



Republic of the Philippines
Department of Environment and Natural Resources
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE XII-4
Quirino Drive, Kidapawan City
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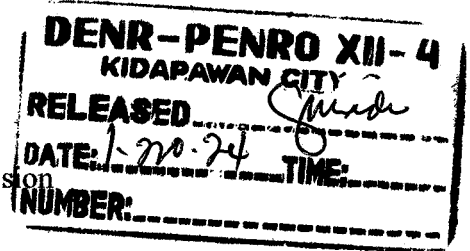
January 30, 2024

FOR : **The Regional Executive Director**
DENR XII, Koronadal City

ATT'N : **The Chief, Planning and Management Division**

FROM : **The PENR Officer**
PENRO XII-4, Kidapawan City

SUBJECT : **Consolidated Physical and Financial Accomplishment Report of**
PENRO Cotabato for the month of January CY 2024.



Respectfully submitted is the herein Consolidated Physical and Financial Accomplishment Report of PENRO Cotabato for the month of January CY 2024.

For information and record.

ps: [Signature]
RADZAK B. SINARIMBO, JD, MPA, MAPDS *g*

PENRO COTABATO PROVINCE
Physical and Financial Accomplishment Monitoring Report
As of the Month of JANUARY
Year 2024

Region: XII-4

Program/Project/Activity	Performance Indicators	PHYSICAL						FINANCIAL						Remarks/Justifications for those activities with low and high percentage accomplishments				
		TARGET			January	To Date	% Accom (This Month) (8/7*100)	% Accom (To Date) (9/5*100)	Fund Source	Allotment	Released	Obligation			Disbursement		% Budget Utilization Rate (BUR)	
		Annual Target	This Month	To Date								This Month	To date		This Month	To date	Obligation/Allotment (16/12*100)	Disbursement/Allotment (18/16*100)
Gen. MGT. & SUPERVISION																		
1. Personnel Management																		
<i>(quarterly report)</i>	- personnel records	232	232	232	238	238												
DISTRICT 2 (PENRO)	maintained/updated (No.)				88	88												
CENRO MID. -DISTRICT 1					76	76												
CENRO MAT. - DISTRICT 3					74	74												
c. Submission of SALN (R.A. 6713)																		
DISTRICT 2 (PENRO)	% SALN submission	1	1	1	1	1												
CENRO MID. -DISTRICT 1		1	1	1	1	1												
CENRO MAT. - DISTRICT 3		1	1	1	1	1												
3. Performance Management																		
d.1 OPCR																		
	OPCR commitment based on																	
	approved SPMS guidelines																	
DISTRICT 2 (PENRO)	submitted to RO	1	1	1														
d.2 DPCR																		
DISTRICT 2 (PENRO)	DPCR commitment based on approved approved SPMS guidelines submitted to RO	1	1	1														
d.3 IPCR																		
DISTRICT 2 (PENRO)	% of IPCR commitment based on the on approved DPCR	3	3	3														
CENRO MID. -DISTRICT 1		1	1	1														
CENRO MAT. - DISTRICT 3		1	1	1														
4. Communications																		
<i>(quarterly report)</i>	-message/e-mail transmitted/fax	2,000	167	1,000	533	533												
DISTRICT 2 - PENRO	delivered (no.)				321	321												
DISTRICT 1 - CENRO MID.					75	75												
DISTRICT 3 - CENRO MAT.					137	137												
5. Records Management																		
<i>(quarterly report)</i>	-records maintained/ updated (no.)	2,400	800	2,400	3,459	3,459												
DISTRICT 2 - PENRO																		
DISTRICT 1 - CENRO MID.																		
DISTRICT 3 - CENRO MAT.																		
6. Construction, Repair and maintenance of Property																		
6.2 Maintenance of Office Facilities																		
	office building maintained (no.)	6	6	6	6	6												
	- office facade																	
	- repainting																	
	- repair of comfort rooms																	
	- PWD amenities																	
DISTRICT 2 - PENRO					4	4												
DISTRICT 1 - CENRO MID.					1	1												
DISTRICT 3 - CENRO MAT.					1	1												

