



Republic of the Philippines
Department of Environment and Natural Resources
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE XII-4
Quirino Drive, Kidapawan City
Tel No. (064) 577 - 1412

July 4, 2024

FOR : **The Regional Executive Director**
DENR XII, Koronadal City

ATT'N : The Chief, Planning and Management Division

FROM : The PENR Officer
PENRO XII-4, Kidapawan City

SUBJECT : **Submission of 2nd Quarter BAR Report of PENRO Cotabato CY 2024**

DENR-PENRO XII-4
Kidapawan City

RELEASED: *Am*

DATE: 7/5/24 TIME: _____

NUMBER: 2234

Respectfully submitted is the above cited-report of PENRO Cotabato on its 2nd Quarter BAR Accomplishment Report CY 2024.

For information and record.

for: Am
RADZAK B. SINARIMBO, JD, MPA, MAPDS

QUARTERLY PHYSICAL REPORTS ON OPERATION

As of June 2024

P / A / P Code	Performance Indicators	UACS CODE	FY 2024 Physical Targets					FY 2024 Physical Accomplishments					VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
Gen.MGT.&SUPERVISION														
1. CONSTRUCTION, REPAIR AND MAINTENANCE OF PROPERTY														
1.2 Repair and Maintenance of Buildings and Other Structures														
c.-Maintenance of office facilities	office facilities maintained (no.)		6	6	6	6	6	6	6	6		6	-	
2. PROCUREMENT, REPAIR AND MAINTENANCE OF MOTOR VEHICLES														
b. Maintenance/repair of four wheeled motor vehicle	four wheeled motor vehicle maintained (no.)		2	2	2	2	2	2	2	2		2	-	
c. Maintenance/repair of motorcycle													-	
motorcycle procured under forest protection 2020-2021	motorcycle maintained (no)		10	10	10	10	10	10	10	10		10	-	
3. PROPERTY PLANT AND EQUIPMENT (PPE) ACCOUNTABILITY REPORTS														
3.5 Annual Report on the Physical Count of Property Plant and Equipment (RPCPPE) as of December 31,	Report on the Physical Count of Property Plant and Equipment as of Dec 31, 2023 submitted to COA by the end of January 2024		1				1	1	1			1	-	
d. Inventories / Validation of Property, Plant and Equipment	report on inventory / validation of PPEs (no.)					1	1						(1)	
-building													-	
-furniture & fixtures													-	
-vehicles													-	
-office equipment													-	
-survey equipment													-	
4. INSURANCE OF PROPERTY														
e.1 Buildings and its Contents	Buildings and its content insured (on fire, lightning, and earthquake (no.)			5		5	7		5			5	(2)	
e.2 motor vehicle (Four-Wheel)	Motor vehicles insured (no.)		2	4	1	1	8	2	4			6	(2)	
e.3 motor vehicle	Motor vehicles insured (no.)			2	4	10	16		2			2	(14)	
4.4. LTO Registration/Renewal of Vehicle (Four-Wheel)	Motor vehicles registered (no.)		2	5		1	8	2	5			7	(1)	
4.5. LTO Registration/Renewal of Motorcycle	Motor vehicles registered (no.)			2	7	8	17		2			2	(15)	
5. REPORT OF UNSERVICEABLE PROPERTY AND WASTE MATERIALS														
f. Report of Unserviceable Property, Plant and Equipment	100% of returned unserviceable property within the quarter with Inventory and Inspection of Unserviceable Property (IRUP) prepared (no.)		1	1	1	1	4	1	1			2	(2)	
10.2 Preparation of Disposal Plan	Disposal Plan submitted (no.)			1	1		1		1			1	-	
8. Preparatory Procurement Reports														

P / A / P Code	Performance Indicators	UACS CODE	FY 2024 Physical Targets					FY 2024 Physical Accomplishments					VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
	Annual Procurement Plan submitted (no.)												-	
	Updated APP non-CSE based on approved												-	
	GAA FY 2024 submitted to GPPB-TSO (no.)		1				1	1				1	-	
	Indicative APP non-CSE for FY 2025 posted in the				1		1						(1)	
	Transparency Seal (no.)												-	
	FY 2025 APP-CSE prepared and uploaded to the				1		1						(1)	
	PS-PHILGEPS virtual store (no.)												-	
9. PROCUREMENT ACTIVITIES														
FOR THE CURRENT YEAR														
													-	
a. Conduct of Biddings/Alternative Procurement	bidding conducted/contract/Purchase Order issued (no.)		15	15	15	15	60	23	88			111	51	
													-	
b. Compliance to PHILGEPS conditions	Compliance report submitted (no.)		1				1	1				1	-	
													-	
d. Procurement Monitoring Report	report prepared/submitted (no)		1		1		2	1				1	(1)	
													-	
e. Agency Procurement Compliance and Performance Indicator System	report prepared/submitted (no)		1				1	1				1	-	
													-	
f. Conduct of Early Procurement Activities	Early procurement activity conducted (no.)		1				1	1				1	-	
10. BUDGET EXECUTION (BUDGET/ACCOUNTING)														
a. Preparation of Financial Plan	Financial plan prepared (no.)					1	1						(1)	
													-	
b. Voucher and payroll indexed & processed	-voucher and payroll indexed & processed (no.)		500	500	500	500	2,000	532	1,144			1676	(324)	
													-	
b. Submission of Reports													-	
DISTRICT 2													-	
• Budget and Financial Accountability report (BFAR)	-Financial report prepared and submitted (no.)												-	
													-	
	• FAR No. 4		3	3	3	3	12	3	3			6	(6)	
													-	
	Quarterly		8	8	8	8	32	8	8			16	(16)	
	- BAR												-	
	- FAR No. 1												-	
	- FAR No. 1A												-	
	- FAR No. 1B												-	
	- FAR No. 1C												-	
	- FAR No. 2												-	
	- FAR No. 2A												-	
	- FAR No. 5												-	
	- FAR No. 6												-	
c. Summary of Performance Monitoring Report (SPMR)	PENROs consolidated reviewed financial utilization reports		3	3	3	3	12	3	3			6	(6)	
													-	
d. Monitoring of Compliance to Audit Findings (CAAI)	Compliance monitoring report			1		1	2		1			1	(1)	
													-	
f. Preparation and Submission of Financial Reports	Report submitted to COA (no.)		3	3	3	3	12	3	3			6	(6)	
f.a. Monthly trial balance.	PENRO Report submitted to COA (no.)				2								-	
													-	
f.b Quarterly financial statements	PENRO Report submitted to COA		1	1	1	1	4	1	1			2	(2)	

P / A / P Code	Performance Indicators	UACS CODE	FY 2024 Physical Targets					FY 2024 Physical Accomplishments					VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
	and RO (no.)												-	
g. Hiring of Administrative Assistant (under PENRO Accountant & Budget Officer) and PENRO Planning officer)	Admin asst. hired (no.)		4	4	4	4	4	4	4	4		4	-	
													-	
k. Financial Performance Assessment	Workshop attended (no.)			1		1	2			1		1	(1)	
	Report submitted (no.)												-	
1. Personnel Management			232	232	232	232	232	232	239			239	7	
	- personnel records maintained/updated (No.)												-	
c. Submission of SALN (R.A. 6713)	% SALN submission		1				1	1				1	-	
3. Performance Management													-	
a. OPCR	OPCR commitment based on approved SPMS guidelines submitted to RO		3				3	3				3	-	
	100% rated FY 2024 OPCR based on approved SPMS guidelines submitted to the Director for Policy and Planning Service on prescribed period		3		3		6	3				3	(3)	
b. DPCR	DPCR commitment based on approved SPMS guidelines submitted to RO			2			2		2			2	-	
	100% rated DPCR based on approved SPMS guidelines submitted to the Director for Policy and Planning Service on prescribed period		1		1		2	1				1	(1)	
c. IPCR	% of IPCR commitment based on the approved DPCR submitted to Personnel			3			3	3				3	-	
	100% rated IPCR based on approved SPMS guidelines submitted to the Director for Policy and Planning Service on prescribed period		3		3		6	3				3	(3)	
4. Communications	-message/e-mail transmitted/fax delivered (no.)		1000	1000	1000	1000	4000	1,853	2,274			4,127	127	
5. Records Management	-records maintained/updated (no.)		3,000	3,000	3,000	3,000	3,000	4,259	5,665			5,665	2,665	
Collection of Fees													-	
OR issued	-officials Receipt (O.R.) issued (no.)		495	690	690	625	2,500	775	1,178			1,953	(547)	
11. Cashiering													-	
11.a Preparation of Cheques/Advices	Number of Cheques/Advices prepared		50	124	88	88	350	133	200			333	(17)	
9. Top Management acted upon	Paper/documents acted upon (no.)		750	750	750	750	3,000	1,890	2,272			4,162	1,162	
13. 8888 complaints	100% of complaints through hotline 8888 acted upon within 72 working hours upon receipt			1	1	1	3		1			1	(2)	
					3								-	
14. Updating of Citizen's Charter Processes	Citizen's Charter updated (no.)		3				3	3				3	-	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
	Report Submitted												-	
15. Conduct of Management Conference	Conference conducted (no.)		1	1	1	1	4	1	1			2	(2)	
	Report submitted (no.)												-	
17. Quality Management System (QMS)			1	1	1	1	1	1	1			1	-	
6. Health and Wellness:													-	
5.a. Health Awareness Activity	activity conducted with report submitted to ARD for Management Service(no.)			3			3		3			3	-	
	participants attended (no.)												-	
SUPPORT TO OPERATIONS													-	
DATA Network Infrastructure Dev. And Mgt. Intensified Maintenance of ICT													-	
1. Network Infrastructure Maintenance	90% network uptime maintained with report automatically generated thru KISS		90%	90%	90%	90%	90%	100%	100%			100%	0	
2. MGT./MAINT. OF ICT RESOURCES/ FACILITIES other Info System	-Website Maintained		1	1	1	1	1	1	1			1	-	
	-Internet connectivity/ maintained/ operationalized/ monitored (no.) including LAMS (10mbps for RO and 2-5Mbps for P/CENROs)		6	6	6	6	6	6	6			6	-	
	Server Room Maintained /operationalized/monitored		1		1		1	1	1			1	-	
	VOIP maintained / operationalized / monitored (no.)		3	3	3	3	3	4	4			4	1	
	-Safety and Security System equipment maintained/operationalized/monitored (no.)		29	29	29	29	29	34	40			40	11	
3. Hiring of IT-related Helpdesk Support	IT Helpdesk Support Hired (no)		3	3	3	3	3	3	3			3	-	
	1 GIS Operator/Region @20k/Month												-	
	1 GIS Operator/PENRO @20k/Month												-	
	1 IT Helpdesk Support/CENRO @20k/Month												-	
7. DENR Control Map	100% of required maps updated/uploaded to the DENR Control Map Portal by June 30, 2024		1	1	1	1	1	1	1			1	-	
- Uploading of spatial data to the DENR Control Map Portal													-	
4. Statistical Activities													-	
c. Coordination/linkages on statistical activities	Report submitted (no.)					1	1						(1)	
d. Updating of Provincial ENR Statistical Profile by Sector	ENR Statistical Profile Updated (no.)				1		1						(1)	
7. Maintenance and Updating of Information Systems	100% information systems and databases maintained and updated		3	3	3	3	3	4	3			3	-	
	PIMS												-	
	TOIS												-	
	Edats												-	
	SPICS												-	
6. Operation/Maintenance of Enhanced Forestry Information System (e-FIS)	Updated Forestry Statistics available on-line		1	1	4	1	1	1	1			1	-	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
	month at the end of the quarter												-	
	100% of Biodiversity statistical report forms submitted to RO every 20th of the ensuing month at the end of the quarter		1	1	1	1	1	1	1			1	-	
	100% of Land statistical report forms submitted to RO every July 20 and January 20			1		1	1		1			1	-	
II. PLANNING AND MGT.														
● Preparation of FY 2025 Budget Proposal	FY 2021 Budget Proposal													
- Updating of Forward Estimates (FE)	reviewed/evaluated and submitted(no.)		1				1	1				1	-	
- Consultative workshop w/ CENROs, District 2														
● Preparation of FY 2025 Work and Financial Plan	CY 20120WFP reviewed and submitted(no.)					1	1						(1)	
- PENRO/Sectoral Consultation														
- Pre-programming Workshop														
- National Reprogramming Workshop														
- WFP Review and Finalization														
- PENRO (4th)														
- District 2														
2. MONITORING & EVALUATION OF ACCOMPLISHMENTS														
	PENROs and Divisions monitored (no.)		1	1	1	1	4	1	1			2	(2)	
- DISTRICT 2 - PENRO													-	
- DISTRICT 1 - CENRO MID.	CENRO monitored (no.)												-	
- DISTRICT 3 - CENRO MAT.													-	
3. Attendance to Training														
	No. of Workshop/Meetings attended (no.)			1	1	1	3		1			1	(2)	
***To include other Statistical Activities													-	
4. Hiring of Support staff (CENRO Level)														
	contract of service hired (no.)		4	4	4	4	4	4	4			4	-	
6. Executive Committee Meeting														
	Executive Committee Meeting coordinated/facilitated (no.)		1	1	1	1	4	1	1			2	(2)	
7. Client Satisfaction Survey (CSS)														
	100% of Client Satisfaction Survey 2024 collected are encoded and submitted on or before December 30, 2024		1	1	1	1	4	1	1			2	(2)	
	(Data Collection and Encoding of 2023 CSS)												-	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
b. Agricultural Lots													-	
b.1 Survey of Agricultural Areas	Lot surveyed and approved (no.)			100			100		100			100	-	
b.2 Issuance of patents - Patents issued	Patents approved and transmitted to the ROD within 10 working days (no.)		40	80	80	30	230	42	82			124	(106)	
4.2 Special patents	Special Patents Issued (no.)		4	4	4	4	12	4	7			11	(1)	
II. Resolution of Disputes/Cases with Claims and Conflicts Cases														
1 Resolution of Land Cases with Claims and Conflicts	amicably settled of land claims and conflicts/ land case resolved (no.)		1	1	1	1	4	2				2	(2)	
	- ADR proceedings conducted and /or land disputes/cases investigated with reports submitted to PENRO (no.)		2	3	3	2	10	2	3			5	(5)	
NATURAL RESOURCES CONSERVATION & DEV.													-	
Protected Areas/Caves & Wetlands Development													-	
I. Management of Protected Areas													-	
II. For Proclaimed and Legislated PAs													-	
1. Completion of Demarcation of Boundary of Legislated PAs													-	
	No. of interpretive signs installed		7	8	8	7	30	8	14			22	(8)	
	No. of CEPA materials developed/ produced and distributed/ disseminated (coffee table)		1	1	1	1	1	1	1			1	-	
	No. of IEC conducted (12 barangays)			3	3	3	9		9			9	-	
d. PAMB Meetings													-	
	minutes of meetings (no.)		2	2	2	2	8	2	2			4	(4)	
	PAMB Resolutions approved (no.)		5	5	5	5	20	10	21			31	11	
d.2 PAMB TWG Meeting	Minutes of Meeting approved (no.)		2	2	2	2	8	2	2			4	(4)	
4. Protected Area Management Office (PAMO) Operationalization														
a. Hiring of Contracts of Service Personnel	PAMO Staff/JOs hired (no.)		1	1	1	1	1	1	1			1	-	
	Project Support staff hired (no.)		4	4	4	4	4	4	4			4	-	
	PA Ranger hired (no.)		6	6	6	6	6	6	6			6	-	
	PA Technical Staff		1	1	1	1	1	1	1			1	-	
	Driver		1	1	1	1	1	1	1			1	-	
b. Inventory of existing facilities	existing facilities inventoried (no)			2	8	2	4		2			2	(6)	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
15.8. Procurement of Office Equipment	Office Equipment procured (no)				8		8						(8)	
- DSLR													-	
- Heavy Duty Tri-pod													-	
- Printer													-	
- Desktop													-	
-Laptop (Netbook)													-	
15.9 Maintenance of Vehicle/Motorcycle	Vehicle/Motorcycle maintained (no)												-	
- 1 unit Pick-up			1	1	1	1	1	1	1			1	-	
- 1 unit of Motorcycle				1		1	1			1		1	1	
15.10 Fabrication/Installation of Sliding Door Grills						1	1	1					(1)	
-For Office Security	Fabricated/Installed Sliding Door Grills (no.)												-	
													-	
13. Ecotourism Program and Impact Monitoring													-	
a.4 Information Center	PA facilities maintained (no.)		1	1	1	1	1	1	1	1		1	-	
	Report Submitted													
a.5 Monitoring Station	PA facilities maintained (no.)				2		2						(2)	
	Report Submitted												-	
e. Expansion of PAMO/Sattelite Office	PA Facility constructed (no)			1	1	1	1			1		1	-	
													-	
V. Conservation of Inland Wetland													-	
I. Implementation of Wetland Mgt. Plan	no. of implementation report with draft/ signed MOA/ partnership instruments		1	1	1	1	1	1	1	1		1	-	progress report submitted
													-	
WILDLIFE RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM														
I. Protection and Conservation of Wildlife														
1.1 Population and habitat monitoring and protection of priority threatened species														
a. Philippine Eagle	- Population survey/monitoring conducted (no.)			1		1	1			1		1	-	
<i>Population status and updated</i>														
<i>Population status and updated species distribution map</i>														
d. Migratory Bird	Waterbird count conducted in migratory birds sites (no.)		2				2		2			2	-	
<i>Asian Waterbird Census (AWC)</i>														
<i>Annual waterbird count</i>														
f. Bats (Flying Foxes)	- Population survey/monitoring conducted (no.)													
<i>updated Population status in each roosting sites with species distribution map</i>	- Alamada			2		2	2			2		2	-	
	- Arakan													
Natural Resources management arrangement/agreement and permit issuance														
I. Permit Issuance and Monitoring of Forest and Forest Resources Use														

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
1. Compliance Monitoring of tenure or permit holders (existing)	100 % tenure holders monitored in compliance to terms and conditions of the Agreement and forestry laws, rules and regulations		2	3	3	3	11	2	3			5	(6)	
a. CBFMA														
b. IFMA, SIFMA, FLGLA, FLAG, SLUP	100 % tenure holders monitored in compliance to terms and conditions of the Agreement and forestry laws, rules and regulations		5	7	7	4	23	5	7			12	(11)	
3. Performance Evaluation of CSCs OUTSIDE CBFMA (devolved CSCs)	CSC area evaluated with categorical recommendation and report submitted (no.)		54	120	120	80	374	55	121			176	(198)	
Including expired and expiring CSCs														
- Individual CSC holders performance assessed with summary report submitted by CENRO indicating respective rating and categorical recommendations (no.)													-	
- CSC assessed with report submitted by C/PENRO indicating categorical recommendation (no.)													-	
- Management action implemented based on the recommendation by the Team (no.) The regional office shall submit to FMB summary report of results of CS indicating reasons for such and actions taken by the region on their indicating reasons for such and actions taken by the region on their recommendation													-	
3.b Renewal of CSC	CSC renewed (no.)		20	30	30	20	100	20	30			50	(50)	
4. Performance Evaluation of Tenured Areas	100% of tenurial instruments targeted for PE evaluated with categorical recommendations and report submitted (no.)			2	2	1	5		2			2	(3)	
-extent of area covered by TI evaluated;													-	
-extent of area evaluated Indicated in GIS maps prepared with geo-tagged photos													-	
-Pertinent documents reviewed and evaluated;													-	
-Performance Evaluation report with categorical recommendation endorsed to PENRO													-	
-Performance Evaluation report reviewed/evaluated with categorical recommendation and endorsed to RO.													-	
-Performance Evaluation report reviewed/evaluated with categorical recommendation and endorsed to CO.													-	
6. Processing of cutting (STCP, and PLTP/SPLTP) harvesting permit (CBFM and ISF) and wood Processing Permits (WPP and CRLD)	100% of areas applied for cutting/ harvesting permits inspected validated with report submitted (no.)			4	5	3	12		16			16	4	
MENU 1													-	
Provision of full logistic and material support that are essential in forest law enforcement													-	
• Menu 1.1													-	
Procurement of Equipment and Gadgets:													-	

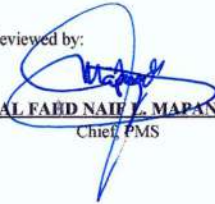
P / A / P Code	Performance Indicators	UACS CODE	FY 2024 Physical Targets					FY 2024 Physical Accomplishments					VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
MENU 10														
Sustainable implementation of the Lawin Forest and Biodiversity Protection System														
a. Hiring of Forest Protection Officer (FPOs)	Forest protection officer hired (no.)		4	4	4	4	4	4	4	4		4	-	
	<i>LAWIN 29 Teams</i>	Distance patrolled (km)	360	360	360	360	1,440	487,110	624,220			1111,330	(329)	
	<i>10 teams</i>													
	<i>7 teams</i>													
	<i>5 teams</i>													
	<i>7 teams</i>													
	Reports submitted with at least 75% of the observed threats had actions taken (no)		3	3	3	3	12	3	3			6	(6)	
	Quarterly patrol plan endorsed to FMB		1	1	1	1	4	1	1			2	(2)	
PROTECTED AREAS WILDLIFE, COASTAL & MARINE RES.														
ENFORCEMENT OF PA WILDLIFE & CAVE														
1. Processing/Issuance and Monitoring of CITES permits and other wildlife permits/certificates														
a. Processing/Issuance of Permits	Wildlife permit applications acted upon within the number of days as prescribed by the law (no)				1	1	2	2	1			3	1	
	LTP: 1-2 days													
	-CWR: 7 days													
	-WFP: 24 days													
b. Compliance monitoring of CWR and WFP target setting for CWR and WFP	100% of the holders of Certificate of Wildlife Registration (CWR) in the Region monitored relative to their compliance with the terms and conditions of the wildlife permit		1	3	3	2	8	3	2			5	(3)	
	WFP; budget would be 4000 times number of CWR/WFP												-	
													-	
													-	
2.a. Community-Based Program (CBP) Y2	CRMP reviewed & endorsed by		3	3	3	3	3	3	3			3	-	progress report: a.) convened 1st session planning workshop on May 8 - 9, 2024 and May 24 - 25, 2024 at 42T PACBRMA Farmers Assn. Inc., ForLaMaPe Tenured Migrants Farmers Assn. Inc. and Balabag United 42T Tenured Migrants Farmers Assn. Inc. at Kuya Rey's Foodhouse Events and Caring Services in Quirino drive, Brgy. Poblacion, Kidapawan City.
Phase 1 (1st-3rd Quarter of Year 2) - 50%	PENRO for endorsement to the RED (no.)												-	
5. Application, processing and approval of PACBRMA	CRMP reviewed & affirmed by the												-	
6. Preparation of Community-Based Resource Management Plan (CRMP)	RED, & endorsed to BMB												-	
Phase 2 (3rd-4th Quarter of Year 2) and continuation to the succeeding year-50%													-	
9. Revenues Generated (Php)			82,100	2,180,550	150,550	139,800	2,553,000	2,210,480	692,235	-	-	2,902,715	349,715	
a) Forestry			62,000	2,148,000	118,000	112,000	2,440,000	2,196,885.13	194,857.80			2,391,742.93	(48,257)	
b) Lands			19,500	31,750	31,750	27,000	110,000	8,445	441,676.76			450,121.76	340,122	
c) Biodiversity			600	800	800	800	3,000	5,150	55,700			60,850.00	57,850	
					14								-	
Miscellaneous Income (Hostel/Penalties/etc)								17,000	68,052			85,051.76	85,052	

P / A / P Code	Performance Indicators	UACS CODE	FY 2024 Physical Targets					FY 2024 Physical Accomplishments					VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
	WEOs deputized(no.)		20				20	72				72.00	52	
	WEO mobilized with monthly report (no.)		1	3	3	3	10	1	3			4	(6)	

Prepared by:


ANNALYN M. ESCOTE
 FOR II/Actg. PO

Reviewed by:


AL FARD NAIL M. MAPANDI
 Chief, PMS

Approved by:


RADZAK B. SINARIMBO, JD, MPA, MAPDS
 PENR Officer