September 29, 2020

DENR-PENRO XII

MEMORANDUM

FOR

The Regional Executive Director

DENR Region 12, Aurora Street,

Koronadal City

FROM

The PENR Officer

DENR 12 PENRO Cotabato, Quirino Drive,

Kidapawan City

SUBJECT :

SUBMISSION OF ANNUAL PROCUREMENT PLAN NON-

COMMON USE SUPPLIES AND EQUIPMENT FOR CY 2020

8.

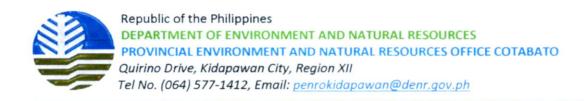
UNDER PENRO COTABATO

In compliance with the instruction through electronic mail received on September 22, 2020, regarding the indicative FY 2021 APP Non-Common Use Supplies and Equipment. Please find attached duly accomplished matrix form for APP-NCSE 2021.

For information and record.

CESARA. CDEVARRA, PhD Chief, Technical Services Division

In-Charge, Office of the PENR Officer



September 29, 2020

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UNDER PENRO COTABATO

In compliance with the instruction through electronic mail received on September 22, 2020, regarding the indicative FY 2021 APP Non-Common Use Supplies and Equipment. Please find attached duly accomplished matrix form for APP-NCSE 2021.

For information and record.

CESAR A. SUEVARRA, PhD
Chief, Technical Services Division
In-Charge, Office of the PENR Officer





DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE (PENRO) COTABATO

Quirino Drive, Kidapawan City, Cotabato Province, Region 12 Tel No. (064) 577-1412, Email: penrokidapawan@denr.gov.ph

ANNUAL PROCUREMENT PLAN NON-CSE FOR FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End- user	Mode of Procurement	Schedule for each procurement activity					Estimated Budget (PhP)			Remarks
				ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of funds	Total	MOOE	со	(Brief description of Program/Project)
A.03.b	Forest and Watershed Management Sub-Program	PENRO Cotabato	Invitation to Bid	April 1, 2021	April 8, 2021	May 7, 2021	May 12, 2021	GAA 2021	3,296,000.00		3,296,000.00	CONSTRUCTION OF SMALL WATER IMPOUNDING SYSTEM (45 cu.m.)
A.03.g.1	Natural Resources Enforcement and Regulatory Program	PENRO Cotabato	Request for Quotation	April 5, 2021	April 12, 2021	April 19, 2021	April 26, 2021	GAA 2021	80,000.00		80,000.00	PROCUREMENT OF GLOBAL POSITIONING SYSTEM (GPS 2 UNITS)
A.03.b	Forest and Watershed Management Sub-Program	PENRO Cotabato	Request for Quotation	April 5, 2021	April 12, 2021	April 19, 2021	April 26, 2021	GAA 2021	480,000.00		480,000.00	PROCUREMENT OF GEOTAGGING EQUIPMENT
A.03.g.1	Natural Resources Enforcement and Regulatory Program	PENRO Cotabato	Request for Quotation	April 5, 2021	April 12, 2021	April 19, 2021	April 26, 2021	GAA 2021	440,000.00		440,000.00	PROCUREMENT OF MOTORCYCLE VEHICLE (4 UNITS)
A.03.g.1	Natural Resources Enforcement and Regulatory Program	PENRO Cotabato	Request for Quotation	April 5, 2021	April 12, 2021	April 19, 2021	April 26, 2021	GAA 2021	240,000.00		240,000.00	PROVISION FOR UNIFORM FOR FOREST RANGER (20 SETS)
A.02.a	Data Management Including System Dev't & Maintenance	PENRO Cotabato	Invitation to Bid	July 1, 2021	July 12, 2021	July 26, 2021	July 30, 2021	GAA 2021	1,450,000.00		1,450,000.00	PROCUREMENT OF ICT EQUIPMENTS (Laptop, Desktop, Scanner, Projector)
A.02.a	Data Management Including System Dev't & Maintenance	PENRO Cotabato	Request for Quotation	July 1, 2021	July 12, 2021	July 26, 2021	July 30, 2021	GAA 2021	100,000.00		100,000.00	PROCUREMENT OF CLOSED-CIRCUIT TELEVISION (CCTV 2 UNITS)

Prepared by:

SUSAN H. BONGAITAN
Administrative Aide VI
BAC Secretariat

Reviewed/Checked:

Administrative Officer IV/
BAC TWG for Goods Services

ENGR.EUNICE S. CALAWEN, EnP

Planning Officer III/
BAC TWG for Infrastructure Services

Funds Available:

NOVA AMOR C. JASMIN, CPA

Accountant III

Approved by:

DANILO F. MUYCO

Chief, Management Services Division/ BAC Chairperson



DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE (PENRO) COTABATO

Quirino Drive, Kidapawan City, Cotabato Province, Region 12 Tel No. (064) 577-1412, Email: penrokidapawan@denr.gov.ph

ANNUAL PROCUREMENT PLAN NON-CSE FOR FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End- user	Mode of Procurement	Schedule for each procurement activity					Estimated Budget (PhP)			Remarks
				ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of funds	Total	MOOE	со	(Brief description of Program/Project)
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A.03.b	Forest and Watershed Management Sub-Program	PENRO Cotabato	Request for Quotation	April 5, 2021	April 12, 2021	April 19, 2021	April 26, 2021	GAA 2021	480,000.00		480,000.00	PROCUREMENT OF GEOTAGGING EQUIPMENT
A.03.g.1	Natural Resources Enforcement and Regulatory Program	PENRO Cotabato	Request for Quotation	April 5, 2021	April 12, 2021	April 19, 2021	April 26, 2021	GAA 2021	440,000.00		440,000.00	PROCUREMENT OF MOTORCYCLE VEHICLE (4 UNITS)
A.03.g.1	Natural Resources Enforcement and Regulatory Program	PENRO Cotabato	Request for Quotation	April 5, 2021	April 12, 2021	April 19, 2021	April 26, 2021	GAA 2021	240,000.00		240,000.00	PROVISION FOR UNIFORM FOR FOREST RANGER (20 SETS)
A.UZ.a	Data Management Including System Dev't & Maintenance	PENRO Cotabato	Invitation to Bid	July 1, 2021	July 12, 2021	July 26, 2021	July 30, 2021	GAA 2021	1,450,000.00		1,450,000.00	PROCUREMENT OF ICT EQUIPMENTS (Laptop, Desktop, Scanner, Projector)
A. 02.a	Data Management Including System Dev't & Maintenance	PENRO Cotabato	Request for Quotation	July 1, 2021	July 12, 2021	July 26, 2021	July 30, 2021	GAA 2021	100,000.00		100,000.00	PROCUREMENT OF CLOSED-CIRCUIT TELEVISION (CCTV 2 UNITS)

Prepared by:

SUSAN H. BONGAITAN
Administrative Aide VI
BAC Secretariat

Reviewed/Checked:

MAHID KEVIN K. SABDULLAH, RN Administrative Officer IV/

BAC TWG for Goods Services

ENGR.EUNICE S. CALAWEN, EnP

Planning Officer III/

BAC TWG for Infrastructure Services

Funds Available:

NOVA AMORIC. SASMIN, CPA

Accountant III

Approved by:

Chief, Management Services Division/

BAC Chairperson