

Republic of the Philippines
Department of Environment and Natural Resources
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE XII-4
Opinion Prime Kidamenton City

Quirino Drive, Kidapawan City Tel No. (064) 577 - 1412

July 4, 2024

DENR-PENRO XIII

FOR

: The Regional Executive Director

DENR XII, Koronadal City

ATT'N

: The Chief, Planning and Management D

FROM

: The PENR Officer

PENRO XII-4, Kidapawan City

SUBJECT

: Submission of 2nd Quarter BAR Report of PENRO Cotabato CY

2024

Respectfully submitted is the above cited-report of PENRO Cotabato on its 2nd Quarter BAR Accomplishment Report CY 2024.

For information and record.

RADZAK B) SINARIMBO, JD, MPA, MAPDS

QUARTERLY PHYSICAL REPORTS ON OPERATION

As of June 2024

P/A/P Code	Performance Indicators	UACS CODE			24 Physical				FY 2024 Phys				VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarte	4th Quarte	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
Gen.MGT.&SUPERVISION														
1. CONSTRUCTION, REPAIR AND														
MAINTENANCE OF PROPERTY														
1.2 Repair and Maintenance of Buildings														
and Other Structures														
	office facilities maintained (no.)		6	6	6	6	6	6	6			6	-	
2. PROCUREMENT, REPAIR AND MAINTENANCE													-	
OF MOTOR VEHICLES				2110									•	
b. Maintenance/repair of four wheeled motor vehicle	four wheeled motor vehicle maintained (no.)		2	2	2	2	2	2	2			2	-	
													-	
c. Maintenance/repair of motorcycle			- 22						-				-	
motorcycle procured under forest protection 2020-2021	motorcycle maintained (no)		10	10	10	10	10	10	10			10		
										-			-	
3. PROPERTY PLANT AND EQUIPMENT (PPE)										-			-	
ACCOUNTABILITY REPORTS							-						•	
27. ID . I DI . I C . CD	D 1 d D 1 l C 1 CD 1 D	4												
3.5 Annual Report on the Physical Count of Property		iu	1				1	1		-	-	1		
Plant and Equipment (RPCPPE) as of December 31,	Equipment as of Dec 31, 2023 submitted to													
Plant and Equipment (RPCPPE) as of December 31,	COA by the end of January 2024						-				7			
d. Inventories / Validation of Property, Plant and Equ	report on inventory / validation of PPEs (no.)					1	1						(1)	
-building	report on inventory / varidation of 17 Es (no.)					-							- (3)	
-furniture & fixtures													-	
-vehicles													-	
-office equipment														
-survey equipment													- 1	
Survey expenses								7 TATE - 12 TATE						
4. INSURANCE OF PROPERTY													-	
	Buildings and its content insured													
	(on fire, lightning, and earthquake (no.)			5		5	7		5			5	(2)	
e.2 motor vehicle (Four-Wheel)	Motor vehicles insured (no.)		2	4	1	1	8	2	4			6	(2)	
e.3 motor vehicle	Motor vehicles insured (no.)												-	
				2	4	10	16		2			2	(14)	
4.4. LTO Registration/Renewal of Vehicle	Motor vehicles registered (no.)	2011	2	5		1	8	2	5			7	(1)	
(Four-Wheel)						(c.,		Samuel Andrew					-	
													-	
	Motor vehicles registered (no.)			2	7	8	17		2			2	(15)	
5. REPORT OF UNSERVICEABLE PROPERTY														
AND WASTE MATERIALS													•	
f. Report of Unserviceable Property, Plant	100% of returned unserviceable property		1	1	1	1	4	1	1			2	(2)	
and Equipment	within the quarter with Inventory and Inspection	of											-	
	Unserviceable Property (IIRUP) prepared (no.)												-	
	D: 18 1 2 1/ 1		-						1				-	
10.2 Preparation of Disposal Plan	Disposal Plan submitted (no.)			1	1		1		1		-	1	-	
													-	
8. Preparatory Procurement Reports														

P/A/P Code	Performance Indicators	UACS CODE		FY 20	24 Physical	Targets			FY 2024 Phys	sical Accom	plishment	s	VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarte			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
	Annual Procurement Plan submitted (no.)										-			
	Updated APP non-CSE based on approved		 										-	
	GAA FY 2024 submitted to GPPB-TSO (no.)		1				1	1				1	-	
													-	
	Indicative APP non-CSE for FY 2025 posted in				1		1						(1)	
	Transparency Seal (no.)		 		1								- (1)	
	Transparency Sear (no.)													
	FY 2025 APP-CSE prepared and uploaded to												633	
	the				1		1		-		-		(1)	
PROCUREMENT ACTIVITIES	PS-PHILGEPS virtual store (no.)													
FOR THE CURRENT YEAR														
													-	
. Conduct of Biddings/Alternative Procurement	bidding conducted/contract/Purchase Order issue	d (no.)	15	15	15	15	60	23	88	-		111		
Compliance to PHII CFPC anditions	Compliance report submitted (no.)		1	-			1	-			-	1	-	
Compliance to PHILGEPS conditions	Compilative report submitted (no.)		1					-						
I. Procurement Monitoring Report	report prepared/submitted (no)		1		1		2	1				1	(1)	
Agency Procurement Compliance and							- 1		-		-	- 1	-	
erformance Indicator System	report prepared/submitted (no)		1	-			1						-	
Conduct of Early Procurement Activites	Early procurement activity conducted (no.)		1				1	1				1	-	
BUDGET EXECUTION (BUDGET/ACCOUNTIN													-	
													415	
Preparation of Financial Plan	Financial plan prepared (no.)		-			1	1		-		-		(1)	
		<u> </u>	- Aller	-				-		 				
Voucher and payroll indexed & processed	-voucher and payroll indexed & processed (no.)		500	500	500	500	2,000	532	1,144			1676	(324)	
Submission of Reports			-							-	1			
DISTRICT 2	-Financial report prepared and submitted (no.)		1										-	
Budget and Financial Accountability	submitted (no.)												-	
port (BFAR)											-		- "	
	• FAR No. 4	-	3	3	3	3	12		3	-	-	6	(6)	
	Quarterly	-	8	8	8	8	32	1	8			16		
	- BAR												-	
	- FAR No. 1												-	
	- FAR No. 1A												-	
	- FAR No. 1B	-	-					-					-	
	- FAR No. 1C - FAR No. 2													
	- FAR No. 2A												-	
	- FAR No. 5												-	
	- FAR No. 6	-	-						-				-	
Summary of Performance Monitoring Report	PENROs consolidated reviewed financial	-	1	3	3	3	12		3 3			6	(6)	
PMR)	utilization reports										20		-	
Monitoring of Compliance to Audit Findings (CAA	1 Compliance monitoring report			1		1	2		1	-		1	(1)	
10 L 10 L 10 L	Panari submitted to COA (no.)		2	2	2	2	12	-	3		-	6	- (6)	
Preparation and Submssion of Financial Reports Monthly trial balance,	Report submitted to COA (no.) PENRO Report submitted to COA (no.)	-	1 3	- 3	- 3	3	12	-	1			0	-	
manning trial balances	The state of the s	1			2									
Quarterly financial statements	PENRO Report submitted to COA		1	1	1	1	4		1			2	(2)	

P/A/P Code	Performance Indicators	UACS CODE		FY 20	24 Physical	Fargets			FY 2024 Phys	sical Accon	plishment	s	VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarte	4th Quarte	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
(4)	and RO (no.)	(2)											-	
													•	
Hiring of Administrative Assistant	Admin asst. hired (no.)		4	4	4	4	4	4	4			4	-	
inder PENRO Accountant & Budget Officer)													-	
and PENRO Planning officer)													-	
													- (1)	
k. Financial Performance Assessment	Workshop attended (no.)			1		1	2		1	-	-	1	(1)	
	Report submitted (no.)									-				
PIM			232	232	232	232	232	232	239	-	-	239		
Personel Management			232	232	232	232	232	232	237			237		
	- personnel records maintained/updated (No.)			-										
	manianea apanea (1307)				-								-	***
c. Submission of SALN (R.A. 6713)	% SALN submission		1				1	1				1		
or or other than o'lly	AN AND A SHARINGSON		· ·										-	
. Performance Management													-	
													-	
OPCR	OPCR commitment based on approved		3				3	3				3	-	
	SPMS guidelines submitted to RO												- 1	
	100% rated FY 2024 OPCR based on approved		3		3		6	3				3	(3)	
	SPMS guidelines submitted to the Director for													
	Policy and Planning Service on prescribed period													
b. DPCR	DPCR commitment based on approved			2			2		2			2		
	SPMS guidelines submitted to RO												-	
							2			-			- (1)	
	100% rated DPCR based on approved		1		1			- 1			-	1	(1)	
	SPMS guidelines submitted to the Director for				-					-				
	Policy and Planning Service on prescribed period													
c. IPCR	% of IPCR commitment based on the			3			3	3		-		3		
e. IFCK	approved DPCR submitted to Personnel	-		3	-								-	
	approved by CR submitted to 1 ersonner	-		-										
	100% rated IPCR based on approved		3		3		6	3				3	(3)	
	SPMS guidelines submitted to the Director for												- 1	
	Policy and Planning Service on prescribed period		-											
													-	
Communications	-message/e-mail transmitted/fax		1000	1000	1000	1000	4000	1,853	2,274			4,127	127	
	delivered (no.)	-											-	
													-	
Records Management	-records maintained/		3,000	3,000	3,000	3,000	3,000	4,259	5,665			5,665	2,665	
	updated (no.)													
ollection of Fees					200	75.7	A 500	225	1 170			1.052	(5.47)	
OR issued	-officials Receipt (O.R.) issued (no.)		495	690	690	625	2,500	775	1,178	-	-	1,953	(547)	
Cashindan														
L. Cashiering	Number of Chagues/Advisor researed		50	124	88	88	350	133	200			333	(17)	
1.a Preparation of Cheques/Advices	Number of Cheques/Advises prepared		50	124	58	- 68	350	133	200	1		333	(47)	
Top Management acted upon	Paper/documents		750	750	750	750	3,000	1,890	2,272			4,162	1,162	
rop management acted upon	acted upon (no.)	-	130	130	130	130	3,000	1,090	2,272			1,102	- 1,102	
	acted upon (no.)												-	
s. 8888 complaints	100% of complaints through hotline			1	1	1	3		1			1		
1 5000 Complaints	8888 acted upon within 72 working hours											-	- (-/	
	upon receipt				3									
					-5-									
. Updating of Citizen's Charter Processess	Citizen's Charter updated (no.)		3				3	3				3		

P/A/P Code	Performance Indicators	UACS CODE			24 Physical				FY 2024 Phy:				VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarte	4th Quarte	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
	Report Submitted												-	
													- (2)	
15. Conduct of Management Conference	Conference conducted (no.)		1	1	1	1	- 4	1	1			2	(2)	
	Report submitted (no.)	-	-							-				
17. Quality Management System (QMS)			1	1	1	1	1	1	1			1	- :	
6. Health and Wellness:					-								-	
5.a. Health Awareness Activity	activity conducted with report submitted to			3			3		3			3	-	
	ARD for Management Service(no.)												-	
	participants attended (no.)					1							-	
SUPPORT TO OPERATIONS													-	
DATA Network Infrastructure Dev. And Mgt.													-	
Intensified Maintenance of ICT													-	
									2000			100-1		
1. Network Infrastructure Maintenance	90% network uptime maintained with report automatically generated thru KISS		90%	90%	90%	90%	90%	100%	100%			100%	0	
2. MGT./MAINT. OF ICT RESOURCES/	-Website Maintained		1	1	1	1	1	1	1			1		
FACILITIES other Info System			,	^			•						-	
	-Internet connectivity/ maintained/		6	6	6	6	6	6	6			6		
	operationalized/ monitored (no.)												-	
	including LAMS (10mbps for RO									-				
	and 2-5Mbps for P/CENROs)									-				
			-					,	1	1				
	Server Room Maintained /operationalized/monito		1		1		1	1	1			1	*	
			-								-		- :	
	VOIP maintained / operationalized /		2	3	3	2	3	1	A		-	4	1	
	monitored (no.)		3	3	3	3	3	4	4	-		- 4	- 1	
	-Safety and Security System equipment		29	29	29	29	29	34	40			40	11	
	maintained/operationalized/monitored (no.)	_	29	29	2.9	23	27	34	- 40			70		
	manicaneco-operationarized/monitored (no.)													
3. Hiring of IT-related Helpdesk Support	IT Helpdesk Support Hired (no)		3	3	3	3	3	3	3			3	-	
a contract of the contract of	1 GIS Operator/Region @20k/Month												-	
	1 GIS Operator/PENRO @20k/Month												-	
	1 IT Helpdesk Support/CENRO @20k/Month												-	
													-	
7. DENR Control Map	100% of required maps updated/uploaded		1	1	1	1	1	1	1			1	•	
- Uploading of spatial data to	to the DENR Control Map Portal												-	
the DENR Control Map Portal	by June 30, 2024										-		-	
													-	
4. Statistical Activities	Description of the N		-							-	-		(1)	
c. Coordination/linkages on statistical activities	Report submitted (no.)	-	-			1	1						- (1)	
d. Updating of Provincial ENR Statistical Profile	ENR Statistical Profile Updated (no.)				1		1			-			(1)	
by Sector	Law Statistical Frome Opulied (no.)	-		-	,					1			- (1)	
0 J 30000													-	-
7. Maintenance and Updating of Information Systems	100% information systems and		3	3	3	3	3	4	3			3	-	
	databases maintained and updated												278	
	PIMS													
	TOIS								Lewo messes		V		-	
	Edats												-	
	SPICS												-	
													-	
6. Operation/Maintenance of Enhanced Forestry	Updated Forestry Statistics available		1	1	41	1	1	1	- 1			1	-	
Information System (e-FIS)	on-line													

C or N	(2) Newly approved / existing forest tenure/									,			VARIANCE	Remarks
N C or N	Newly approved / existing forest tenure/		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarte	TOTAL		
N C or N		(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
C or N		1	SITE TO CO										-	
or N cr	CTPO record reviewed and submitted												+	
N er	nline to FMB (no.)		-											
cr		-											-	
	Newly approved forest tenure/CTPO record													
R	reated, reviewed and submitted online to			-										
	Regional Office (no.)	Solar Control		G. S.									-	
N	Newly apporved forest tenure/CTPO data/									(4	
ir	nformation transformed to MDE Form and		2					F					-	
the state of the s	ubmitted to PENRO for encoding (no.)									1	Contraction of		-	
30	domitted to I Elvico for cheoding (no.)	-				-							-	
		-	-								-			
Attendance to ICT Training IC	CT Training attended (no.)	-	NI		1		1				-		(1)	
nd. And Dissemination of Tech. and Popular														
Technical & popular materials														
		-	-		-	-	HOLD THE TOP							
oroduced & disseminated.		-	-				-	2-11-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-	-					
d Production and airing of Radio plugs	adio plugs produced and aired (no.)		30	30	30	30	120	288	168			456	336	
			/										-	
c. Promotional Materials														
	o. of types of printed IEC materials		-	200		200	400		300			300	(100)	,
	o. of types of printed in C materials	-	-	200		200	400		500	-		500	(100)	
- Newsletter/flyers/brochure/leaflets. etc		-	-		-					-			-	
d. Public Information													-	
	No. of press/photo release published		3	3	3	3	12	28	33			61	49	
(Public Information)	to, or predo prioto retono publishes	_	1											
(Public information)		-	-							-				
		-	-		-									
Managing official social media accounts											_			
ch as FB, Twitter, Youtube and Instagram							2/42							
b) Content management of R	Required TS documents and reports		3	3	3	3	12	3	3			6	(6)	
The second secon	pdated/posted (no.)		1										-	
- approved documents/articles updated/posted in	paated posted (no.)	+	-										-	
		-											-	
website (no.)														
													+	
Library Management			4.5										-	
Maintenance of Library E	NR library maintained (no.)		3	3	3	3	3	3	3			3	-	
	eport submitted (no.)		1										-	
re	uport sublimited (no.)	-	-		-								72	
			-		-									
3.a Formulation and Monitoring of the ENR														
ctor policies, plans, programs and Projects													*	
													-	
Forest Land Use Planning														
		-	-		-			-		-				
LGU Adoption of FLUP Phase (Year 2)	inalized FLUP Adopted (no.)					1	1						(1)	
ownet Dundwate Utilization and	PENRO price data report consolidated,	-	-	-	-		W							
		-	-		-								-	
	ummarized and submitted quarterly to FMB	-			-			-	-				720	
	with monthly breakdown (no.)		3	3	3	3	12	3	3			6	(6)	
C	CENRO price data report consolidated,											1-2-3	-	
	ummarized and submitted quarterly to RO											S	-	
	with monthly breakdown (no.)		1											
W	ran montally breakdown (no.)	-	-		1								-	
		-	-		-	-				-	_			
Forestry Statistical Reporting System (SRS)													-	
110	00% of Forestry statistical report forms		1	1	5 1	1	1	1	1			1		

P/A/P Code	Performance Indicators	UACS CODE		FY 20	24 Physical	Targets			FY 2024 Phys	sical Accon	aplishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarte	4th Quarter	TOTAL		CATALOG SERVICE SERVIC
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
	month at the end of the quarter												-	
													-	
	100% of Biodiversity statistical report forms		1	1	1	1	1	1	1			1	-	
	submitted to RO every 20th of the ensuing												7.5	
	month at the end of the quarter													
													-	
	100% of Land statistical report forms			1		1	1		1			1	-	
	submitted to RO every July 20 and January 20												-	
II. PLANNING AND MGT.														
Preparation of FY 2025 Budget Proposal	FY 2021 Budget Proposal													
Updating of Forward Estimates (FE)	reviewed/evaluated and													
- Consultative workshop w/ CENROs,	submitted(no.)		1				1	1				1	-	
District 2														W - 0.000
District		1												
Preparation of FY 2025 Work and Financial Plan	CY 20120WFP reviewed and submitted(no.)	100				1	1						(1)	
PENRO/Sectoral Consultation														
Pre-programming Workshop														
- National Reprogramming Workshop														
WFP Review and Finalization							-							
PENRO (4th)														
District 2														
District														
2. MONITORING & EVALUATION OF													(2)	
ACCOMPLISHMENTS	PENROs and Divisions monitored (no.)		1	1	1	1	4	1	1			4	(2)	
DISTRICT 2 - PENRO	CENRO monitored (no.)													
DISTRICT 1 - CENRO MID.														
DISTRICT 3 - CENRO MAT.													-	
													-	
3. Attendance to Training	No. of Workshop/Meetings			1	1	1	3		1			1	(2)	
***To incude other Statistical Activities	attended (no.)												-	
. Hiring of Support staff	contract of service hired (no.)		4	4	4	4	4	4	4			4	-	
(CENRO Level)													-	
													-	
. Executive Committee Meeting	Executive Committee Meeting											4500	-	
	coordinated/facilitated (no.)		1	1	1	1	4	1	1			2	(2)	
													- 1	
. Client Satisfaction Survey (CSS)	100% of Client Satisfaction Survey		1	1	1	1	4	1	1			2	(2)	
CONTRACTOR CONTRACTOR AND ADDRESS OF THE PARTY OF THE PAR	2024 collected are encoded												-	
	and submitted on or before													
	December 30, 2024												-	
	(Data Collection and Encoding of 2023 CSS)													

P/A/P Code	Performance Indicators	UACS CODE		FY 20	24 Physical	Targets			FY 2024 Phys	sical Accon	plishment	s	VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarte	4th Quarte	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
EQUECT & WATERCHER MANAGEMENT		-								-			-	
FOREST & WATERSHED MANAGEMENT SUB-PROGRAM		+												
ENHANCED - NATIONAL GREENING PROGRAM													-	
ECOSYSTEM MANAGEMENT SERVICE													-	
3. Maintenance and Protection													-	
2nd Year (2023)		-	230	230	230	230	230	230	230	+	-		(230)	100% LOA submitted
3 passes; 1 fireline establishment			250	2.70	250	230	200						- (200)	
- ring weeding, replanting, fire suppression, patrol work													-	
- application of fertilizer													-	
- maintenance of fireline										-			-	
-conduct of geotagging		-								_			- :	
3rd Year			412	412	412	412	412	412	412					100% LOA submitted
-ring weeding/brushing			1										-	The state of the s
-patrol work													-	
-maintenance of firelines														
-replanting														
-pest and disease control -conduct of geotagging		-					-			-			-	
-conduct of geolagging													-	
- setting up of pole/markers to mark the boundaries of NC											July I			
			-	1	2	2	2		-			2		
4. Improvement/Establishment of Nurseries for Seedling Distribution	Nurseries improved/established/ operated (no)	-	2	2	2	2	2	2					-	
of Aurseries for Seeding Distribution	operated (asy												-	
5. Maintenance and Protection of	SPA maintained (no.)		1	1	1	1	1	1	1			1		
Seed Production Area (SPA)	seeds collected (kg)												•	
5. Hiring of ENR Extension Officers	ENR Extension Officers hired (no.)	-	3	3	3	3	3	3	3			3	-	
CENRO MIDSAYAP - District 1	Estat Estatistica Casterio iniva (no.)		1											
CENRO MATALAM - District 3													-	
													-	
11. Hiring of ENR Extension Officers	FEOs hired (no.)	-	3	3	3	3	3	3	3			3		
(For Assessment of NGP Graduated Sites)		-								 			12	
8. Hiring of Financial Staff	FS Staff hired with report submitted (no)	-	1	1	1	1	1	1	1			1	-	
-assistance on REFO Project														
-Accounting graduate or any Business related course														
O History Charles May 154.80	TSMC Staffshined with an end of the deep	-	1		2		2	,	,			3	-	
9. Hiring of Data(base) Management Staff	DMS Staff hired with report submitted(no)	-	3	3	3	3	3	3		-		3	-	
-IT or any computer-related course														
III. Structural Measures													-	
Structural Measures Establishment of Small Water Impounding System	SWIS constructed(cu.m.)		-		38		38						(38)	
* For Risk Resiliency Program(RRP)	5 77 D COMBUNECU(COLIII.)				30		30						- (36)	
101 Mark (Commonly) (Togram) (MCC)		1											-	
LAND MANAGEMENT SUB-PROGRAM														
LAND SURVEY/DISPOSITION AND RECORDS				7										
MGT.														
a 1 Summar of Basidant's 1 Asses	1-1		-	100			100		243			243	143	
a.1 Survey of Residential Areas	Lot surveyed and approved (no.)			100			100		243	1		243	143	
a.2 Issuance of patents under RA10023	Patents approved and transmitted		40	110	90	64	304	30	122	2		152		
- patent issued	to the ROD within 10 working days (no.)		1		7								-	
		111111111111111111111111111111111111111	1											

P/A/P Code	Performance Indicators	UACS CODE		FY 20	24 Physical	Fargets			FY 2024 Phys	sical Accom	iplishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarte	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
b. Agricultural Lots														
b.1 Survey of Agricultural Areas	Lot surveyed and approved (no.)			100			100		100			100		
		-	10		00	20	230	42	82	-		124	(106)	
b.2 Issuance of patents	Patents approved and transmitted		40	80	80	30	230	42	02			124	(100)	
- Patents issued	to the ROD within 10 working days (no.)	-												
4.2 Special patents	Special Patents Issued (no.)	-	4	4	4	4	12	4	7			11		
4.2 Special patents	Special Falcits Issued (10.)	-			7									
I. Resolution of Disputes/Cases with Claims and												m=		
Conflicts Cases														
Resolution of Land Cases with Claims and Conflict	amicably settled of land		1	1	1	1	4	2				2	(2)	
	claims and conflicts/							10/ 10/					-	
	land case resolved (no.)												-	
													-	
	- ADR proceedings conducted and		2	3	3	2	10	2	3			5	(5)	
	/or land disputes/cases												-	
	investigated with reports													
	submitted to PENRO (no.)													
ATURAL RESOURCES CONSERVATION & EV.														
otected Areas/Caves & Wetlands Development														
Management of Protected Areas													•	
. For Proclaimed and Legislated PAs													-	
Completion of Demarcation of Boundary						27								
of Legislated PAs														
or anglowed a re-	No. of interpretive signs		7	8	8	7	30	8	14			22	(8)	
	installed					77								
	No. of CEPA materials developed/		1	1	1	1	1	1	1			1		
	produced and distributed/							F						
	disseminated (coffee table)													
	No. of IEC conducted			3	3	3	9		9			9	-	
	(12 barangays)													
d. PAMB Meetings									10 10 10					
	minutes of meetings (no)		2	2	2	2	8	2	2			4	(4)	
													-	1000
	PAMB Resolutions approved (no.)		5	5	5	5	20	10	21			31		
								-	-				-	
d.2 PAMB TWG Meeting	Minutes of Meeting approved (no.)		2	2	2	2	8	2	2	-		4	(4)	
								-		-	-			
Protected Area Management Office (PAMO)			-		-					-	-			
perationalization	PAMO Staff/JOs hired (no.)		1	1	1	1	1	-	1	_	-	1		
Hiring of Contracts of Service Personnel	PAMO Statis Os nired (no.)	_	1	1	1	- 1		-	1	-			-	
	Project Support staff hired (no.)	_	1	1	4	4	4	4	4			4		
	r toject Support Start filled (no.)	-	1 4	4	+	4			1					
		-												
	PA Ranger hired (no.)		6	6	6	6	6	6	6			6	-	
	ra ranger inted (no.)	-	- 0	- 0	0	0		-						
	PA Technical Staff	-	1	1	1	1	1	1	1			1	-	
	174 Teelinear State	-	1	1	1	- 1	-	<u> </u>	<u> </u>				-	
	Driver	-	1	1	1	1	1	1	1			1	-	
	Danie	-	1	1	8	*		,	 					
. Inventory of existing facilities	existing facilities inventoried (no)	-		2		2	4		2			2		

*														
P/A/P Code	Performance Indicators	UACS CODE		FY 20	24 Physical	Targets			FY 2024 Phys				VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarte	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
within PAs													(20)	
2. Biodiversity Monitoring System (BMS)	BMS transects monitored semi-annually			2		2	2		2			2		
13. National Greening Program within PAs														
13.1. Survey, Mapping and Planning	Site validated / assessed (ha)	-		250	150		400		272			272	(128)	
13.2. Seedling Production	Seedlings Produced (no)			338,525			338,525		338,525			338,525	-	
									20.100			20.400		
Bamboo				20,400		_	20,400		20,400	-		20,400		
Indigenous				318,125			318,125		318,125			318,125	-	
													-	
13.3. Plantation Establishment	area effectively rehabilitated	-			609		609				-		(609)	
3.1 Site Preparation and Planting													-	
a. Brushing													•	
b. Hole digging		-												
c. Staking d. Hauling of seedlings (from seedling depot		+												
to planting sites)													-	
e. Outplanting													-	
f. Application of fertilizer (e.g liquid smoke, anaa)		-								<u> </u>			-	
Bamboo					100		100						(100)	
													- (500)	
Indigenous		-			509		509						(509)	
13.4. Maintenance and Protection	area effectively maintained and												-	
SUMMARY	protected with at least 85% survival												•	
		-			-	609	609			-			(609)	
1st Year -ring weeding/brushing		-				609	009						- (002)	
-patrol work														
-establishment of firelines														
-replanting -pest and disease control		-		-	-					-				
-conduct of geotagging													-	
- setting up of pole/markers to mark the boundaries of NG													-	
2ml Vanu		-	167	167	167	167	167	167	167	-			(167)	100% LOA submitted
3rd Year -ring weeding/brushing		1	107	107	10/	107	107	107	107				- (107)	.vo/v.co/r.odomined
-patrol work														
-maintenance of firelines										-			-	
-replanting -pest and disease control		-											-	
-conduct of geotagging			-										-	
- setting up of pole/markers to mark the boundaries of NG													-	
13.5. Hiring of ENR Extension Officers/	FEOs and/or other Staff hired (no)	-	,	,	2	2	2	2	2			2	-	
Technical Staff	1 1205 and/or omer starr fitted (no)			-			-						-	
15. Protected Areas under the National		-											-	
Integrated Protected System		-					,			 				
15.6 Hiring of Project Support staff	EMS II hired (no.)		1	1	9		1	1	1			1	-	
	- Preferably an agricultural engr./Biologist/				3								14.	
	Forester/Envi Science/Related course												-	

P/A/P Code	Performance Indicators	UACS CODE		FY 20	24 Physical	Targets			FY 2024 Phys	sical Accom	plishments	s	VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
15.8. Procurement of Office Equipment	Office Equipment procured (no)	-			8		8						(8)	
- DSLR	Office Equipment procured (no)				-								- 1	
- Heavy Duty Tri-pod													-	
- Printer													-	
- Desktop		-							-					
-Laptop (Netbook)		-											-	
15.9 Maintenance of Vehicle/Motorcycle	Vehicle/Motorcycle maintained (no)												-	
													-	
- 1 unit Pick-up			1	1	1	1	1	I	1			1	1	
- 1 unit of Motorcycle				1		1			1				- 1	
15.10 Fabrication/Installation of Sliding Door Grills					1	1	1						(1)	
-For Office Security	Fabricated/Installed Sliding Door Grills (no.)													
													-	
3. Ecotourism Program and Impact Monitoring													-	
a.4 Information Center	PA facilities maintained (no.)		1	1	1	1	1	1	1			1	-	
					-									
	Report Submitted	-							 					
a.5 Monitoring Station	PA facilities maintained (no.)				2		2		ļ — — — — — — — — — — — — — — — — — — —				(2)	
a.5 Monnoring Station	Report Submitted				-								- (2)	
e. Expansion of PAMO/Sattelite Office	PA Facility constructed (no)			1	1	1	1		1			1	-	
													-	
. Conservation of Inland Wetland		-											-	
I. Implementation of Wetland Mgt. Plan	no. of implementation report with draft/	+	1	1	1	1	1	1	1			1	-	progress report submitte
i. Impeliculation of Wenand Figure	signed MOA/ partnership instruments												-	
POCRAM														
Protection and Conservation of Wildlife		-												
1 Population and habitat monitoring					-									
and protection of priority threatened species		1												
Philippine Eagle	- Population survey/monitoring			1		1	1		1			1	-	
Population status and updated	conducted (no.)													
Population status and updated species distribution map		-												
эрсыез авилишин тир														
. Migratory Bird	Waterbird count conducted		2				2	2				2	-	
Asian Waterbird Census (AWC)	in migratory birds sites (no.)		L-75											
Annual waterbird count		-												
Rate (Elving Foves)	- Population survey/monitoring	-								-				
Bats (Flying Foxes) updated Population status in	conducted (no.)													
ayamsa 2 opinimon simas in	- Alamada			2		2	2		2			2	-	
each roosting sites with species distribution map	- Arakan													
each roosting sites with species distribution map														
		-			-									
atural Resources management								W-2-						
atural Resources management					10									

. P/A/P Code	Performance Indicators	UACS CODE		FY 20	024 Physical	Targets			FY 2024 Phys	sical Accon	nplishment	s	VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarte	4th Quarte	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
1. Compliance Monitoring of tenure or permit holders			2	3	3	3	11	2	3			5	(6)	
	100 % tenure holders monitored in			3	3	3	11						(0)	
	compliance to terms and conditions of													
	the Agreement and forestry laws,													
	rules and regulations			7										
	100 % tenure holders monitored in			7	7	4	23	5	7			12	(11)	
	compliance to terms and conditions of													
	the Agreement and forestry laws,												-	
	rules and regulations												•	
	CSC area evaluated with categorical		54	120	120	80	374	55	121			176		
	recommendation and report													
	submitted (no.)													
Including expired and expiring CSCs														
- Individual CSC holders performance assessed with													-	
summary report submitted by CENRO indicating														
respective rating and categorical recommendations (no	0)	_											-	
- CSC assessed with report submitted by C/PENRO													-	
indicating categorical recommendation (no.)														
- Management action implemented based on the													-	
recommendation by the Team (no.) The regional office													-	
shall submit to FMB summary report of results of														
CS													•	
indicating reasons for such and actions taken by the														
region on their indicating reasons for such and action	ns												-	
taken by the region on their recommendation														
										-				
3.b Renewal of CSC	CSC renewed (no.)		20	30	30	20	100	20	30	-		50		
									-				-	
MATERIAL PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS	100% of tenurial instruments	-		2	2	1			2			2	(3)	
Tenured Areas	targeted for PE evaluated with									-				
	categorical recommendations								-	-				
	and report submitted (no.)								-					
GIS maps prepared with geo-tagged photos		-	-	-						-			-	
-Pertinent documents reviewed and evaluated;									-		-		•	
-Performance Evaluation report with					-					-				
categorical recommendation endorsed to PENRO										-				
-Performance Evaluation report reviewed/evaluated									-			-		
with categorical recommendation and endorsed to RO.									-	-			-	
-Performance Evaluation report reviewed/evaluated									h				-	
with categorical recommendation and endorsed to CO.		-	-											
6. Processing of cutting (STCP, and PLTP/SPLTP)	100% of areas applied for cutting/			1		3	12	-	16			16	4	
	harvesting permits inspected		-	4	3	3	12		10	1		10	-	
wood Processing Permits (WPP and CRLD)	validated with report submitted (no.)												-	
wood rocessing remines (were and CRED)	vanualed with report subliffied (no.)							7					-	
MENU 1				-			-						-	
Provision of full logistic and material support				 						1			-	
that are essential in forest law enforcement													-	
THE STATE OF THE PROPERTY OF T		-	-		-					-	-			
TO STATE OF THE PARTY OF THE PA		-									1		-	
Menu 1.1					11					-	-		-	

10 10 10 10 10 10 10 10	P/A/P Code	Performance Indicators	UACS CODE		FY 20	24 Physical	Targets			FY 2024 Phys	ical Accon	nplishment	s	VARIANCE	Remarks
Contagging Parkies				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarte	4th Quarte	TOTAL		
6. Consequence	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)		(13)
for LAWN Perifors (GE 2 Seems) 8. New 1.2 Ministranser of applied equipment 6. Abinistranser of Multi-purpose four wheeled vehicle ministrand 7. One of Multi-purpose four wheeled vehicle ministrand 8. One of Multi-purpose four wheeled vehicle ministrand 8. One of Multi-purpose four wheeled vehicle ministrand 9. One of Multi-purpose four wheeled vehicle four wheeled vehicle ministrand 9. One of Multi-purpose four wheeled vehicle for the purpose four wheeled vehicle four wheeled vehicle for the purpose four wheeled for the purpose four wheeled vehicle for the purpose four wheeled for the purpo	d. Geotagging Devices	Geotagging device procured (no.)			12			12		18			18		
E Powelanks		Caestagging devise product (no.)								10			- 19		
### Wate 12 Malitanease of required equipment #### Wate 12 Malitanease of Nathi-gappoor four wheelid vhile #### A 12 Malitanease of Nathi-gappoor four wheelid vhile #### A 12 Malitanease of Nathi-gappoor four wheelid vhile #### A 12 Malitanease of Malitanea	23%													-	
A Maintenance of Supprince cappingent A Maintenance of Maintenanc	e. Powerbanks	powerbanks procured (no.)			12			12		22			22	10	
In Maintenance of Multi-generos for a wheeled visible maintained (no)	Menu 1.2 Maintenance of acquired equipment														
Interval to the third which is a proper wheeler which is a proper	d Maintenance of Multi nurnous four whooled vehic	four wheeled vehicle maintained			2			2		2			2		
MINU 2 Construction Improvement of Infrastructures Nationapper of New 12 Nationapper of															
Section of Exercise Protection From the Control of Exercise Protection From the Control of Exercise Protection Frogers Ministrassave of Minis	Total Wileten Velice	(do)													
Maintenance of Monitoring Station Maintenance of Monitoring Station (no.) Maintenance of Monitoring Station (no.) Menu of Activities and strategies Menu	MENU 2													-	
Memorate 22 Maintenance of Montoring Station Maintenance of Montoring Station (no.) 2 2 2 2 3 3 4 1 1 1 1 1 1 1 1 1	Construction/Improvement of Infrastructures														
Maintenance of Monitoring Station II. Implementation of Forest Protection Program III. Implementation of Forest Protection Program Mem at Activities and Bracheverst Officer Communities and the Archivest Protection MENU 3 MENU 4 MENU 4 MENU 5 MENU 6 MENU 5 MENU 6 MENU 6 MENU 7 MENU 8 MENU 8 MENU 9 MENU 8 MENU 9 MEN														-	
Laplementation of Forest Protection Program															
Men of Activities and strategies MINULY MINULY MINULY Active Collaboration and Involvement of Forest Communities and other Stakeholder in Toerest Protection and Law Enforcement understakings and Law Enforcement underst	Maintenance of Monitoring Station	Maintenance of Monitoring Station (no.)			2		2	2		2			2	-	
Men of Activities and strategies MINULY MINULY MINULY Active Collaboration and Involvement of Forest Communities and other Stakeholder in Toerest Protection and Law Enforcement understakings and Law Enforcement underst	II. Implementation of Forest Protection Program													-	
Active Collaboration and Inoversement of Forest Communities and other Shakeholders in Forest Protection and Law Enforcement undertakings															
Active Collaboration and Inoversement of Forest Communities and other Shakeholders in Forest Protection and Law Enforcement undertakings															
of Forcet Communities and other Stakeholders is pricer Protection and Law Enforcement undertakings Mean 3.1 Mean 3.1 Mean 3.1 Mean 5.1 Mean 6.1 Mean 6															
Stakeholders in Forest Protection and Law Enforcement undertakings Mean S.I Activateroristilize NFPCs, infividual and group obligation and protection of forest and depatized (no.) **MEPC Revisible of Comp DENRO deputized **MENUS **M															
Mena 3.1 Mena 5.1 Mena 6.2 Mena 6.3 Mena 6				-											
Menu 3.1								***************************************							
Activaterivatiale MFPCs, infridual and group volunteers for deputation as DENROs deputated (no.) **MFPC Revitalized, Group/DENRO deputated Undertake capacity building to DENR field personnel and enhance their skills and competence or effective protection of forest and plantations for biodiversity conservations Mena 4.1 1 Para-legal training to trainings conducted with 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	and Daw Emforcement under takings														
volunters for deputation as DENROs **MFFC Reviableed, Group DENRO deputated MENU 4 Undertake capacity building to DENR field personnel and enhance their skills and competence or effective protection of forest and plantations for biodiversity conservations Menu 4.1 4.1 Para-degal training to trainings conducted with				0.											
**MENU 4 Libertake capacity building to DENR field personnel and enhance their skills and competence or effective protection of forest and plantations for bloddwersty conservations Menu 4.1 Al Para-legal training to trainings conducted with report submitted (no.) Menu 4.3 Menu 4.3 Menu 4.3 Menu 4.3 Menu 4.1 Menu 4.1 Menu 4.1 Menu 4.1 Menu 4.1 Menu 5.1 Menu 5.1 Menu 5.1 Menu 6.1 Menu 6.1	Activate/revitalize MFPCs, infividual and group	individual/group volunteers			2		2	4		2			2	(2)	
MENU 5 MENU 5 MENU 5 MENU 5 MENU 6 MENU 8 MENU 8 MENU 8 MENU 8 MENU 9 MENU 9		deputized (no.)												-	
MENU 4 Undertake capacity building to DENR field personnel and enhance their skills and competence or effective protection of forest and plantations for biodiversity conservations Menu 4.1 4.1 Para-legal training to trainings conducted with report submitted (no.) Menu 4.3 Technical trainings for DENR personnel: trainings conducted with report submitted (no.) MENU 5 Sustain a well-planned Information, Education and Communications campaign region-wide down to CENRO level Menu 5.1 Menu 5.1 Menu 5.1 Menu 6.2 Menu 6.3 MENU 6.2 MENU 7.2 MENU 8.3 MENU 9.3 MENU 9.3	**MFPC Revitalized, Group/DENRO deputized											-		1197	
Undertake capacity building to DENR field personnel and enhance their skills and competence or effective protection of forest and plantations for biodiversity conservations Menu 4.1 4.1 Para-legal training to trainings conducted with trainings conducted with treport submitted (no.) Menu 4.3 Technical trainings for DENR personnel: trainings conducted with report submitted (no.) MENU 5 Sustain a well-planned Information, Education and Communications campaign region-wide down to CENRO level Menu 5.1 Menu 5.1 Menu 5.1 Menu 6.1 Menu 7. Menu 8.1 Menu 9. Me	MENU 4														
their skills and competence or effective protection of forest and plantations for biodiversity conservations		and enhance													
Menu 4.1 4.1 Para-legal training to trainings conducted with report submitted (no.) Menu 4.3 Technical trainings for DENR personnel: trainings conducted with report submitted (no.) Technical trainings for DENR personnel: trainings conducted with report submitted (no.) Technical trainings for DENR personnel: trainings conducted with report submitted (no.) Technical trainings for DENR personnel: trainings conducted with report submitted (no.) Technical trainings for DENR personnel: trainings conducted with report submitted (no.) Technical trainings for DENR personnel: trainings conducted with report submitted (no.) Technical trainings for DENR personnel: trainings conducted with report submitted (no.) Technical trainings for DENR personnel: trainings conducted with report submitted (no.) Technical trainings for DENR personnel: trainings conducted with report submitted (no.) Technical trainings for DENR personnel: trainings conducted with report submitted (no.) Technical trainings for DENR personnel: trainings conducted with report submitted (no.) Technical trainings for DENR personnel: trainings conducted with report submitted (no.) Technical trainings for DENR personnel: trainings conducted with report submitted (no.) Technical trainings for DENR personnel: trainings conducted with report submitted (no.) Technical trainings for DENR personnel: trainings conducted with report submitted (no.) Technical trainings for DENR personnel: trainings conducted with report submitted (no.) Technical trainings for DENR personnel: trainings conducted with report submitted (no.) Technical trainings for DENR personnel: trainings conducted with report submitted (no.) Technical trainings for DENR personnel: trainings conducted with report submitted (no.) Technical trainings for DENR personnel: trainings conducted with report submitted (no.) Technical trainings for DENR personnel: trainings conducted with report submitted (no.) Technical trainings for DENR personnel: trainings conducted with report submitted														-	
Menu 4.1	plantations for biodiversity conservations														
4.1 Para-legal training to trainings conducted with report submitted (no.) DENR personnel report submitted (no.) Menu 4.3 Technical trainings for DENR personnel: trainings conducted with report submitted (no.) personnel trained (no.) MENU 5 Sustain a well-planned Information, Education and Communications campaign region-wide down to CENRO level Menu 5.1 Involvement of forest communities in meetings conducted with report submitted (no.) Information, Education and Communications campaign region-wide down to CENRO level Menu 5.1 Involvement of forest communities in meetings conducted with report submitted (no.) Information, Education and Communications campaign region-wide down to CENRO level Menu 5.1 Involvement of forest communities in meetings conducted with report submitted (no.) Information, Education and Communications campaign region-wide down to CENRO level Menu 5.1 Involvement of forest communities in meetings conducted with report submitted (no.) Information, Education and Communications campaign region-wide down to CENRO level														-	
DENR personnel report submitted (no.) Menu 4.3 Technical trainings for DENR personnel: trainings conducted with report submitted (no.) personnel trained (no.) MENU 5 Sustain a well-planned Information, Education and Communications campaign region-wide down to CENRO level Menu 5.1 Involvement of forest communities in meetings conducted with report submitted (no.) Information, Education and Communications The Menu 5.1 Involvement of forest communities in meetings conducted with report submitted (no.) Information, Education and Communications The Menu 5.1 Involvement of forest communities in meetings conducted with report submitted (no.) The Menu 5.1 T															
Menu 4.3 Technical trainings for DENR personnel: trainings conducted with report submitted (no.) I 1 1 1 1 - personnel trained (no.) MENU 5 Sustain a well-planned Information, Education and Communications campaign region-wide down to CENRO level Menu 5.1 Involvement of forest communities in meetings conducted with report submitted (no.) Involvement of forest community dialogue				-		- 1		1			-				
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- Conduct of IEC - forest community dialogue		meetings conducted with report submitted (no.)		1	1	1	1	4	1	3			4	*	
- forest community dialogue															
					V										
- Surveillance															
- Surremance	- Surveillance					12									

P/A/P Code	Performance Indicators	UACS CODE		FY 20	24 Physical	Targets			FY 2024 Phys	sical Accon	VARIANCE	Remarks		
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarte	4th Quarte	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
MENU 6														
Consistent apprehension, & mandatory														
administrative adjudication and														
confiscation of undocumented forest										EN 12 12 12 12 12 12 12 12 12 12 12 12 12				
products and including conveyances and other impler	ments													
• Menu 6.1														
Apprehension of undocumented forest products	volume (bd.ft.) of apprehended			1,000		1,000	2,000		1,817.33			1,817.33	(183)	
including NTFPs, vehicles, quipment and	undocumented forest products													
other implements thru proper channels	including NTFPs with													
	incidence reports submitted to FMB													
	No. of vehicles, equipment and other imple-					2	2						(2)	
	ments apprehended thru channels with												(2)	
	incidence reports submitted to OUFO cc FMB			-						-		MILL TO THE STATE OF THE STATE		
	map (shp) of the location of apprehension													
	submitted to OUFO cc FMB		-											
• Menu 6.2	Submitted to OOI O OV 1 MID									-				
Hauling of apprehended forest products	volume (bd ft) of the apprehended forest	-		1,000		1,000	2,000		1,817.33	-	-	1,817.33	(183)	
and vehicles/implements to CENR Office		_	-	1,000		1,000	2,000		1,017.33			1,617.33	(103)	
or any nearest Government Office	products hauled to CENR Offuce or any									-				
or any nearest Government Office	nearest Government Office with incidence													
	report submitted to OUFO cc FMB	-	-											
						-							(8)	
	No. of apprehended vehicles, equipment					2	2						(2)	
	and other implements hauled thru proper													
	channels with incidence reports submitted													
	to OUFO cc FMB													
• Menu 6.3														
Immediate administrative and adjudication proceeding				2		2	4		2			2	(2)	
	report carried out within the prescription												-	
tools and implements	period (no.)												-	
													-	
• Menu 6.4	forest products apprehended /			500		500	1000		661.47			661.47	(339)	
Inventory or scaling of	confiscated inventoried												-	
apprehended and/or seized	(vol in bd ft)												-	
undocumented forest products													-	
													-	
MENU 7													-	
Provision of institutional support in investigation,														
filing of information and/or criminal complaints												/1.	-	
and prosecution of forestry cases													-	
													-	
• Menu 7.1	report endorsed to office			1		1	2		2			2		
Support to investigation, filing complaints	of Usec for Field Operations						1							
and prosecution of criminal complaints	cc FMB with action taken (no.)													
									J					
• Menu 7.2														
Hiring of Legal Officers	Legal officers hired (no.)													
mining of Legal Officers	Legal officers filled (flo.)		2	2	2	2	2	2	2			2	-	
MENU 8									41-1-10-0					
Effective Forest Fire, Pest and Disease Management														
Measures														
Menu 8.2														
Fireline establishment (to include NGP graduated	Fireline established (ha.)			40			40		40			40	-	
project)														
(with Geo-tagged pictures of sites and GIS					13									
generated maps)														
terressonation similarities										-				

MENU 10 Sustainable implementation of the Lawin Forest and Biodiversity Protection System a. Hiring of Forest Protection Officer (FPOs) Forest protection officer him LAWIN 29 Teams 10 teams 7 teams 5 teams 7 teams Reports submitted with at le observed threats had action Quarterly patrol plan endors PROTECTED AREAS WILDLIFE, COASTAL & MARINE RES. ENFORCEMENT OF PA WILDLIFE & CAVE 1. Processing/Issuance and Monitoring of CITES permits and other wildlife permit application upon within the number of days as prescribed by the la LTP: 1-2 days -CWR: 7 days -WFP: 24 days b. Compliance monitoring of CWR and WFP target setting for CWR should be all the active WFP; budget would be 4000 times number of CWR/WFP Region monitored relative their compliance with the te and conditions of the wildlife 2.a. Community-Based Program (CBP) Y2) CRMP reviewed & endorse Phase 1 (1st-3rd Quarter of Year 2) - 50% Phase 1 (1st-3rd Quarter of Year 2) - 50% Phase 1 (1st-3rd Quarter of Year 2) and continuation to the succeeding year-50% Management Plan (CRMP) Phase 2 (3rd-4th Quarter of Year 2) and continuation to the succeeding year-50%	dicators	UACS CODE		FY 20	24 Physical	Targets			FY 2024 Phys	sical Accon	VARIANCE	Remarks		
MENU 10 Sustainable implementation of the Lawin Forest and Biodiversity Protection System a. Hiring of Forest Protection Officer (FPOs) Forest protection officer him LAWIN 29 Teams 10 teams 7 teams 5 teams 7 teams Reports submitted with at le observed threats had action Quarterly patrol plan endors PROTECTED AREAS WILDLIFE, COASTAL & MARINE RES. ENFORCEMENT OF PA WILDLIFE & CAVE 1. Processing/Issuance and Monitoring of CITES permits and other wildlife permit applications upon within the number of days as prescribed by the la LTP: 1-2 days -WFP: 24 days b. Compliance monitoring of CWR and WFP target setting for CWR should be all the active WPP; budget would be 4000 times number of CWR/WFP Region monitored relative their compliance with the te and conditions of the wildlife CRMP reviewed & endorse the RED (no.) Phase 1 (1st-3rd Quarter of Year 2) - 50% Phase 1 (1st-3rd Quarter of Year 2) - 50% PENRO for endorsement to the RED (no.) CRMP reviewed & affirmed CRMP revi			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarte	4th Quarte	TOTAL		
MENU 10 Sustainable implementation of the Lawin Forest and Biodiversity Protection System a. Hiring of Forest Protection Officer (FPOs) Forest protection officer him LAWIN 29 Teams 10 teams 7 teams 8 Reports submitted with at le observed threats had action Quarterly patrol plan endors PROTECTED AREAS WILDLIFE, COASTAL & MARINE RES. ENFORCEMENT OF PA WILDLIFE & CAVE 1. Processing/Issuance and Monitoring of CITES permits and other wildlife permit applications upon within the number of days as prescribed by the la LTP: 1-2 days -WFP: 24 days b. Compliance monitoring of CWR and WFP target seting for CWR should be all the active WFP; budget would be 4000 times number of CWR/WFP Region monitored relative their compliance with the te and conditions of the wildlife and conditions of the		(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
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Reports submitted with at least start st		-	360	360	360	360	1,440	487.110	624.220			1111.330	(329)	
7 teams 5 teams 7 teams Reports submitted with at le observed threats had action Quarterly patrol plan endors PROTECTED AREAS WILDLIFE, COASTAL & MARINE RES. ENFORCEMENT OF PA WILDLIFE & CAVE 1. Processing/Issuance and Monitoring of CITES permits and other wildlife permit applications upon within the number of days as prescribed by the late LTP: 1-2 days -CWR: 7 days -WFP: 24 days b. Compliance monitoring of CWR and WFP 100% of the holders of target setting for CWR should be all the active WFP: budget would be 4000 times number Registration (CWR) in the Registration (CWR) in the Region monitored relative their compliance with the teand conditions of the wildlife 2.a. Community-Based Program (CBP) Y2) CRMP reviewed & endorse Phase 1 (1st-3rd Quarter of Year 2) - 50% PENRO for endorsement 5. Application, processing and approval of PACBRMA CRMP reviewed & affirmed 6. Preparation of Community-Based Resource Management Plan (CRMP) Phase 2 (3rd-4th Quarter of Year 2) and														
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Phase 1 (1st-3rd Quarter of Year 2) - 50% PENRO for endorsement 5. Application, processing and approval of to the RED (no.) PACBRMA CRMP reviewed & affirmed CRMP reviewed & affirmed RED, & endorsed to BMB Management Plan (CRMP) Phase 2 (3rd-4th Quarter of Year 2) and	e permit													
5. Application, processing and approval of to the RED (no.) PACBRMA CRMP reviewed & affirmed 6. Preparation of Community-Based Resource RED, & endorsed to BMB Management Plan (CRMP) Phase 2 (3rd-4th Quarter of Year 2) and	by		3	3	3	3	3	3	3			3	-	progress report: a) convened 1st session planning workshop on May 8-9, 2024 and May 24-25, 2024 at 42T PACBEMA Farmers Assin. Inc., ForLaMaPa Tenured Migrants Farmers Assin. Inc. and Balabag United 42T Tenured Migrants Farmers Assin. Inc. at Ruya Rey's Foodhouse Events and Catering Services in Quiring drive, Brgy, Poblacion, Kidapawan City.
5. Application, processing and approval of to the RED (no.) PACBRMA CRMP reviewed & affirmed 6. Preparation of Community-Based Resource RED, & endorsed to BMB Management Plan (CRMP) Phase 2 (3rd-4th Quarter of Year 2) and														
PACBRMA CRMP reviewed & affirmed 6.Preparation of Community-Based Resource RED, & endorsed to BMB Management Plan (CRMP) Phase 2 (3rd-4th Quarter of Year 2) and														
Management Plan (CRMP) Phase 2 (3rd-4th Quarter of Year 2) and	by the													
Phase 2 (3rd-4th Quarter of Year 2) and														
continuation to the succeeding year-50%														
continuation to the succeeding year-5070														
													-	
9 . Revenues Generated (Php)		-	82,100	2,180,550	150,550	139,800	2,553,000	2,210,480	692,235	•	-	2,902,715	349,715	
a) Forestry			62,000	2,148,000	118,000	112,000	2,440,000	2,196,885.13	194,857.80			2,391,742.93	(48,257)	
									441 (92 92			450 101 50	240 122	
b) Lands			19,500	31,750	31,750	27,000	110,000	8,445	441,676.76			450,121.76	340,122	
c) Biodiversity			600	800	800	800	3,000	5,150	55,700			60,850.00	57,850	
Miscellaneous Income (Hostel/Penalties/etc)		-			14			17,000	68,052			85,051.76	85,052	

P/A/P Code	Performance Indicators	UACS CODE		FY 20	24 Physical	Targets			FY 2024 Phys	VARIANCE	Remarks			
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarte	4th Quarte	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
3. Deputation and mobilization of WEO	WEOs deputized(no.)		20				20	72				72.00	52	
clease coordinate with ED which is better if this si lone per sem											×			
emester or just one sem preferabley second													-	
;ask recommendation from M and E														
	WEO mobilized with monthly		1	3	3	3	. 10	* 1	3			. 4	(6)	
	report (no.)												*	

Prepared by:

ANNALYN M. ESCOTE FOR.II/Actg. PO Reviewed by:

AL FARD NAIL MADANDI

Approved by:

RADZAK II. SINARIJUJO, JD, MPA, MAPD

PENR Office