

Department of Environment and Natural Resources

Region 12, South Central Mindanao

FY 2016 Physical and Financial Plan

(In Thousand Pesos)

P / A / P Code	UC	UWM	Province/ Municipality	FY 2015 Accomplishment		FY 2016 Physical Performance / Targets					Exp. Class	FY 2016 Financial Performance/Targets				
				Physical	Financial	Q1	Q2	Q3	Q4	TOTAL		Q1	Q2	Q3	Q4	TOTAL
						Estimate	Estimate	Estimate	Estimate			Estimate	Estimate	Estimate	Estimate	
			CENRO Mat.alam			75	75	75	75	300		6	6	6	6	24
			CENRO Midsayap			75	75	75	75	300		6	6	6	6	24
6. Fiscal Collection		Official Receipt (O.R.) issued (no.)	Cotabato			600	600	600	650	2,450	MOOE	10	10	10	12	42
		PENRO				100	100	100	100	400		2	2	2	4	10
		CENRO Mat.alam				250	250	250	275	1,025		4	4	4	4	16
		CENRO Midsayap				250	250	250	575	1,325		4	4	4	4	16
7. Budget / Finance Services		Financial plan prepared (no)	Cotabato				2			2	MOOE		80			80
			PENRO													
8. Accounting		voucher and payroll indexed & processed (no.)	Cotabato			250	250	250	250	1,000	MOOE	7	7	7	7	28
			PENRO													
		Financial report prepared and submitted (no.)	Cotabato			30	25	25	30	110	MOOE	20	20	20	20	80
			PENRO													
9. Cashiering		CA's prepared (no.)	Cotabato			2	3	2	3	10	MOOE	5	5	5	5	20
		checks issued / cancelled (no.)	PENRO													
10. Top Management Supervision		papers / documents acted upon (no.)	Cotabato			500	500	500	500	2,000	MOOE	10	10	10	10	40
			PENRO			200	200	200	200	800		4	4	4	4	16
11. Capital Outlay			CENRO Mat.alam			150	150	150	150	600		3	3	3	3	12
			CENRO Midsayap			150	150	150	150	600		3	3	3	3	12
a. Building completion, rehabilitation and repair			Cotabato													
13. Budgetary Imposition:																
a. Fixed Expenditures			Cotabato									247	247	246	246	986
			PENRO									83	82	82	82	329
			CENRO Mat.alam									82	83	82	82	329
			CENRO Midsayap									82	82	82	82	328
b. Mandatory Expenses:																
• Contingency Fund																
• GAD																

Department of Environment and Natural Resources

Region 12, South Central Mindanao

FY 2016 Physical and Financial Plan

(In Thousand Pesos)

P / A / P Code	UC	UWM	Province/ Municipality	FY 2015 Accomplishment		FY 2016 Physical Performance / Targets					Exp. Class	FY 2016 Financial Performance/Targets							
				Physical	Financial	Q1	Q2	Q3	Q4	TOTAL		Q1	Q2	Q3	Q4	TOTAL			
						Estimate	Estimate	Estimate	Estimate			Estimate	Estimate	Estimate	Estimate				
• Senior/Youth																			
• IAS																			
• BIMP EAGA																			
14. PS Requirements			Cotabato								PS								3,034
15. Retirement Life Insurance Premium			Cotabato								RLIP								
A.02 SUPPORT TO OPERATIONS			Cotabato								MOOE								318
A.02.a Data Network Infrastructure Development and Management			Cotabato								MOOE								168
Intensified Maintenance of ICT Equipments and Information Systems (Hardware & Software)																			
1. Application and Database Build-up and Maintenance																			
		Systems database build-up and maintained (no.)																	
		- Personnel Info System																	
		- DATS	Cotabato			3	3	3	3	3	MOOE	6	6	6	6	6	6	6	24
		- Accounting Tracking System	PENRO			3	3	3	3	3		6	6	6	6	6	6	6	24
		• Forest Information System (FIS)																	
		Systems database maintained (no.)	Cotabato			3	3	3	3	3	MOOE	3	3	3	3	3	3	3	12
			PENRO			1	1	1	1	1		1	1	1	1	1	1	1	4
			CENRO Mat.alam			1	1	1	1	1		1	1	1	1	1	1	1	4
			CENRO Midsayap				1	1	1	1		1	1	1	1	1	1	1	4
2. Management and Maintenance of ICT Resources/Facilities other Information System																			
		Website maintained (no.)	Cotabato			1	1	1	1	1	MOOE	4	4	4	4	4	4	4	16
			PENRO																
		Internet connectivity/ maintained/operationalized/ monitored (no.)	Cotabato			3	3	3	3	3	MOOE	16	16	16	16	16	16	18	66
			PENRO			1	1	1	1	1		6	6	6	6	6	6	6	24
			CENRO Mat.alam			1	1	1	1	1		5	5	5	5	5	6	6	21
			CENRO Midsayap			1	1	1	1	1		5	5	5	5	6	6	6	21

Department of Environment and Natural Resources

Region 12, South Central Mindanao

FY 2016 Physical and Financial Plan

(In Thousand Pesos)

P / A / P Code	UC	UWM	Province/ Municipality	FY 2015 Accomplishment		FY 2016 Physical Performance / Targets					Exp. Class	FY 2016 Financial Performance/Targets				
				Physical	Financial	Q1	Q2	Q3	Q4	TOTAL		Q1	Q2	Q3	Q4	TOTAL
						Estimate	Estimate	Estimate	Estimate			Estimate	Estimate	Estimate	Estimate	
(2 Internet Connection/Office)		VOIP maintained/operationalized/monitored (no.)	Cotabato PENRO CENRO Mat.alam CENRO Midsayap			3 1 1 1	3 1 1 1	3 1 1 1	3 1 1 1	3 1 1 1	MOOE	3 1 1 1	3 1 1 1	3 1 1 1	3 1 1 1	12 4 4 4
		Safety and Security System equipment maintained/operationalized/monitored (no.)	Cotabato PENRO CENRO Mat.alam CENRO Midsayap			16 6 5 5	16 6 5 5	16 6 5 5	16 6 5 5	16 6 5 5	MOOE	6 2 2 2	6 2 2 2	6 2 2 2	6 2 2 2	24 8 8 8
4. Publication of Statistical Information		ENR quarterly statistical reports submitted (no.)	Cotabato PENRO CENRO Mat.alam CENRO Midsayap			1 1 1 1	1 1 1 1	1 1 1 1	1 1 1 1	4 1 1 1	MOOE	2 1 2 1	2 1 2 1	2 1 1 1	2 1 1 1	8 3 2 3
5. Coordination/linkages on statistical activities			Cotabato PENRO CENRO Mat.alam CENRO Midsayap				1			1	MOOE		6			6
A.02.b Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources Including Environmental Education			Cotabato								MOOE					150
1. Formulation & Implementation of Annual IEC Plan	20k	IEC Plan formulated and implemented(no.)	Cotabato PENRO			1 1				1 1	MOOE	4 4				4 4
2. Technical & popular materials produced & disseminated.			Cotabato PENRO CENRO Mat.alam CENRO Midsayap								MOOE	8	19	8	19	32
		press/photo releases	Cotabato			3	3	3	3	12	MOOE	3	3	3	3	12

Department of Environment and Natural Resources

Region 12, South Central Mindanao

FY 2016 Physical and Financial Plan

(In Thousand Pesos)

P / A / P Code	UC	UWM	Province/ Municipality	FY 2015 Accomplishment		FY 2016 Physical Performance / Targets					Exp. Class	FY 2016 Financial Performance/Targets				
				Physical	Financial	Q1	Q2	Q3	Q4	TOTAL		Q1	Q2	Q3	Q4	TOTAL
						Estimate	Estimate	Estimate	Estimate			Estimate	Estimate	Estimate		
		(no.)	PENRO			1	1	1	1	4		1	1	1	1	4
			CENRO Mat.alam			1	1	1	1	4		1	1	1	1	4
			CENRO Midsayap			1	1	1	1	4		1	1	1	1	4
		leaflets, no. of copies	Cotabato			100		100		200	MOOE		5		5	10
			PENRO			100		100		200			5		5	10
	300	streamers/tarpaulins produced (no.)	North Cotabato			5	5	5	5	20	MOOE	2	3	2	3	10
			PENRO			1	1	1	1	4		1	1		1	3
			CENRO Mat.alam			2	2	2	2	8		1	1	1	1	4
			CENRO Midsayap			2	2	2	2	8			1	1	1	3
3. Undertake environmental education			Cotabato								MOOE		64	58	16	90
		production & airing of radio plugs, no. of spots	Cotabato				30	30		60	MOOE		20	20		40
			PENRO				30	30		60			20	20		40
			CENRO Mat.alam													
			CENRO Midsayap													
		lectures and/or presentation conducted, no.	Cotabato			1	2	2		5	MOOE		2	4	4	10
			PENRO			1				1			1			
			CENRO Mat.alam				1	1		2			1	2	1	
			CENRO Midsayap				1	1		2				2	1	
	2k	forums, symposia or meetings conducted/attended, no.	Cotabato				2	1	1	4	MOOE		20	10	10	40
			PENRO					1	1	2				10	10	20
			CENRO Mat.alam				1			1			10			10
			CENRO Midsayap				1			1			10			10
4. Maintenance of Library		ENR library maintained (no.)				3	3	3	3	12		3	3	3	3	12
		Local newspapers monitored (no.)	Cotabato			3	3	3	3	12	MOOE	3	3	3	3	12
			PENRO			1	1	1	1	4		1	1	1	1	4
			CENRO Mat.alam			1	1	1	1	4		1	1	1	1	4
			CENRO Midsayap			1	1	1	1	4		1	1	1	1	4
5. Print, broadcast and issues monitoring	1k	report submitted (no.)	Cotabato			3	3	3	3	12	MOOE	3	3	3	3	12

Department of Environment and Natural Resources

Region 12, South Central Mindanao

FY 2016 Physical and Financial Plan

(In Thousand Pesos)

P / A / P Code	UC	UWM	Province/ Municipality	FY 2015 Accomplishment		FY 2016 Physical Performance / Targets					Exp. Class	FY 2016 Financial Performance/Targets					
				Physical	Financial	Q1	Q2	Q3	Q4	TOTAL		Q1	Q2	Q3	Q4	TOTAL	
						Estimate	Estimate	Estimate	Estimate			Estimate	Estimate	Estimate	Estimate		
9. Forestry Extension and Education			Cotabato								MOOE						
11. Project Monitoring and Supervision (To include Insurance Coverage of buildings equipments, vehicle and the like)		projects monitored & supervised (no.)															
12. Revenue Generation		revenues generated (Php)	Cotabato			50	50	100	100	300							
			PENRO														
			CENRO Midsayap			25	25	50	50	150							
			CENRO Matalam			25	25	50	50	150							
PLANNING AND MANAGEMENT DIVISION			Cotabato								MOOE						152
1. Preparation and Review of Annual Budget/Target Proposal and Physical and Financial Plan		Updated/prepared proposals and Work and Financial Plan of the Region	Cotabato								MOOE						72
• Preparation of FY 2016 Budget Proposal		FY 2016 Budget Proposal reviewed/evaluated and submitted(no.)	Cotabato					1		1	MOOE		31				31
Consultative workshop w/ CENRO, PENRO and Sectors of the region - BP presentation to CSO and RDC			PENRO														
• Preparation of FY 2016 Work and Financial Plan		CY 2016 WFP evaluated/ reviewed and submitted (no.)	Cotabato						1	1	MOOE			11	30		41
- PENRO/Sectoral Consultation			PENRO														
- Updating of Forward Estimates (FE)																	
- WFP Review and Finalization																	
2. Monitoring and Evaluation of Accomplishments		PENRO and CENRO monitored (no.)	Cotabato			3	3	3	3	12	MOOE	20	20	20	20		80
• Conduct of WFP, Orientation on UWM, Processes, Means of Verification (MOV), etc.			Cotabato			3	3	3	3	12	MOOE	20	20	20	20		80
• Enhanced monitoring of PENRO and CENRO accomplishments by the Regional Office and Central Office			PENRO														
• Preparation of reports on enhanced																	

Department of Environment and Natural Resources

Region 12, South Central Mindanao

FY 2016 Physical and Financial Plan

(In Thousand Pesos)

P / A / P Code	UC	UWM	Province/ Municipality	FY 2015 Accomplishment		FY 2016 Physical Performance / Targets					Exp. Class	FY 2016 Financial Performance/Targets						
				Physical	Financial	Q1	Q2	Q3	Q4	TOTAL		Q1	Q2	Q3	Q4	TOTAL		
						Estimate	Estimate	Estimate	Estimate			Estimate	Estimate	Estimate				
Monitoring																		
• Preparation of Midyear and annual assessment reports																		
PROTECTED AREAS WILDLIFE COASTAL AND MARINE			Cotabato								MOOE							20
I. Establishment of Protected Area																		
Database Management																		
1. Maintenance of Database		PAWCZMS Statistical Data System	Cotabato			1	1	1	1	4	MOOE	5	5	5	5			20
Budgetary Impositions:			Cotabato								MOOE							237
a. Fixed expenditures																		
8. PS Requirements			Cotabato								PS							7,003
9. Retirement & Life Insurance Premium			Cotabato								RLIP							652
MFO 2 ECOSYSTEM MANAGEMENT SERVICE																		
A.03.b Forest Development, Rehabilitation and Protection																		
NATIONAL GREENING PROGRAM (NGP)			Cotabato								Total							258,268
											MOE							17,280
											CO							240,988
1. Site Planning			Cotabato			2,627				2,627	Total	1,183						1,183
			Congressional District 1			876				876	MOOE	395						395
			Congressional District 2			876				876	MOOE	394						394
			Congressional District 3			875				875	MOOE	394						394
2. Seedling Production			Cotabato							18,036,534	Total		72,146	72,146				144,292
			Congressional District 1				3,006,367	3,006,367		6,012,733	CO		24,051	24,051				48,102
a. 80% Forest trees/Fuelwood			Congressional District 2				3,006,367	3,006,367		6,012,733	CO		24,051	24,051				48,102
b. 20% other commodities			Congressional District 3				3,005,534	3,005,534		6,011,068	CO		24,044	24,044				48,088
3. Plantation Establishment			Cotabato							10,826	Total							70,369
>Social mobilization																		
*site preparation			Congressional District 1							3,609	CO							23,459
*IEC			Alamada					1,232	528	1,760				8,008	3,432			11,440
			1. So. Rebe, Pigcawaran							100								650
			2. So. Lama, Rangayen							100								650
			3. So. Teren-Teren, Dado							200								1,300

Department of Environment and Natural Resources

Region 12, South Central Mindanao

FY 2016 Physical and Financial Plan

(In Thousand Pesos)

P / A / P Code	UC	UWM	Province/ Municipality	FY 2015 Accomplishment		FY 2016 Physical Performance / Targets					Exp. Class	FY 2016 Financial Performance/Targets				
				Physical	Financial	Q1	Q2	Q3	Q4	TOTAL		Q1	Q2	Q3	Q4	TOTAL
						Estimate	Estimate	Estimate	Estimate			Estimate	Estimate	Estimate		
			3. Pres. Roxas					490	210	700				3185	1365	4,550
			1. Buhay							50						325
			2. Sallat							250						1,625
			3. Libpas							100						650
			4. Bato							100						650
			5. Inda							100						650
			6. Lama-Lama							100						650
			4. Arakan					1,392	597	1,989			9,051	3,878	12,929	
			1. Binoongan							100						650
			2. Kinawayan							150						975
			3. Na. Caridad							89						579
			4. Sumalili							350						2,275
			5. Kabalantian							150						975
			6. Napalico							200						1,300
			7. San Miguel							100						650
			7. Anapolon							200						1,300
			8. So. Makate, Ganatan							150						975
			9. Kulaman							500						3,250
			Congressional District 3							3,608	CO					23,452
			1. Banisilan					994	426	1,420			6,461	2,769	9,230	
			1. So. Lumuwas, Salama							320						2,080
			2. So. Bagong Silang, Salama							300						1,950
			3. Brgy. Paradise							200						1,300
			4. So. Rancho, Wadya							200						1,300
			5. Brgy. Malinao							200						1,300
			6. Ragangrang, Puting Bato							200						1,300
			2. Carmen					560	240	800			3,640	1,560	5,200	
			1. So. Palatian, Liliongan							200						1,300
			2. Brgy. Macabemban							400						2,600
			3. So. Latingan, Liliongan							200						1,300
			3. Matalam					832	356	1,188			5,406	2,316	7,722	
			1. So. Marang, Lampayan							200						1,300
			2. Brgy. Bato							300						1,950
			3. Brgy. New Abra							350						2,275
			4. Brgy. Taguranao							338						2,197
			4. Cotabato City					140	60	200			910	390	1,300	

Department of Environment and Natural Resources
Region 12, South Central Mindanao
FY 2016 Physical and Financial Plan
(In Thousand Pesos)

P / A / P Code	UC	UWM	Province/ Municipality	FY 2015 Accomplishment		FY 2016 Physical Performance / Targets					Exp. Class	FY 2016 Financial Performance/Targets					
				Physical	Financial	Q1	Q2	Q3	Q4	TOTAL		Q1	Q2	Q3	Q4	TOTAL	
						Estimate	Estimate	Estimate	Estimate			Estimate	Estimate	Estimate	Estimate		
6. Hiring of ENR Extension Officers	T1	No. Of ENR Extension	Cotabato			8	8	8	8	8	MOOE						1,073
	11,181/mo.	Officers hired	Congressional District 1			2	2	2	2	2		67	67	67	67		268
	T2		Congressional District 2			4	4	4	4	4		134	134	134	135		537
	15000/mo.		Congressional District 3			2	2	2	2	2		67	67	67	67		268
6. Maintenance of Mechanized Nurseries		Mechanized nursery maintained (no.)	Cotabato														
7. Project Monitoring and Supervision <i>(To include Group Insurance, PHILHEALTH benefits of ENR EO)</i>			North Cotabato								MOOE						15,024
8. PS Requirements		1,382	North Cotabato								PS						392
		431															
9. Retirement & Life Insurance Premium			North Cotabato								RLIP						39
A.03.c Land Survey, Disposition and Records Management			Cotabato														1,231
1. Land Disposition/Distribution			Cotabato								MOOE						1,231
a. Residential Free Patent		No. of Patent issued (no.)	Cotabato			200	200	300	300	1,000	MOOE	220	220	330	330		1,100
	10000/app	(Hectares)	PENRO														
			CENRO Midsayap			100	100	150	150	500		110	110	165	165		1,100
			CENRO Matalam			100	100	150	150	500		110	110	165	165		1,100
b. Agricultural (CARP)	1,100	No. of Patent issued (no.)	Cotabato														
		(Hectares)	Cotabato														
c. Other Patents (Commercial/Industrial)		Patents issued (no.)	Cotabato			2	4	4	4	14	MOOE	6	12	12	12		42
			PENRO														
			CENRO Midsayap			1	2	2	2	7		3	6	6	6		42
			CENRO Matalam			1	2	2	2	7		3	6	6	6		42
		(Hectares)	Cotabato			0.5	0.5	1.5	1.5	4							

Department of Environment and Natural Resources

Region 12, South Central Mindanao

FY 2016 Physical and Financial Plan

(In Thousand Pesos)

P / A / P Code	UC	UWM	Province/ Municipality	FY 2015 Accomplishment		FY 2016 Physical Performance / Targets					Exp. Class	FY 2016 Financial Performance/Targets						
				Physical	Financial	Q1	Q2	Q3	Q4	TOTAL		Q1	Q2	Q3	Q4	TOTAL		
						Estimate	Estimate	Estimate	Estimate			Estimate	Estimate	Estimate	Estimate			
d. Management of Foreshore Areas		permit/lease contract issued (no.)																
e. Resolution of Land Disputes/cases		Cases resolved/decided (no.)	Cotabato		2	2	3	3		10	MOOE	10	10	15	15			50
			PENRO															
			CENRO Midsayap		1	1	2	1		5		5	5	7	8			25
			CENRO Matalam		1	1	1	2		5		5	5	8	7			25
4. Budgetary Impositions:											MOOE							39
a. Fixed Expenditures																		
b. Mandatory Expenses:																		
• Contingency Fund																		
• GAD																		
• Senior/Youth																		
• IAS																		
• BIMP EAGA																		
5. PS Requirements			Cotabato								PS							2,358
6. Retirement & Life Insurance Premium			Cotabato								RLIP							220
A.03.d Management of Protected Areas, Wildlife, Coastal and Marine			Cotabato								MOOE							3,346
A.03.d.1 Protected Areas Management and Development			Cotabato								MOOE							3,216
A. PA Protection		Approved PAMB resolutions adopting																520
1. Operationalization of PAMB		the recommended actions endorsed to BMB																
		Recommended actions for	Cotabato - PASu (MANP)		4	4	4	4		16	MOOE	50	50	50	50			200
		PAMB with report submitted	Cotabato - PASu (LANBA)		4	4	4	4		16	MOOE	50	50	50	50			200
		TWG meetings (no.)	Cotabato PASu (MANP)		1	1	1	1		4	MOOE	15	15	15	15			60
			Cotabato - PASu (LANBA)		1	1	1	1		4	MOOE	15	15	15	15			60
2. Implementation of Biodiversity Monitoring System (BMS)		Recommended actions for	Cotabato PASu (MANP)			1	1			2	MOOE		25	25				50
- FGD with the communities		to PAMB with report submitted to RO																
- Data compilation using field methods																		

Department of Environment and Natural Resources

Region 12, South Central Mindanao

FY 2016 Physical and Financial Plan

(In Thousand Pesos)

P / A / P Code	UC	UWM	Province/ Municipality	FY 2015 Accomplishment		FY 2016 Physical Performance / Targets					Exp. Class	FY 2016 Financial Performance/Targets				
				Physical	Financial	Q1	Q2	Q3	Q4	TOTAL		Q1	Q2	Q3	Q4	TOTAL
						Estimate	Estimate	Estimate	Estimate			Estimate	Estimate	Estimate	Estimate	
criminal complaint			Cotabato			2	2	2	2	2	MOOE	50	53	50	53	206
			PENRO													
			- Matalam			1	1	1	1	1		25	25	25	25	100
			- Midsayap			1	1	1	1	1		25	25	25	25	100
MENU 3																
Active Collaboration and Involvement of Forest Communities and other Stakeholders in Forest Protection and Law Enforcement			Cotabato								MOOE	85	85	85	85	340
• Menu 3.1																
Involvement of forest community to forest protection work		Report submitted (no.)	Cotabato			2	2	2	2	2	MOOE	30	30	30	30	120
			PENRO													
- Conduct of IEC			- Matalam			1	1	1	1	4		15	15	15	15	60
- Forest community dialogue			- Midsayap			1	1	1	1	4		15	15	15	15	60
- Surveillance																
• Menu 3.2																
Activate MFPC, Individual & Group Volunteers for deputation as S/DENROs		-incidence report submitted w/ CSW	Cotabato			2	2	2	2	2	MOOE	25	25	25	25	100
			PENRO													
			- Matalam			1	1	1	1	1		12	13	12	13	50
			- Midsayap			1	1	1	1	1		13	12	13	12	50
MENU 4																
Undertake capacity building to DENR field personnel and enhance their skills and competence for effective protection of forests and plantations for biodiversity conservations			Cotabato								MOOE	200	50			500
• Menu 4.1																
Para-legal training to DENR personnel for capacity building			Cotabato			1				1	MOOE	200	50			250
			PENRO			1				1		200	50			250
MENU 6																
Consistent apprehension, & mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements			Cotabato					1			MOOE			100	24	124
• Menu 6.2																
Hauling of apprehended forest products and			Cotabato					1		1	MOOE			100	24	124

Department of Environment and Natural Resources

Region 12, South Central Mindanao

FY 2016 Physical and Financial Plan

(In Thousand Pesos)

P / A / P Code	UC	UWM	Province/ Municipality	FY 2015 Accomplishment		FY 2016 Physical Performance / Targets					Exp. Class	FY 2016 Financial Performance/Targets				
				Physical	Financial	Q1	Q2	Q3	Q4	TOTAL		Q1	Q2	Q3	Q4	TOTAL
						Estimate	Estimate	Estimate	Estimate			Estimate	Estimate	Estimate		
4. Operationalization/mobilization of wildlife monitoring units		Wildlife traffic monitoring unit mobilized with reports submitted (no.)	Cotabato PENRO - Matalam - Midsayap			1	1	1	1	4	MOOE	10	10	10	10	40
5. Budgetary Imposition:						1	1	1	1	4		10	10	10	10	40
b. Mandatory Expenses:																
• Contingency Fund																
• GAD																
• Senior/Youth																
• IAS																
• BIMP EAGA																

Prepared By:

EUNICE S. CALAWEN
Acting Planning Officer III

Recommending Approval:

AMBULO B. BATUGAN
CENRO MIDSAYAP

MAMERTO V. CARDENAS, JR.
CENRO MATALAM

Approved by:

MAMUTUR D. CARIGA
PENRO