



Republic of the Philippines  
Department of Environment and Natural Resources  
**PROVINCIAL ENVIRONMENT AND NATURAL  
RESOURCES OFFICE COTABATO**  
Region XII, Quirino Drive, City of Kidapawan  
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November 5, 2024

FOR : **The Regional Executive Director**  
DENR XII, Koronadal City

ATT'N : The Chief, Planning and Management Division

FROM : The PENR Officer  
PENRO XII-4, Kidapawan City

SUBJECT : **Consolidated Physical and Financial Accomplishment Report of  
PENRO Cotabato for the month of October CY 2024.**



Respectfully submitted is the herein Consolidated Physical and Financial Accomplishment Report of PENRO Cotabato for the month of October CY 2024.

For information and record.

*[Signature]*  
RADZAK B. SINARIMBO, JD, MPA, MAPDS



4752



**PENRO COTABATO PROVINCE**

**Physical and Financial Accomplishment Monitoring Report**

As of the Month of October

Year 2024

Region: XII-4

Program/Project/Activity	Performance Indicators	PHYSICAL								Fund Source	FINANCIAL						Remarks/Justifications for those activities with low and high percentage accomplishments			
		TARGET					OCTOBER	To Date	% Accom (To Date)		% Accom (Annual)	Obligation		Disbursement		% Budget Utilization Rate (BUR)				
		PENRO	Annual Target	This Month	To Date	To Date						This Month	To date	This Month	To date	Obligation/Allotment (16/12*100)		Disbursement/Allotment (18/16*100)		
																			(8/7*100)	(9/5*100)
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
<b>Gen.MGT.&amp;SUPERVISION</b>																				
<b>1. CONSTRUCTION, REPAIR AND MAINTENANCE OF PROPERTY</b>																				
<b>1.2 Repair and Maintenance of Buildings and Other Structures</b>																				
a. Maintenance of Office Facilities	office building		6	6	6	6	6	100%	100%	100,000.00			-	87,966.66	-	87,966.66	88%	88%		
	DISTRICT 2 - PENRO		4	4	4	4	4	100%	100%	66,660.00			57,333.33	57,333.33	57,333.33	86%	86%			
	DISTRICT 1 - CENRO MID.		1	1	1	1	1	100%	100%	16,670.00			16,333.33	16,333.33	16,333.33	98%	98%			
	DISTRICT 3 - CENRO MAT.		1	1	1	1	1	100%	100%	16,670.00			14,300.00	14,300.00	14,300.00	86%	86%			
<b>2. PROCUREMENT, REPAIR, AND MAINTENANCE OF MOTOR VEHICLES</b>																				
2.1 Maintenance/repair of four wheeled motor vehicle	four wheeled motor maintained (no.)		2		2		2	100%	100%	80,000.00			80,000.00	80,000.00	80,000.00	100%	100%			
	DISTRICT 2 - PENRO		2		2		2	100%	100%	80,000.00			80,000.00	80,000.00	80,000.00	100%	100%			
2.2 Maintenance/repair of motorcycle procured under forest protection 2020-2021	motorcycle maintained (no)		10		10		10	100%	100%	50,000.00		1,450.00	50,000.00	1,450.00	50,000.00	100%	100%			
	DISTRICT 2 - PENRO		2		2		2	100%	100%	5,000.00			5,000.00	5,000.00	5,000.00	100%	100%			
	DISTRICT 1 - CENRO MID.		4		4		4	100%	100%	20,000.00			20,000.00	20,000.00	20,000.00	100%	100%			
	DISTRICT 3 - CENRO MAT.		4		4		4	100%	100%	25,000.00		1,450.00	25,000.00	1,450.00	25,000.00	100%	100%			
<b>3. PROPERTY PLANT AND EQUIPMENT (PPE) ACCOUNTABILITY REPORTS</b>																				
3.5 Annual Report on the Physical Count of Property Plant and Equipment (RPCPPE) as of - Inventory of Regional and Field	Report on the Physical Plant and Equipment as submitted to COA		1	-	1		1	100.00%	100%	15,000.00			10,000.00	10,000.00	10,000.00	67%	67%			
	DISTRICT 2 - PENRO		1	-	1		1	100.00%	100%	15,000.00			10,000.00	10,000.00	10,000.00	67%	67%			
3.6 Inventory/ Validation of PPE	report on inventory/		1							10,000.00			10,000.00	1,050.00	10,000.00	100%	100%			
	DISTRICT 2 - PENRO		1							10,000.00			10,000.00	1,050.00	10,000.00	100%	100%			
<b>4. INSURANCE OF PROPERTY</b>																				
4.1 Building and its Contents	Buildings and its (on fire, lightning, and earthquake (no.))		7		5		5	100.00%	71%											
	DISTRICT 2 - PENRO		5		4		4	100.00%	80%											
	DISTRICT 1 - CENRO MID.		1		-		-	-	-											
	DISTRICT 3 - CENRO MAT.		1		1		1	100.00%	100%											
4.2 motor vehicle (four-wheeled)	Motor vehicles insured		8	1	7		7	100%	88%											
	DISTRICT 2 - PENRO		4		4		4	100%	100%											
	DISTRICT 1 - CENRO MID.		1	1	1		1	100%	100%											
	DISTRICT 3 - CENRO MAT.		3		2		2	100%	67%											
4.3 motorcycle (two-wheeled)	Motor vehicles insured		17	9	11		11	100%	100%											
	DISTRICT 2 - PENRO		4	3	4		4	100%	100%											



DISTRICT 1 - CENRO MID. DISTRICT 3 - CENRO MAT.			2 4	3 5		3 5	100% 100%	100% 100%											
4.4 LTO Registration/Renewal of DISTRICT 2 - PENRO	Motor vehicles		8 4	7 4		7 4	100% 100%	88% 100%											
DISTRICT 1 - CENRO MID. DISTRICT 3 - CENRO MAT.			1 3	1 2		1 2	100% 100%	67%											
4.5 LTO Registration/Renewal of Motorcycle (Two-Wheel) DISTRICT 2 - PENRO	Motor vehicles		17 3	7 4		9 4	100% 100%	53%											
DISTRICT 1 - CENRO MID. DISTRICT 3 - CENRO MAT.			3 1	4 2		4 2	100% 100%												
<b>5. REPORT OF UNSERVICEABLE PROPERTY AND WASTE MATERIALS</b>																			
5.1 Report of Unserviceable Properties, Plant and Equipment DISTRICT 2 - PENRO	100% of returned unserviceable property within the quarter with Inventory and Inspection of Unserviceable Property (IIRUP) prepared (no.)		4	1		3	100.00%	75.00%	10,000.00			10,000.00		10,000.00	100%	100%			
5.2 Preparation of Disposal Plan DISTRICT 2 - PENRO	Disposal Plan submitted (no.)		1			1	100.00%	100.00%	10,000.00			10,000.00		10,000.00	100%	100%			
<b>8. PREPARATORY OF PROCUREMENT REPORTS</b>																			
* Updated APP non-CSE DISTRICT 2 - PENRO	Updated APP non-CSE GAA FY 2024 submitted		1	1		1	100%	100%	3,000.00			3,000.00		3,000.00	100%	100%			
* Indicative APP non-CSE for FY 2025 DISTRICT 2 - PENRO	Indicative APP non-CSE for FY 2025 posted in the Transparency Seal (no.)		1			1	100%	100%	3,000.00			3,000.00		3,000.00	100%	100%			
* FY 2025 APP-CSE DISTRICT 2 - PENRO	FY 2025 APP-CSE prepared and uploaded to the PS-PHILGEPS virtual store (no.)		1			1	100%	100%	3,000.00			3,000.00		3,000.00	100%	100%			
<b>9. PROCUREMENT ACTIVITIES FOR THE CURRENT YEAR</b>																			
9.1 Conduct of Biddings/Alternative DISTRICT 2 - PENRO	bidding purchase order issued		60	5		45	162	360%	270%	41,000.00		900.00		33,433.33	900.00	33,433.33	82%	82%	
9.2 Compliance to PHILGEPS condition DISTRICT 2 - PENRO	certification issued (no.)		1			1	100.00%	100%	15,000.00		570.00		14,000.00	570.00	14,000.00	93%	93%		
9.3 Preparation of Annual Procurement DISTRICT 2 - PENRO	Annual Procurement		1	1		1	100.00%	100%	10,000.00		869.00		7,499.67	869.00	7,499.67	75%	75%		
9.4 Procurement Monitoring Report DISTRICT 2 - PENRO	report prepared/submitted (no)		2			2	100.00%	100%	10,000.00		712.00		9,500.00	712.00	9,500.00	95%	95%		
9.5 Agency Procurement Compliance and Performance Indicator System (APCPI) DISTRICT 2 - PENRO	report prepared/submitted (no)		1			1	100.00%	100.00%	10,000.00		790.00		7,000.00	790.00	7,000.00	70%	70%		
9.6 Conduct of Early Procurement Activities (EPA) DISTRICT 2 - PENRO	Early procurement activity conducted (no)		1			1	100.00%	100%	10,000.00		500.00		7,500.00	500.00	7,500.00	75%	75%		
<b>10. BUDGET EXECUTION (Budget/Accounting)</b>																			
a. Preparation of Financial Plan DISTRICT 2 - PENRO	FY 2025 Financial plan prepared & submitted (no.)		1			1	1	#DIV/0!	100%										
b. voucher and payroll indexed & DISTRICT 2 - PENRO	-voucher and payroll		2,000	167		1,667	298	2,531	152%	127%	40,000.00		37,000.00		37,000.00	93%	93%		
c. Preparation of Budget Accountability Reports (BFARs)																			



<b>DISTRICT 2 - PENRO</b>	Budget and Financial Accountability prepared/ reviewed/ analyzed and consolidated and	32	8	24	24	100.00%	75%	50,000.00			40,000.00	40,000.00	80%	80%		
** BAR NO. 1		4	1	3	3	100.00%	75%									
** FAR NO. 1		4	1	3	3	100.00%	75%									
** FAR NO. 1A		4	1	3	3	100.00%	75%									
** FAR NO. 1B		4	1	3	3	100.00%	75%									
** FAR NO. 2		4	1	3	3	100.00%	75%									
** FAR NO. 2A		4	1	3	3	100.00%	75%									
** FAR NO. 5		4	1	3	3	100.00%	75%									
** FAR NO. 6		4	1	3	3	100.00%	75%									
** FAR NO. 4	*monthly	12	1	10	1	10	100%	83%								
<b>d. Summary of Performance Monitoring Report (SPMR)</b>	PENROs consolidated financial utilization re (Monthly)															
<b>DISTRICT 2 - PENRO</b>		12	1	10	1	10	100%	83%	20,000.00		20,000.00	20,000.00	100%	100%		
<b>e. Sustained Compliance to Audit Findings</b>	Audit findings/ recommendations implemented.complied (no.)															
(CAAR/AOM) (semestral)																
<b>DISTRICT 2 - PENRO</b>		2	1	1	1	100%	50%	35,000.00		29,032.00	29,032.00	83%	83%			
<b>g. Submission of Financial Reports</b>	Monthly report submitted (no.)															
- Monthly trial balance	Quarterly PENRO reports submitted to RO (no.)															
- Quarterly Consolidated																
<b>DISTRICT 2 - PENRO</b>		12	1	10	1	10	100%	83%	20,000.00		15,950.00	15,950.00	80%	80%		
<b>l. Hiring of Administrative Assistant</b>	Admin. Asst. hired (no.)															
(under PENRO Accountant & Budget Officer and PENRO Planning & Admin)																
**semestral (Contract)																
<b>DISTRICT 2 - PENRO</b>		4	4	4	4	4	100.00%	100.00%	888,000.00		888,000.00	629,000.00	100%	71%		
<b>k. Financial Performance Assessment</b>	Activity conducted (No.)															
	Workshop attended with report submitted (no)															
<b>DISTRICT 2 - PENRO</b>	Report submitted to the concern office 3 days after	2		1	1	100.00%	50.00%	30,000.00		21,894.98	21,894.98	73%	73%			
<b>11. Personnel Management</b>																
<b>a. Maintenance of Personnel Info</b>	personnel records	232	232	232	233	233	100%	100%	50,000.00	2,840.02	40,694.98	2,840.02	40,694.98	81%	81%	due to retirees/resignation
<b>DISTRICT 2 (PENRO)</b>	11/11/2017/2018/2019/2020	86	86	86	86	86	100%	100%	18,500.00	1,240.02	16,515.10	1,240.02	16,515.10	89%	89%	
<b>CENRO MID. -DISTRICT 1</b>		72	72	72	74	74	103%	103%	15,500.00	1,600.00	13,220.05	1,600.00	13,220.05	85%	85%	
<b>CENRO MAT. - DISTRICT 3</b>		74	74	74	73	73	99%	99%	16,000.00		10,959.83		10,959.83	68%	68%	
<b>c. Submission of SALN (R.A. 6713)</b>	100% SALN submission	1		1	1	1	100%	100%								
<b>DISTRICT 2 (PENRO)</b>		1		1	1	1	100%	100%								
<b>CENRO MID. -DISTRICT 1</b>		1		1	1	1	100%	100%								
<b>CENRO MAT. - DISTRICT 3</b>		1		1	1	1	100%	100%								



<b>13. Performance Management</b>																	
- OPCR	100% OPCR on approved basis submitted to RO																
		3		3			3	100.00%	100.0%								
<b>DISTRICT 2 (PENRO)</b>		1		1			1	100.00%	100.0%								
<b>CENRO MID. - DISTRICT 1</b>		1		1			1	100.00%	100.0%								
<b>CENRO MAT. - DISTRICT 3</b>		1		1			1	100.00%	100.0%								
	100% OPCR rated approved basis submitted to RO																
		6		6			6	100.00%	100.0%								
<b>DISTRICT 2 (PENRO)</b>		2		2			2	100.00%	100.0%								
<b>CENRO MID. - DISTRICT 1</b>		2		2			2	100.00%	100.0%								
<b>CENRO MAT. - DISTRICT 3</b>		2		2			2	100.00%	100.0%								
- DPCR	DPCR commitment based on approved SPMS submitted to RO																
<b>DISTRICT 2 (PENRO)</b>		2		2			2	100%	100%								
	DPCR rated based on approved SPMS submitted to RO																
<b>DISTRICT 2 (PENRO)</b>		4		4			4	100%	100%								
- IPCR	% of IPCR commitment based on the approved																
<b>DISTRICT 2 (PENRO)</b>		3		3			3		100%								
<b>CENRO MID. - DISTRICT 1</b>		1		1			1		100%								
<b>CENRO MAT. - DISTRICT 3</b>		1		1			1		100%								
	% of IPCR rated based on approved DPCR																
<b>DISTRICT 2 (PENRO)</b>		6		3			6	200%	100%								
<b>CENRO MID. - DISTRICT 1</b>		2		1			2	200%	100%								
<b>CENRO MAT. - DISTRICT 3</b>		2		1			2	200%	100%								
		2		1			2	200%	100%								
<b>14. Communications</b>																	
(quarterly report)	-message/e-mail transmitted/fax delivered (no.)	4,000	334	3,334	634	6,876	206%	172%		50,000.00		500.00	37,445.46	500.00	37,445.46	75%	75%
<b>DISTRICT 2 - PENRO</b>		2,000	167	1,667	265	3,474	208%	174%		25,000.00		500.00	20,999.71	500.00	20,999.71	84%	84%
<b>DISTRICT 1 - CENRO MID.</b>		1,000	84	834	76	1,059	127%	106%		12,500.00			7,005.00		7,005.00	56%	56%
<b>DISTRICT 3 - CENRO MAT.</b>		1,000	83	833	293	2,343	281%	234%		12,500.00			9,440.75		9,440.75	76%	76%
<b>15. Records Management</b>																	
(quarterly report)	Records maintained/updated (no.)	3,000	3,000	3,000	7,623	7,623	254%	254%		40,000.00		- .00	34,000.00		34,000.00	85%	85%
<b>DISTRICT 2 - PENRO</b>		1,500	1,500	1,500	2,503	2,503	167%	167%		20,000.00			15,500.00		15,500.00	78%	78%
<b>DISTRICT 1 - CENRO MID.</b>		750	750	750	1,811	1,811	241%	241%		10,000.00			9,750.00		9,750.00	98%	98%
<b>DISTRICT 3 - CENRO MAT.</b>		750	750	750	3,309	3,309	441%	441%		10,000.00			8,750.00		8,750.00	88%	88%
<b>16. Collection of Fees</b>																	
OR issued	-officials Receipt (O.R.) issued (no.)	2,500	225	2,100	494	3,592	171%	144%		60,000.00		-	44,802.00		44,802.00	75%	75%
<b>DISTRICT 2 - PENRO</b>		250	25	215	15	206	96%	82%		6,000.00			6,000.00		6,000.00	100%	100%
<b>DISTRICT 1 - CENRO MID.</b>		750	70	625	131	1,217	195%	162%		18,000.00			14,673.00		14,673.00	82%	82%
<b>DISTRICT 3 - CENRO MAT.</b>		1,500	130	1,260	348	2,169	172%	145%		36,000.00			24,129.00		24,129.00	67%	67%
<b>17. Cashiering</b>																	
	Cheques/Advices prepared (no.)																
<b>DISTRICT 2 - PENRO</b>		350	33	295	66	543	184%	155%		20,000.00			19,595.00		19,595.00	98%	98%



<b>18. Top Management Supervisor</b>	Paper/documents		3,000	250	2500	494	6,196	248%	207%		60,000.00			- .00	54,970.00	- .00	54,970.00	92%	92%
<b>DISTRICT 2 - PENRO</b>	acted upon (no.)		1,000	84	834	244	2,499	300%	250%		20,000.00				20,000.00		20,000.00	100%	100%
<b>DISTRICT 1 - CENRO MID.</b>			1,000	83	833	85	1,743	209%	174%		20,000.00				16,643.00		16,643.00	83%	83%
<b>DISTRICT 3 - CENRO MAT.</b>			1,000	83	833	165	1,954	235%	195%		20,000.00				18,327.00		18,327.00	92%	92%
<b>19. 8888 complaints</b>	100% of complaints																		
<b>DISTRICT 2 - PENRO</b>	hotline 8888 acted 72 working hours		3	1	2		2	100%	67%		20,000.00			1,074.06	16,164.83	1,074.06	16,164.83	81%	81%
<b>20. Updating of Citizen's Charter Process</b>	Citizen's Charter Report Submitted		3		3		3	100%	100%		24,000.00			810.00	19,500.00	810.00	19,500.00	81%	81%
<b>DISTRICT 2 - PENRO</b>			1		1		1	100%	100%										
<b>DISTRICT 1 - CENRO MID.</b>			1		1		1	100%	100%										
<b>DISTRICT 3 - CENRO MAT.</b>			1		1		1	100%	100%										
<b>21. Conduct of Management Conference</b>	Conference conducted(no.) Report submitted (no.)																		
<b>DISTRICT 2 - PENRO</b>			4	1	3		3	100%	75%		200,000.00				150,282.91		150,282.91	75%	75%
<b>23. Quality Management System (QMS)</b>			1	1	1	1	1	100.00%	100.00%		20,000.00			339.00	19,839.00	339.00	19,839.00	99%	99%
<b>DISTRICT 2 - PENRO</b>			1	1	1	1	1	100.00%	100.00%		10,000.00				10,000.00		10,000.00	100%	100%
<b>DISTRICT 1 - CENRO MID.</b>			1	1	1	1	1	100.00%	100.00%		5,000.00				5,000.00		5,000.00	100%	100%
<b>DISTRICT 3 - CENRO MAT.</b>			1	1	1	1	1	100.00%	100.00%		5,000.00			339.00	4,839.00	339.00	4,839.00	97%	97%
<b>A.01.b HUMAN RESOURCE DEVELOPMENT</b>																			
<b>6. Health and Wellness:</b>																			
<b>6.a Health Awareness Activity</b>	activity conducted (no.)		3		3		3	100.00%	100.00%		300,000.00			5,371.00	218,890.13	5,371.00	218,890.13	73%	73%
	Report submitted (no.)																		
<b>DISTRICT 2 - PENRO</b>			1		1		1	100.00%	100.00%		100,000.00				75,000.00		75,000.00	75%	75%
<b>DISTRICT 1 - CENRO MID.</b>			1		1		1	100.00%	100.00%		100,000.00				74,929.00		74,929.00	75%	75%
<b>DISTRICT 3 - CENRO MAT.</b>			1		1		1	100.00%	100.00%		100,000.00			5,371.00	68,961.13	5,371.00	68,961.13	69%	69%
<b>A.02 SUPPORT TO OPERATIONS</b>																			
<b>A.02.a Data Management including System Dev. and Maintenance</b>																			
<b>1. Network Infrastructure</b>																			
<b>Maintenance</b>																			
	- 90% network uptime maintained		90%	90%	90%	100%	100%	111.11%	111.11%										
<b>DISTRICT 2 - PENRO</b>	-100% Website Maintained		1	1	1	1	1	100%	100%		20,000.00				16,000.00		16,000.00	80%	80%
	-Internet connectivity/		6	6	6	6	6	100%	100%		50,000.00			4,017.25	40,000.00	4,017.25	40,000.00	80%	80%
<b>DISTRICT 2 - PENRO</b>			2	2	2	2	2	100%	100%		16,670.00				13,182.75		13,182.75	79%	79%
<b>DISTRICT 1 - CENRO MID.</b>			2	2	2	2	2	100%	100%		16,665.00			1,517.25	14,817.25	1,517.25	14,817.25	89%	89%
<b>DISTRICT 3 - CENRO MAT.</b>			2	2	2	2	2	100%	100%		16,665.00			2,500.00	12,000.00	2,500.00	12,000.00	72%	72%



DISTRICT 2 - PENRO	-Server Room Maintained/operationalized/monitored (no.)	1	1	1	1	1	100%	100%	60,000.00			45,000.00		45,000.00	75%	75%
	-VOIP maintained/operationalized/monitored (no.)	3	3	3	4	4	133%	133%	12,000.00		1,833.33	9,966.66	1,833.33	9,966.66	83%	83%
DISTRICT 2 - PENRO		1	1	1	2	2	200%	200%	6,000.00		833.33	5,166.66	833.33	5,166.66	86%	86%
DISTRICT 1 - CENRO MID.		1	1	1	1	1	100%	100%	3,000.00		1,000.00	3,000.00	1,000.00	3,000.00	100%	100%
DISTRICT 3 - CENRO MAT.		1	1	1	1	1	100%	100%	3,000.00			1,800.00		1,800.00	60%	60%
	-Safety and Security System equipment maintained/operationalized/	32	32	32	43	43	134%	134%	15,000.00		2,000.00	9,500.00	2,000.00	9,500.00	63%	63%
DISTRICT 2 - PENRO		16	16	16	25	25	156%	156%	7,242.00		897.00	4,897.00	897.00	4,897.00	68%	68%
DISTRICT 1 - CENRO MID.		8	8	8	8	8	100%	100%	3,103.00		1,103.00	3,103.00	1,103.00	3,103.00	100%	100%
DISTRICT 3 - CENRO MAT.		8	8	8	10	10	125%	125%	4,655.00			1,500.00		1,500.00	32%	32%
<b>2. Hiring of IT-related Helpdesk Support</b>	IT Helpdesk support hired (no.)	3	3	3	3	3	100.00%	100.00%	720,000.00			720,000.00	60,000.00	560,000.00	100%	78%
	1 GIS Operator/PENRO @70k/Month															
DISTRICT 2 - PENRO	1 IT Helpdesk Support/CENRO	1	1	1	1	1	100.00%	100.00%	240,000.00			240,000.00	20,000.00	190,000.00	100%	79%
DISTRICT 1 - CENRO MID.		1	1	1	1	1	100.00%	100.00%	240,000.00			240,000.00	20,000.00	180,000.00	100%	75%
DISTRICT 3 - CENRO MAT.		1	1	1	1	1	100.00%	100.00%	240,000.00			240,000.00	20,000.00	190,000.00	100%	79%
<b>5. DENR Control Map</b>	100% of required maps updated /uploaded to the Map Portal by June	1	1	1		1	100.00%	100.00%	20,000.00		2,500.00	13,000.00	2,500.00	13,000.00	65%	65%
DISTRICT 2 - PENRO		1	1	1		1	100.00%	100.00%								
DISTRICT 1 - CENRO MID.		1	1	1		1	100.00%	100.00%								
DISTRICT 3 - CENRO MAT.		1	1	1		1	100.00%	100.00%								
<b>6. Statistical Activities</b>																
b. Coordination/linkages on statistical activities	Report Submitted(No.)	1	1	1	2	2	200.00%	200.00%	10,000.00		1,200.00	10,000.00	1,200.00	10,000.00	100%	100%
DISTRICT 2 - PENRO																
c. Updating of Provincial ENR Statistical Profile	ENR Statistical Profile Updated (no.)	1	1	1		1	100.00%	100.00%	25,000.00		1,050.00	17,400.00	1,050.00	17,400.00	70%	70%
DISTRICT 2 - PENRO																
<b>7. Maintenance and Updating of Information Systems</b>	100% information databases															
DISTRICT 2 - PENRO	-PIMS	3	3	3		3	100.00%	100.00%	20,000.00		4,500.00	17,000.00	4,500.00	17,000.00	85%	85%
	-TOIS															
	-eDats															
	-SPICS															
<b>8. Operation/Maintenance of Enhanced Forestry Information System (e-FIS)</b>	Newly encoded approved forest tenure/ PTPR data / accepted and quarterly database	3	3	3		3	100.00%	100.00%	15,000.00		2,033.33	12,966.66	2,033.33	12,966.65	86%	86%
DISTRICT 2 - PENRO	Newly encoded approved forest tenure/PTPR data / evaluated and submitted online to Region (no.)	1	1	1		1	100.00%	100.00%	5,000.00			5,000.00		5,000.00	100%	100%
DISTRICT 1 - CENRO MID.		1	1	1		1	100.00%	100.00%	5,000.00		1,700.01	5,000.00	1,700.01	5,000.00	100%	100%



DISTRICT 3 - CENRO MAT.	Newly approved forest tenure/PTPR data/information system and submitted online to DENRO (no.)	1	1	1	1	100.00%	100.00%	5,000.00		333.32	2,966.66	333.32	2,966.65	59%	59%	
9. Attendance to ICT Training	ICT Training attended (no.)	1	1	1	1	100.00%	100.00%	30,000.00			26,000.00		26,000.00	87%	87%	
DISTRICT 2 - PENRO																
<b>A.02.b Production And Dissemination of Technical and Popular Materials in the Conservation and Devt. of Natural Resources</b>																
<b>2. Developing, producing and disseminating media print, broadcast and audio-visual materials</b>																
a) Broadcast:	Broadcast (no.)															
a.3 Production and airing of Radio Plugs	radio plugs produced and aired (no.)	120	30	90	367	1,420	1578%	1183%	90,000.00	7,322.00	71,372.00	7,322.00	71,372.00	79%	79%	
DISTRICT 2 - PENRO	air time (min.)															
c) Promotional Materials	no. of types of printed IEC <i>Print Mat.</i>	400		200		1,100	550.0%	275.0%	62,000.00	1,322.00	44,889.90	1,322.00	44,889.90	72%	72%	
c.1 Print Materials																
	- Newsletter/flyers/brochure/leaflets. etc															
DISTRICT 2 - PENRO																
d) Public Information		12	3	9		61	677.8%	508.3%	40,000.00	316.09	25,752.59	316.09	25,752.59	64%	64%	
d.1 Press/Photo Releases	No. of press/photo release published															
DISTRICT 2 - PENRO		4	1	3		35	1166.7%	875.0%	13,333.33		6,490.00		6,490.00	49%	49%	
DISTRICT 1 - CENRO MID.		4	1	3		10	333.3%	250.0%	13,333.33	316.09	11,262.59	316.09	11,262.59	84%	84%	
DISTRICT 3 - CENRO MAT.		4	1	3		16	533.3%	400.0%	13,333.33		8,000.00		8,000.00	60%	60%	
<b>5. Managing official social media accounts such as FB, Twitter, Youtube and Instagram</b>																
c) Content management of	Required TS documents and reports	12	1	10	1	10	100%	83%	25,000.00		16,581.20		16,581.20	66%	66%	
Regional DENR Website	updated/posted (no.)															
DISTRICT 2 - PENRO																
<b>7. Library Management</b>																
a. Maintenance of Library	ENR library maintained (no.)	3	3	3		3	100.0%	100.0%	20,000.00	-	10,000.00	-	10,000.00	50%	50%	
DISTRICT 2 - PENRO	report submitted (no.)	1	1	1		1	100.0%	100.0%	6,666.67		3,500.00		3,500.00	53%	53%	
DISTRICT 1 - CENRO MID.		1	1	1		1	100.0%	100.0%	6,666.67		3,500.00		3,500.00	53%	53%	
DISTRICT 3 - CENRO MAT.		1	1	1		1	100.0%	100.0%	6,666.67		3,000.00		3,000.00	45%	45%	
<b>A.03.a Formulation and Monitoring of the ENR Sector policies, plans, programs and Projects</b>																
<b>I. Preparation and Updating Climate Resilient Plans</b>																
1. Forest Land Use Planning		1	1	1		1	100.0%	100.0%	50,000.00		42,000.00		42,000.00	84%	84%	*****







- PENRO/Sectoral Consultation																			
Pre-programming Workshop																			
- National Reprogramming Workshop																			
- WFP Review and Finalization																			
<b>DISTRICT 2 - PENRO</b>																			
<b>2. Monitoring &amp; Evaluation of Accomplishments</b>	-PENRO and CENRO monitored (no.) reports submitted	4	1	3		3	100.00%	75.00%	250,000.00			184,081.80		184,081.80	74%	74%			
<b>DISTRICT 2 - PENRO</b>		4	1	3		3	100.00%	75.00%											
<b>DISTRICT 1 - CENRO MID.</b>		4	1	3		3	100.00%	75.00%											
<b>DISTRICT 3 - CENRO MAT.</b>		4	1	3		3	100.00%	75.00%											
<b>3. Attendance to Training</b>	100% Workshop/Meetings	3	1	2		1	3	150.00%	100.00%	100,000.00		5,450.00	64,170.00	5,450.00	64,170.00	64%	64%		
<i>(Planning related trainings)</i>	attended (no.) with report submitted																		
<i>***To include other Statistical Activities</i>	7 working days after attendance in local																		
<b>DISTRICT 2 - PENRO</b>	meetings/workshops																		
<b>4. Hiring of Planning Support Staff</b>		4	4	4		4	4	100.00%	100.00%	864,000.00		- .00	864,000.00	72,000.00	675,000.00	100%	78%		
<b>DISTRICT 2 - PENRO</b>	Planning Support Staff hired (no.)	2	2	2		2	2	100.00%	100.00%	432,000.00			432,000.00	36,000.00	342,000.00	100%	79%		
<b>DISTRICT 1 - CENRO MID.</b>	PENROs (2)/CENROs (1) @ 18k/Month	1	1	1		1	1	100.00%	100.00%	216,000.00			216,000.00	18,000.00	162,000.00	100%	75%		
<b>DISTRICT 3 - CENRO MAT.</b>		1	1	1		1	1	100.00%	100.00%	216,000.00			216,000.00	18,000.00	171,000.00	100%	79%		
<b>6. Executive Committee Meeting</b>	Executive Committee Meeting	4	1	4		1	4	100.00%	100.00%	38,000.00			30,000.00		30,000.00	79%	79%		
<b>DISTRICT 2 - PENRO</b>	coordinated/facilitated (no.)																		
<b>7. Client Satisfaction Survey (CSS)</b>	100% of Client Satisfaction Survey	4	1	3		3	100.00%	75.00%	20,000.00		- .00	- .00	- .00	- .00	0%	0%			
<b>DISTRICT 2 - PENRO</b>	2024 collected are encoded and	4	1	3		3	100.00%	75.00%	6,666.67						0%	0%			
<b>DISTRICT 1 - CENRO MID.</b>	submitted on or before	4	1	3		3	100.00%	75.00%	6,666.67						0%	0%			
<b>DISTRICT 3 - CENRO MAT.</b>	December 30, 2024 (Data Collection and Encoding of 2023 CSS)	4	1	3		3	100.00%	75.00%	6,666.67						0%	0%			
<b>A.03.g. ENFORCEMENT OF LAWS, RULES AND REGULATIONS</b>																			
<b>1. Forest Products Utilization and</b>																			
<b>Land Use Regulation</b>																			
<b>a. Compliance monitoring of existing agreements and permit</b>		11	3	8		8	100	73	231,000.00		7,496.00	186,113.52	9,743.71	181,618.10	81%	79%			
	tenurial instrument holders																		
	assessed/evaluated with																		
	categorical recommendation (no.)																		



	- CBFMA																
<b>DISTRICT 1 - CENRO MID.</b>		2		1		1	<b>100</b>	<b>50</b>	42,000.00			41,792.94		41,792.94	100%	100%	
<b>DISTRICT 3 - CENRO MAT.</b>		9	3	7		7	<b>100</b>	<b>78</b>	189,000.00		7,496.00	144,320.58	9,743.71	139,825.16	76%	74%	
	100 % tenure holders monitored compliance to terms and conditions of the Agreement and forestry laws, rules and regulations	<b>23</b>		<b>12</b>		<b>19</b>	<b>100</b>	<b>83</b>									
<b>DISTRICT 3 - CENRO MAT.</b>		23		12		19	<b>100</b>	<b>83</b>	<b>483,000.00</b>		<b>27,547.00</b>	<b>361,606.27</b>	<b>30,213.67</b>	<b>356,272.94</b>	<b>75%</b>	<b>74%</b>	
<b>3. Performance Evaluation</b>	CSC area evaluated with category	<b>374</b>	<b>120</b>	<b>174</b>		<b>304</b>	<b>100</b>	<b>81</b>	<b>1,346,000.00</b>		<b>52,990.00</b>	<b>896,180.90</b>	<b>71,323.33</b>	<b>859,514.23</b>	<b>67%</b>	<b>64%</b>	
recommendation and report (devolved CSCs)	submitted (no.)																
Including expired and expiring CSCs																	
<b>DISTRICT 1 - CENRO MID.</b>		187	60	87		155	100	83	673,000.00		2,625.00	454,734.45	19,958.33	420,067.78	68%	62%	
<b>DISTRICT 3 - CENRO MAT.</b>		187	60	87		149	100	80	673,000.00		50,365.00	441,446.45	51,365.00	439,446.45	66%	65%	
<b>3.b Renewal of CSC</b>	CSC renewed (no.)	<b>100</b>	<b>20</b>	<b>100</b>	<b>20</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>30,000.00</b>		<b>- .00</b>	<b>11,500.00</b>	<b>- .00</b>	<b>10,200.00</b>	<b>38%</b>	<b>34%</b>	
<b>DISTRICT 1 - CENRO MID.</b>		50	10	50	10	50	100	100	15,000.00			5,600.00		5,200.00	37%	35%	
<b>DISTRICT 3 - CENRO MAT.</b>		50	10	50	10	50	100	100	15,000.00			5,900.00		5,000.00	39%	33%	
<b>4. Performance Evaluation of Tenured Areas</b>	100% of tenurial instruments targeted and report submitted (no.)	<b>5</b>		<b>2</b>		<b>4</b>	<b>200</b>	<b>80</b>	<b>250,000.00</b>		<b>4,610.00</b>	<b>154,000.00</b>	<b>6,813.15</b>	<b>150,593.70</b>	<b>62%</b>	<b>60%</b>	
-extent of area covered by TI evaluated	Indicate																
-Pertinent documents reviewed and	Performance Evaluation report with categorical recommendation																
-Performance Evaluation report reviewed	with categorical recommendation																
<b>DISTRICT 1 - CENRO MID.</b>		2		1		2			100,000.00			58,895.28	1,000.00	57,895.28	59%	58%	
<b>DISTRICT 3 - CENRO MAT.</b>		3		1		2			150,000.00		4,610.00	95,104.72	5,813.15	92,698.42	63%	62%	
<b>6. Processing of cutting (STCP, a harvesting permit (CBFM and ISD Processing Permits (WPP and C</b>	100% of areas applied for cutting harvesting permits inspected and validated with report submitted	<b>10</b>		<b>4</b>	<b>2</b>	<b>19</b>	<b>475</b>	<b>190</b>	<b>96,000.00</b>		<b>- .00</b>	<b>84,049.00</b>	<b>3,865.44</b>	<b>76,318.11</b>	<b>88%</b>	<b>79%</b>	
<b>DISTRICT 1 - CENRO MID.</b>		4		1	1	4	400	100	38,400.00			26,449.00	537.44	25,374.11	69%	66%	
<b>DISTRICT 3 - CENRO MAT.</b>		6		3	1	15	500	250	57,600.00			57,600.00	3,328.00	50,944.00	100%	88%	



● Menu 1.1														
Procurement of Equipment and Gadgets:														
d. Geotagging Devices	Geotagging device procured (no.)	12	12	18	150	150	175,000.00	- .00	175,000.00	- .00	175,000.00	100%	100%	
for LAWIN Patrollers (@ 12 teams)														
DISTRICT 1 - CENRO MID.		5	5	8	160	160	73,000.00		73,000.00		73,000.00	100%	100%	
DISTRICT 3 - CENRO MAT.		7	7	10	143	143	102,000.00		102,000.00		102,000.00	100%	100%	
e. Powerbanks	powerbanks procured (no.)	12	12	22	183	183	29,000.00	- .00	29,000.00	- .00	29,000.00	100%	100%	
DISTRICT 1 - CENRO MID.		5	5	5	100	100	12,000.00		12,000.00		12,000.00	100%	100%	
DISTRICT 3 - CENRO MAT.		7	7	17	243	243	17,000.00		17,000.00		17,000.00	100%	100%	
1.2 Maintenance of acquired eq	four wheeled vehicle maintained (no)	2	2	2	100	100	240,000.00	6,451.00	160,000.00	6,451.00	160,000.00	67%	67%	
d. Maintenance of Multi-purpo														
four-wheeled vehicle														
DISTRICT 1 - CENRO MID.		1	1	1			120,000.00		80,000.00		80,000.00	67%	67%	
DISTRICT 3 - CENRO MAT.		1	1	1			120,000.00	6,451.00	80,000.00	6,451.00	80,000.00	67%	67%	
● Menu 2.2														
Maintenance of Monitoring Stati	Maintenance of Monitoring Station (no.)	2	2	2	100	100	150,000.00	2,319.32	120,606.68	2,319.32	120,606.68	80%	80%	
DISTRICT 1 - CENRO MID.		1	1	1	100	100	75,000.00		55,606.68		55,606.68	74%	74%	
DISTRICT 3 - CENRO MAT.		1	1	1	100	100	75,000.00	2,319.32	65,000.00	2,319.32	65,000.00	87%	87%	
MENU 3														
Active Collaboration and Involvement of Forest Communities and other Stakeholders in Forest Protection and Law Enforcement undertakings														
● Menu 3.1														
Activate/revitalize MFPCs, ind	individual/group volunteers	4	2	2	100	50	240,000.00	24,000.00	149,658.18	25,000.00	145,658.18	62%	61%	
for deputation as DENROs	deputized (no.)													
-orientations, seminars, symposium														
DISTRICT 1 - CENRO MID.		2	1	1			120,000.00	18,000.00	87,809.18	20,000.00	83,809.18	73%	70%	
DISTRICT 3 - CENRO MAT.		2	1	1			120,000.00	6,000.00	61,849.00	6,000.00	61,849.00	52%	52%	
MENU 4														
Undertake capacity building to their skills and competence or e plantations for biodiversity cons														
4.1 Para Legal Training to DENR	trainings conducted with personnel													
	report submitted no.													
DISTRICT 2 - PENRO		1		1	100	100	120,000.00	1,648.15	102,000.00	1,648.15	102,000.00	85%	85%	
3rd quarter														
Menu 4.3														



Technical trainings for DENR personnel	trainings conducted with report submitted (no.)	1	1	1	100	100											
-Intelligence, Surveillance and E																	
-Forest Law Enforcement with g																	
-Forest Fire Management (preve																	
-Forest Pests and Diseases																	
-Drone Image and Analysis																	
-Wood Identification																	
-Continuous capacity building in s																	
- Other Technical Trainings																	
<b>DISTRICT 2 - PENRO</b>		1	1	1			100,000.00		90,000.00		90,000.00	90%	90%				
<b>MENU 5</b>																	
<b>Sustain a well-planned</b>																	
<b>Information, Education and Com</b>																	
<b>campaign region-wide down to c</b>																	
● Menu 5.1	meetings conducted with repor	4	4	1	6	100	150	120,000.00		- .00	62,939.00	1,000.00	61,239.00	52%	51%		
<b>Involvement of forest communities in</b>																	
forest protection works																	
- Conduct of IEC																	
- forest community dialogue																	
- Surveillance																	
<b>DISTRICT 1 - CENRO MID.</b>		2	2		3	150	150	60,000.00			39,150.00	500.00	38,550.00	65%	64%		
<b>DISTRICT 3 - CENRO MAT.</b>		2	2	1	3	150	150	60,000.00			23,789.00	500.00	22,689.00	40%	38%		
<b>MENU 6</b>																	
<b>Consistent apprehension, &amp; mandatory</b>																	
<b>administrative adjudication and</b>																	
<b>confiscation of undocumented forest</b>																	
<b>products and including conveya</b>																	
● Menu 6.1	volume (bd.ft.) of apprehended	2,000	1,000		#####	182	91										
<b>6.1 Apprehension of undocume</b>	undocumented forest products							400,000.00		9,171.85	215,679.72	12,504.85	208,512.72	54%	52%		
	68 including NTFPs with																
quipment and other implements	incidence reports submitted to FMB																
including least of burden																	
<b>DISTRICT 1 - CENRO MID.</b>		1,000	500		529.33	106	53	200,000.00		1,400.00	104,222.87	2,900.00	100,722.87	52%	50%		
<b>DISTRICT 3 - CENRO MAT.</b>		1,000	500		#####	258	129	200,000.00		7,771.85	111,456.85	9,604.85	107,789.85	56%	54%		
	No. of vehicles, equipment and c	2															
	ments apprehended thru channels with																
	incidence reports submitted to C																
	map (shp) of the location of app																
	submitted to OU FO cc FMB																



DISTRICT 1 - CENRO MID.		1														
DISTRICT 3 - CENRO MAT.		1														
● Menu 6.2																
Hauling of apprehended forest products and vehicles/implements to CENRO Office or any nearest Government Office	volume (bd ft) of the apprehended products hauled to CENRO Office or any nearest Government Office report submitted to OUIFO cc FMB	2,000	1,000	#####	182	91	600,000.00		16,203.10	248,045.40	25,203.10	230,046.40	41%	38%		
DISTRICT 1 - CENRO MID.		1,000	500	529.33	106	53	300,000.00		9,500.00	122,842.30	13,500.00	114,842.30	41%	38%		
DISTRICT 3 - CENRO MAT.		1,000	500	#####	258	129	300,000.00		6,703.10	125,203.10	11,703.10	115,204.10	42%	38%		
	No. of apprehended and other implements hauled channels with incidence reports to OUIFO cc FMB	2														
DISTRICT 1 - CENRO MID.		1														
DISTRICT 3 - CENRO MAT.		1														
● Menu 6.3																
Immediate administrative and adjudication proceedings of apprehended forest products including conveyances	administrative adjudication report carried out within the prescription period (no.)	4	2	2	100	50	400,000.00		13,453.85	227,028.37	21,925.85	210,083.37	57%	53%		
DISTRICT 1 - CENRO MID.		2	1	1			200,000.00		11,653.85	107,188.67	17,903.85	94,688.67	54%	47%		
DISTRICT 3 - CENRO MAT.		2	1	1			200,000.00		1,800.00	119,839.70	4,022.00	115,394.70	60%	58%		
● Menu 6.4																
Inventory or scaling of apprehended and/or seized undocumented forest products	forest products apprehended / confiscated inventoried (vol in bd ft)	1,000	500	661.47	132	66	200,000.00		5,179.68	77,670.53	9,345.68	69,336.53	39%	35%		
DISTRICT 1 - CENRO MID.		500	500	661.47	132	132	100,000.00		4,927.69	42,899.50	9,093.69	34,565.50	43%	35%		Details : a )Total of 661.47 board feet of assorted lumbers species
DISTRICT 3 - CENRO MAT.		500					100,000.00		251.99	34,771.03	251.99	34,771.03	35%	35%		
● Menu 7.1																
Support to investigation, filing and prosecution of criminal complaints	report endorsed to office of Use Operation cc FMB with action taken (no.)	2	1	2	200	100	400,000.00		1,750.00	247,250.00	17,750.00	215,250.00	62%	54%		
*for implementing PENRO report endorsed to regional office with actions taken (no)																
*report endorsed to OUIFO cc FMB with actions taken (no)																



<b>DISTRICT 1 - CENRO MID.</b>	2nd sem			1						200,000.00			124,000.00	11,000.00	102,000.00	62%	51%	
<b>DISTRICT 3 - CENRO MAT.</b>				1	1		2			200,000.00		1,750.00	123,250.00	6,750.00	113,250.00	62%	57%	
<b>● Menu 7.2</b>																		
<b>Hiring of Legal Officers</b>	Legal Officers hired (no.)			2	2	2	2	2	100	100	794,112.00		- .00	794,112.00	66,176.00	595,584.00	100%	75%
Hiring of Lawyers (for augmentation)																		
- Attorney III																		
- Legal Researcher I																		
- Legal Assistant II																		
<b>DISTRICT 1 - CENRO MID.</b>				1	1	1	1	1			397,056.00			397,056.00	33,088.00	297,792.00	100%	75%
<b>DISTRICT 3 - CENRO MAT.</b>				1	1	1	1	1			397,056.00			397,056.00	33,088.00	297,792.00	100%	75%
<b>● Menu 8.2</b>																		
<b>Fireline establishment (to include NGP graduated project)</b>	Fireline established (ha.)			40		40		40	100	100	400,000.00		- .00	293,831.00	6,481.00	280,868.25	73%	70%
<b>Establishment of Firelines</b>	(10mx100m) fireline dimension																	
-with Geo-tagged pictures of sites																		
(To include graduated NGP project)																		
<b>DISTRICT 1 - CENRO MID.</b>				20		20		20	100	100	200,000.00			148,831.00	1,560.00	145,711.00	74%	73%
<b>DISTRICT 3 - CENRO MAT.</b>				20		20		20	100	100	200,000.00			145,000.00	4,921.00	135,157.25	73%	68%
<b>● Menu 10.1</b>																		
<b>Support to Full Operationalization of Lawin System</b>																		
<b>a. Hiring of FPOs</b>	Forest protection officer hired (no.)			4	4	4	4	4	100	100	408,000.00		-	408,000.00	34,000.00	297,500.00	100%	73%
-Patrols conducted (no)																		
-Distance Patrolled (km)																		
-Reports submitted with at least 75% of the observed threats actions taken (no)																		
-Quarterly Patrol Plan endorsed to the Regional Office (no.)																		
<b>DISTRICT 1 - CENRO MID.</b>				2	2	2	2	2	100	100	204,000.00			204,000.00	17,000.00	144,500.00	100%	71%
<b>DISTRICT 3 - CENRO MAT.</b>				2	2	2	2	2	100	100	204,000.00			204,000.00	17,000.00	153,000.00	100%	75%
<b>b. Daily Allowances (TEVs)</b>	Patrol route prepared & (10 km /month/team)			1,440	120	840	162.25	#####	206	120	1,067,000.00		46,200.00	729,701.49	60,626.00	714,291.52	68%	67%
<b>DISTRICT 1 - CENRO MID.</b>				600	50	350	62.90	680.52	194	113	445,000.00		13,703.15	312,701.49	27,129.15	299,551.88	70%	67%



DISTRICT 3 - CENRO MAT.		840	70	490	99.35	#####	214	125	622,000.00		32,496.85	417,000.00	33,496.85	414,739.64	67%	67%
Reports submitted with at least 75% of the observed threats actions taken (no.)		12	1	10	1	10	100	83								
DISTRICT 1 - CENRO MID.		12	1	10	1	10										
DISTRICT 3 - CENRO MAT.		12	1	10	1	10										
Quarterly patrol plan endorsed to FMB		8		4		6	150	75								
DISTRICT 1 - CENRO MID.		4		2		3	150	75								
DISTRICT 3 - CENRO MAT.		4		2		3	150	75								
PROTECTED AREAS WILDLIFE, CO																
ENFORCEMENT OF PA WILDLIFE & CAVE																
1.Processing/Issuance of Permits	Wildlife permit applications acted upon within the number of days as prescribed by the law (no)	2			5	9		450	6,000.00		- .00	4,000.00	- .00	4,000.00	67%	67%
DISTRICT 1 - CENRO MID.	LTP: 1-2 days	1				1		100	3,000.00			2,000.00		2,000.00	67%	67%
DISTRICT 3 - CENRO MAT.	-CWR: 7 days	1			5	8		800	3,000.00			2,000.00		2,000.00	67%	67%
b. Compliance Monitoring of CWR & WFP	100% of the holders of Certificate of Wildlife Registration (CWR) in the Region monitored relative to their compliance with the terms and conditions of the wildlife permit	9		9	1	9	100	33	36,000.00		- .00	25,906.00	- .00	25,906.00	72%	72%
DISTRICT 1 - CENRO MID.		2		2	1	2	100	50	8,000.00			2,906.00		2,906.00	36%	36%
DISTRICT 3 - CENRO MAT.		7		7		7	100	29	28,000.00			23,000.00		23,000.00	82%	82%
2.A Community Based Program (Phase 1 (1st-3rd Quarter of Year 2) - 5	CRMP reviewed & endorsed by PENRO for endorsement	3							975,000.00		111,549.00	671,594.86	129,549.00	635,594.86	69%	65%
5. Application, processing and approval to the RED (no.)	PACBRMA															
6. Preparation of Community-Based Re																

Based on WFP, the target covers 7 holders annually, yet the universe has 9 holders. During field validation, one holder has been included for close monitoring aside from covered targets.







<b>1.1 Population and habitat monitoring and protection of priority threat</b>																			
<b>a. Philippine Eagle</b>		1	1	1	100	100													
Population status and updated species distribution map	Population survey/ monitoring conducted (no.)																		
Salasang, Ganatan and MANP are	animals rescued, rehabilitated and releases																		
<b>DISTRICT 3 - CENRO MAT.</b>		1	1	1			50,000.00			36,643.00		36,643.00	73%	73%					
<b>d. Migratory Bird</b>	No. of migratory bird site monitoring	2	2	2	100	100	20,000.00		1,000.00	16,800.00	1,000.00	16,800.00	84%	84%					
- Asian Waterbird Census (AWC) organization/briefing of Monitoring	Consolidated AWC Count Report Map of monitored sites																		
- consolidation of count/report with submission of report to BMB	No. of migratory bird site monitoring Population count conducted (no.) field monitoring/survey/activity																		
<b>DISTRICT 1 - CENRO MID.</b>		1	1	1			10,000.00			8,750.00		8,750.00	88%	88%					
<b>DISTRICT 3 - CENRO MAT.</b>		1	1	1			10,000.00	1,000.00		8,050.00	1,000.00	8,050.00	81%	81%					
<b>f. Bats (Flying Foxes)</b>	- Population survey/monitoring conducted (no.)	2	2	2	100	100													
<b>DISTRICT 1 - CENRO MID.</b>	Alamada	1	1	1			40,000.00			29,450.00		29,450.00	74%	74%					
<b>DISTRICT 3 - CENRO MAT.</b>	Arakan	1	1	1			40,000.00			28,068.00		28,068.00	70%	70%					
<b>CENTRAL OFFICE-BASED FUNDS</b>																			
<b>Philippine Eagle</b>																			
<b>1. Monitoring of Phil. Eagle active nests in the ff. regions</b>	Updated list of active nest sites	2	2	2	50	50	200,000.00		-	200,000.00	52,358.17	189,252.57	100%	95%					
<b>DISTRICT 3 - CENRO MAT.</b>		1	1				100,000.00			100,000.00	10,000.00	89,252.57	100%	89%					
<b>MANP</b>		1	1	1	100	100	100,000.00			100,000.00	42,358.17	100,000.00	100%	100%					
<b>2. Establishment of Critical Habitat</b>	Activities for critical establishment conducted	1	1																
<b>DISTRICT 3 - CENRO MAT.</b>							300,000.00			300,000.00	12,500.00	279,641.83	100%	93%					
<b>1.a.3 Comprehensive surveys for Crocodylus mindorensis</b>	Comprehensive surveys conducted with population	2	2				600,000.00		-	600,000.00	71,675.72	462,569.53	100%	77%					
<b>DISTRICT 1 - CENRO MID.</b>		1	1				300,000.00			300,000.00	52,395.72	182,570.00	100%	61%					Coordination with the BLGU of Cuyayanon, Kabacan, Cotabato, MLGU of Kabacan, Cotabato, and
<b>DISTRICT 3 - CENRO MAT.</b>		1	1				300,000.00			300,000.00	19,280.00	279,999.53	100%	93%					
<b>2. Crocodile sanctuaries are established in strategic</b>																			







Communication, Education and															
Public Awareness	No. of Interpretative signs instal	30	23	31	122	103	120,000.00		120,000.00		120,000.00	100%	100%		
DISTRICT 2 - MANP															
	No. of CEPA materials developed	1	1	1	1	100	100	250,000.00	33,498.00	223,076.00	33,498.00	223,076.00	89%	89%	Progress report 1st Quarter & 2nd Quarter
	produced and distributed/ disseminated (coffee table)														
DISTRICT 2 - MANP															
	No. of IEC conducted	9	6	12	200	100	274,000.00	55,961.00	234,000.00	55,961.00	234,000.00	85%	85%		
DISTRICT 2 - MANP															
14. Inventory of existing	existing facilities inventoried (no	2	2	2	100	100	120,000.00	912.00	79,912.00	2,578.00	76,578.00	67%	64%	Report Every 2nd & 4th Quarter	
facilities within PAs															
DISTRICT 2 - MANP															
DISTRICT 1 - LANBA															
17. National Greening Program within PAs															
1. Survey, Mapping and Planning	Site validated / assess	1. Survey,	400		272	28	28	220,000.00	16,835.00	161,520.00	22,228.75	150,732.50	73%	69%	
DISTRICT 1 - CENRO MID.															
DISTRICT 3 - CENRO MAT.															
2. Seedling Production	Seedling produced (no.)	2. Seedlin	338,525		338,525	100	100	4,531,500.00	-	4,531,500.00	-	#####	100%	90%	
DISTRICT 1 - CENRO MID.															
DISTRICT 3 - CENRO MAT.															
BAMBOO															
DISTRICT 1 - CENRO MID.															
DISTRICT 3 - CENRO MAT.															
INDIGENOUS															
DISTRICT 1 - CENRO MID.															
DISTRICT 3 - CENRO MAT.															
3. Plantation Established	area effectively rehat	3. Plantati	609		609	100	100	3,958,500.00	-	3,958,500.00	-	#####	100%	90%	
DISTRICT 1 - CENRO MID.															
DISTRICT 3 - CENRO MAT.															
BAMBOO															
DISTRICT 1 - CENRO MID.															
DISTRICT 3 - CENRO MAT.															







Doors										200,000.00		56,151.90	200,000.00	56,151.90	200,000.00	100%	100%	100% accomplished
MANP						1												
Maintenance of PA Facility																		
c. Information Center	PA facilities maintained (no.)	1	1	1	1	100	100											
LANBA	Report Submitted	1	1	1	1	100	100	300,000.00		38,800.00	209,800.00	41,300.00	204,800.00	70%	68%			3rd Quarter Report uploaded; no 4th quarter report yet
d. Monitoring Station	PA facilities maintained (no.)	2			2	100	100											
MANP	Report Submitted																	
MANP		1			1	100	100	150,000.00			119,930.00	1,666.00	116,596.00	80%	78%			3rd Quarter Report uploaded; no 4th quarter report yet
LANBA		1			1	100	100	150,000.00		1,000.00	108,500.00	2,250.00	106,000.00	72%	71%			3rd Quarter Report uploaded; no 4th quarter report yet
Expansion of PAMO/ Satellite Of	PA facility constructed (no.)																	
MANP		1						2,500,000.00			2,247,469.21		378,770.80	90%	15%			3rd Quarter (Progress Report)
Furnitures and Fixtures																		
MANP					1	1		850,000.00		72,800.00	837,300.00	72,800.00	837,300.00	99%	99%			100% accomplished with report
1. Implementation of Wetland N	no. of implementation signed MOA/ partnership	1	1	1	1	100	100											
MANP		1	1	1	1	100	100	250,000.00		3,856.00	189,514.00	3,856.00	189,514.00	76%	76%			100% accomplished with report
LAND MANAGEMENT SUB-PROGRAM																		
a.1 Survey of Residential Areas	Lot surveyed and approved (no.)	100		100	243	243	243											
DISTRICT 1 - CENRO MID.		50		50	96	192	192											
DISTRICT 3 - CENRO MAT.		50		50	147	294	294											
- No. of Patent issued (no.)	application patent signed and transmitted to	304	170	81	254	149	84	456,000.00		1,499.99	381,536.39	25,791.74	332,952.89	84%	73%			
DISTRICT 1 - CENRO MID.		162	85	46	129	152	80	228,000.00			189,226.64	15,375.00	158,476.64	83%	70%			
DISTRICT 3 - CENRO MAT.		162	85	35	125	147	77	228,000.00		1,499.99	192,309.75	10,416.74	174,476.25	84%	77%			
Area (has.)																		
PENRO				3.1871	9.5825													
CENRO MIDSAYAP				1.4612	4.2819													
CENRO MATALAM				1.7259	5.3006													
b.1 Survey of Agricultural Areas	Agricultural areas surveyed (no.)	100		100	100	100	100	250,000.00			213,355.00	11,750.00	189,855.00	85%	76%			
DISTRICT 1 - CENRO MID.		50		50	42	84	84	125,000.00			111,937.50	1,750.00	108,437.50	90%	87%			
DISTRICT 3 - CENRO MAT.		50		50	58	116	116	125,000.00			101,417.50	10,000.00	81,417.50	81%	65%			








CENRO MIDSAYAP		115				115	100	100	690,000.00			690,000.00		465,750.00	100%	68%		
CENRO MATALAM		115				115	100	100	690,000.00			690,000.00		621,000.00	100%	90%		
DISTRICT 1																		
DISTRICT 2																		
DISTRICT 3																		
a. MAINTENANCE AND PROTECTION 2022(3rd Year)	Area maintained and protected (ha)	412	412	412		412	100	100	2,472,000.00			-	2,469,000.00	-	#####	100%	76%	LOA
REGULAR																		
CENRO MIDSAYAP		247	247	247		247	100	100	1,482,000.00				1,482,000.00		#####	100%	68%	
CENRO MATALAM		165	165	165		165	100	100	990,000.00				987,000.00		888,300.00	100%	90%	
DISTRICT 1																		
DISTRICT 2																		
DISTRICT 3																		
4. Establishment, Maintenance and Operations of Nurseries for Seed	Nurseries established/maintained/operated	2	2	2		2	100	100	400,000.00			-	290,691.95	7,500.00	275,691.95	73%	69%	PENRO Consolidated 1stQ - 2,500 2ndQ - 15,000 3rdQ - 32,164 4thQ -
(Per CENRO and Implementing PENRO)																		Midsayap 1stQ - 2,500 2ndQ - 7,000 3rdQ - 12,500 4thQ -
																		Matalam 1stQ - 2ndQ - 8,000 3rdQ - 19,664 4thQ -
DISTRICT 1 - CENRO MID.		1	1	1		1	100	100	200,000.00				140,691.95	7,500.00	125,691.95	70%	63%	
DISTRICT 3 - CENRO MAT.		1	1	1		1	100	100	200,000.00				150,000.00		150,000.00	75%	75%	
5. Maintenance and Protection of Seed Production Area (SPA)	SPA maintained (no.) seeds collected (kg)	1	1	1		1	100	100	300,000.00			17,000.00	117,965.21	17,000.00	117,965.21	39%	39%	
DISTRICT 2 - PENRO																		
6. Maintenance and Operation of MMFN		1	1	1		1	100	100	900,000.00			19,891.01	795,228.97	90,771.32	663,228.97	88%	74%	
DISTRICT 2 - PENRO																		
6. Hiring of ENR Extension Office	ENR Extension Officers hired (no)	3	3	3		3	100	100	735,000.00			- .00	735,000.00	61,212.00	571,312.00	100%	78%	
Technical Staff																		
DISTRICT 2 - PENRO		1	1	1		1	100	100	245,000.00				245,000.00	20,404.00	193,838.00	100%	79%	
DISTRICT 1 - CENRO MID.		1	1	1		1	100	100	245,000.00				245,000.00	20,404.00	183,636.00	100%	75%	
DISTRICT 3 - CENRO MAT.		1	1	1		1	100	100	245,000.00				245,000.00	20,404.00	193,838.00	100%	79%	
7. Hiring of Financial Staff	FS Staff hired with report submitted	1	1	1		1	100	100	245,000.00				245,000.00	20,404.00	193,838.00	100%	79%	
DISTRICT 2 - PENRO																		




<b>8. Hiring of Data(base) Manager</b>	DMS Staff hired with report sub	3	3	3	3	3	100	100	735,000.00	-	735,000.00	61,212.00	571,312.00	100%	78%
<b>DISTRICT 2 - PENRO</b>		1	1	1	1	1	100	100	245,000.00		245,000.00	20,404.00	193,838.00	100%	79%
<b>DISTRICT 1 - CENRO MID.</b>		1	1	1	1	1	100	100	245,000.00		245,000.00	20,404.00	183,636.00	100%	75%
<b>DISTRICT 3 - CENRO MAT.</b>		1	1	1	1	1	100	100	245,000.00		245,000.00	20,404.00	193,838.00	100%	79%
<b>11. Hiring of ENR Extension Office</b>	FEOs and/or other Staff hired (n	3	3	3	3	3	100	100	735,000.00	-	735,000.00	61,212.00	571,312.00	100%	78%
<i>(For Assessment of NGP Graduat</i>	@1EO:300ha														
	for CENRO and Implementing PENRO														
<b>DISTRICT 2 - PENRO</b>		1	1	1	1	1	100	100	245,000.00		245,000.00	20,404.00	193,838.00	100%	79%
<b>DISTRICT 1 - CENRO MID.</b>		1	1	1	1	1	100	100	245,000.00		245,000.00	20,404.00	183,636.00	100%	75%
<b>DISTRICT 3 - CENRO MAT.</b>		1	1	1	1	1	100	100	245,000.00		245,000.00	20,404.00	193,838.00	100%	79%
<b>III. Structural Measures</b>															
1 Establishment of Small Water Impou	SWIS constructed(cu.m.)	38	38	38	38	38	100	100							
* For Risk Resiliency Program(RRP)															
<b>DISTRICT 1 - CENRO MID.</b>		19	19	19	19	19	100	100	1,392,000.00		1,192,359.71	293,089.92	#####	86%	86% Has final Report
<b>DISTRICT 3 - CENRO MAT.</b>		19	19	19	19	19	100	100	1,392,000.00		1,264,415.00	121,541.51	#####	91%	91% Has final Report

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