



Republic of the Philippines
Department of Environment and Natural Resources
**PROVINCIAL ENVIRONMENT AND NATURAL
RESOURCES OFFICE COTABATO**
Region XII, Quirino Drive, City of Kidapawan
Cotabato 9400 Philippines

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May 6, 2024

FOR : **The Regional Executive Director**
DENR XII, Koronadal City

ATT'N : The Chief, Planning and Management Division

FROM : The PENR Officer
PENRO XII-4, Kidapawan City

SUBJECT : **Consolidated Physical and Financial Accomplishment Report of
PENRO Cotabato for the month of April CY 2024.**

DNR-PENRO XII-4 Kidapawan City	
RELEASED: _____	<i>flow</i>
DATE: <i>5/6/24</i>	TIME: _____
NUMBER: _____	

Respectfully submitted is the herein Consolidated Physical and Financial Accomplishment Report of PENRO Cotabato for the month of April CY 2024.

For information and record.

Radzak B. Sinarimbo
RADZAK B. SINARIMBO, JD, MPA, MAPDS

9.3 Preparation of Annual Procurement	Annual Procurement Plan submitted (no.)																			
DISTRICT 2 - PENRO																				
9.4 Procurement Monitoring Report	report prepared/submitted (no)																			
DISTRICT 2 - PENRO		2	1	1	100.00%	50%	10,000.00		1,000.00	3,400.00	1,000.00	3,400.00	34%	34%						
9.5 Agency Procurement Compliance and Performance Indicator System (APCPI)	report prepared/submitted (no)																			
DISTRICT 2 - PENRO		1	1	1	100.00%	100.00%	10,000.00			400.00		400.00	4%	4%						
9.6 Conduct of Early Procurement Activities (EPA)	Early procurement activity conducted (no)																			
DISTRICT 2 - PENRO		1	1	1	100.00%	100%	10,000.00		4,875.00	5,275.00	4,875.00	5,275.00	53%	53%						
10. BUDGET EXECUTION (Budget/Accounting)																				
a. Preparation of Financial Plan	FY 2025 Financial plan prepared & submitted (no.)	1																		
DISTRICT 2 - PENRO		1							20,000.00	350.00	6,528.00	350.00	6,528.00	33%	33%					
b. voucher and payroll indexed & p	-voucher and payroll indexed	2,000	200	700	455	987	141%	49%	40,000.00	11,000.00	20,500.00	11,000.00	20,500.00	51%	51%					
DISTRICT 2 - PENRO																				
c. Preparation of Budget Accountability Reports (BFARs)																				
DISTRICT 2 - PENRO	Budget and Financial Accountability Reports prepared/ reviewed/ analyzed and consolidated and submitted	32	8			8	100.00%	25%	50,000.00	9,000.00	23,647.00	9,000.00	21,147.00	47%	42%					
.. BAR NO. 1		4	1			1	100.00%	25%												
.. FAR NO. 1		4	1			1	100.00%	25%												
.. FAR NO. 1A		4	1			1	100.00%	25%												
.. FAR NO. 1B		4	1			1	100.00%	25%												
.. FAR NO. 2		4	1			1	100.00%	25%												
.. FAR NO. 2A		4	1			1	100.00%	25%												
.. FAR NO. 5		4	1			1	100.00%	25%												
.. FAR NO. 6		4	1			1	100.00%	25%												
.. FAR NO. 4	*monthly	12	1	4	1	4	100%	33%												
d. Summary of Performance Monitoring Report (SPMR)	PENROs consolidated reviewed financial utilization reports (Monthly)																			
DISTRICT 2 - PENRO		12	1	4	1	4	100%	100%	20,000.00	2,000.00	8,250.00	3,000.00	7,250.00	41%	36%					
e. Sustained Compliance to Audit Findings (CAAR/AOM) (semestral)	Audit findings/ recommendations implemented.complied (no.)																			
DISTRICT 2 - PENRO		2							35,000.00	5,000.00	14,000.00	6,000.00	12,000.00	40%	34%					
g. Submission of Financial Reports	Monthly report submitted (no.)																			
- Monthly trial balance	Quarterly PENRO reports																			
- Quarterly Consolidated Financial	submitted to RO (no.)																			
DISTRICT 2 - PENRO		12	1	4	1	4	100%	33%	20,000.00	2,000.00	6,250.00	2,000	6,250.00	31%	31%					

(quarterly report)	-message/e-mail transmitted/fax	4,000	350	1,350	1,086	2,939	218%	73%	50,000.00	11,852.00	21,962.71	13,852.00	16,852.00	44%	34%
DISTRICT 2 - PENRO	delivered (no.)	2,000	175	675	607	1,584	235%	79%	25,000.00	6,852.00	16,962.71	8,852.00	11,852.00	68%	47%
DISTRICT 1 - CENRO MID.		1,000	87	337	197	482	143%	48%	12,500.00	2,000.00	2,000.00	2,000.00	2,000.00	16%	16%
DISTRICT 3 - CENRO MAT.		1,000	88	338	282	873	258%	87%	12,500.00	3,000.00	3,000.00	3,000.00	3,000.00	24%	24%
15. Records Management	-records maintained/														
(quarterly report)	updated (no.)	3,000	3,000	3,000	4,720	4,720	157%	157%	40,000.00	22,475.00	22,475.00	22,475.00	22,475.00	56%	56%
DISTRICT 2 - PENRO		1,500	1,500	1,500	1,923	1,923	128%	128%	20,000.00	11,475.00	11,475.00	11,475.00	11,475.00	57%	57%
DISTRICT 1 - CENRO MID.		750	750	750	1,106	1,106	147%	147%	10,000.00	4,500.00	4,500.00	4,500.00	4,500.00	45%	45%
DISTRICT 3 - CENRO MAT.		750	750	750	1,691	1,691	225%	225%	10,000.00	6,500.00	6,500.00	6,500.00	6,500.00	65%	65%
16. Collection of Fees															
OR Issued	-officials Receipt (O.R.) issued (no.)	2,500	230	725	453	1,228	169%	49%	60,000.00	6,200.00	19,400.00	6,200.00	19,400.00	32%	32%
DISTRICT 2 - PENRO		250	23	68	12	59	87%	24%	6,000.00		5,000.00		5,000.00	83%	83%
DISTRICT 1 - CENRO MID.		750	69	219	193	479	219%	64%	18,000.00	1,164.00	3,236.00	1,164.00	3,236.00	18%	18%
DISTRICT 3 - CENRO MAT.		1,500	138	438	248	690	158%	46%	36,000.00	5,036.00	11,164.00	5,036.00	11,164.00	31%	31%
17. Cashiering	Cheques/Advises prepared (no.)														
DISTRICT 2 - PENRO		350	40	90	67	200	222%	57%	20,000.00	5,000.00	6,000.00	5,000.00	6,000.00	30%	30%
18. Top Management Supervision	Paper/documents acted upon (no.)	3,000	250	1000	1030	2,920	292%	97%	60,000.00	14,513.00	34,373.00	14,513.00	34,373.00	57%	57%
DISTRICT 2 - PENRO		1,000	83	333	388	1,190	357%	119%	20,000.00	6,250.00	18,110.00	6,250.00	18,110.00	91%	91%
DISTRICT 1 - CENRO MID.		1,000	84	334	333	880	263%	88%	20,000.00	3,263.00	7,763.00	3,263.00	7,763.00	39%	39%
DISTRICT 3 - CENRO MAT.		1,000	83	333	309	850	255%	85%	20,000.00	5,000.00	8,500.00	5,000.00	8,500.00	43%	43%
19. 8888 complaints	100% of complaints through hotline 8888 acted upon 72 working hours upon	3							20,000.00		1,000.00		1,000.00	5%	5%
DISTRICT 2 - PENRO		3													
20. Updating of Citizen's Charter Processess	Citizen's Charter updated Report Submitted	3	3	3		3	100%	100%	24,000.00	480.00	3,480.00	480.00	3,480.00	15%	15%
DISTRICT 2 - PENRO		1	1	1		1	100%	100%							
DISTRICT 1 - CENRO MID.		1	1	1		1	100%	100%							
DISTRICT 3 - CENRO MAT.		1	1	1		1	100%	100%							
21. Conduct of Management Conference	Conference conducted (no.) Report submitted (no.)														
DISTRICT 2 - PENRO		4	1	1		1	100%	25%	200,000.00		49,150.00		49,150.00	25%	25%
23. Quality Management System (QMS)		1	1	1		1	100.00%	100.00%	20,000.00	2,000.00	7,710.00	2,000.00	7,710.00	39%	39%
DISTRICT 2 - PENRO		1	1	1		1	100.00%	100.00%	10,000.00		5,710.00		5,710.00	57%	57%
DISTRICT 1 - CENRO MID.		1	1	1		1	100.00%	100.00%	5,000.00						
DISTRICT 3 - CENRO MAT.		1	1	1		1	100.00%	100.00%	5,000.00	2,000.00	2,000.00	2,000.00	2,000.00	40%	40%
A.01.b HUMAN RESOURCE DEVELOPMENT															
6. Health and Wellness:															
6.a Health Awareness Activity	activity conducted (no.) Report submitted (no.)	3							300,000.00	26,476.00	31,476.00	26,476.00	31,476.00	10%	10%
DISTRICT 2 - PENRO		1							100,000.00					0%	0%

DISTRICT 1 - CENRO MID.		1								100,000.00						0%	0%
DISTRICT 3 - CENRO MAT.		1								100,000.00		26,476.00	31,476.00	26,476.00	31,476.00	31%	31%
A.02 SUPPORT TO OPERATIONS																	
A.02.a Data Management Including System Dev. and Maintenance																	
1. Network Infrastructure																	
Maintenance																	
DISTRICT 2 - PENRO	-100% Website Maintained	1	1	1	1	1	100%	100%		20,000.00			12,994.00		12,994.00	65%	65%
	-Internet connectivity/ maintained/ operationalized/	6	6	6	6	6	100%	100%		50,000.00		3,500.00	18,900.00	3,500.00	17,900.00	38%	36%
DISTRICT 2 - PENRO		2	2	2	2	2	100%	100%		16,670.00			11,400.00		11,400.00	68%	68%
DISTRICT 1 - CENRO MID.		2	2	2	2	2	100%	100%		16,665.00			2,000.00		2,000.00	12%	12%
DISTRICT 3 - CENRO MAT.		2	2	2	2	2	100%	100%		16,665.00		3,500.00	5,500.00	3,500.00	4,500.00	33%	27%
DISTRICT 2 - PENRO	-Server Room Maintained/ operationalized/ monitored (no.)	1	1	1	1	1	100%	100%		60,000.00		5,000.18	37,888.20	5,000.18	34,888.20	63%	58%
	-VOIP maintained/ operationalized/ monitored (no.)	3	3	3	4	4	133%	133%		12,000.00		-	2,333.33	-	2,333.33	19%	19%
DISTRICT 2 - PENRO		1	1	1	2	2	200%	200%		6,000.00			2,333.33		2,333.33	39%	39%
DISTRICT 1 - CENRO MID.		1	1	1	1	1	100%	100%		3,000.00						0%	0%
DISTRICT 3 - CENRO MAT.		1	1	1	1	1	100%	100%		3,000.00						0%	0%
	-Safety and Security System equipment maintained/ operationalized/ monitored (no.)	29	29	29	40	34	117%	117%		15,000.00		-	2,300.00	-	2,300.00	15%	15%
DISTRICT 2 - PENRO		14	14	14	22	16	114%	114%		7,242.00			2,300.00		2,300.00	32%	32%
DISTRICT 1 - CENRO MID.		6	6	6	8	8	133%	133%		3,103.00						0%	0%
DISTRICT 3 - CENRO MAT.		9	9	9	10	10	111%	111%		4,655.00						0%	0%
2. Hiring of IT-related Helpdesk Support																	
	1 IT Helpdesk Support hiree (no.)	3	3	3		3	100.00%	100.00%		720,000.00		-	360,000.00	80,000.00	201,818.16	50%	28%
DISTRICT 2 - PENRO	1 IT Helpdesk Support/CENRO @20k/Month	1	1	1	1	1	100.00%	100.00%		240,000.00			120,000.00	20,000.00	67,272.72	50%	28%
DISTRICT 1 - CENRO MID.		1	1	1	1	1	100.00%	100.00%		240,000.00			120,000.00	30,000.00	67,272.72	50%	28%
DISTRICT 3 - CENRO MAT.		1	1	1	1	1	100.00%	100.00%		240,000.00			120,000.00	30,000.00	67,272.72	50%	28%
5. DENR Control Map																	
	100% of required maps updated/uploaded to the DENR Map Portal by June 30, 2024	1	1	1		1	100.00%	100.00%		20,000.00			2,000.00		2,000.00	10%	10%
DISTRICT 2 - PENRO		1	1	1		1	100.00%	100.00%									
DISTRICT 1 - CENRO MID.		1	1	1		1	100.00%	100.00%									
DISTRICT 3 - CENRO MAT.		1	1	1		1	100.00%	100.00%									
6. Statistical Activities																	
	b. Coordination/linkages on statistical activities	1								10,000.00						0%	0%

DISTRICT 2 - PENRO																		
c. Updating of Provincial ENR Statistical Profile	ENR Statistical Profile Updated	1									25,000.00		2,000.00	4,000.00	2,000.00	4,000.00	16%	16%
DISTRICT 2 - PENRO																		
7. Maintenance and Updating of Information Systems																		
100% information systems databases maintained and																		
DISTRICT 2 - PENRO	-PIMS	3	3	3	1	3	100.00%	100.00%			20,000.00			5,780.00		5,780.00	29%	29%
-TOIS																		
-eDats																		
-SPICS																		
8. Operation/Maintenance of Enhanced Forestry Information System (e-FIS)																		
Newly encoded approved forest tenure/ PTPR data / information record reviewed, accepted and quarterly database updated (no)																		
DISTRICT 2 - PENRO	Newly encoded approved forest tenure/PTPR data / information reviewed /	1	1	1		1	100.00%	100.00%			5,000.00			3,000.00		3,000.00	60%	60%
DISTRICT 1 - CENRO MID.	evaluated and submitted online to Region (no)	1	1	1		1	100.00%	100.00%			5,000.00			1,333.33		1,333.33	27%	27%
DISTRICT 3 - CENRO MAT.	Newly approved forest tenure/PTPR data/information, encoded, system and submitted online to PENRO(no)	1	1	1		1	100.00%	100.00%			5,000.00			1,333.33		1,333.33	27%	27%
9. Attendance to ICT Training																		
DISTRICT 2 - PENRO	ICT Training attended (no.)	1									30,000.00			8,196.00		7,196.00	27%	24%
A.02.b Production And Dissemination of Technical and Popular Materials in the Conservation and Devt. of Natural Resources																		
2. Developing, producing and disseminating media print, broadcast and audio-visual materials																		
a) Broadcast:																		
a.3 Production and airing of Radio Plugs	Broadcast (no.) radio plugs produced and aired (no.)	120	30	30		288	960%	240%			90,000.00		2,000.00	19,300.00	2,000.00	19,300.00	21%	21%
DISTRICT 2 - PENRO	air time (min.)																	
c) Promotional Materials																		
c.1 Print Materials	no. of types of printed IEC materials	400									62,000.00		5,060.00	16,917.90	5,060.00	16,917.90	27%	27%
- Newsletter/flyers/brochure/leaflets. etc																		
DISTRICT 2 - PENRO																		
d) Public Information																		
d.1 Press/Photo Releases	No. of press/photo release published	12		3		28	933.3%	233.3%			40,000.00		1,826.00	7,826.00	-	4,000.00	20%	10%
DISTRICT 2 - PENRO		4		1		14	1400.0%	350.0%			13,333.33			2,000.00			15%	0%
DISTRICT 1 - CENRO MID.		4		1		5	500.0%	125.0%			13,333.33			2,000.00		2,000.00	15%	15%
DISTRICT 3 - CENRO MAT.		4		1		9	900.0%	225.0%			13,333.33		1,826.00	3,826.00		2,000.00	29%	15%
5. Managing official social media accounts such as FB, Twitter, Youtube and Instagram																		
c) Content management of Regional DENR Website	Required TS documents and report updated/posted (no.)	12	1	3	1	3	100%	25%			25,000.00			9,181.20		7,181.20	37%	29%
DISTRICT 2 - PENRO																		

7. Library Management																
a. Maintenance of Library	ENR library maintained (no.)	3	3	3	3	100.0%	100.0%	20,000.00	-	2,000.00	-	2,000.00	10%	10%		
DISTRICT 2 - PENRO	report submitted (no.)	1	1	1	1	100.0%	100.0%	6,666.67		2,000.00		2,000.00	30%	30%		
DISTRICT 1 - CENRO MID.		1	1	1	1	100.0%	100.0%	6,666.67					0%	0%		
DISTRICT 3 - CENRO MAT.		1	1	1	1	100.0%	100.0%	6,666.67					0%	0%		
A.03.a Formulation and Monitoring of the ENR																
Sector policies, plans, programs and Projects																
I. Preparation and Updating Climate Resilient Plans																
1. Forest Land Use Planning		1						50,000.00	17,000.00	32,830.00	17,000.00	30,330.00	66%	61%	#####	
b.LGU Adoption of FLUP Phase (Year 2)	Finalized FLUP Adopted (no.)															
DISTRICT 2 - PENRO																
3. Price Monitoring of Forest Products	Provincial summary report forms prepared and submitted to RO (no)	12	1	3	1	3	100%	25%	40,000.00	-	13,200.00	-	10,200.00	33%	26%	
DISTRICT 2 - PENRO	Survey and summary report forms	4	1	1	1	1	100%	25%	13,333.33		3,333.34		2,333.34	25%	18%	
DISTRICT 1 - CENRO MID.	generated, printed and submitted	4	1	1	1	1	100%	25%	13,333.33		5,333.33		4,333.33	40%	32%	
DISTRICT 3 - CENRO MAT.	to PENRO (no)	4	1	1	1	1	100%	25%	13,333.33		4,533.33		3,533.33	34%	26%	
4. Submission of Forestry, Biodiversity and Lands Statistical Reporting		1	1	1	1	100.00%	100.00%	50,000.00	5,000.01	14,950.00	5,000.01	11,950.00	30%	24%		
	100% of Forestry statistical report forms submitted to RO every 20th of the ensuing month at the end of the quarter															
DISTRICT 2 - PENRO		1	1	1	1	100.00%	100.00%	6,666.67		1,333.33		1,333.33	20%	20%		
DISTRICT 1 - CENRO MID.		1	1	1	1	100.00%	100.00%	6,666.67		1,333.33		1,333.33	20%	20%		
DISTRICT 3 - CENRO MAT.		1	1	1	1	100.00%	100.00%	6,666.67	5,000.01	6,283.34	5,000.01	6,283.34	94%	94%		
	100% of Biodiversity statistical report forms submitted to RO every 20th of the ensuing month at the end of the quarter															
DISTRICT 2 - PENRO		1	1	1	1	100.00%	100.00%	5,000.00		1,000.00		1,000.00	20%	20%		
DISTRICT 1 - CENRO MID.		1	1	1	1	100.00%	100.00%	5,000.00		1,000.00		1,000.00	20%	20%		
DISTRICT 3 - CENRO MAT.		1	1	1	1	100.00%	100.00%	5,000.00		1,000.00		1,000.00	20%	20%		
	100% of Land statistical report forms submitted to RO every July 20 and January 20															
DISTRICT 2 - PENRO		1						5,000.00		1,000.00			20%	0%		
DISTRICT 1 - CENRO MID.		1						5,000.00		1,000.00			20%	0%		
DISTRICT 3 - CENRO MAT.		1						5,000.00		1,000.00			20%	0%		
III. PLANNING AND MANAGEMENT																

1: Preparation and Review of Annual Budget/Target Proposal and Physical and Financial Plan																
● Submission of FY 2025 Budget Proposal		1	1	1		1	100%	100%	130,000.00		45,481.00	81,306.00	45,481.00	81,306.00	63%	63%
- Updating of Forward Estimates (FE)	2025 Budget Proposal and Forward															
- Updating of the ENR Medium Term Plan	Estimate submitted to PPS (no.)															
- Consultative workshop w/ CENROs,																
PENROs and Regional Office																
- BP presentation to CSO and RDC																
DISTRICT 2 - PENRO																
● Submission of FY 2025 Work and Financial Plan		1							130,000.00			25,000.00		8,333.33	19%	6%
- PENRO/Sectoral Consultation																
Pre-programming Workshop																
- National Reprogramming Workshop																
- WFP Review and Finalization																
DISTRICT 2 - PENRO																
2. Monitoring & Evaluation of Accomplishments	-PENRO and CENRO monitored (no.) reports submitted	4	1	1	1	1	100.00%	25.00%	250,000.00		40,040.00	96,988.00	55,040.00	85,321.13	39%	34%
DISTRICT 2 - PENRO		4	1	1	1	1	100.00%	25.00%								
DISTRICT 1 - CENRO MID.		4	1	1	1	1	100.00%	25.00%								
DISTRICT 3 - CENRO MAT.		4	1	1	1	1	100.00%	25.00%								
3. Attendance to Training	100% Workshop/Meetings attended (no.) with report submitted	3							80,000.00		5,250.00	20,450.00	7,250.00	17,450.00	26%	22%
<i>(Planning related trainings)</i>																
***To include other Statistical Activities																
DISTRICT 2 - PENRO																
7 working days after attendance in local meetings/workshops																
4. Hiring of Planning Support Staff	Planning Support Staff hired (no.)	4	4	4	4	4	100.00%	100.00%	864,000.00		- .00	432,000.00	69,000.00	239,681.80	50%	28%
DISTRICT 2 - PENRO		2	2	2	2	2	100.00%	100.00%	432,000.00			216,000.00	33,000.00	118,090.90	50%	27%
DISTRICT 1 - CENRO MID.		1	1	1	1	1	100.00%	100.00%	216,000.00			108,000.00	18,000.00	61,045.45	50%	28%
DISTRICT 3 - CENRO MAT.		1	1	1	1	1	100.00%	100.00%	216,000.00			108,000.00	18,000.00	60,545.45	50%	28%
6. Executive Committee Meeting	Executive Committee Meeting coordinated/facilitated (no.)	4	1	1		1	100.00%	25.00%	38,000.00			8,500.00		8,500.00	22%	22%
DISTRICT 2 - PENRO																
7. Client Satisfaction Survey (CSS)	100% of Client Satisfaction Survey	4	1	1		1	100.00%	25.00%	20,000.00		- .00	- .00	- .00	- .00	0%	0%
DISTRICT 2 - PENRO		4	1	1		1	100.00%	25.00%	6,666.67						0%	0%
DISTRICT 1 - CENRO MID.		4	1	1		1	100.00%	25.00%	6,666.67						0%	0%
DISTRICT 3 - CENRO MAT.		4	1	1		1	100.00%	25.00%	6,666.67						0%	0%

	and Encoding of 2023 CSS)																		
A.03.g. ENFORCEMENT OF LAWS, RULES AND REGULATIONS																			
1. Forest Products Utilization and Land Use Regulation																			
a. Compliance monitoring of existing agreements and permit		11	2	2	2	100	18	231,000.00	9,170.00	81,850.00	14,170.00	71,850.00	35%	31%					
tenurial instrument holders assessed/evaluated with																			
categorical recommendation (no.) - CBFMA																			
DISTRICT 1 - CENRO MID.		2						42,000.00		19,665.00		19,665.00	47%	47%					
DISTRICT 3 - CENRO MAT.		9	2	2	2	100	22	189,000.00	9,170.00	62,185.00	14,170.00	52,185.00	33%	28%					
b. IFMA, SIFMA, FLGLA, FLAG, SLL		23	5	5	5	100	22												
100 % tenure holders monitor compliance to terms and conditions of the Agreement and forestry laws, rules and regulations																			
DISTRICT 3 - CENRO MAT.		23	5	5	5	100	22	483,000.00	21,607.00	164,837.00	31,607.00	149,337.00	34%	31%					
3. Performance Evaluation of CSCs OUTSIDE CBFMA (devolved CSCs) Including expired and expiring CSCs		374	54	54	55	100	15	1,346,000.00	101,733.00	558,885.02	149,732.99	462,885.01	42%	34%					
CSC area evaluated with categorical recommendation and report submitted (no.)																			
DISTRICT 1 - CENRO MID.		187	27	27	28	100	15	673,000.00	62,903.50	331,985.51	95,570.16	266,652.17	49%	40%					
DISTRICT 3 - CENRO MAT.		187	27	27	27	100	14	673,000.00	38,829.50	226,899.51	54,162.83	196,232.84	34%	29%					
3.b Renewal of CSC		100	20	20	6	26	100	26	30,000.00	3,000.00	4,700.00	3,000.00	4,700.00	16%	16%				
CSC renewed (no.)																			
DISTRICT 1 - CENRO MID.		50	10	10	10	100	20	15,000.00	3,000.00	3,200.00	3,000.00	3,200.00	21%	21%					
DISTRICT 3 - CENRO MAT.		50	10	10	6	16	100	32	15,000.00	1,500.00	1,500.00	1,500.00	10%	10%					
4. Performance Evaluation of Tenured Areas		5						250,000.00	5,600.00	39,700.00	9,266.67	32,366.66	16%	13%					
100% of tenurial instruments evaluated with categorical recommendation and report submitted (no.)																			
-extent of area covered by TI evaluation and report submitted (no.)																			
-extent of area evaluated Indicated																			
-Pertinent documents reviewed and																			
-Performance Evaluation report with																			
-Performance Evaluation report reviewed																			
with categorical recommendation and																			
-Performance Evaluation report reviewed																			
with categorical recommendation and																			

DISTRICT 1 - CENRO MID.		2					100,000.00		2,800.00	13,900.00	2,800.00	13,900.00	14%	14%
DISTRICT 3 - CENRO MAT.		3					150,000.00		2,800.00	25,800.00	6,466.67	18,466.66	17%	12%
6. Processing of cutting (STCP, and harvesting permit (CBFM and ISF) and Wood Processing Permits (WPP and CR)	100% of areas applied for cutting permits inspected and validated with report submitted	10					96,000.00		553.00	17,163.00	553.00	17,163.00	18%	18%
DISTRICT 1 - CENRO MID.		4					38,400.00		553.00	7,858.00	553.00	7,858.00	20%	20%
DISTRICT 3 - CENRO MAT.		6					57,600.00			9,305.00		9,305.00	16%	16%
● Menu 1.1														
Procurement of Equipment and Gadgets:														
d. Geotagging Devices for LAWIN Patrollers (@ 12 teams)	Geotagging device procured (no.)	12					175,000.00		- .00	- .00	- .00	- .00	0%	0%
DISTRICT 1 - CENRO MID.		5					73,000.00						0%	0%
DISTRICT 3 - CENRO MAT.		7					102,000.00						0%	0%
e. Powerbanks	powerbanks procured (no.)	12					29,000.00		- .00	- .00	- .00	- .00	0%	0%
DISTRICT 1 - CENRO MID.		5					12,000.00						0%	0%
DISTRICT 3 - CENRO MAT.		7					17,000.00						0%	0%
1.2 Maintenance of acquired equipment	four wheeled vehicle maintained (no)	2					240,000.00		1,570.00	1,570.00	1,570.00	1,570.00	1%	1%
d. Maintenance of Multi-purpose four-wheeled vehicle														
DISTRICT 1 - CENRO MID.		1					120,000.00		1,570.00	1,570.00	1,570.00	1,570.00	1%	1%
DISTRICT 3 - CENRO MAT.		1					120,000.00						0%	0%
● Menu 2.2														
Maintenance of Monitoring Station	Maintenance of Monitoring Station (no.)	2					150,000.00		8,413.07	48,256.09	8,413.07	48,256.09	32%	32%
DISTRICT 1 - CENRO MID.		1					75,000.00		5,887.31	18,809.34	5,887.31	18,809.34	25%	25%
DISTRICT 3 - CENRO MAT.		1					75,000.00		2,525.76	29,446.75	2,525.76	29,446.75	39%	39%
MENU 3														
Active Collaboration and Involvement of Forest Communities and other Stakeholders in Forest Protection and Law Enforcement undertakings														
● Menu 3.1														
Activate/revitalize MFPCs, individual for deputation as DENROs	individual/group volunteers deputized (no.)	4					240,000.00		- .00	69,500.00	3,333.33	62,833.32	29%	26%
-orientations, seminars, symposium														
DISTRICT 1 - CENRO MID.		2					120,000.00			41,250.00		41,250.00	34%	34%