Organization  2. Study Site Selection  3. Conduct of PASA  4. Mapping  5. Data Organization and Analysis  6. Reporting  7. PAs found SUITABLE as protected area under the  NIPAS shall proceed with the steps for establishment	and process of the second contract of the sec	1	1	1	1		1	1			1 1		
Protected Areas/Caves & Wetlands Development  1. Management of Protected Areas  a. Protected Area Suitability Assessment (PASA)  - meetings, supplies and materials, equipment, writeshops, transportation  Processes Involved:  1. PASA Team Organization  2. Study Site Selection  3. Conduct of PASA  4. Mapping  5. Data Organization and Analysis	and process of the second contract of the sec	1	1	1	1	1	1				1 1		

b. PA Management Zoning	Length of PA management	T	15	25	23	20	8	1	5 2	25 2	5	T 6	5 (1)	Suspension of work
	zones delineated or marked	·		<del> </del>	·	1			-					due to recent
	(km) (reports w/ map)			<b>†</b>	ļ	<b>†</b>				1				earthquakes
	(All) (reports williap)	·		<del> </del>	<del> </del>	<u> </u>	<b></b>	<del> </del>						Garuiquakes
2. PAMB Operation			1		1	1		3	1	1	1	1	6 -	***************************************
	No. of PAMB meetings conducted	1	1	1	1	1		1	1	1	1	1	4	
	No. of Resolutions passed	1	1	1		1		1					1	
	Minutes of meeting and PAMB	1		1		1	1	1						
	Resolutions reviewed and					1		1				<u> </u>		***************************************
	submitted to CO thru BMB	1			·	†	<b>-</b>		-					
	No. of PAMB Meetings Attended	<b>†</b>		<b>†</b>	†	1		<b>.</b>				2	2	
		<del> </del>		<b>†</b>	·	1		1	-			-	<del></del>	<del></del>
		<del> </del>	ļ	<del> </del>	·	<del> </del>								
		<b>†</b>		<del> </del>		<b></b>		<b>-</b>						
Conduct of meeting for MANP	meetings/ stakeholders forum	1	1	1	1	1		1	2	3	4		9	5
stakeholders	conducted &	1	l	1	1	1		1						
CENRO MATALAM				1	-	1			1					
	TWG meetings conducted no.	1	1	1	1	1		1	1	1	1	1	4 -	
CENRO MATALAM		<b>1</b>		<b>†</b>	·	1		1	·	1	1		1	
		<b>†</b>		<b></b>		1	·	<b>†</b>					1	
ECOTOURISM DEVELOPMENT		<b>†</b>		<b>†</b>	·	1	<b> </b>	<b>†</b>	1	1			1	
a. Enhancement of PA facilities		1		<b>†</b>	<u> </u>	1	<b> </b>	<b></b>			·		<b>*************************************</b>	
'- Procurement of Furniture and Fixture		·····					·							
Procurement of Supplies/Maintenance for Visit Center		<b>†</b>				<b>†</b>	<del> </del>	<b>†</b>	·				<del></del>	
	Facilities enhanced with geo-tag	<b>†</b>				<b>†</b>	<b>-</b>	<b></b>					<del></del>	
	and high resolution pictures	<b></b>		<b></b>		<b>†</b>	<b></b>	<b>-</b>						
MANP	and night esolution pictures		4			1				4		A	4 -	The Tausuvan falls
-Tausuvan Falls				1	1				<b>!</b>	7	4	4	-	& Paniki falls were
- lausuvan raiis -Paniki Falis		<b></b>		<b></b>		<b>-</b>	<b></b>							
		<del> </del>	ļ	<b>↓</b>	ļ	<b>-</b>	ļ			_		_		affected by
-Mandarangan		<b>-</b>	ļ	ļ		<b></b>	ļ	<b></b>		_				earthquake
-Arakan		ļ		<b></b>		ļ		<b></b>						
		<del> </del>		<b></b>	<del> </del>	<b>-</b>	<b></b>	·						
LANBA		<b> </b>	3		3	3	3		·	1	1	3	3 .	
Information Center		<b></b>					·		<u> </u>			3		
		<b> </b>		<b>↓</b>		<b></b>		<b></b>						
Trail railings				<u> </u>		<u> </u>	ļ	1						
Monitoring Station														
	supplices and materials		-	-	-	-	-							
no target but have a budget	procured (no.)							I						
				I	1	1		1	1	T			1	
HIRING OF PROJECT SUPPORT STAFF	Project support staff hired (no.)	1	2	2	2	2	2		2	2	2	2	2 -	
CENRO MATALAM								1	1	"		<u> </u>	<b>" </b>	
		I			T	1	T	T	T	T	1		1	
Attendance to Workshop/ Training	Workshop/Training attended (no>)		1	1	1	1			2	3	1	2	8 4	
CENRO MATALAM	manananan makan mananan mananan makan mananan mananan mananan mananan mananan mananan mananan mananan mananan							1		1				
		1				1	1	1	·	1		1	1	
II. Management of Caves and Caves						1		1		***************************************	<u> </u>	<u> </u>		
Resources		1		<b>†</b>		1	<b>*************************************</b>	1	·	1	1	···	1	
	Basic caving set procured	<b>†</b>		1		1	1	1	T	<b>"</b>	1	1	1 -	
	(no.)	1				•	<b></b>	1		***************************************			1	
	-Compass	İ				<b></b>	<b></b>	1		1			1	
	-GPS							<b>†</b>		1		<u> </u>		
	-Caving gears							†	·	1			·	
								······································	·	1	·			
L 0	D						<b></b>	<del> </del>						
	Proposed cave classification no. (2nd & 3rd qrtr)													
CENRO Matalam (District 2)														
					1				1					
WILDLIFE RESOURCES CONSERVATION AND DEV'T, PROGRAM					L									
WILDLIFE RESOURCES CONSERVATION AND DEV'T. PROGRAM												-		

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and protection of priority threatened species												T	1	
		ļ		ļ		ļ	ļ			ļ		ļ		
		<u> </u>				ļ		4		<u> </u>				
a. Philippine Eagle		1	2	2	2	2	1	3]	3 2	2	2	9	1	
- Organization and mobilization of	field monitoring/survey/activity reports (no.)													
community monitoring groups (CMG)	Report submitted to BMB, to include	1		1		1		1		1		İ		
- Monitoring of Philippine eagle population	information on:	<b>†</b>		<b></b>						<del> </del>				
implementation of community-based protection scheme	- Number of nesting sites identified/monitored	<del></del>					·····	<b>+</b>		<del> </del>				
		·		ļ										
- Participation in the celebration of the	- Number of Philippine Eagle observed/	<b></b>	ļ		ļ									
'- Philippine eagle Week	sighted	<b>.</b>				<b></b>						<u> </u>		
- Confirmatory/verification surveys on PE sightings	- Particular area of sighting/ nest locations													
- Updating of distribution map	(to include coordinates & geotagged photos)													
No. of nesting sites monitored		1		1				1						***************************************
No. of sightings	·	1		1		1	1	†···	T	İ				
Percentage increase on the population of species		†····	<b></b>			······	<b></b>					·····		
Percentage decrease in the population of species		<b></b>	<b></b>					·						
Transituge desired in the population of openies		<b></b>							<b></b>	ļ				
								1	ļ	ļ		ļ		
d. Migratory Bird	No. of migratory bird site monitored (no.)		2			<u> </u>	1					2	•	
- Asian Waterbird Census (AWC)	Consolidated AWC Count Report	1		l					L					
organization/briefing of Monitoring Team bird counting	Map of monitored sites					I	T T	T	1			I		
- consolidation of count/report writing	No. of migratory bird site monitored (no.)	1	l	1				1	1					
submission of report to BMB	Population count conducted (no.)	·		<b>†</b>				<del> </del>	<b> </b>					
The state of the s	field monitoring/survey/activity reports (no.)	<u> </u>		<b></b>				<del> </del>	<b> </b>					
	neid monitoring/survey/activity reports (no.)	<b></b>	<b></b>	<b></b>		ļ								
		ļ						4						
e. Tarsier	Updated distribution maps (no.)				2		1	2		1	1	2	-	
1. Composite Team	Reports, including photo-documentation													
2. Conduct of population verification surveys	submitted to BMB:							T	T	[		[		
in known tarsier habitats	- Population surveys conducted (no.)	1		1			1	1	·	·				
Population count	field monitoring/survey/activity reports (no.)	1	<b>†</b>	<b></b>					<b></b>					
Report Submitted to BMB (no.)	Tied montoning aut vey/activity reports (no.)	<del> </del>												
Report Submitted to BMB (no.)		ļ						ļ						
		<u> </u>												
A.03.g. ENFORCEMENT OF LAWS, RULES														
AND REGULATIONS														
		1		Ī				1	1					***************************************
1. Forest Products Utilization and	**************************************	1		1				<b>†</b>						
Land Use Regulation		·····		·										
Land Ose regulation		<b></b>						<b>-</b>	ļ	<b></b>				
		<b></b>	<b></b>	ļ				<b>↓</b>	ļ	ļ				
a.Compliance monitoring of existing agreements and permit				19		19	19		19	8	11	19		
		1												
(Ind 2 4th outs Towns)	Annual of the Annual Control of the	<b>_</b>		ļ		<b></b>		·	<del></del>			ļ		
(2nd & 4th qrtr. Target)	tenurial instrument holders													
(2nd & 4th qrtr. Target)	assessed/evaluated with								-					
(2nd & 4th qrtr. Target)	assessed/evaluated with categorical recommendation (no.)													
(2nd & 4th qrtr. Target)	assessed/evaluated with													
(2nd & 4th qrtr. Target)	assessed/evaluated with categorical recommendation (no.)													
(2nd & 4th qrtr. Target)  b. Assessment of CSCs (devolved CSCs) Including expired,	assessed/evaluated with categorical recommendation (no.)		40	117	78	78	313	73	59	103	104	339	26	
b. Assessment of CSCs (devolved CSCs) Including expired,	assessed/evaluated with categorical recommendation (no.)		40	117	78	78	313	73	59	103	104	339	26	
b. Assessment of CSCs (devolved CSCs) Including expired, expiring, outside CBFMA	assessed/evaluated with categorical recommendation (no.)		40	117	78	78	313	7:	59	103	104	339	26	
b. Assessment of CSCs (devolved CSCs) Including expired, expiring, outside CBFMA - Individual CSC holders performance assessed with	assessed/evaluated with categorical recommendation (no.)		40	117	78	78	313	73	59	103	104	339	26	
b. Assessment of CSCs (devolved CSCs) including expired, expiring, outside CBFMA  - individual CSC holders performance assessed with summary report submitted by CENRO indicating	assessed/evaluated with categorical recommendation (no.)		40	117	78	78	313	73	59	103	104	339	26	
b. Assessment of CSCs (devolved CSCs) including expired, expiring, outside CBFMA  - Individual CSC holders performance assessed with summary report submitted by CENRO indicating respective rating and categorical recommendations (no.)	assessed/evaluated with categorical recommendation (no.)		40	117	78	78	313	7.5	59	103	104	339	26	
b. Assessment of CSCs (devolved CSCs) including expired, expiring, outside CBFMA - Individual CSC holders performance assessed with summary report submitted by CENRO indicating respective rating and categorical recommendations (no.) - CSC assessed with report submitted by C/PENRO	assessed/evaluated with categorical recommendation (no.)		40	117	78	78	313	3 7.	59	103	104	339	26	
b. Assessment of CSCs (devolved CSCs) including expired, expiring, outside CBFMA  - Individual CSC holders performance assessed with summary report submitted by CENRO indicating respective rating and categorical recommendations (no.)  - CSC assessed with report submitted by C/PENRO indicating categorical recommendation (no.)	assessed/evaluated with categorical recommendation (no.)		40	117	78	78	312	77:	59	103	104	339	28	
b. Assessment of CSCs (devolved CSCs) including expired, expiring, outside CBFMA  - Individual CSC holders performance assessed with summary report submitted by CENRO indicating respective rating and categorical recommendations (no.)  - CSC assessed with report submitted by C/PENRO	assessed/evaluated with categorical recommendation (no.)		40	117	78	78	313	73	59	103	104	339	26	
b. Assessment of CSCs (devolved CSCs) including expired, expiring, outside CBFMA - Individual CSC holders performance assessed with summary report submitted by CERRO indicating respective rating and categorical recommendations (no.) - CSC assessed with report submitted by C/FENRO Indicating categorical recommendation (no.) - Management action implemented based on the	assessed/evaluated with categorical recommendation (no.)		40	117	78	78	313	7:	59	103	104	339	26	
b. Assessment of CSCs (devolved CSCs) Including expired, expiring, outside CBFMA  - Individual CSC holders performance assessed with summary report submitted by CENRO Indicating respective rating and categoricalrecommendations (no.)  - CSC assessed with report submitted by CIPENRO Indicating attegorical recommendation (no.)  - Management action implemented based on the recommendation by the Team (no.) The regional office	assessed/evaluated with categorical recommendation (no.) - CBFMA		40	117	78	78	311	7.	59	103	104	339	26	
b. Assessment of CSCs (devolved CSCs) including expired, expiring, outside CBFMA  - Individual CSC holders performance assessed with summary report submitted by CENRO indicating respective rating and categorical recommendations (no.)  - CSC assessed with report submitted by C/PENRO indicating categorical recommendation (no.)  - Management action implemented based on the recommendation by the Team (no.) The regional office shall submit to FMB summary report of results of CS	assessed/evaluated with categorical recommendation (no.) - CBFMA  CSC area assessment & development therein		40	117	78	78	311	7.	59	103	104	339	26	
b. Assessment of CSCs (devolved CSCs) including expired, expiring, outside CBFMA - Individual CSC holders performance assessed with summary report submitted by CENRO indicating respective rating and categorical recommendations (no.) - CSC assessed with report submitted by C/PENRO indicating categorical recommendation (no.) - Management action implemented based on the recommendation by the Team (no.) The regional office shall submit to FMB summary report of results of CS indicating reasons for such and actions taken by the	assessed/evaluated with Categorical recommendation (no.) - CBFMA  CSC area assessment &		40	117	78	78	311	7.	59	103	104	339	26	
b. Assessment of CSCs (devolved CSCs) including expired, expiring, outside CBFMA - Individual CSC holders performance assessed with summary report submitted by CENRO indicating respective rating and categorical recommendations (no.) - CSC assessed with report submitted by C/PENRO indicating categorical recommendation (no.) - Management action implemented based on the recommendation by the Team (no.) The regional office shall submit to FMB summary report of results of CS indicating reasons for such and actions taken by the region on their indicating reasons for such and actions	assessed/evaluated with categorical recommendation (no.) - CBFMA  CSC area assessment & development therein		40	117	78	78	312	7.	59	103	104	339	26	
b. Assessment of CSCs (devolved CSCs) Including expired, expiring, outside CBFMA - Individual CSC holders performance assessed with summary report submitted by CENRO indicating respective rating and categorical recommendations (no.) - CSC assessed with report submitted by C/PENRO indicating categorical recommendation (no.) - Management action implemented based on the recommendation by the Team (no.) The regional office shall submit to FMB summary report of results of CS indicating reasons for such and actions taken by the	assessed/evaluated with categorical recommendation (no.) - CBFMA  CSC area assessment & development therein		40	117	78	78	311	77.	59	103	104	339	26	
b. Assessment of CSCs (devolved CSCs) including expired, expiring, outside CBFMA  - Individual CSC holders performance assessed with summary report submitted by CENRO indicating respective rating and categorical recommendations (no.)  - CSC assessed with report submitted by C/PENRO indicating categorical recommendation (no.)  - Management action implemented based on the recommendation by the Team (no.) The regional office shall submit to FMB summary report of results of CS indicating reasons for such and actions taken by the region on their indicating reasons for such and actions taken by the region on their recommendation	assessed/evaluated with categorical recommendation (no.) - CBFMA  CSC area assessment & development therein		40	117	78	78	311	7.	59	103	104	339	26	
b. Assessment of CSCs (devolved CSCs) including expired, expiring, outside CBFMA - Individual CSC holders performance assessed with summary report submitted by CENRO indicating respective rating and categorical recommendations (no.) - CSC assessed with report submitted by C/PENRO indicating categorical recommendation (no.) - Management action implemented based on the recommendation by the Team (no.) The regional office shall submit to FMB summary report of results of CS indicating reasons for such and actions taken by the region on their indicating reasons for such and actions	assessed/evaluated with categorical recommendation (no.) - CBFMA  CSC area assessment & development therein		40	117	78	78	313	7.	59	103	104	339	26	
b. Assessment of CSCs (devolved CSCs) including expired, expiring, outside CBFMA  - individual CSC holders performance assessed with summary report submitted by CENRO indicating respective rating and categorical recommendations (no.)  - CSC assessed with report submitted by C/PENRO indicating categorical recommendation (no.)  - Management action implemented based on the recommendation by the Team (no.) The regional office shall submit to FMB summary report of results of CS indicating reasons for such and actions taken by the region on their indicating reasons for such and actions taken by the region on their recommendation	assessed/evaluated with categorical recommendation (no.) - CBFMA  CSC area assessment & development therein		40	117	78	78	311	77.	59	103	104	339	26	
b. Assessment of CSCs (devolved CSCs) Including expired, expiring, outside CBFMA - Individual CSC holders performance assessed with summary report submitted by CENRO indicating respective rating and categorical recommendations (no.) - CSC assessed with report submitted by CIPENRO indicating categorical recommendation (no.) - Management action implemented based on the recommendation by the Team (no.) The regional office shall submit to FMB summary report of results of CS indicating reasons for such and actions taken by the region on their indicating reasons for such and actions taken by the region on their recommendation  MENU 1  Provision of full logistic and material	assessed/evaluated with categorical recommendation (no.) - CBFMA  CSC area assessment & development therein		40	117	78	78	311	7.	59	103	104	339	26	
b. Assessment of CSCs (devolved CSCs) including expired, expiring, outside CBFMA  - Individual CSC holders performance assessed with summary report submitted by CENRO indicating respective rating and categorical recommendations (no.)  - CSC assessed with report submitted by C/PENRO indicating categorical recommendation (no.)  - Management action implemented based on the recommendation by the Team (no.) The regional office shall submit to FMB summary report of results of CS indicating reasons for such and actions taken by the region on their indicating reasons for such and actions taken by the region on their necommendation	assessed/evaluated with categorical recommendation (no.) - CBFMA  CSC area assessment & development therein		40	117	78	78	313	7.	59	103	104	339	26	

	1	T	T	T	T	l'	T	T		I		T	T	
Procurement of Drone	Drone procured (no.)	<del> </del>		2			2		2				-	
Procurement of Drone	Droug procured (no.)	ļ							Z			ļ		
		ļ												
Procurement of Drone Batteries	Batteries procured (no.)			4			4		4			4	-	
Procurement of Action/Body Camera	Action Camera procured	1		16			16		16			16	-	
	(no.)	1				***************************************			-					
		·												
Procurement of Night Vision Binoculars	Nigth Vision Binoculars				<del> </del>									
Procurement of Night Vision Binoculars				4					4					
	procured (no.)	ļ												
					ļ									······
Procurement of Motorcycle	Motorcycle procured (no.)			2			2		2			2	-	
Maintenance of motor vehicles/trucks	Vehicles maintained (no.)		1	1	1	1	1			2		2	1	
MENU 1.3		1			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,									***************************************
Maintenance of motorcycles	Motorcycle maintained (no.)	·	3	3	3	3	3		***************************************	1	2	3	-	
mankeriance or motorcycles	motoroyolo mamamou (no.)	<b>†</b>		<u> </u>	ļ		ļ			······································		×		
MENU 1.5		<b></b>					<b></b>		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
		<b></b>					<b></b>							
Procurement of Equipment and		<b></b>												
Gadgets for Imp. Of LAWIN														
														-
a. Personal Protective Equip. (PPE) for	PPE purchased (no.)/ FR			40			40		40			40	-	
the LAWIN Patrolling		1			1						***************************************			
-Sleeping Bag		1				***************************************								
- Hiking Shoes		<b>†</b>												
- Raincoat		<b> </b>												
		<b> </b>										ļ		
- Drybag/waterproof Bag		ļ												
		<b></b>							,					
b. Powerbank and solar panel for		ļ		22			22		22			22	•	
gadgets for LAWIN														
- Powerbank 28,000mAh														
-Solar power panel/charger		1							***************************************					
	<u></u>	1												
MENU 2		1				***************************************			***************************************					
• Menu 2.5	Investigation conducted	***************************************	2	2	2	2	2	2	2	2	2	2	-	
Support to investigation & filing of criminal complaint	and filing of criminal	<b>†</b>			<del> </del>				<u>_</u>					
		<b> </b>												
-apprehension of undocumented forest products (no. volume)	complaints (no.)													
		<b>!</b>												
• Menu 2.6		<b></b>												
		<b> </b>					2	1	2	2	2	2	-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Support to prosecution of criminal complaints	report per crminal case on each	<b></b>												······································
	status before and after each													,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	hearing (no.)													
HIRING of LAWYER (CENRO Level)	lawyers hired (no.)		2	2	2	2	2	2	2	2	2	2	-	
MENU 3		1			İ	***************************************			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
Active Collaboration and Involvement		<b>1</b>												***************************************
of Forest Communities and other		·				•••,								
Stakeholders in Forest Protection		·····				***,								
and Law Enforcement						···								
						······································								
• Menu 3.1														
• Menu 3.1														,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Hiring of Forest Protection Officers	Forest protection officer hired (no.)		10	10	10	10	10	10	10	10	10	10	-	
to support the Imp. Of LAWIN Forest & Biodiversity Protection	Distance naturally if (true)													,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
System	Distance patrolled (km)													
(To be hired w/in community)		1	l	l	T				·····					
		<b>†</b>										***************************************		
- Daily Allowances (TEVs)	P32,000/10km		300	300	300	300	1200	499.31	416.74	439.610	419.47	1775.13	575	
(10 km /month/team/FR)	(4 members in		300	300	300	300	1200	499.31	410.74	409.010	415.47	1119.13	5/5	
							ļ							
(4 members per team)	a group)	L	L	L	L		L	L				<u> </u>	L	

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• Menu 3.2										<del> </del>	ļ	ļ		
involvement of forest communities in	No of home mostings		<b></b>						-					
forest fire prevention and suppression	No. of brgy meetings (4 meetings every 2nd			4		4		1			4	8	•	
	and 4th Quarter		<b></b>		ļ		ļ		ļ					
- Conduct of IEC	and an qual or		<b></b>		<b></b>		ļ			<b></b>		ļ		
- forest community dialogue		-	<b></b>						ļ			ļ		
- Surveillance			ļ				ļ	<b></b>	ļ	ļ		ļ		
MENU 4			ļ		ļ		ļ	<b></b>	ļ	ļ				
	D		ļ		ļ		ļ	<b>-</b>						
4.4 Training of Forest Officers to LAW	Personnel attended (no.)		1		ļ			1				1	-	
Enforcement & Forest Protection w/ gun handling operations, safety,							1							
maintainance and & basic self-defense							<b>-</b>	ļ	ļ	ļ		ļ		
and survival skills								<b>-</b>	<b></b>	ļ		<b></b>		
and survival skills			<b></b>									<b></b>		
							·			<b>_</b>		ļ		
NEW! 6							ļ	<b></b>	ļ	<b>-</b>		<b> </b>		
MENU 6 Consistent apprehension, & mandatory							<b></b>	<b></b>	<b></b>	<del> </del>		<b> </b>		
administrative adjudication and							<b></b>	<b></b>	ļ	<del> </del>	<b></b>	<del> </del>		
confiscation of undocumented forest								<b>!</b>		<b> </b>		<b></b>		
products and including conveyances and		+							<b></b>	<b></b>		<b> </b>		
other implements		-							<b></b>			<b></b>		
One mibigliality		-					<b></b>	<b></b>	<b></b>	<b></b>		<b></b>		
• Menu 6.1							ļ	ļ		<b> </b>				
Apprehend undocumented forest products including	incident report endorsed to FMB		2	2	2		-			6		11	9	
NTFPs, vehicles, equipments and other implements	on the apprehension of	-								-		11	9	
N1 FFS, Venicles, equipments and other implements	undocumented forest products		ļ							<del> </del>				
	Including NTFPs, vehicles,								<b></b>	<b>-</b>		<b></b>		
	including ATPS, venicles,						<b></b>		ļ					
• Menu 6.2							<b>-</b>					<b></b>		
Hauling of apprehended forest products and	apprehended forest products									-			7	
vehicles to safe places	hauled to safe places (vol)									-		9		
Velicies to sale places	apprehended vehicles hauled to	+	<b> </b>				<del> </del>			<b> </b>		<b></b>		
	safe places (no)	-					·····							
	sale places (IO)	-					·			<del> </del>		<b></b>		
• Menu 6.3		+					<b>-</b>			<b></b>				
Immediate administrative and adjudication proceedings of	incident report of apprehension		2	2	2	2	2	1		6	3	13	11	
apprehended forest products including conveyances	submitted (no.)	<b></b>			ļ		·	<del> </del>	ļ	-		13	11	
apprendicted forest products moldaling control and	Administrative adjudication proceedings	+	<b></b>							<del> </del>		<b></b>		
	report carried out within the prescription	+					<b></b>	·				<b></b>		
	period of DAO 97-32 (no.)	<del></del>					ļ		<b></b>	<b></b>		<b></b>		
	ported of Drop of the life.	-										<b></b>		
MENU 7		-								<b> </b>		<del> </del>	,	
Effective Forest Fire, Pest and Disease										<b></b>				
Management Measures		<b></b>									<b></b>			
		+					<b> </b>		<b></b>	<b></b>		<b></b>		
Establishment of Firelines	Fireline established (ha.)			231	232		463		231	232		463		
- with Geo-tagged pictures of sites	should be based on the sea of			201					201	202			***************************************	
	NGP established plantation													
	in CY 2011-2014	1				***************************************								
		1												
CO Based Fund					***************************************		<b></b>			<b></b>				
Menu 3.1		+			<b></b>					<b></b>		<b></b>		
		-										ļ		
Hiring of Forest Protection Officers to	Forest Protection			,										
Support the Implementation of LAWIN	Officer Hired (No.)					66	66				98	98	32	
Forestand Biodiversity Protection System	Distance patrolled													
(To be hired w/in the Local Community)	(km)	1					1		······	<b>†</b>		<b></b>		
Menu 3.5				,.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			<b></b>			<del> </del>		<b></b>		
							<b></b>			ļ				
Undertake Capacity Building to DENR		<b></b>										<b></b>		
field personnel and enhance their skills		1		L,			1	<u></u>	<u></u>	<u></u>	L	<u> </u>		

	7	 		T	T	·T	1		T	···	T	· T	T
and competence or effective of forest and	Training conducted /	 											
plantations for biodiversity conservations	attended (no.)												
a. Training of Forest Officers on Law	FPO capacitated												
Enforcement and Forest Protection	(no.)	 				2	2				2	2 -	
PROTECTED AREAS WILDLIFE, COASTAL & MARINE RES.		 				-							
ENFORCEMENT OF PA WILDLIFE & CAVE		 											
1. WILDLIFE PERMITS ISSUED	Wildlife permits issued (no.)	 3	2	3		2 1	0		3		7 1	0 -	
2. PERMIT HOLDERS MONITORED	Wildlife Permit holders with	 1	1	1		1	4	2	2	2	2	8 4	
	compliance monitoring report												
	submitted to BMB												
3. DEPUTATION and MOBILIZATION of WEO	WEOs deputized/mobilized (no.)	 20	20	20	20	0 2	0 2	0 2	20 2	2 2	21 2	1 1	
	Reports submitted (no.)						1						
4. OPERATIONALIZATION/ MOBILIZATION of WILDLIFE MONITORING UNITS	Wildlife traffic monitoring unit mobilized with reports	 1	1	1		1	4	1	1	1	1	4	
	submitted (no.)	 											

Prepared by:

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MAMUTUR D. CARIGA PENR Officer