

Republic of the Philippines Department of Environment and Natural Resources PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE COTABATO

Region XII, Quirino Drive, City of Kidapawan Cotabato 9400 Philippines





October 4, 2024

FOR

: The Regional Executive Director

DENR XII, Koronadal City

ATT'N

: The Chief, Planning and Management Division

FROM

: The PENR Officer

PENRO XII-4, Kidapawan City

SUBJECT

: Submission of 3rd Quarter BAR Report of PENRO Cotabato CY

2024

Respectfully submitted is the above cited-report of PENRO Cotabato on its 3rd Quarter BAR Accomplishment Report CY 2024.

For information and record.

RADZAK B. SINARIMBO, JD, MPA, MAPDS

QUARTERLY PHYSICAL REPORTS ON OPERATION

As of September 2024

P/A/P Code	Performance Indicators	UACS CODE		FY 20	24 Physical	Targets			FY 2024 Ph	ysical Accom	nplishments	1	VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
en.MGT.&SUPERVISION														
CONSTRUCTION, REPAIR AND														
IAINTENANCE OF PROPERTY														
2 Repair and Maintenance of Buildings														
and Other Structures														
cMaintenance of office facilities	office facilities maintained (no.)		6	6	6	6	6	6	6	5	5	6	-	
													-	
PROCUREMENT, REPAIR AND MAINTENANCI					4								-	
OF MOTOR VEHICLES													-	
Maintenance/repair of four wheeled motor vehicle	four wheeled motor vehicle maintained (no.)		2	2	2	2	2	2	2	2	2	2	-	
	<u> </u>												-	
c. Maintenance/repair of motorcycle													-	
motorcycle procured under forest protection 2020-2021	motorcycle maintained (no)		10	10	10	10	10	10	10	10		10	-	
													-	
PROPERTY PLANT AND EQUIPMENT (PPE)													-	
ACCOUNTABILITY REPORTS													-	
5 Annual Report on the Physical Count of Property	Report on the Physical Count of Property Plant a	nd	1				1	1				1	-	
	Equipment as of Dec 31, 2023 submitted to													
Plant and Equipment (RPCPPE) as of December 31,	COA by the end of January 2024												-	
d. Inventories / Validation of Property, Plant and Equ	report on inventory / validation of PPEs (no.)					1	1						(1)	
-building	report of inventory , variation of 12 ab (not)												-	***************************************
-furniture & fixtures													-	ACCURATE OF THE PROPERTY OF TH
-vehicles													-	
-office equipment													-	
-survey equipment													-	
burrey equipment														
. INSURANCE OF PROPERTY													-	
	Buildings and its content insured												-	
	(on fire, lightning, and earthquake (no.)			5		5	7		5			5	(2)	
	Motor vehicles insured (no.)		2	4	1	1	8	2	4	1		7	(1)	
2 motor temoto (1 our-wheer)	Troop removes insured (no.)					1			<u> </u>	· ·			- (2)	
e.3 motor vehicle	Motor vehicles insured (no.)												-	
				2	9	6	17		2	9		11		
4.4. LTO Registration/Renewal of Vehicle	Motor vehicles registered (no.)		2.	5		1	8	2	5			7	(1)	
(Four-Wheel)						1							- (2)	
(2 cm - 111001)							-						-	
4.5. LTO Registration/Renewal of Motorcycle	Motor vehicles registered (no.)			2	7	8	17		2	7	,	9	(8)	
REPORT OF UNSERVICEABLE PROPERTY	The second registered (no.)			-		"				<u> </u>			- (0)	
AND WASTE MATERIALS													- 1	
									 	<u> </u>				
f. Report of Unserviceable Property, Plant	100% of returned unserviceable property		1	1	1	1	4	1	1	1		3	(1)	***************************************
	within the quarter with Inventory and Inspection	of	 	1		1		ļ'	 	 			- (1)	
	Unserviceable Property (IIRUP) prepared (no.)	01							 	-			-	
	Onserviceable Property (HKOP) prepared (no.)								 		-			
10.2 Preparation of Disposal Plan	Disposal Plan submitted (no.)			1			1		1		 	1	-	
10.2 1 reparation of Disposal Plan	Disposal Fian submucu (no.)			1	1		1		1			1		
					-								- 1	

FY 2024 Physical Targets FY 2024 Physical Accomplishments UACS VARIANCE Remarks P/A/P Code Performance Indicators CODE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter TOTAL 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter TOTAL (9) (10) (11) (8+9+10+11) (12) (13) (1) (3) (4) (5) (6) (7) (4+5+6+7) (8) (2) Annual Procurement Plan submitted (no.) Updated APP non-CSE based on approved GAA FY 2024 submitted to GPPB-TSO (no.) -Indicative APP non-CSE for FY 2025 posted in Transparency Seal (no.) FY 2025 APP-CSE prepared and uploaded to PS-PHILGEPS virtual store (no.) _ 9. PROCUREMENT ACTIVITIES FOR THE CURRENT YEAR 60 23 88 162 102 a. Conduct of Biddings/Alternative Procurement bidding conducted/contract/Purchase Order issued (no.) 15 51 b. Compliance to PHILGEPS conditions Compliance report submitted (no.) d. Procurement Monitoring Report report prepared/submitted (no) e. Agency Procurement Compliance and Performance Indicator System report prepared/submitted (no) f. Conduct of Early Procurement Activites Early procurement activity conducted (no.) 10. BUDGET EXECUTION (BUDGET/ACCOUNTING) . (1) a. Preparation of Financial Plan Financial plan prepared (no.) 500 500 500 500 2,000 -voucher and payroll indexed & processed (no.) b. Voucher and payroll indexed & processed 532 1,144 855 2531 531 b. Submission of Reports _ -DISTRICT 2 -Financial report prepared and submitted (no.) Budget and Financial Accountability submitted (no.) report (BFAR) • FAR No. 4 12 (3) 32 24 (8) Quarterly - BAR - FAR No. 1 - FAR No. 1A -- FAR No. 1B - FAR No. 1C - FAR No. 2 - FAR No. 2A - FAR No. 5 -- FAR No. 6 PENROs consolidated reviewed financial (3) c. Summary of Performance Monitoring Report (SPMR) utilization reports (1) d. Monitoring of Compliance to Audit Findings (CAAI Compliance monitoring report -12 (3) f. Preparation and Submssion of Financial Reports Report submitted to COA (no.) f.a. Monthly trial balance, PENRO Report submitted to COA (no.) f.b Quarterly financial statements PENRO Report submitted to COA (1)

P/A/P Code	Performance Indicators	UACS CODE		FY 20	024 Physical	Targets			FY 2024 Ph	ysical Accon	nplishment	s	VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarte	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
(1)	and RO (no.)	(3)	(.)	(0)	(0)	(//	(1001)	(0)	(-)	(10)	()	(0) 10 11)	-	(20)
													-	
. Hiring of Administrative Assistant	Admin asst. hired (no.)		4	4	4	4	4	4	4	4		4	- 1	
under PENRO Accountant & Budget Officer)													-	
and PENRO Planning officer)													- 1	
													-	
k. Financial Performance Assessment	Workshop attended (no.)			1		1	2		1			1	(1)	
	Report submitted (no.)												-	
.Personel Management			232	232	232	232	232	232	239	233		233	1	
	- personnel records												-	
	maintained/updated (No.)										-		-	
GL. L. GGITN CO. 1	OV CATAL TO A	-												
c. Submission of SALN (R.A. 6713)	% SALN submission		1				1	1				1	-	
Daufarman Marian														
. Performance Management														
OPCD	OPCR commitment based on approved	-	2				3	3			-	3		
. OPCR	SPMS guidelines submitted to RO	-	3				3	3				3		
	SEIVES guidennes submitted to RO	-									 			
	100% rated FY 2024 OPCR based on approved		3		3		6	3		3	 	3	(3)	
	SPMS guidelines submitted to the Director for		3		-				 		 		(0)	
	Policy and Planning Service on prescribed period	-							-					
	Toney and Framming Service on presented period	-							-					
b. DPCR	DPCR commitment based on approved			2			2		2			2		
	SPMS guidelines submitted to RO	 											-	1
	STATE SECTION													
	100% rated DPCR based on approved		1		1		2	1		1		1	(1)	
	SPMS guidelines submitted to the Director for													
	Policy and Planning Service on prescribed period													
c. IPCR	% of IPCR commitment based on the			3			3	3				3	-	
	approved DPCR submitted to Personnel												-	
													-	
	100% rated IPCR based on approved		3		3		6	3		3		6	-	
	SPMS guidelines submitted to the Director for												-	
	Policy and Planning Service on prescribed period													
													-	
Communications	-message/e-mail transmitted/fax		1000	1000	1000	1000	4000	1,853	2,274	2,115		6,242	2,242	
	delivered (no.)												-	
D			2.000	2.000	2.000	2.000	2.000	4.250	5.000	7,209		7,209	4,209	
Records Management	-records maintained/		3,000	3,000	3,000	3,000	3,000	4,259	5,665	7,209		7,209		
	updated (no.)													
Collection of Fees														
OR issued	-officials Receipt (O.R.) issued (no.)		495	690	690	625	2,500	775	1,178	1,145	 	3,098	598	
OK issueu	-ornerais receipt (O.R.) issued (IIO.)	 	493	090	090	023	2,500	:13	1,176	1,113		2,070	550	
1.Cashiering											 			
1.a Preparation of Cheques/Advices	Number of Cheques/Advises prepared		50	124	88	88	350	133	200	144		477	127	
			50		30	30	250							·····
Top Management acted upon	Paper/documents		750	750	750	750	3,000	1,890	2,272	1,540		5,702	2,702	
	acted upon (no.)			,,,,,			2,200	,,,,,						
	and the control of th												-	
. 8888 complaints	100% of complaints through hotline			1	1	1	3		1	1		2		
	8888 acted upon within 72 working hours												- 1	
	upon receipt				3								-	
	+				-						T		-	

FY 2024 Physical Accomplishments **FY 2024 Physical Targets** Remarks VARIANCE UACS Performance Indicators P/A/P Code CODE 2nd Quarter 3rd Quarter 4th Quarter TOTAL 1st Quarter 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter TOTAL (12)(13) (8+9+10+11) (10)(4+5+6+7) (8) (9) (7) (5) (6) (3) (4) (2) (1) Report Submitted (1) Conference conducted (no.) -15. Conduct of Management Conference Report submitted (no.) 17. Quality Management System (QMS) -6. Health and Wellness: 3 activity conducted with report submitted to -5.a. Health Awareness Activity ARD for Management Service(no.) participants attended (no.) SUPPORT TO OPERATIONS -DATA Network Infrastructure Dev. And Mgt. Intensified Maintenance of ICT 100% 0 100% 100% 90% 100% 90% 90% 90% 90% 90% network uptime maintained with 1. Network Infrastructure Maintenance report automatically generated thru KISS 2. MGT./MAINT. OF ICT RESOURCES/ -Website Maintained FACILITIES other Info System -Internet connectivity/ maintained/ operationalized/ monitored (no.) including LAMS (10mbps for RO and 2-5Mbps for P/CENROs) Server Room Maintained /operationalized/monito VOIP maintained / operationalized / 1 monitored (no.) 11 40 40 43 34 29 29 29 29 -Safety and Security System equipment maintained/operationalized/monitored (no.) IT Helpdesk Support Hired (no) -3. Hiring of IT-related Helpdesk Support 1 GIS Operator/Region @20k/Month 1 GIS Operator/PENRO @20k/Month 1 IT Helpdesk Support/CENRO @20k/Month _ 100% of required maps updated/uploaded -7. DENR Control Map to the DENR Control Map Portal - Uploading of spatial data to by June 30, 2024 the DENR Control Map Portal -(1) 4. Statistical Activities c. Coordination/linkages on statistical activities Report submitted (no.) ENR Statistical Profile Updated (no.) d. Updating of Provincial ENR Statistical Profile by Sector 100% information systems and 7. Maintenance and Updating of Information Systems databases maintained and updated PIMS TOIS Edats SPICS Updated Forestry Statistics available 6. Operation/Maintenance of Enhanced Forestry Information System (e-FIS)

Continue	P/A/P Code	Performance Indicators	UACS CODE		FY 20	024 Physical	Targets			FY 2024 Ph	ysical Accom	plishment	s	VARIANCE	Remarks
Novla species of esting for toward (CTP) read record and submitted less of SMI (ex) CTP record and sub				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
New pageonal coaching frost name	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
CEPTO record recovered and animating of miles of Miles (1968) (1969) CEPTO record (1			(3)	(.)	(6)	(-)		(/							
Commission FABI (co.)					1									-	
No. Separate Proceed														-	
Contact, prisoned and infortion			+		—									-	
Reposit Office (no)					1									-	
Newly approved foot tenure/TFO dank					<u> </u>					 				-	
International Content of Market Primary 1968 1969					 					 				-	
Adrendance to LCT Training CT Training attended (no.)					 										
Attendance to ICT Training attended (no.) It is a serious proper for the set of reprint materials and a serious proper for the set of the set			+		-					 					
Affection for CT Training attended (no.) The CARD Processing at the Company of the Card Popular Interface in the Company of Card Brown of Car		submitted to 1 ENNEO for cheeding (no.)	+		<u> </u>					-					
rock And Dissemination of Tech. and Popular Interface in the Conservation and Devt. Celebiated Applying materials	Attendance to ICT Training	ICT Training attended (no.)	+			1		1		 	1				
Interfact in the Conservations and preci- Trechtical & popular materials of Preduction and airing of Radio plugs radio plugs produced and aired (no.) of Preduction and airing of Radio plugs radio plugs produced and aired (no.) of Preduction and airing of Radio plugs radio plugs produced and aired (no.) of Preduction and airing of Radio plugs radio plugs produced and aired (no.) of Preduction and airing of Radio plugs radio plugs produced and aired (no.) of Preduction and airing of Radio plugs of Preduction and airing of Radio plugs of Preduction and airing of Radio plugs radio plugs produced and aired (no.) of Preduction and airing of Radio plugs radio plugs produced and aired (no.) of Preduction and airing of Radio plugs radio plugs produced and aired (no.) of Preduction and airing of Radio plugs radio plugs produced and aired (no.) of Preduction and airing of Radio plugs radio plugs produced and aired (no.) of Preduction and airing of Radio plugs of Preduction and Airing of the ENR (St. Permaturion and Monitoring of the ENR (St. Permaturion and Monitoring of the ENR (St. Permaturion and Monitoring of the ENR (St. Adoption of FLUP Plass (Year 2) in landiced FLUP Adopted (no.) of Preduction and Indian and I														-	
Technical & popular materials			-												
produced disseminated. d Production and airring of Radio plugs radio plugs produced and aired (no.) 30 30 30 30 120 288 168 374 839 710 c. Promotional Materiahs no. of types of printed IEC materials 200 200 460 300 800 1100 700 - Avereignetifyiny browther displays, are - Avereignetifyiny browther displays, are - Promotional Materiahs No. of press/photo release published (Public Information (Public Information) (Public Information) No. of press/photo release published (Public Information) No. of press/			+												
A Production and airing of Radie plugs		 	+		-					-		-			
C. Promotional Materials C. Priorit materia	produced & disseminated.		-	-											
C. Promotional Materials C. Priorit materia	d Production and airing of Radio plugs	radio plugs produced and aired (no.)		30	30	30	30	120	288	168	374		830	710	
C.P Prist materials O. of types of printed IEC materials No. of press/photo release published O. priss/photo release published O. priss/ph										-				-	
Newsletter Spraw brochure leaglests, etc.										200	200		1100	700	
A Public Information		no. of types of printed IEC materials			200		200	400		300	800		1100		
d. Palls Information	- Newsletter/flyers/brochure/leaflets. etc		-		-					-					
1	d. Public Information		+	-		 				-					
Chable Information		No. of press/photo release published		3	3	3	3	12	28	33	45		106	94	
Managing official social media accounts		The state of the s			·									-	
Marked Reserve of the Regular of the Regular of the Reserve of the Regular of t			1												
Marked Reserve of the Regular of the Regular of the Reserve of the Regular of t	. Managing official social media accounts														
Regional DENR Website updated/posted (no.)															
Regional DENR Website updated/posted (no.)															
- approved documents/articles updated/posted in website (no.) - Albrary Management - Maintenance of Library - ENR library maintained (no.) - Tepore Spans, programs and Projects - Forest Land Use Planning - Forest Products Utilization and - Price Monitoring - Price Monitoring - Spans, programs and Projects - CENRC price data report consolidated, summarized and submitted quarterly to FMB - Tepice monitoring of forest products - With monthly breakdown (no.) - CENRC price data report consolidated, summarized and submitted quarterly to RMB - Summari		Required TS documents and reports		3	3	3	3	12	3	3	3		9	(3)	
website (no.) Library Management ENR library maintained (no.) E		updated/posted (no.)												-	
Library Management Comparison Compariso	- approved documents/articles updated/posted in													-	
Library Management	website (no.)													-	
Maintenance of Library ENR library maintained (no.) Froger t submitted (no.) CO.3.a Formulation and Monitoring of the ENR Exter policies, plans, programs and Projects Forest Land Use Planning Forest Products Utilization and PENRO price data report consolidated, Perrice Monitoring Summarized and submitted quarterly to FMB CENRO price data report consolidated, Summarized and submitted quarterly to ROB With monthly breakdown (no.) Sala Sala Sala Sala Sala Sala Sala Sal															
Maintenance of Library	Library Management		+	<u> </u>						-					
report submitted (no.) report submitted submitted submitted (no.) report submitted submitted submitted (no.) report submitted submitted submitted submitted quarterly to FMB report submitted submitted quarterly to FMB report submitted submitted quarterly to RO report submitted s	Maintenance of Library	END library maintained (no.)	1	3	3	3	3	3	1 3	3	3		3		
An Approximation and Monitoring of the ENR Sector policies, plans, programs and Projects Sector policies, plans, projects Sector policies, plans, programs and projects			-	1	1	1	- 3		1	1					
.03.a Formulation and Monitoring of the ENR ector policies, plans, programs and Projects Forest Land Use Planning LGU Adoption of FLUP Phase (Year 2) Finalized FLUP Adopted (no.) Forest Products Utilization and PENRO price data report consolidated, Price Monitoring '- Price Monitoring '- Price monitoring of forest products with monthly breakdown (no.)		report submitted (no.)	+							-					
ector policies, plans, programs and Projects Forest Land Use Planning LGU Adoption of FLUP Phase (Year 2) Finalized FLUP Adopted (no.) Forest Products Utilization and PENRO price data report consolidated, Price Monitoring Price monitoring of forest products With monthly breakdown (no.)	03.9 Formulation and Monitoring of the END		+	 	-	 			-						
Forest Land Use Planning Forest Land Use Planning			+												
LGU Adoption of FLUP Phase (Year 2) Finalized FLUP Adopted (no.) Forest Products Utilization and PENRO price data report consolidated, Price Monitoring '- Price monitoring of forest products With monthly breakdown (no.) CENRO price data report consolidated, with monthly breakdown (no.)	Posterios, Pantos, Programo and Livices	<u> </u>									 				
LGU Adoption of FLUP Phase (Year 2) Finalized FLUP Adopted (no.) Forest Products Utilization and PENRO price data report consolidated, Price Monitoring '- Price monitoring of forest products With monthly breakdown (no.) CENRO price data report consolidated, with monthly breakdown (no.) CENRO price data report consolidated, with monthly breakdown (no.)	Forest Land Use Planning		+											-	
Forest Products Utilization and PENRO price data report consolidated, Price Monitoring summarized and submitted quarterly to FMB '- Price monitoring of forest products with monthly breakdown (no.) 3 3 3 3 12 3 3 3 9 (3) CENRO price data report consolidated, 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5															· · · · · · · · · · · · · · · · · · ·
Forest Products Utilization and PENRO price data report consolidated, Price Monitoring summarized and submitted quarterly to FMB '- Price monitoring of forest products with monthly breakdown (no.) 3 3 3 3 12 3 3 3 9 (3) CENRO price data report consolidated,	LGU Adoption of FLUP Phase (Vear 2)	Finalized FLUP Adopted (no.)					1	1			1		1		
Price Monitoring Summarized and submitted quarterly to FMB			_				1	1			1				
Price Monitoring summarized and submitted quarterly to FMB Second of the products	Forest Products Utilization and	PENRO price data report consolidated,													
'- Price monitoring of forest products with monthly breakdown (no.) CENRO price data report consolidated, summarized and submitted quarterly to RO with monthly breakdown (no.) with monthly breakdown (no.)															
CENRO price data report consolidated, summarized and submitted quarterly to RO with monthly breakdown (no.)	'- Price monitoring of forest products			3	3	3	3	12	3	3	3		9	(3)	
summarized and submitted quarterly to RO with monthly breakdown (no.)														-	
with monthly breakdown (no.)	A	summarized and submitted quarterly to RO												-	
														-	
														-	
Forestry Statistical Reporting System (SRS)	Forestry Statistical Reporting System (SRS)													-	
100% of Forestry statistical report forms 1 1 1 5 1 1 1 1 1 1 1 -		100% of Forestry statistical report forms		1	1	5	1	1	1	1	1		1	-	

P/A/P Code	Performance Indicators	UACS CODE		. FY 20	024 Physical	Targets			FY 2024 Ph	ysical Accon	nplishment	s	VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarte	TOTAL		
(1)	. (2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
	month at the end of the quarter												-	
													-	
	100% of Biodiversity statistical report forms		1	1	1	1	1	1	1	1		1	-	
	submitted to RO every 20th of the ensuing												-	
	month at the end of the quarter												-	
													-	
	100% of Land statistical report forms			1		1	1		1			1	-	
	submitted to RO every July 20 and January 20												-	
II. PLANNING AND MGT.														
 Preparation of FY 2025 Budget Proposal 	FY 2021 Budget Proposal													
- Updating of Forward Estimates (FE)	reviewed/evaluated and													
- Consultative workshop w/ CENROs,	submitted(no.)		1				1	1				1	-	
District 2														
 Preparation of FY 2025 Work and Financial Plan 	CY 20120WFP reviewed and submitted(no.)					1	1						(1)	
- PENRO/Sectoral Consultation				·										
Pre-programming Workshop														
- National Reprogramming Workshop														
- WFP Review and Finalization														
PENRO (4th)														
District 2														
2. MONITORING & EVALUATION OF			1	1	1	1	1	1	1	1		3	(1)	
ACCOMPLISHMENTS	PENROs and Divisions monitored (no.)		1	1	1	1	7	1	1	1		3	(1)	
DISTRICT 2 - PENRO	CENRO monitored (no.)												-	
DISTRICT 1 - CENRO MID.													-	
DISTRICT 3 - CENRO MAT,													-	
													-	
3. Attendance to Training	No. of Workshop/Meetings			1	1	1	3		1			1	(2)	
***To incude other Statistical Activities	attended (no.)												-	
											-		-	
4. Hiring of Support staff	contract of service hired (no.)		4	4	4	4	4	4	4	4		4	-	
(CENRO Level)													-	
6. Executive Committee Meeting	Executive Committee Meeting												-	
	coordinated/facilitated (no.)		1	1	1	1	4	1	1	1		3	(1)	
													-	
7. Client Satisfaction Survey (CSS)	100% of Client Satisfaction Survey		1	1	1	1	4	1	1	1		3	(1)	
	2024 collected are encoded												-	
	and submitted on or before												-	
	December 30, 2024												-	
	(Data Collection and Encoding of 2023 CSS)												-	

8. Hiring of Financial Staff FS Staff hired with report submitted (no) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	P/A/P Code	Performance Indicators	UACS CODE		FY 2	024 Physical	Targets			FY 2024 Ph	ysical Accom	plishment	s	VARIANCE	Remarks
Company Comp				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarte	TOTAL		
STATESTICH MANTESTIFF MATTER MATT	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)		(13)
SIA PROGRAM	FODEST & WATEDSHED MANAGEMENT		+	 	 	 									
ENDINGERION ALL GREEN PROPERTY STATE				 								 			
Authorized and Development			+		 		<u> </u>								
Dat Verar (2023) 200 200 220 230 230 230 230 230 230 230														-	
2 2005. Clarking contributions	3. Maintenance and Protection													-	
3 passes, Floridus contribilitiones	2nd Year (2023)		+	230	230	230	230	230	230	230	230			(230)	100% LOA submitted
- suphenessed of fertilizer - conducted planelizer - conducted plane				1											
	- ring weeding, replanting, fire suppression, patrol work													-	
Sed Year	- application of fertilizer														
Add 1														-	
341 Near 142 1	-conduct of geotagging		-							-					
	3rd Year		+	412	412	412	412	412	412	412	412				100% LOA submitted
-replanting personal dissociation														-	
	The second state of the se													-	
- setting up of pole/markers to mark the boundaries of NC 4. Improvement/Establishment Nurseries improved/established/ Operated (60) Operated				<u> </u>										-	
A. Improvement/Establishment	-conduct of geotagging													-	
of Nuseries for Seedling Distribution operated (ao)	- setting up of pole/markers to mark the boundaries of NC														
of Nuseries for Seedling Distribution operated (ao)	4. Improvement/Establishment	Nurseries improved/established/	—	2	2	2	2	2	2	2	2		2	-	
S. Maintenance and Protection of SPA maintained (no.)															
Seed Production Area (SPA) Seeds collected (kg) S. Hirring of ENR Extension Officers hired (no.) 3 3 3 3 3 3 3 3 3											,				
5. Hiring of ENR Extension Officers hired (no.) CENRO MIDSAYAP - District 1 CENRO MIDSAYAP - DISTRICT			+	1	1	1	1	1	1	1	1		1		
CENRO MIDAYAP - District 1	Seed Flounction Area (SFA)	seeds conceied (kg)	1												
CENRO MATALAM - District 3	5. Hiring of ENR Extension Officers	ENR Extension Officers hired (no.)		3	3	3	3	3	3	3	3		3	-	
Hiring of ENR Extension Officers FOs hired (no.) 3 3 3 3 3 3 3 3 3	CENRO MIDSAYAP - District 1													-	
Hiring of ENR Extension Officers FEOs hired (no.) 3 3 3 3 3 3 3 3 3	CENRO MATALAM - District 3													-	
For Assessment of NGP Graduated Sites	44 771 1 0 771 170 771														
Section Financial Staff		FEOs hired (no.)	-	3	3	3	3	3	3	3	3		3		
8. Hiring of Financial Staff	(For Assessment of NGP Graduated Sties)														
-assistance on REFO Project -Accounting graduate or any Business related course -Accounting graduate or any Business related course 9. Hirring of Data(base) Management Staff DMS Staff hired with report submitted(no) 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	8. Hiring of Financial Staff	FS Staff hired with report submitted (no)	-	1	1	1	1	1	1	1	1		1		
-Accounting graduate or any Business related course Note		(no)		1	 	<u> </u>	1		^	·	1		1		
-TT or any computer-related course														-	
-TT or any computer-related course															
III. Structural Measures	9. Hiring of Data(base) Management Staff	DMS Staff hired with report submitted(no)		3	3	3	3	3	3	3	3		3	-	
1. Establishment of Small Water Impounding System	-IT or any computer-related course													-	
1. Establishment of Small Water Impounding System															
* For Risk Resiliency Program(RRP)															
LAND MANAGEMENT SUB-PROGRAM LAND SURVEY/DISPOSITION AND RECORDS MGT. a.1 Survey of Residential Areas Lot surveyed and approved (no.) a.2 Issuance of patents under RA10023 Patents approved and transmitted AU 110 90 64 304 30 122 21 173 (131)		SWIS constructed(cu.m.)				38		38			38		38	-	
LAND MANAGEMENT SUB-PROGRAM Image: Control of the sub-procedure of patents under RA10023 Image: Control of the sub-procedure of patents under RA10023 Image: Control of the sub-procedure of patents under RA10023 Image: Control of the sub-procedure of patents under RA10023 Image: Control of the sub-procedure of patents under RA10023 Image: Control of the sub-procedure of patents under RA10023 Image: Control of the sub-procedure of patents under RA10023 Image: Control of the sub-procedure of patents under RA10023 Image: Control of the sub-procedure of patents under RA10023 Image: Control of the sub-procedure of patents under RA10023 Image: Control of the sub-procedure of patents under RA10023 Image: Control of the sub-procedure of patents under RA10023 Image: Control of the sub-procedure of the sub-procedure of patents under RA10023 Image: Control of the sub-procedure of t	* For Risk Resiliency Program(RRP)		-												
LAND SURVEY/DISPOSITION AND RECORDS MGT. a.1 Survey of Residential Areas Lot surveyed and approved (no.) Description And Records Lot surveyed and approved (no.) Description And Records Descr	I AND MANAGEMENT CUD BROODAS		+			-									
MGT			+												
a.1 Survey of Residential Areas Lot surveyed and approved (no.) 100 100 243 243 143 243 243 243 243 243 243 243 243 243 2														-	
a.2 Issuance of patents under RA10023 Patents approved and transmitted 40 110 90 64 304 30 122 21 173 (131)															
a.2 Issuance of patents under RA10023 Patents approved and transmitted 40 110 90 64 304 30 122 21 173 (131)	a.1 Survey of Residential Areas	Lot surveyed and approved (no.)			100			100		243			243	143	
- patent issued to the ROD within 10 working days (no.)				40	110			304	30	122	21		173		
	- patent issued	to the ROD within 10 working days (no.)				7									

P/A/P Code	Performance Indicators	UACS CODE		FY 20	24 Physical	Targets				ysical Accon			VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarte	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
b. Agricultural Lots													-	
b.1 Survey of Agricultural Areas	Lot surveyed and approved (no.)	-		100			100		100	-		100	-	
	Patents approved and transmitted		40	80	80	30	230	42	82	48		172		
- Patents issued	to the ROD within 10 working days (no.)												-	
4.2 Special patents	Special Patents Issued (no.)		4	4	4	4	12	4	7	2		13		
II Becolution of Discrete (Committee Christian											-		-	
II. Resolution of Disputes/Cases with Claims and Conflicts Cases											-			
								2						
Resolution of Land Cases with Claims and Conflict	amicably settled of land		1	1	1	1	4	2	3	1		6	2	
	claims and conflicts/												-	
	land case resolved (no.)									<u> </u>			-	
	- ADR proceedings conducted and	-	2	3	3	2	10	2	1	3		6	(4)	
	/or land disputes/cases												-	
	investigatedwith reports													
	submitted to PENRO (no.)													
ATURAL RESOURCES CONSERVATION & EV.													_	
rotected Areas/Caves & Wetlands Development													-	
Management of Protected Areas													-	
. For Proclaimed and Legislated PAs		_				-							-	
Completion of Demarcation of Boundary													-	
of Legislated PAs							20		14	-		21		
	No. of interpretive signs installed	-	/	8	8	/	30	8	14	9	-	31	1	
	instance												-	
	No. of CEPA materials developed/		1	1	1	1	1	1	1	1		1	-	
	produced and distributed/												-	
	disseminated (coffee table)												-	
	N. OVER			2					-	2		12	- 1	
	No. of IEC conducted (12 barangays)			3	3	3	9		9	3		12	3	
d. PAMB Meetings	(12 barangays)	+									-		-	
	minutes of meetings (no)		2	2	2	2	8	2	2	2		6	(2)	
													-	
	PAMB Resolutions approved (no.)		5	5	5	5	20	10	21	25		56		
d.2 PAMB TWG Meeting	Minutes of Meeting approved (no.)		2	2	2	2	8	2	2	2		6	(2)	
u.2 l'Alvib i wo Meeting	ivilidies of Meeting approved (no.)	+		2			0		2			0	(2)	
Protected Area Management Office (PAMO)														
perationalization														(4
Hiring of Contracts of Service Personnel	PAMO Staff/JOs hired (no.)		1	1	1	1	1	1	1	1		1	-	
	Project Support staff hired (no.)	-	Δ	4	4	4	4	4	4	4	-	4	-	
	reject support start inted (110.)		-	7		- 4	4	7	1	4		4	-	
													-	
	PA Ranger hired (no.)		6	6	6	6	6	- 6	6	6		6		
	n. z. 1 . 10. m												-	
	PA Technical Staff	-	1	1	1	1	1	1	1	1		1	-	
	Driver	-	1	1	1	1	1	1	1	1	 	1	-	
	DITTOL		1	1	8	1	1	1	1	1		1	-	
Inventory of existing facilities	existing facilities inventoried (no)			2		2	4		2			2		

3. National Greening Program within PAs 3.1. Survey, Mapping and Planning 3.2. Seedling Production Solution Bamboo Indigenous 3.3. Plantation Establishment 1 Site Preparation and Planting	Performance Indicators (2) BMS transects monitored semi-annually Site validated / assessed (ha) Seedlings Produced (no)	UACS CODE	1st Quarter (4)	2nd Quarter (5) 2 250 338,525	3rd Quarter (6)	4th Quarter (7)	TOTAL (4+5+6+7)	1st Quarter (8)	2nd Quarter (9)		4th Quarter	TOTAL (8+9+10+11)	(12) - (20) 2	Remarks (13)
within PAs Biodiversity Monitoring System (BMS) B. National Greening Program within PAs 3.1. Survey, Mapping and Planning Si 3.2. Seedling Production Bamboo Indigenous 3.3. Plantation Establishment 1 Site Preparation and Planting	BMS transects monitored semi-annually Site validated / assessed (ha) Seedlings Produced (no)	(3)		250 250 338,525	(6)	(7)	(4+5+6+7)		(9)			(8+9+10+11)	(20)	(13)
within PAs Biodiversity Monitoring System (BMS) B. National Greening Program within PAs 3.1. Survey, Mapping and Planning Si 3.2. Seedling Production Bamboo Indigenous 3.3. Plantation Establishment 1 Site Preparation and Planting	BMS transects monitored semi-annually Site validated / assessed (ha) Seedlings Produced (no)	(3)	(4)	250 250 338,525		2		(8)		(10)	(11)		(20)	(13)
Biodiversity Monitoring System (BMS) B. National Greening Program within PAs 3.1. Survey, Mapping and Planning Sci Bamboo Indigenous 3.3. Plantation Establishment 1 Site Preparation and Planting	Site validated / assessed (ha) Seedlings Produced (no)			250 338,525	150		2		2			2	(20)	
3. National Greening Program within PAs 3.1. Survey, Mapping and Planning Si 3.2. Seedling Production So Bamboo Indigenous 3.3. Plantation Establishment 1 Site Preparation and Planting	Site validated / assessed (ha) Seedlings Produced (no)			250 338,525	150		2		2			2		
3.1. Survey, Mapping and Planning 3.2. Seedling Production So Bamboo Indigenous 3.3. Plantation Establishment 1 Site Preparation and Planting	Seedlings Produced (no)			338,525	150									
3.2. Seedling Production Bamboo Indigenous 3.3. Plantation Establishment 1 Site Preparation and Planting	Seedlings Produced (no)			338,525	150								-	
Bamboo Indigenous 3.3. Plantation Establishment 1 Site Preparation and Planting							400		272	140		412	12	
Indigenous 3.3. Plantation Establishment au 1 Site Preparation and Planting	ırea effectively rehabilitated						338,525		338,525			338,525		
Indigenous 3.3. Plantation Establishment au 1 Site Preparation and Planting	rea effectively rehabilitated			20 400			20,400		20,400		-	20,400	-	
3.3. Plantation Establishment and Site Preparation and Planting	rea effectively rehabilitated			20,400			20,400	***************************************	20,400			20,400	-	
1 Site Preparation and Planting	rea effectively rehabilitated			318,125			318,125		318,125			318,125	-	
1 Site Preparation and Planting	nea enecuvery renaminated	_			609		609						(609)	
					609		609						(609)	
	The state of the s												-	
Brushing													-	
Hole digging Staking		-											-	
Hauling of seedlings (from seedling depot		-		-										
planting sites)													-	
Outplanting													-	
Application of fertilizer (e.g liquid smoke, anaa)													-	
	-												-	
Bamboo		-			100		100						(100)	
Indigenous		-			509		509						(509)	
Inuigenous		-			309		309		-		1		- (307)	
3.4. Maintenance and Protection a	rea effectively maintained and												-	
	protected with at least 85% survival												-	
													-	
t Year						609	609						(609)	
ing weeding/brushing													-	
atrol work stablishment of firelines														
eplanting		-							-				-	
est and disease control													-	
onduct of geotagging													-	
setting up of pole/markers to mark the boundaries of NG													-	
J V			1/-	1/2	1/5	1/7	1/2	1/8	1/5	1/5	-		(167)	
ng weeding/brushing		+-+	167	167	167	167	167	167	167	167			(167)	
ng weeding/brushing atrol work														
naintenance of firelines		\vdash											-	
eplanting													-	
est and disease control													-	
onduct of geotagging													-	
etting up of pole/markers to mark the boundaries of NG														
.5. Hiring of ENR Extension Officers/	FEOs and/or other Staff hired (no)		2	2	2	2	2	2	2	2		2		
echnical Staff	255 and/or odier starr lined (IIO)	+		2		2				2		2	-	
. Protected Areas under the National													-	
Integrated Protected System														
	BMS II hired (no.)		1	1	9		1	1	1	1	-	1	-	
	- Preferably an agricultural engr./Biologist/ Forester/Envi Science/Related course	-												

P/A/P Code	Performance Indicators	UACS CODE		FY 2	024 Physical	Targets			FY 2024 Ph	ysical Accon	nplishment	s	VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarte	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
15.8. Procurement of Office Equipment	Office Equipment procured (no)	-		 	8		8		-	8		8	-	
- DSLR													-	
- Heavy Duty Tri-pod											-			
- Printer - Desktop		-		-		-			-		 			
-Laptop (Netbook)			1	 					<u> </u>				-	
													-	
15.9 Maintenance of Vehicle/Motorcycle	Vehicle/Motorcycle maintained (no)										-		-	
- 1 unit Pick-up		-	1	1	1	1	1	1	1	1		1	-	
- 1 unit of Motorcycle				1		1			1			1	1	
													-	
15.10 Fabrication/Installation of Sliding Door Grills				-	Î	1	1						(1)	
-For Office Security	Fabricated/Installed Sliding Door Grills (no.)	-	 	-		-			-				-	
3. Ecotourism Program and Impact Monitoring														
		-	-	-					-		-		-	
a.4 Information Center	PA facilities maintained (no.)		1	1	1	1	1	1	1	1		1	-	
	Report Submitted													
a.5 Monitoring Station	PA facilities maintained (no.)				2		2			2			(2)	
	Report Submitted	-		ļ					-				-	
e. Expansion of PAMO/Sattelite Office	PA Facility constructed (no)			1	1	1	1		1	1		1	-	
													-	
. Conservation of Inland Wetland									-				-	
I. Implementation of Wetland Mgt. Plan	no. of implementation report with draft/	-	1	1	1	1	1	1	1	1	-	1	-	
. Implementation of Wetland Mgt. Plan	signed MOA/ partnership instruments	+		1	1	1	1	·	1	1		<u> </u>	-	
	biglied 1707 b parateronip instrumento													
ROGRAM														
Protection and Conservation of Wildlife					-									
.1 Population and habitat monitoring		-												
and protection of priority threatened species				 							-			
Philippine Eagle	- Population survey/monitoring			1		1	1		1			1	-	
Population status and updated	conducted (no.)	-		-					-					
Population status and updated species distribution map		-	-	 	-				-		-			
species man toward map														
. Migratory Bird	Waterbird count conducted		2	2			2	2				2	-	
Asian Waterbird Census (AWC)	in migratory birds sites (no.)										-			
Annual waterbird count		-	-	-										
Bats (Flying Foxes)	- Population survey/monitoring													
updated Population status in	conducted (no.)													
each roosting sites with species distribution map	- Alamada			2		2	2		2			2	-	
	- Arakan		-	-										
atural Resources management		-	-	-				<u> </u>	-		 			
rrangement/agreement and permit issuance														
Permit Issuance and Monitoring					10									
Forest and Forest Resources Use														

1														
P/A/P Code	Performance Indicators	UACS CODE		FY 20	024 Physical	Targets			FY 2024 Phy	ysical Accom	plishments	l	VARIANCE	Remarks
			1st Quarter	2nd Quarter		4th Quarter	TOTAL	1st Quarter	2nd Quarter			TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
1. Compliance Monitoring of tenure or permit holders (existing)	100 % tenure holders monitored in		2	3	3	3	11	2	3	3		8	(3)	
(Casting)	compliance to terms and conditions of													
a, CBFMA	the Agreement and forestry laws,	+												
	rules and regulations													
b. IFMA, SIFMA, FLGLA, FLAG, SLUP	100 % tenure holders monitored in	-	- 5	7	7	1	23	5	7	7	-	19	(4)	
o. IFMA, SIFMA, FEGLA, FEAG, SECT	compliance to terms and conditions of	-			- '		20		1	<u> </u>			- (-)	
	the Agreement and forestry laws,	+							+				-	
	rules and regulations	-							-				-	
	rules and regulations	+							-				-	
3. Performance Evaluation	CSC area evaluated with categorical	-	54	120	120	80	374	55	121	128		304	(70)	
of CSCs OUTSIDE CBFMA	recommendation and report												-	
(devolved CSCs)	submitted (no.)													
Including expired and expiring CSCs		1												
and the state of t														
- Individual CSC holders performance assessed with													-	
summary report submitted by CENRO indicating		_							 				-	
respective rating and categorical recommendations (n		+							-					
- CSC assessed with report submitted by C/PENRO	0.)	_												
indicating categorical recommendation (no.)		-												
- Management action implemented based on the		+											-	
recommendation by the Team (no.) The regional		+												
office													-	
shall submit to FMB summary report of results of CS													-	
indicating reasons for such and actions taken by the													-	
region on their indicating reasons for such and actio	ns												-	
taken by the region on their recommendation													-	
35													-	
3.b Renewal of CSC	CSC renewed (no.)		20	30	30	20	100	20	30	30		80		
				-	-	1			1	-		2	- (2)	
4. Performance Evaluation of	100% of tenurial instruments	-		2	2	1	5		1 2	2		2	(3)	
Tenured Areas	targeted for PE evaluated with	-							+				-	
-extent of area covered by TI evaluated;	categorical recommendations	-							-					
-extent of area evaluated Indicated in	and report submitted (no.)	+							-					4
GIS maps prepared with geo-tagged photos -Pertinent documents reviewed and evaluated;		-							+					
-Performance Evaluation report with		+												
categorical recommendation endorsed to PENRO		-												
-Performance Evaluation report reviewed/evaluated		+											-	
with categorical recommendation and endorsed to RO.													- 1	
-Performance Evaluation report reviewed/evaluated													-	
with categorical recommendation and endorsed to CO.		+											-	
vacegoriea recommendation and endorsed to CO.		1							 				-	
6. Processing of cutting (STCP, and PLTP/SPLTP)	100% of areas applied for cutting/	1		4	5	3	12		16	1		17	5	
harvesting permit (CBFM and ISF) and	harvesting permits inspected	1		·									-	
wood Processing Permits (WPP and CRLD)	validated with report submitted (no.)												-	
Transfer of the Control of the Contr		1											-	
MENU 1	,												-	
Provision of full logistic and material support													-	
that are essential in forest law enforcement													-	
													-	
• Menu 1.1					11								-	
Procurement of Equipment and Gadgets:													- 1	

FY 2024 Physical Accomplishments FY 2024 Physical Targets UACS VARIANCE Remarks P/A/P Code Performance Indicators CODE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter TOTAL 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter TOTAL (4+5+6+7) (8) (9) (10) (11) (8+9+10+11) (12) (13) (3) (4) (5) (6) (7) (1) (2) 12 12 18 18 6 d. Geotagging Devices Geotagging device procured (no.) for LAWIN Patrollers (@ 12 teams) -12 12 22 22 10 e. Powerbanks powerbanks procured (no.) • Menu 1.2 Maintenance of acquired equipment d. Maintenance of Multi-purpose four-wheeled vehicle four wheeled vehicle maintained four-wheeled vehicle MENU 2 Construction/Improvement of Infrastructures • Menu 2.2 Maintenance of Monitoring Station Maintenance of Monitoring Station (no.) II. Implementation of Forest Protection Program Menu of Activties and strategies MENU 3 Active Collaboration and Involvement of Forest Communities and other Stakeholders in Forest Protection and Law Enforcement undertakings Menu 3.1 (2) Activate/revitalize MFPCs, infividual and group individual/group volunteers volunteers for deputation as DENROs deputized (no.) **MFPC Revitalized, Group/DENRO deputized _ MENU 4 Undertake capacity building to DENR field personnel and enhance their skills and competence or effective protection of forest and plantations for biodiversity conservations Menu 4.1 4.1 Para-legal training to trainings conducted with **DENR** personnel report submitted (no.) Menu 4.3 trainings conducted with report submitted (no.) Technical trainings for DENR personnel: personnel trained (no.) MENU 5 Sustain a well-planned Information, Education and Communications campaign region-wide down to CENRO level • Menu 5.1 Involvement of forest communities in meetings conducted with report submitted (no.) forest protection works Conduct of IEC forest community dialogue - Surveillance

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FY 2024 Physical Targets FY 2024 Physical Accomplishments UACS VARIANCE P/A/P Code Remarks Performance Indicators CODE 3rd Quarter 4th Quarter 2nd Quarter 3rd Quarter 4th Quarter TOTAL 1st Ouarter 2nd Quarter TOTAL 1st Quarter (4+5+6+7) (8) (9) (10) (11) (8+9+10+11) (12) (13) (3) (4) (5) (6) (7) (1) (2) MENU 6 Consistent apprehension, & mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements • Menu 6.1 1,000 1,000 2,000 1,817.33 1.817.33 (183)Apprehension of undocumented forest products volume (bd.ft.) of apprehended including NTFPs, vehicles, quipment and undocumented forest products other implements thru proper channels including NTFPs with incidence reports submitted to FMB (2) No. of vehicles, equipment and other implements apprehended thru channels with incidence reports submitted to OUFO cc FMB map (shp) of the location of apprehension submitted to OUFO cc FMB Menu 6.2 1.817.33 Hauling of apprehended forest products 1,000 1,000 2,000 1,817.33 (183)volume (bd ft) of the apprehended forest and vehicles/implements to CENR Office products hauled to CENR Offuce or any or any nearest Government Office nearest Government Office with incidence report submitted to OUFO cc FMB No. of apprehended vehicles, equipment (2) and other implements hauled thru proper channels with incidence reports submitted to OUFO cc FMB • Menu 6.3 Immediate administrative and adjudication proceeding administrative adjudication proceedings (2) _ apprehended forest products including conveyances, report carried out within the prescription tools and implements period (no.) 500 500 1000 661.47 661.47 (339)• Menu 6.4 forest products apprehended / Inventory or scaling of confiscated inventoried apprehended and/or seized (vol in bd ft) undocumented forest products _ MENU 7 Provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases -• Menu 7.1 report endorsed to office Support to investigation, filing complaints of Usec for Field Operations and prosecution of criminal complaints cc FMB with action taken (no.) • Menu 7.2 Hiring of Legal Officers Legal officers hired (no.) MENU 8 Effective Forest Fire, Pest and Disease Management Measures Menu 8.2 Fireline establishment (to include NGP graduated Fireline established (ha.) 40 40 40 40 (with Geo-tagged pictures of sites and GIS

generated maps)

FY 2024 Physical Targets FY 2024 Physical Accomplishments UACS VARIANCE Remarks P/A/P Code Performance Indicators CODE 2nd Quarter 3rd Quarter 4th Quarter TOTAL 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter TOTAL 1st Quarter (13) (8) (9) (10) (11) (8+9+10+11) (12)(5) (6) (7) (4+5+6+7) (2) (3) (4) (1) MENU 10 Sustainable implementation of the Lawin Forest and Biodiversity Protection System a. Hiring of Forest Protection Officer (FPOs) Forest protection officer hired (no.) 487.110 624.220 455,580 1566.910 127 LAWIN 29 Teams Distance patrolled (km) 360 360 360 360 1,440 10 teams 7 teams 5 teams 7 teams (3) Reports submitted with at least 75% of the 3 3 12 observed threats had actions taken (no) Quarterly patrol plan endorsed to FMB PROTECTED AREAS WILDLIFE, COASTAL & MARINE RES. ENFORCEMENT OF PA WILDLIFE & CAVE 1. Processing/Issuance and Monitoring of CITES permits and other wildlife permits/certificates a. Processing/Issuance of Permits Wildlife permit applications acted upon within the number of days as prescribed by the law (no) LTP: 1-2 days -CWR: 7 days -WFP: 24 days b. Compliance monitoring of CWR and WFP 100% of the holders of target settng for CWR should be all the active Certificate of Wildlife WFP; budget would be 4000 times number Registration (CWR) in the of CWR/WFP Region monitored relative to their'compliance with the terms and conditions of the wildlife permit progress report: a.) Facilitated the CRMP discussion and preparation of 5 year plan of 42T PACBRMA Farmers Assn. Inc. and conducted farm lots 2.a. Community-Based Program (CBP) Y2) CRMP reviewed & endorsed by survey on ForLaMaPa Tenured Migrants Farmers Assn.Inc. and Balabag United 42T Tenured Migrants Farmers Assn. Inc. in Barangay Ilomavis and Balabag all in kidapawan City. PENRO for endorsement Phase 1 (1st-3rd Quarter of Year 2) - 50% 5. Application, processing and approval of to the RED (no.) PACBRMA CRMP reviewed & affirmed by the 6.Preparation of Community-Based Resource RED, & endorsed to BMB Management Plan (CRMP) Phase 2 (3rd-4th Quarter of Year 2) and continuation to the succeeding year-50% 692,235 336,516 3,239,231 686,231 2,553,000 2,210,480 9. Revenues Generated (Php) 82,100 2,180,550 150,550 139,800 2,440,000 2,196,885.13 194,857.80 165,162 2,556,904.93 116,905 112,000 a) Forestry 62,000 2,148,000 118,000 31,750 27,000 110,000 8,445 441,676.76 170,904 621,025,76 511,026 b) Lands 19,500 31.750 61,300.00 800 800 800 3,000 5,150 55,700 450 58,300 c) Biodiversity 600 104,551.76 104,552 17,000 68,052 19,500 Miscellaneous Income (Hostel/Penalties/etc)

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P/A/P Code	Performance Indicators	UACS CODE	1	FY 20	024 Physical	Targets			FY 2024 Ph	ysical Accon	nplishment	rs	VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarte	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	. (7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
													-	
3. Deputation and mobilization of WEO	WEOs deputized(no.)		20				20	72				72.00	52	
please coordinate with ED which is better if this si done per sem													-	
semester or just one sem preferabley second													-	
;ask recommendation from M and E													-	
	WEO mobilized with monthly		1	3	3	3	10	1	3	3		7	(3)	
	report (no.)												-	

Prepared by:

ANNALYN M. ESCOTE FOR/II/Actg. PO

Reviewed by:

Approved by:

SINARIJIBO, JD, MPA, MAPDS PENR Officer