

Republic of the Philippines Department of Environment and Natural Resources **PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE XII-4** Quirino Drive, Kidapawan City Tel No. (064) 577 - 1412

November 3, 2023

FOR	: The Regional Executive Director DENR XII, Koronadal City
ATT'N	: The Chief, Planning and Management Division
FROM	: The PENR Officer PENRO XII-4, Kidapawan City
SUBJECT	: Consolidated Physical and Financial Accomplishment Report of PENRO Cotabato for the month of Octo Ver CY 2023.

Respectfully submitted is the herein Consolidated Physical and Financial Accomplishment Report of PENRO Cotabato for the month of October CY 2023.

For information and record.

RENATO C. DOMINGO

			TARGET		PHYSIC	AL	<b>I</b>		, , , , , , , , , , , , , , , , , , ,		_			FINANCIA	\L					
	Dorformance		TARGET						% Accom	% Accom Fur	d	% (Ami	. Oblig	ation	Disbur	sement		t Utilization e (BUR)	Remarks/Justifications for those activities with low and high percentage	
Program/Project/Activity	Performance Indicators	Annual Target	This Month	To Date	OCTOBER	NOVEMBER	DECEMBER	To Date		(To Date) Sou e		Releas ed t*100	n	To date	This Month	To date	Obligatio n/Allotm (16/12*100)	Disbursemen t/Allotment	accomplishments	
(2) en.MGT.&SUPERVISION	(3)	(5)	(6)	(7)				(9)	(10)	(11)	(12)	(13) (14)			Wonth		(19)	(18/16*100) (20)	(21)	
Personel Management	·								┢━━╋		<u> </u>									
quarterly report)	- personnel records	232	232	232	232			239	100%	100%	50,000.00		3,333.33	41,931.33	2,043.01	39,555.00	84%	79%	Total of 237 maintained,	updated personnel record
DISTRICT 2 (PENRO)	maintained/updated (No.)	86	86	86	100			84	100%	100%	16,666.67			16,666.67	419.34	16,666.67	100%	100%	Tatali 76 (Dagular 72) Dat	red 1: Recession ed 2)
CENRO MIDDISTRICT 1		71	71	71	65			76	100%	100%	16,666.66		3,333.33	12,033.33	1,623.67	9,657.00	72%	58%	Total: 76 (Regular-73;Ret Total: 77 (Regular-65;Co-	Term-3; Reassigned-9)
CENRO MAT DISTRICT 3		75	75	75	67			79	100%	100%	16,666.67			13,231.33		13,231.33	79%	79%	Total: 84 (Regular-67;Co-	Term-1; Reassigned-16)
c. Submission of SALN (R.A. 6713) DISTRICT 2 (PENRO)	) % SALN submission	1	1	1	<b>+</b>				1 100%	100%										
CENRO MIDDISTRICT 1	<u> </u>	1	1						1 <u>100%</u> 1 <u>100%</u>	100%	<u></u>									
CENRO MAT DISTRICT 3		1	1						1 100%	100%		┥──-┝──-								
Peformance Management	UPCK commitment				<u> </u>															
LOPCR	approved SPMS				╂────┤─		┝━━━━━┫━		┣━━╋		+	┨──┼──			<u> </u>	L				
DISTRICT 2 (PENRO)	guidelines				╂────┤─		┝━━━━━┫━		100%	100%	<u> </u>	┨───┨──-	<u> </u>		<u> </u>					<u> </u>
	submitted to RO	1	1	1	<u> </u>			1	100%	100%	<u> </u>		<u> </u>							
.2 DPCR DISTRICT 2 (PENRO)	DPCR commitment based approved SPMS	on approved 1	1	1	<u> </u>				100%	100%	+	<u> </u>	<u> </u>							
	submitted to RO	<u>+</u>	<u>+</u>	1	<u> </u>						<u> </u>	11_	<u> </u>		<u> </u>					
d.3 IPCR	% of IPCR commitment	3	3	3	╂────┤─		┝━━━━━┫━	3	100%	100%	+	┨──╂──	┢────		<u> </u>	<u> </u>			<u> </u>	
DISTRICT 2 (PENRO)	on approved DPCR	1	1	1					100%	100%	<u> </u>	1								
CENRO MIDDISTRICT 1 CENRO MAT DISTRICT 3	<u>+</u> +-	<u>1</u>	<u> </u>	1				1	100% 100%	100% 100%	<u></u>									
					<u> </u>				+											
Communications	-message/e-mail				╂────┤─		├────┤─		┼──┼		+	┨──╂──	-						<u></u>	
arterly report)	transmitted/fax	2,000	167	1,000	740		┝━━━━━┫━	4,892		157	50,000.00		2,000.00	37,695.00	1,613.34	37,308.34	75%	75%		
DISTRICT 2 - PENRO DISTRICT 1 - CENRO MID.	delivered (no.)	<u>1,000</u> 500	<u>67</u> 50	<u> </u>	379 106		├────┤─	2,128		158 106	25,000.00		101.67 1,651.65	18,601.67	68.33	18,601.67	74% 72%	74% 72%		
DISTRICT 3 - CENRO MID.	<u>+</u> +-	500	50	250			<u> </u>	1,882		206	12,500.00		246.68	8,951.65 10,141.68	1,651.65 246.68	8,951.65 10,141.68		81%	L	
Deserve Meneor	records maintained /				<u> </u>						<u> </u>	<u> </u>								
Records Management	-records maintained/ updated (no.)	2,400	800	2,400	800		├────┤─	2,400	100	100	40,000.00	┨──╂──	1,885.00	25,735.00	255.00	25,105.00	64%	63%	<u></u>	
DISTRICT 2 - PENRO		1,000	333	1,000	333			1,000	100	100	16,666.67			11,850.00		11,850.00	71%	71%		
DISTRICT 1 - CENRO MID.	┟────┼-	700	233	700			┝━━━━┫─	700		100	11,666.67		255.00	7,255.00	255.00	7,255.00		62%		
DISTRICT 3 - CENRO MAT.	┟────┼╴	700	233	700	233		├────┤─	700	100	100	11,666.67	┨──╂──	1,630.00	6,630.00	1,630.00	6,630.00	57%	57%	<u> </u>	
6.Construction, Repair and	┟────┼-				╂────┤─		┝━━━━┫─				<u> </u>	┥──┼──			<u> </u>	<u> </u>				
maintenance of Property	<u> </u>																			
6.2 Maintenance of Office Faciliti	e office building maintair	6	6	6	6			6	#######	100.00%	150,000.00		7,425.02	128,098.50	7,425.02	128,098.51	85%	85%		
- office facade	<u> </u>				<u> </u>				<u> </u> [		<u> </u>									
- repainting	┟				┟─────┤─		<b>_</b>		┣──┨		<u> </u>	┥↓								
- repair of comfort rooms	<u> </u>				<u> </u>				₋₋₋∔		<u> </u>	┥↓	_				<u>  </u>			
- PWD amenities	┟				<u> </u>				₋₋₋∔		<u> </u>	┥↓					<u>  </u>			
DISTRICT 2 - PENRO	┟	4	4	4	4		<b> </b>	4	#######		100,000.00	┥↓	4,958.35	85,676.68	4,958.35	85,676.68	86%	86%		
DISTRICT 1 - CENRO MID.	.┟ฝ	1	1	1	1		┝━━━━━┫━	1	#######	100.00%	25,000.00	┥──┼──	2,055.00	17,421.82	2,055.00	17,421.83	70%	70%		
DISTRICT 3 - CENRO MAT.		1	1	1	1			1	*****	100.00%	25,000.00		411.67	25,000.00	411.67	25,000.00	100%	100%		
Property, Plant and Equipment	(PDF)																			
					╂────┤─		┝━━━━━╉━		┼──┼		+	┨──╂──	┢─────		<u> </u>	<u> </u>				
ccountability Reports	┟────┴╴	1		1	╂━━━━━┫━		┝━━━━━┫━	1	#######	100.00%	10,000.00	┨──╂──	<u> </u>	10,000.00		10,000.00	100%	100%	<u> </u>	
8.1 Annual Report on the Physic	a Report on the Physical Co	unt of Property			<u> </u>				<u> </u>		<u> </u>		<u> </u>		L	L				
Plant and Equipment (RPCPPE) as	Plant and Equipment as	of Dec 31, 2022							[									_		
					┼────┤─		<b>⊢−−−−</b> ┨─		++		<u>†</u>	11	╆╼╼╼╼╼		<u> </u>				<u></u>	1
- Inventory of Regional and Fiel	submitted to COA by the	end of January 2023			╂────┤─		┝━━━━━┫━		╂──╂		+	┨──╂──			┝────	<u> </u>			<u> </u>	
<b>DISTRICT 2 - PENRO</b>									****		10,000.00	1 1	1	10,000.00		10,000.00	100%	100%		1

	с————— <del>—</del>		r			1	т		<u> </u>	г	т-т						<u> </u>		
9. Insurance of Property							<u></u>		<u> </u>										
9.1 Buildings and Equipment Re	Buildings and its conter	6	6	5			<u></u>	5	****	100.00%	6								
and Insurance	(on fire, lightning, earth	quake and flood (no.)																	
- Registration and Renewal of G	GSIS Insurance																		
for Office Buildings & Equipm	ent																		
DISTRICT 2 - PENRO		4	4	4			Τ	4	*****	100.00%	6								
DISTRICT 1 - CENRO MID.		1	1	1				1	*****	0.00%	6								
DISTRICT 3 - CENRO MAT.	-			1			<u> </u>		0.00%	0.00%									
	Motor vehicles insured	1	<u>+</u>				<u>+</u>	16	#######										
Registration and Renewal of G		2	1				+	10		30.0076									
	DISTRICT 2 - PENRO						+	·		<u> </u>									
Insurance for Vehicle	l						+		<u> </u>	<u> </u> -	++								
<ul> <li>LTO Registration/Renewal of</li> </ul>							+			<u> </u>	┨──┤						<b>  </b> -		
<ul> <li>LTO Registration/Renewal of</li> </ul>				┝━━━━╋			+		┣───	<u> </u>	┨──┤						-		
10. Report of Unserviceable Proper	ties	4	1	1	1	1	1	1	#######	100.00%	6	5,000.00	500.00	2,140.00	500.00	2,140.00	43%	43%	
and Waste Materials							<u> </u>				++								
10.1 Report of Unserviceable Prop	100% of returned unser	viceable property					<u> </u>			<u> </u>	┨──┤								
and Equipment	within the quarter with						<u> </u>				+								
	Unserviceable Property	(IIRUP) prepared (no.)					<u> </u>		L										
DISTRICT 2 - PENRO		1	1	1	1	1	1	1	#######	100.00%	6	1,666.67		1,480.00		1,480.00	89%	89%	
DISTRICT 1 - CENRO MID.		1	1	1	1	1	1	1	****	100.00%	6	1,666.67		160.00		160.00	10%	10%	
DISTRICT 3 - CENRO MAT.		1	1	1	1	1	1	1	*****	100.00%	6	1,666.67	500.00	500.00	500.00	500.00	30%	30%	
10.2 Preparation of Disposal Pla	Disposal Plan submitte	1	-	0				-	0.00%	0.00%	6	5,000.00	300.00	4,000.00	300.00	4,000.00	80%	80%	
DISTRICT 2 - PENRO		1	-	0				1		100.00%	6	5,000.00	300.00	4,000.00	300.00	4,000.00	80%	80%	
11. Preparatory Procurement Repo	rts						T					15.000.00	2,300.00	9,700.00	4,500.00	7,400.00	65%	49%	
- Preparation of Annual Procureme	Annual Procurement																		
**APP CSE (November 29, 2023)		1					<u> </u>		<b></b>										
**Non-CSE (March 31)		1		1			<u>+</u>	1		100.00%	<i>,</i>								
· ·	-			1			+	<u>+</u>		100.00%									
- Preparation of 2023 Agency Prod	<u> </u>	<u>+</u>					+	<u>+</u>	<u>"""""</u>	100.00%									
Compliance and Performance Inc				<u> </u>			+	·	<u> </u>	<u> </u>	$\uparrow \uparrow$						<b> </b> -		
(APCPI) System Result (1st Quart				┝━━━━╋			+		┢───	<u> </u>	┨──┤						<b>  </b> -		
12. Procurement Activities for the o	bidding						+		┢───	<u> </u>	┨──┤						<b> </b> -		
12.1 Conduct of Biddings/Alternat	conducted/contracted purchase order issued	60	6	18	15		+	103	######	83.00%	6	50,000.00	2,000.00	43,330.15	2,000.00	43,330.15	87%	87%	
	(no.)			┝────┼·			╂────		┢───	<u> </u>	┨──┤						<b> </b> -		
	+						<u> </u>		┣───	<u> </u>	┨──┤						<b> </b> -		
12.2 Compliance to PHILGEPS con	certification issued (no	1		1			<b>+</b>	1	0.00%	100.00%	6	10,000.00	1,000.00	8,650.00	1,000.00	8,650.00	87%	87%	
DISTRICT 2 - PENRO		1					<b>_</b>		┣───		-	10,000.00	1,000.00	8,650.00	1,000.00	8,650.00	<b></b>		
6.Fiscal Collection OR issued	-officials Receipt	2,200	183	1,100	338		+	2 472	#######	76.00%		55,000.00	3,450.00	43,845.00	3,450.00	43,845.00	80%	80%	
DISTRICT 2 - PENRO		300	50	1,100			<u>+</u>		47.00%			16,136.36	3,000.00	13,200.00	3,000.00	13,200.00	82%	82%	
DISTRICT 1 - CENRO MID.		750	67	375	157				****			15,340.91	200.00	11,600.00	200.00	11,600.00	76%	76%	
DISTRICT 3 - CENRO MAT. 7.Budget/Accounting a. Preparation of Financial Plan	<u> </u>	1,150	67	575	169		<u>+</u>		#######	l		23,522.73	250.00	19,045.00	250.00	19,045.00	81%	81%	
Preparation of Financial Plan	LI	1		1		I	L	<u></u> 1	0.00%	100.00%	6								

													_					_	
DISTRICT 2 - PENRO	Financial Plan								0.00%	100.00%	20,000.00			17,000.00		17,000.00	85%	95%	
		<sup>1</sup>		<u>*</u>			+	<u>+</u>	0.0078	100.00%	20,000.00	1	_	17,000.00		17,000.00	03/6	03/0	
b. voucher and payroll indexed & pr DISTRICT 2 - PENRO	-voucher and pavroll	3 000	107	1.000	220			2 202	191		40,000.00			15,440.50		15,440.50	20%	20%	
DISTRICT 2 - PENRO		2,000	167	1,000	320		+	2,392	191	80	40,000.00			15,440.50		15,440.50	39%	39%	
b. Submission of Reports																			
	-Financial report						+		<u> </u>										
DISTRICT 2 - PENRO	prepared and																		
Budget and Financial Accountability	submitted (no.)																		
report (BFAR)		32	8	16			T	16	100%	100%	50,000.00		624.25	24,064.75	624.25	24,064.75	48%	48%	
- BFAR No. 1			1	2			1	2	100%	100%	26,000.00			15,220.25		15,220.25	59%	59%	
- FAR No. 1				2			+		100%	100%	24,000.00		624.25	8,844.50	624.25	8,844.50	37%	37%	
• BFAR NO. 1			1	2			+	2	100%	100%	24,000.00		024.25	0,044.50	024.25	0,044.50	5770	5776	
			<u>1</u>	2			+	2			<u> </u>	1+						+-	
•BFAR NO. 1A			1				+	2	100%	100%	<u> </u>	1							
• BFAR NO. 1B			1	2			+	2	100%	100%	<u> </u>								
• BFAR NO. 2			1	2			+	2	100%	100%	<u> </u>								
BFAR NO. 2A			1	2			<u></u>	2	100%	100%									
• BFAR No. 4			1	2				2	100%	100%									
• BFAR No. 5							1		1										
• BFAR No. 6	<u>├───</u> ┤		<u> </u>	┝────	<u> </u>		+	<u> </u>	+	┼───┼──	┼────	├──┼─	-						
	├────┤			├	<u> </u>	<u> </u>	+		┢───	┼───┤──	+	<u>├──</u> ┼─							
c. Summary of Performance	PENROs consulted revie financial utilization repo	12	1	6	1		T	9	100	100.00%	20,000.00		-	10,953.50	-	10,953.50	55%	55%	
	(Monthly)	0115		├	<u> </u>	<u> </u>	+		┢───	┼───┤──	+	<u>├──</u> ┼─	-1						
DISTRICT 2 - PENRO							+		<b></b>		20,000.00		-	10,953.50		10,953.50	55%	55%	
d. Monitoring of Compliance to	Compliance		<b> </b>	┣────	ł		+		┢───	┼───┤──	╂─────	<u> </u>	-1					<u> </u>	
Audit Findings	monitoring report	2		1	<u> </u>	<u> </u>	<u> </u>	1	100	50	35,000.00			11,711.25	-	11,711.25	33%	33%	
Audit Eindings (CAAR/AOM) (2nd&4th) DISTRICT 2 - PENRO							+				35,000.00	<b>T</b> _	_	11,711.25		11,711.25			
e. Financial Reconciliation &							+					1	-						
Closing of Book/Quarterly ( 1st & 3rd)	Workshop attended Report submitted (No.)	2		1			+	2	200	100	30,000.00		00	8,971.25	00	8,971.25	30%	30%	
DISTRICT 2 - PENRO											30,000.00			8,971.25		8,971.25			
f. Preparation and Submission of																			
Financial	Report submitted to CC PENRO Report submitte						<u>+</u>			┟───┥──	20,000.00		-	1,220.25	-	1,220.25	6%	6%	
Reports f.a. Monthly trial balance	to COA (no.)	12	1	6	1		<u> </u>	9	100	50	20,000.00			1,220.25		1,220.25			
G. Hiring of Administrative							<u>+</u>			┟───┥──			_						
Assistant (under PENRO Accountant &	Admin. Asst. hired (no.	4	4	4	4			4	100	50	850,000.00	<u> </u>	00	850,000.00	106,666.67	708,333.33	100%	83%	
Budget Officer)																			
and PENRO Planning officer)							1												
							+			<u> </u>	<u> </u>		_						
**semestral (Contract)																			
DISTRICT 2 - PENRO											850,000.00			850,000.00	106,666.67	708,333.33	100%	83%	
	A d (						+			┼───┼──		1	_						
8. Cashiering	Advises prepared (no.)	110	9	28	47			348	471	235	15,000.00 15,000.00	<u> </u>	2,724.00	12,490.00	2,724.00	12,490.00	83%	83%	
DISTRICT 2 - PENRO							+			┟────┼───	15,000.00		2,724.00	12,490.00	2,724.00	12,490.00			
9.Top Management acted upon							Τ			<u> </u> †		<u>       </u>						t-	
9.Top Management acted upon (quarterly report)	Paper/documents	3,100	258	1550	580		<u> </u>	6,134	331	166	50,000.00		400.00	43,105.00	400.00	43,105.00	86%	86%	
DISTRICT 2 - PENRO	acted upon (no.)	1,100	92	550	278	<u></u>	<u> </u>	3,179	529	265	17,741.94		_	13,308.00		13,308.00	75%	75%	
DISTRICT 1 - CENRO MID.		1,000	83	500	-		<u> </u>	1,785	274	137	16,129.03		_	15,050.00		15,050.00	93%	93%	
DISTRICT 3 - CENRO MAT.		1,000	83	500	302		1	1,170	171	85	16,129.03		400.00	14,747.00	400.00	14,747.00	91%	91%	
10. Conduct of Management Confe	Conference conducted	, <u>,,,,,</u> ,,	1	1			<u>+</u>	2	100%	50%	200,000.00	<u>                                      </u>	00	147,459.65	00	147,459.65	74%	74%	
consult of management come	Report submitted		<u>├───</u>	<u> </u>	t	<u> </u>	+		10070			+-		2,435.03		2, 200.00		. 1/0	
	(no.)			├────	<u> </u>		+		┢───	┟───┤──		├─┼─	-				-	<u>-</u>	
DISTRICT 2 - PENRO	┝────┥		<u> </u>	┝━━━━━	<u> </u>		+		┢───	┟───┤──	200,000.00	┟──┼─	-	147,459.65		147,459.65	74%	74%	
	L			<u> </u>	<b> </b>		+		┣━━-	⊦		┟──┼─	_					<u> </u> .	
14. Full-time Delivery Unit (FDU)	report monitored/revie	12	3	6	<u> </u>		<u> </u>	12	100%	100%	40,000.00		4,974.00	23,859.30	4,974.00	23,859.30	60%	60%	
DISTRICT 2 - PENRO		4	1	2			<u> </u>	4	100%	100%	13,333.34		1,000.00	7,000.30	1,000.00	7,000.30	53%	53%	
DISTRICT 1 - CENRO MID.		4	1	2			T	4	100%	100%	13,333.33		2,000.00	5,590.00	2,000.00	5,590.00	42%	42%	
DISTRICT 3 - CENRO MAT.			1		t		+	<u>_</u>	100%	100%	13,333.33	+-	1,974.00	11,269.00	1,974.00	11,269.00	85%	85%	
6. Health and Wellness:	┟────┤	4	<u> </u>		t		+	4	100%	100%		<u>├──</u> ┼─							
	┟────┤		<b> </b>	├	ł	<u> </u>	+	<u> </u>	┣━━━	┼───┤──	300,000.00	+	120,843.00	258,215.50	120,843.00	258,215.50	86%	86%	
6.1 Mental Health Awareness Activi	Learning event conduct	3	<b> </b>	┣────	<b>├</b> ──────		+	3	100	100	4	┝──┼─	-						
	Report submitted (no.)		<b></b>	L	<u> </u>		<u> </u>		└───	└───┤──	4		_						
DISTRICT 2 - PENRO				L	L		<u> </u>				300,000.00		120,843.00	258,215.50	120,843.00	258,215.50			
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DATA Network Infrastructure Dev.		·			t		+		<u> </u>	tt	<u> </u>	+-	_ <u> </u>	<u> </u>					
And Mgt.				L	L		<u> </u>												
Intensified Maintenance of ICT							1	e				1-1-							
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Equipments and Information System Network Infrastructure (Hardware & Software) 85% uptime DISTRICT 2 - PENRO System database maintained (no.) DISTRICT 2 - PENRO System database Personnel Information Accounting Tracking. - ARS eNGAS 2. MGT./MAINT. OF ICT RESOURCES/ FACILITIES other Info System - Website Maintained DISTRICT 2 - PENRO INTERNET CONNECT. MAINTAINED/ OPERATIONALIZED/ MINTAINED/ OPERATIONALIZED/ DISTRICT 2 - PENRO DISTRICT 3 - CENRO MAT. Server Room Maintained /operatio DISTRICT 2 - PENRO DISTRICT 3 - CENRO MAT. Server Room Maintained /operatio DISTRICT 2 - PENRO DISTRICT 2 - PENRO DISTRICT 2 - PENRO DISTRICT 3 - CENRO MAT. SAFETY/SECU. EQUIPMENT MAINT. -Safety and Security System equipment maintained/operation DISTRICT 2 - PENRO DISTRICT 3 - CENRO MAT. SAFETY/SECU. EQUIPMENT MAINT. -Safety and Security System equipment maintained/operation alized/monitored (no.) DISTRICT 2 - PENRO DISTRICT 2 - PENRO		85 3 3 3 	85 3 3 3 4 4 5 6 2 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1	85 3 3 3 1 1 6 2 2 2 2 1	100 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3			100 3 3 3 1 1 1 1 1 2 2 2 2 2	118 100 100 100 100 100 100 100	118 100 100 100 100 100 100 100	20, 20, 51,		2,000.00	15,000.00 15,000.00 13,379.00 13,379.00	2,000.00 2,000.00 1,000.00 1,000.00	15,000.00 15,000.00 13,379.00 13,379.00	83% 83%	83% 83% 67%	
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APPLICATION DATA BASED     Swstems database     maintained (no.)     System database     Personnel Information     Swstem.     DATA BASED     Swstem.     DATA BASE     Swstem.		1 6 2 2	3 3 1 6 2 2 2 1	3 3 1 1 6 2 2 2 2 1	3 3 3 1 1 6 2 2 2 2 2			3 3 3 1 1 6 2 2 2 2 2	100 100 100 100	<u>100</u>	20, 20, 51,	000.00	2,000.00 1,000.00	15,000.00 <b>13,379.00</b> 13,379.00	2,000.00 1,000.00	15,000.00 13,379.00	83%	83%	
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erver Room Maintained /operatio DISTRICT 2 - PENRO DIP maintained / operationalized / onitored (no.) DISTRICT 2 - PENRO DISTRICT 1 - CENRO MID. DISTRICT 3 - CENRO MAT. AFETY/SECU. EQUIPMENT MAINT. Statistical Activities Submitted(No.) DISTRICT 2 - PENRO Alized/monitored (no.) DISTRICT 3 - CENRO MID. DISTRICT 2 - PENRO Alized/monitored (no.) DISTRICT 2 - PENRO Alized/monitored (no.) DISTRICT 2 - PENRO DISTRICT 1 - CENRO MID. DISTRICT 2 - PENRO DISTRICT 1 - CENRO MID. DISTRICT 2 - PENRO DISTRICT 1 - CENRO MID. DISTRICT 2 - PENRO DISTRICT 1 - CENRO MID. DISTRICT 2 - PENRO DISTRICT 1 - CENRO MID.		2 1 3	2  1	2	2	<u> </u>	┼∔	2		100	17,	000.00	944.45	11,944.45	944.45	11,944.45	70%	70%	
erver Room Maintained /operatio DISTRICT 2 - PENRO DIP maintained / operationalized / onitored (no.) DISTRICT 2 - PENRO DISTRICT 1 - CENRO MID. DISTRICT 3 - CENRO MAT. AFETY/SECU. EQUIPMENT MAINT. Statistical Activities Submitted(No.) DISTRICT 2 - PENRO Alized/monitored (no.) DISTRICT 3 - CENRO MID. DISTRICT 2 - PENRO Alized/monitored (no.) DISTRICT 2 - PENRO Alized/monitored (no.) DISTRICT 2 - PENRO DISTRICT 1 - CENRO MID. DISTRICT 2 - PENRO DISTRICT 1 - CENRO MID. DISTRICT 2 - PENRO DISTRICT 1 - CENRO MID. DISTRICT 2 - PENRO DISTRICT 1 - CENRO MID. DISTRICT 2 - PENRO DISTRICT 1 - CENRO MID.			1	1					100	100	17,	000.00	944.45	15,094.78	944.45	15,094.78	89%	89%	
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DIP maintained / operationalized / onitored (no.) DISTRICT 2 - PENRO DISTRICT 3 - CENRO MID. DISTRICT 3 - CENRO MAT. -Safety and Security System equipment maintained/operation alized/monitored (no.) DISTRICT 2 - PENRO DISTRICT 3 - CENRO MID. DISTRICT 3 - CENRO MAT. Statistical Activities Coordination/linkages on atistical Activities Submitted(No.) DISTRICT 2 - PENRO J Updating of Provincial ENR Stat ENR Statistical Profile by Sectoral DISTRICT 2 - PENRO J Updating of Provincial ENR Stat ENR Statistical Profile DISTRICT 2 - PENRO DISTRICT 2 - PENRO DISTRICT 1 - CENRO MID.	+ 	3			1	1	╉━━━━━╉	1	100	100		000.00	-  -	47,000.00 -		47,000.00	78%	78%	
onitored (no.) DISTRICT 2 - PENRO DISTRICT 1 - CENRO MID. DISTRICT 3 - CENRO MAT. AFETY/SECU. EQUIPMENT MAINT System equipment maintained/operation alized/monitored (no.) DISTRICT 2 - PENRO DISTRICT 3 - CENRO MAT. Statistical Activities Coordination/linkages on Report atistical Activities Coordination/linkages on Report atistical Activities Coordination/linkages on Report atistical Activities Coordination/linkages on	+ +						╋━━━━━╋				60,	000.00	_	47,000.00		47,000.00	78%	78%	·
onitored (no.) DISTRICT 2 - PENRO DISTRICT 1 - CENRO MID. DISTRICT 3 - CENRO MAT. FETY/SECU. EQUIPMENT MAINT DISTRICT 2 - PENRO DISTRICT 2 - PENRO DISTRICT 3 - CENRO MAT. Statistical Activities Coordination/linkages on Report Statistical Activities Coordination/linkages on Report Statistical Activities Coordination/linkages on Report Statistical Activities Coordination/linkages on Coordination/linkages on DISTRICT 2 - PENRO DISTRICT 2 - PENRO DISTRICT 2 - PENRO CONTRACT 2 - PENRO DISTRICT 1 - CENRO MID.	<u>+</u>	3					<u> </u>												
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AFETY/SECU. EQUIPMENT MAINT System equipment maintained/operation DISTRICT 2 - PENRO DISTRICT 1 - CENRO MID. DISTRICT 3 - CENRO MAT. Statistical Activities Coordination/linkages on atistical Activities Submitted(No.) DISTRICT 2 - PENRO d. Updating of Provincial ENR Statistical Profile by Sectoral DISTRICT 2 - PENRO Thematic Maps Generated DISTRICT 2 - PENRO DISTRICT 2 - PENRO	<u></u>	1	1	1	1		<u> </u>	1	100	100	4,	000.00	_	2,000.00		2,000.00	50%	50%	
APETITISECE EQUIPMENT MAINES     System equipment     maintained/operation     alized/monitored (no.)     DISTRICT 1 - CENRO MID.     DISTRICT 3 - CENRO MAT.     Statistical Activities     Coordination/linkages on     Report     statistical Activities     Submitted(No.)     DISTRICT 2 - PENRO     d     Updating of Provincial ENR Statistical Profile     by Sectoral     DISTRICT 2 - PENRO     Thematic Maps Generated     One control map upda     DISTRICT 1 - CENRO MID.		1	1	1	1		<u> </u>	1	100	100	4,	000.00		3,000.00		3,000.00	75%	75%	
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DISTRICT 1 - CENRO MID. DISTRICT 3 - CENRO MAT. Statistical Activities Coordination/linkages on Report Submitted(No.) DISTRICT 2 - PENRO d. Updating of Provincial ENR Stati ENR Statistical Profile by Sectoral DISTRICT 2 - PENRO Thematic Maps Generated DISTRICT 2 - PENRO DISTRICT 2 - PENRO DISTRICT 2 - PENRO		20	20	20				31	****	106.90%	-	244.20	1 000 00	6 400 00	1 000 00	6 400 00	0504	050/	
DISTRICT 3 - CENRO MAT. Statistical Activities Coordination/linkages on Report tatistical Activities USUBMITTER Statistical Profile USTRICT 2 - PENRO Updating of Provincial ENR Stat ENR Statistical Profile DISTRICT 2 - PENRO Thematic Maps Generated DISTRICT 2 - PENRO DISTRICT 2 - CENRO MID.	4	29	29	29	31		+	45	******			241.38	1,000.00	6,190.00	1,000.00	6,190.00	85%	85%	
Statistical Activities       Report         Coordination/linkages on       Report         atistical Activities       Submitted(No.)         DISTRICT 2 - PENRO       District 2 - PENRO         d. Updating of Provincial ENR Statistical Profile       District 2 - PENRO         District 2 - PENRO       One control map upda         District 2 - PENRO       District 1 - CENRO MID.	<u></u>	14	14	14	15		<u> </u>	15	#######	107.14%	3,	103.45	_	1,000.00		1,000.00	32%	32%	
Coordination/linkages on tatistical Activities     Submitted(No.)      DISTRICT 2 - PENRO      d Updating of Provincial ENR Stati ENR Statistical Profile     by Sectoral     DISTRICT 2 - PENRO      Thematic Maps Generated     One control map upda      DISTRICT 2 - PENRO     DISTRICT 2 - PENRO		6	6	6	8			8		133.33%	4,	655.17	260.00	4,000.00	260.00	4,000.00	86%	86%	
Coordination/linkages on atistical Activities Submitted(No.) DISTRICT 2 - PENRO d Updating of Provincial ENR Stat ENR Statistical Profile by Sectoral DISTRICT 2 - PENRO Thematic Maps Generated One control map upda DISTRICT 2 - PENRO DISTRICT 1 - CENRO MID.	1	9	9	9	8		TT	8	88.89%	88.89%									
atistical Activities Submitted(No.) DISTRICT 2 - PENRO Updating of Provincial ENR Statistical Profile I by Sectoral DISTRICT 2 - PENRO Thematic Maps Generated DISTRICT 2 - PENRO DISTRICT 1 - CENRO MID.	<u> </u>						F									-			
DISTRICT 2 - PENRO d. Updating of Provincial ENR Stat. ENR Statistical Profile i by Sectoral DISTRICT 2 - PENRO Thematic Maps Generated DISTRICT 2 - PENRO DISTRICT 1 - CENRO MID.														10.000				4.000	
d. Updating of Provincial ENR Stat. ENR Statistical Profile by Sectoral DISTRICT 2 - PENRO Thematic Maps Generated DISTRICT 2 - PENRO DISTRICT 2 - CENRO DISTRICT 1 - CENRO MID.	+				1	<b> </b>	╋╼╾╾╾╸╋		├───┤			000.00	-  -	10,000.00 -		10,000.00	100%	100%	
by Sectoral DISTRICT 2 - PENRO Thematic Maps Generated One control map updat DISTRICT 2 - PENRO DISTRICT 1 - CENRO MID.						<b> </b>	∔∔		└──┤		10,	000.00	_	10,000.00		10,000.00			
DISTRICT 2 - PENRO Thematic Maps Generated One control map upda DISTRICT 2 - PENRO DISTRICT 1 - CENRO MID.						<u> </u>	<u>↓</u>		-	-	20,	000.00	-	17,000.00 -		17,000.00	85%	85%	
Thematic Maps Generated One control map updat DISTRICT 2 - PENRO DISTRICT 1 - CENRO MID.	<u></u>					<u> </u>	<u> </u>						<u> </u>						
DISTRICT 2 - PENRO DISTRICT 1 - CENRO MID.	+					<u> </u>	╂─────╂		┝──┦		20,	000.00	-	17,000.00		17,000.00	85%	85%	
DISTRICT 1 - CENRO MID.	at	1	1	1	1		<u>t</u>	1	100	100	25,	000.00	-	14,886.00	-	14,886.00	60%	60%	
DISTRICT 1 - CENRO MID.	+			1	1		╂━━━━━╇	1	100	100.00%	Q	333.34	-	7,295.00		7,295.00	88%	88%	
	<u> </u>	<u></u>	<u> </u>	1	<u> </u>		<u>t</u>	1	100	100.00%	8,	333.33		2,295.00		2,295.00	28%	28%	
DISTRICT 3 - CENRO MAT. Operation (Meintenance of Updated Forestry	+	1		1	1		╂━━━━━╇	1	100	100.00%	8,	333.33	-	5,296.00		5,296.00	64%	64%	
Operation/ Maintenance or Statistics available on-	-																		
nanced Forestry			1	1		<b></b>	╂────┤	1	100	100	24,	000.00	1,500.00	18,000.00	1,500.00	18,000.00	75%	75%	
Information System (e-FIS) Newly approved	+																		
CTPO records	+					I	╉━━━━━╋		┝───┤				-			ŀ		<u>+</u>	
DISTRICT 2 - PENRO created, reviewed and	+	1																	
submitted online to	+		1	1		<b></b>	╀────┤	1	100	100			_						
DISTRICT 1 - CENRO MID. Newly approved	+																		
DISTRICT 1 - CENRO MID. forest tenure/	+	1	1	1				1	100	100			_						
CTPO records	+	1														ľ	1		
DISTRICT 3 - CENRO MAT. created, reviewed and	s	1						-											
submitted online to	s	1		1		1	╉━━━━━╉	1	100	100		·——-{	-			ŀ		<u>+</u>	
Newly approved forest tenure/	s	1	1	1		1			I		1						1		

4

									- <b>.</b>									_	
	CTPO records																		
	created, reviewed and submitted online to																		
	PENRO for encoding																		
										1			-						
·	r				+		<u> </u>				+								
7. Attendance to ICT Training	ICT Training attended (		2	11	<u> </u>		<u> </u>	2	#######	100.00%	5	20,000.00		6,780.00	-	6,780.00	34%	34%	
DISTRICT 2 - PENRO					<u> </u>							20,000.00		6,780.00		6,780.00			
Prod. And Dissemination of Tech.																			
and Popular Materials in the 1. Technical & popular materials					<u> </u>														
	<b></b>				<b></b>		<u> </u>												
produced & disseminated.					<u> </u>		<u> </u>			<u> </u>									
2 Developing producing and disc					<u> </u>		+				+								
2Developing, producing and diss					+					<u> </u> -	╉──╋								
media print, broadcast and					+					<u> </u> -	╉──╋								
audio-visual materials					+		<u> </u>				+								
a1) Broadcast:	Broadcast (no.)				<u>+</u>		+			<u> </u>									
DISTRICT 2 - PENRO					<u> </u>		<u> </u>			<u> </u>	┥──┥		_						
	<u> </u>	<u> </u>		<u> </u>	<u> </u>		<u> </u>	<u> </u>	<u> </u>	<b> </b>									
Production and airing of Radio Plug	radio plugs produced a	10	00 50	50			L	480	648.0%	960.0%	<u>.                                    </u>	120,000.00	13,100.00	101,650.00	13,100.00	101,650.00	85%	85%	
DISTRICT 2 - PENRO										T		120,000.00	13,100.00	101,650.00	13,100.00	101,650.00	85%	85%	
	t	i		-†	†		t	i	+	1	11			,000.00		,555.50	2370	00,0	
-2). Defect Markautat				+	t		┼─────		445	F40.00	++	25.000.00							
a3) Print Materials:	Print Materials (no.)	30	- 00	- <u>-</u>	<u> </u>		<u> </u>	1,530	416.7%	510.0%	·	25,000.00		20,000.00		20,000.00	80%	80%	
- newsletter	<u> </u>	<b> </b>			<b>}</b>		┟────			<b> </b>	┥┥								
- flyer/brochure	<u> </u>				<u> </u>		<u> </u>		<u> </u>	<b> </b>									
- ENR Books																			
- IEC materials	<b></b>	[			Γ		Γ		T	<u> </u>			-						
	<u> </u>				†														
	Burnation 1 1 1				<u>+</u>		┼─────			<u> </u>	+-+		-						
a4) Promotional materials proi	Promotional materials	produced (no)			<u> </u>		<u> </u>			<u> </u>	╉──╋	12,000.00	1,000.00	8,787.00	1,000.00	8,787.00	73%	73%	
- Tarpaulins/streamers										<u> </u>	<u> </u>								
DISTRICT 2 - PENRO			20	5				26	200	120	)	12,000.00	1,000.00	8,787.00	1,000.00	8,787.00			
PENRO Kidapawan			8	2 2				9	225	113	3								
CENRO Midsayap			6	, ,				7	175	117									
CENRO Matalam			6	1	*			10		T									······
	<u> </u>			<u> </u>	<u>+</u>			10	200	155	<u>,</u>								
4. Conduct IEC meetings, press cor					<u> </u>					<u> </u>	+								
and dialogues relevant to the pror	notional				<u> </u>		<u> </u>			<u> </u>	┥──┥								
of regional activities					<u> </u>														
- IEC meetings/orientation	editorial materials proc		2 -	-			Γ	9	700.0%	350.0%	5								
DISTRICT 2 - PENRO					*						1	20,000.00		13,280.00		13,280.00	66%	66%	······································
Distance 2 - FLAND	<u> </u>	t		+	t		<u>+</u>	<b>├───</b>	+	t	1-1	20,000.00		13,200.00		10,200.00	0070	0070	·
					<u> </u>		<u> </u>				┥──┤								
	<b> </b>	<b>├</b>			<b>}</b>		┟────			∔	┥┥								
c1) Press/Photo Releases	<u> </u>	<u> </u>			<u> </u>		<u> </u>		<u> </u>	L									
(Public Information)	L	L		<u> </u>	<u> </u>		L												
DISTRICT 2 - PENRO	editorial materials pro	1	12	3				24	383	192		20,000.00	2,281.00	11,666.00	2,281.00	11,666.00	58%	58%	
PENRO Kidapawan	<u></u>		4	1	t		<u> </u>	<u>م</u>	350	175		6,666.67	1,000.00	3,000.00	1,000.00	3,000.00	45%	45%	· <b>———</b> ———
	<u>+</u>		4	1	t		t	°					1,000.00		1,000.00	-			
CENRO Midsayap	<b>+</b>	<b>├</b> ─────	4	<u>1</u>	+		╂─────	<u> </u>	450			6,666.67	·  .	3,000.00		3,000.00	45%	45%	
CENRO Matalam	┢━━━━━	<b>├</b>	4	1	╂─────		┟─────	7	350	175		6,666.67	1,281.00	5,666.00	1,281.00	5,666.00	85%	85%	
	<u> </u>	<u> </u>		_ <b>_</b>	<u> </u>		<u> </u>		<u> </u>	<u> </u>	┥↓								
	L	L		<u> </u>	<u> </u>		L												
6. Managing official social media a	counts				t		<u> </u>		1	1	1-1		-						· <b>———</b> ———
		t		+	+		+	t	+	t	┥──┤								
such as FB, Twitter, Youtube and I		<b>├───</b>			+		╆━━━━━	┥─────	+	┼────	+						-		
c) Content management of	approved documents/a		12 :	6	1			9	100.0%	75.0%	5								
Regional DENR Website	updated/posted in DEN	IR website (no.)			<b> </b>		<u> </u>		┣━━━	<u> </u>									
DISTRICT 2 - PENRO									1			40,000.00		29,589.37		29,589.37	74%	74%	
					1		[			Γ			_						
I. FORM,N./ MON. of ENR SECTOR PLANS,PROGRAMS AND PROJECTS	POLICIES	t <u></u>		<u>t</u>	<u>t</u>		<u>t</u>	i		<u>1</u>	1								
PLANS, PROGRAMS AND PROJECTS		[			I		<u> </u>			1	1-1								
I. Preparation and Updating Climat	e Resilient Plans	<b>├───</b>			+		╆━━━━━	┥─────	+	┼────	+						-		
					1		<u> </u>	<u> </u>		1									
1. Forest Land Use Planning																			
and over lands	<u> </u>	L			•	·	<b></b>	•		ـــــــــــــــــــــــــــــــــــــ				1			. I.		

a. Drafting/Formulation of FLUP	1		<u></u>	Г	т	<u></u>	<u></u>	<u>,</u>		т	1						I		Conducted of 1st draft
a. Dratting/ronnalation of reor																			critiquing presentation for the formulation of FLUP of
												360,000.00		259,005.00		259,005.00	72%	12%	the MUnicipality of Pigcawayan, Cotabato last
	FILLID finalized and star								1 100	100									September 6 to 8, 2023 held at the Conference of
	FLUP finalized complian		<u> </u>	1	·+ <sup>1</sup>				1 100	100									PENRO Cotabato.
	guidelines and served a effective management				+		<u>+</u>			<u>+</u>									
	enective management				+					1									
B. LGU adoption of FLUP Phase (Yea	Finalized FLUP adopted		2	-	+				1 100	100		100,000.00	16,550	75,246	16,550	75,246	75%	75%	
								·								,			
				-					100	100		50,000.00						ļ	
DISTRICT 1 - CENRO MID.		1	1							<u> </u>			6,400	30,248	6,400	30,248	48%	60%	FLUP of LGU banisilan was
																			already approved and
				-					1 100	100		50,000.00	10.150	44.000	10.150	44.000	700/		adopted last January 26, 2023. Thus, Memorandum of
DISTRICT 3 - CENRO MAT.		·			<u>+</u>					<u> </u>			10,150	44,998	10,150	44,998	70%	90%	Agreement (MOA) for joint Milestone acitivity as follows:
2. Preparation of simplified Comm	CRMF and FYWP review	ı	11	1					1 -	-		80,000.00	42,000.00	62,050.00	42,000.00	62,050.00	78%	78%	Conducted assembly meeting
Management Framework (CRMF) a										<u>                                     </u>									
Five-Year Work Plan (FYWP)	and affirmed and appr	oved (no)			+					<u> </u>									
DISTRICT 3 - CENRO MAT.		1	1 1	1					-	25		80,000.00	42,000.00	62,050.00	42,000.00	62,050.00			
2. Forest Products Utilization and	рпсе иата	4	1	2					2 100	50		40,000.00	-	33,120.00	-	33,120.00	83%	83%	
Price Monitoring	summarized 12	<b> </b>		┣────	.+	┨──────	<b>+</b>			<b>├</b> ───-	┥↓								
- Price monitoring of forest product	renorts submitted	<b> </b>			·+	<b> </b>	<b> </b>				┨──┤								
DISTRICT 2 - PENRO	to RO (no) price data	4	1	2			<u> </u>		1 100 1 100	100 100	++								
DISTRICT 1 - CENRO MID. DISTRICT 3 - CENRO MAT.	asthered processed	4	1	2			<u> </u>		1 100	100	++	20,000.00		16,716.00 16,404.00		16,716.00 16,404.00	84%	84% 82%	
4. Forestry Statistical Reporting Sys	-Forestry statistical ren	+	<u> </u>	2	+		<b> </b>		3 100	100	++	20,000.00	500.00	10,404.00 10,969.99	500.00	10,969.99	82%	82% 55%	
-includes the production and disposi			<u> </u>		+	J	<u> </u>					20,000.00		10,505.55	500.00	10,505.55	3370		
forest products (i,e. logs, lumber, ve																			
plywood), issuances of approved	validated on ground, co	onsolidated and																	
forestry license/permits, and emplo	analyzed by PENRO (no	o.)								<u> </u>									
	-Statistical report valid	ated on ground,			- <b>-</b>	<b> </b>	<b> </b>			<u> </u>									
	consolidated, analyzed	and submitted					<b>_</b>												
DISTRICT 2 - PENRO		4	1	2					3 100	50		6,666.66	500.00	4,303.33	500.00	4,303.33	65%	65%	
DISTRICT 1 - CENRO MID. DISTRICT 3 - CENRO MAT.	<b></b> -	4		2	+	<b> </b>	<u>+</u>		3 100 3 100	50 50		6,666.67		833.33 5,833.33		833.33 5,833.33	12% 87%	12% 87%	
II. PLANNING AND MGT.			<u> </u>		+				- 100			0,000.07		5,655.55		3,633.33	0770	8778	
1. Preparation and Review of										<u> </u>									
<ul> <li>Preparation of FY 2024 Budget Preparation</li> </ul>	FY 2024 Budget Propos	1																ļ	
- Conduct of Roll-out	reviewed/evaluated an	ud.																	
					+					+									
<ul> <li>Updating of Forward Estimates (FE</li> </ul>	submitted(no.)				+		<b></b>			╂────									
- Updating of the ENR Medium Terr	m Plan				<u></u>					<u> </u>	4								
- Consultative workshop w/ CENRO	s,																		
PENROs and Regional Office																			
	<u> </u>		1		+	<u> </u>	t			†									
- BP presentation to CSO and RDC	<u> </u>	<u> </u>		 	+		<u> </u>				┨──┤								
DISTRICT 2 - PENRO	L	1		1	·		<u> </u>		1 100	100	┨┨	130,000.00		100,000.00		94,968.00	77%	73%	
• Preparation of FY 2024 Work and	l	<b> </b>		L	<u></u>	<u> </u>	<u> </u>			<u> </u>									
Financial Plan																			
- PENRO/Sectoral Consultation			1		Τ								_						
	<b> </b>	t	1	<u> </u>	+		<u> </u>			<u>†</u>	+								
Pre-programming Workshop	L	<u> </u>		<u> </u>	+		<u> </u>			┼───-	╂──┼								
- National Reprogramming Worksh	op	<b> </b>		L		<b> </b>	<b> </b>			<u> </u>	4								
- WFP Review and Finalization	<u> </u>	<u> </u>		<u> </u>	<u></u>		<u> </u>			<u> </u>									
DISTRICT 2 - PENRO (4th quarter)					1						ΙĪ	120,000.00		35,000.00		35,000.00	29%	29%	
	<u> </u>	<u> </u>		·				6			L		/	,		,500100			

2. MONITORING & EVALUATION	-PENRO and CENRO																	
OF ACCOMPLISHMENTS	monitored (no.)	3	3	3	3		3	100	100									
	reports submitted						 		_	250,000.00		34,775.51	177,896.54	00	143,121.03	71%	57%	
DISTRICT 2 - PENRO		3	3	3	3		3			450.000.00		0.466.67	116 540 70		100 244 02	700/	720/	
DISTRICT 1 - CENRO MID.	+	3	3	3	3		 3		┟───┤─-	150,000.00		8,166.67	116,510.70		108,344.03	78%	72%	
	<u> </u>		3	3	3		 		┠━━━╂━-	50,000.00		9,582.17	31,589.17		22,007.00	63%	44%	
DISTRICT 3 - CENRO MAT.	┢━━━━━━━┢━━	3	3	3	3		 3		┟───┼──	50,000.00		17,026.67	29,796.67		12,770.00	60%	26%	
3. Attendance to Training	No. of Workshop/Meet	3	1	1			 2	-		70,000.00		13,159.00	50,000.00	13,159.00	50,000.00	71%	71%	
( Planning related trng/workshop/n	attended (no.)						 											
***To incude other Statistical Activ	ities						 		<u> </u> _	<u> </u>		_						
DISTRICT 2 - PENRO		1	1	1			 2	100	66.67%	70,000.00		13,159.00	50,000.00	13,159.00	50,000.00			
DISTRICT 1 - CENRO MID.		1																
DISTRICT 3 - CENRO MAT.		1																
4. Hiring of Support staff	No. of service hired	2	2	2	2		 2	100	100	444,000.00		00	444,000.00	55,500.00	370,000.00	100%	83%	
DISTRICT 1 - CENRO MID.		1	1	1	1		1	100	100	222,000.00			222,000.00	27,750.00	185,000.00	100%	83%	
DISTRICT 3 - CENRO MAT.	++	1	1		1		 1	100	100	222,000.00			222,000.00	27,750.00			83%	
	++	<sup>1</sup>	<sup>_</sup>	1	<sup>1</sup>		 <u>+</u>	100	100	222,000.00		-	222,000.00	27,750.00	185,000.00	100%	83%	
A.03.g. ENFORCEMENT OF LAWS, R							 		┼───┤─-	+	+	-				$\vdash$		
							 		┟────┤──	+	┝━┼━-	-				$\vdash$		
AND REGULATIONS	┼────┼──						 		┟───┤─-	+		-				$\vdash$		
1. Forest Products Utilization and	┟────┟──						 		┟───┤─-	<b></b>		-				$\vdash$		
Land Use Regulation	┟────↓──						 		┟┨	╄────		_				$\vdash$		
							 		<u> </u>									
a.Compliance monitoring of								100	79									
existing agreements and permit	<u> </u>	14	4	6			 11		┠━━━╂━-	294,000.00		41,853.55	202,689.26	00	196,022.25	69%	67%	
	tenurial instrument holders						 		┟───┤──	<b>_</b>		_						
	assessed/evaluated with						 											
	categorical recommendation	n (no.)					 											
	- CBFMA																	
DISTRICT 1 - CENRO MID.		5	1	2			4	100	80	105,000.00		21,533.92	61,819.63		61,819.63	59%	59%	
DISTRICT 3 - CENRO MAT.		9	3	4			 7	100	78	189,000.00		20,319.63	140,869.63		134,202.62	75%	71%	
							 					.,	.,		- ,			
b. IFMA, SIFMA, FLGLA, FLAG, SL	100 % tenure holders n	23	7	12			 19	100	83	486.000.00		14,387.60	335,454.60	14,387.60	335,454.60	69%	69%	
<u> </u>	compliance to terms and cor			12			 			480,000.00		14,387.00	333,434.00	14,307.00	333,434.00	0378	0378	
							 		┼───┼─-	+		-				-		
	the Agreement and forestry	laws,					 		┠━━━╂━-	+		-						
	rules and regulations						 		┟───┼──	<u> </u>		-						
DISTRICT 3 - CENRO MAT.	<u> </u>						 		┟───┤──	486,000.00		14,387.60	335,454.60	14,387.60	335,454.60	69%	69%	
b. Assessment of CSCs (devolved C		468	117	234			 354	101	76	1,685,000.00		74,241.65	1,311,093.85	236,486.16	#######################################	78%	73%	
expiring, outside CBFMA	<u> </u>						 		<u> </u> _									
- Individual CSC holders	└────└──						 		<b> </b>	<u> </u>	└──┴──-							
summary report submitted by CE			<u>L</u>				 			<u> </u>								
respective rating and categorica						T												
- CSC assessed with report	<u>                                      </u>						 		[]									
submitted by C/PENRO	┟─────┟──						 		├	<b>_</b>		-				$\vdash$		
indicating categorical recommen	<u>ا</u>						 		<u>  </u>	<u> </u>	└──┼──-	_						
- Management action	<u> </u>		<u>L</u>				 			<u> </u>								
recommendation by the Team						T												
shall submit to FMB summary							 											
indicating reasons for such and	tt_					†	 			1	<u> t</u>							
region on their indicating reasons	tt					†	 		tt	┼────	+	-						
taken by the region on their recon	┼───┼──						 		<u> </u>	╂	+	-					—	
DISTRICT 1 - CENRO MID.	┼────┼──						 		┼───┤─-		+	-		co 4				
	┟────╂──	234	58	117			 177		┼───┤──	842,500.00		1,250.00	649,748.00	69,403.71	615,672.08	77%	73%	
DISTRICT 3 - CENRO MAT.	┼────┼──	234	59	117			 177		┟───┤─-	842,500.00		72,991.65	661,345.85	167,082.45	614,300.45	78%	73%	
3. Community-Based Program	<u> </u>						 		┟───┨──	+	+	-				+	Co	onducted signing and approval
(CBP) Y1)	No. of POs (with TM m	2	3	2			73	100	100	750,000.00		25 883 00	605,727.87	88,772,22	574,283,76	81%	of	Protected Area Community ased Resource Management
	1	<b>&gt;</b>		3	نــــــــــــــــــــــــــــــــــــ		 /3		ـــــــــــــــــــــــــــــــــــــ	, 30,000.00	·	23,003.00	000,121.01	00,772.23	377,203.70	01/0	• • • • De	sou resource midlidgement

Phase 1 (1st Quarter of Year 1) - 50%	organized				I	]				Τ		T							
1. IEC about the Program										1									
2. Linkaging the Community to					T					1									
other stake. holders organizations (Public and					T					<u> </u>									
Private) Phase 2 (2nd-4th Quarter of Year 1) - 50%					1					<u> </u>									
3. Identification of Community-					1					<u> </u>									
Based Areas					<u> </u>					ļ	┇─────								
4. PO Formation					<u> </u>														
4. Performance Evaluation of	100% of tenurial instru	3	1	1				:	2 100	300		180,000.00	30,417	88 110,232.8	23,675.61	115,908.43	61%	64%	
Tenured Areas	evaluated with catego																		
-extent of area covered by TI evalua	and report submitted (	no.)																	
-extent of area evaluated Indicated					<u> </u>					<u> </u>									
-Pertinent documents reviewed and										<u> </u>									
-Performance Evaluation report with					<u> </u>					<u> </u>									
-Performance Evaluation report revi					<u> </u>					<u> </u>									
with categorical recommendation a	L		<u> </u>	L	<u> </u>		L			<u> </u>									
-Performance Evaluation report revi	L		<u> </u>	L	<u> </u>		L			<u> </u>									
with categorical recommendation a	L		<u> </u>	L	<u> </u>		<u> </u>			<u> </u>									
DISTRICT 1 - CENRO MID.		2	1	1	<u> </u>					<u> </u>		120,000.00	21,975	61 66,790.5	5,675.61	65,699.50	56%	55%	
DISTRICT 3 - CENRO MAT.		1							1	<u> </u>		60,000.00	8,442	27 43,442.2	11,233.34	43,442.27	72%	72%	
					<u> </u>														
7. Processing of cutting/ harvestin	100% of areas applied	3	1	1	<u> </u>			:	3 200	100		63,000.00	500	00 32,673.3	500.00	32,673.32	52%	52%	
permits and WPP	harvesting permits insp	ected			L					<u> </u>									
	validated with report s	ubmiited			<u> </u>														
DISTRICT 1 - CENRO MID.		1			<u> </u>					<u> </u>	<u> </u>	21,000.00		5,524.3	2	5,524.32	26%	26%	
DISTRICT 3 - CENRO MAT.		2	1	1	<u> </u>				3 200	150	┥──┥─	42,000.00	500	.00 27,149.0	500.00	27,149.00	65%	65%	
					<u> </u>					<u> </u>	┥──┤-								
• Menu 2.5					<u> </u>					<u> </u>	┥──┤								The identified strategic site was
Construction of storage facilities for	Storage facility constru	1			<u> </u>					<u> </u>	<u></u> :	2,000,000.00		.000	000	00	0%	0%	The identified strategic site was situated at Barangav Sada-an.
apprehended / confiscated forest pr	L				<u> </u>					<u> </u>	┥──┼─੶								
only when needed with full justification	tion				<u> </u>					<u> </u>	┥──┤-								
DISTRICT 1 - CENRO MID.		1			<u> </u>					<u> </u>		2,000,000.00							
					<u> </u>					<u> </u>	┇──┤──								
MENU 3	L				<b></b>					<u>                                     </u>	┥──┥─੶								
Active Collaboration and Involvem	ent				<u> </u>					<u> </u>	┇──┤──								
of Forest Communities and other					<b></b>					<u>                                     </u>	┥──┥─੶								
Stakeholders in Forest Protection	L				<u> </u>					<b>↓</b>	┥──┼─								
and Law Enforcement undertaking	s				<u> </u>		<u> </u>			<u> </u>	╉═╼╋═	+							
					<u> </u>		<u> </u>			<u> </u>	╉═╼╋═	+							
Menu 3.1     Activate/revitalize MFPCs, individe	individual (aroun volum				<u> </u>				1 100	100	╉──╋╴								
		4	2	2	<u> </u>		<u> </u>	4	4 100	100	┼──┼─੶	240,000.00	1,000	00 175,808.3	1,000.00	175,808.32	73%	73%	
	deputized (no.)				<u> </u>		<u> </u>			<u> </u>	+								
-orientations, seminars, symposium	<i>m</i>				<u> </u>		<u> </u>			<u> </u>	╋╼╼╋╸	+							
DISTRICT 1 - CENRO MID.	<u> </u>				+		<u> </u>		, 100	100	┼──┼─	120.000.00				04 666 85			
DISTRICT 3 - CENRO MAT.	<u> </u>	2	1	1	<u> </u>			i	2 100	+	┼──┼─	120,000.00	500				68%	68%	
MENU 4	<u> </u>	2	<u>1</u>	1	<u> </u>				<u>, 100</u>		┼──┼─	120,000.00	500	.00 94,142.0	500.00	94,142.00	78%	78%	
Undertake capacity building to DE				<u> </u>	<u> </u>					+	┼──┼─						$\vdash$		
their skills and competence or effe				<u> </u>	<u> </u>					+	┼──┼─						$\vdash$		
plantations for biodiversity conser		<u> </u>	<b> </b>		<u>+</u>		<u> </u>			†	┼──┼─	+					$\vdash$		
Menu 4.3	<u> </u>	h	<u> </u>		<u> </u>		<u> </u>			†	┼──┼─						$\vdash$		
Technical trainings for DENR perso	<u> </u>	1	1	1	<u>†</u>		<u> </u>		100	100	┼─┼─	60,000.00		00 60,000.0	000	60,000.00	100%	100%	
-Intelligence, Surveillance and Enfo		<u>^</u>	<u>1</u>	<u>+</u>	<u>†</u>		<u> </u>			†	┼─┼─				00	00,000.00	10070	10078	
-Forest Law Enforcement with gun					t					1		+							
state in the second sec	<u> </u>	L		<b>.</b>	<u> </u>	·	•	8		<b>.</b>	<u></u>		1	I	1	1	ı 1		Į

r			·				 		·								
-Forest Fire Management (prevent	i						 										
-Forest Pests and Diseases																	
-Drone Image and Analysis																	
-Wood Identification																	
-Continous capacity building in sup	F																
- Other Technical Trainings					[												
DISTRICT 2 - PENRO							 			60	,000.00		60,000.00		60,000.00		
MENU 5							 										
Sustain a well-planned																	
Information, Education and Comm	n																
campaign region-wide down to CE																	
• Menu 5.1	meetings conducted w	4	2	2			6	100	150	120	,000.00	00	70,920.29	00	70,920.29	59% 5	9%
Involvement of forest communities	in																
forest protection works																	_
- Conduct of IEC						+	 	<u>†</u>									7
- forest community dialogue						+	 	<u>†</u>									
- Surveillance					†	<b>†</b>	 										1
DISTRICT 1 - CENRO MID.	t	······›	1	1	t	+	 4	100	200	60	,000.00		31,270.73		31,270.73	52% 5	2%
DISTRICT 3 - CENRO MAT.	<u> </u>	2 າ	1	1	t	+	 <u>_</u>	100	100		,000.00		39,649.56		39,649.56		5%
MENU 6	t		±		t	+	 <u>_</u>	<u> </u>					33,043.30		33,343.30	00,0	
Consistent apprehension, & mand	latory				<u> </u>		 										
administrative adjudication and					<u>                                     </u>		 										
confiscation of undocumented for	rest				t		 										_
products and including conveyance					t		 										_
	volume (bd.ft.) of				t		 										_
• Menu 6.1	apprehended	4,000	2,000	2,000	1,677.53		2,785.21	13	70	400	,000.00	49,290.12	280,435.28	42,774.00	273,919.16	70% 6	3%
6.1 Apprehension of undocumentee	undocumented forest						 										
	products		<b> </b>		<u> </u>		 <b> </b>										_
68	including NTFPs with					↓	 	<u> </u>									_
quipment and other implements	incidence reports submitted to FMB																
including least of burden				<u> </u>	t	+	 	+			+						-1
DISTRICT 1 - CENRO MID.	<u> </u>	2,000	1,000	2,000	914	+	 1,175	26	59	200	,000.00	45,032.06	147,872.94	41,774.00	144,614.88	74% 7	2%
DISTRICT 3 - CENRO MAT.	<u> </u>	2,000	1	1,000	763.53	+	 1,610.21	-	81		,000.00	43,032.00		1,000.00			5%
<u> </u>	No. of vehicles, equipm	2,000	1,000	1,000	/03.33	+	 1,010.21	+		200		4,230.00	132,302.34	1,000.00	123,304.20	0070 0	Justification reports were submitted by CENROs. No
	ments apprehended thr	ru channels with	<u>_</u>	2	t	+	 	+			+						
	incidence reports subm			<u> </u>	t	+	 	+									-
	map (shp) of the locati	<u> </u>		<u> </u>	t	+	 	<u>†</u>					1				
	submitted to OUFO cc F	EMB		<u> </u>	t	+	 	+			+						-1
DISTRICT 1 - CENRO MID.		1	1	1	t	+	 	+									
DISTRICT 3 - CENRO MAT.	<u> </u>	1	1	1	†—————	+	 	+									-1
• Menu 6.2	t	<u> </u>	<sup>1</sup>	1	<u> </u>	+	 	+									
Linuting of annuclearded forest pro-	volume (bd ft) of the	4,000	2,000	2,000	763.53	+	 3,919.21	+	98	600	,000.00	9,821.17	477,084.40	47,821.17	458,084.40	80% 7	5%
and vehicles/implements to CENR or any nearest Government Office	products hauled to	4,000	2,000	2,000	/03.55	+	 	+		000,		5,021.17	477,004.40		430,004.40	/	
or any nearest Government Office	nearest Government	<u> </u>		<u> </u>	t	+	 	+									
	report submitted to			<u> </u>	†—————	+	 	+									-1
DISTRICT 1 - CENRO MID.		2,000	1,000	1,000	t	+	 2,318	+		300	,000.00	3,000.00	239,695.90	41 000 00	220,695.90	80% 7	1%
DISTRICT 3 - CENRO MAT.	<u> </u>	2,000		1,000	763.53	+	 1,601.21		80		,000.00	6,821.17	239,895.90	6,821.17			+% 9%
	<u>├</u>	2,000	1,000	1,000	/03.33	+	 1,001.21	+			,000.00	0,021.17	237,300.30	0,021.17	237,300.30	1370 /	,,,,
	No. of apprehended	└──────────────────		<u> </u>	<u> </u>	+	 	+									submitted by CENROs. No
	vehicles, equipment	2	2	2	<u> </u>		 <b> </b>										vehicles, equipment and other
	and other implements hauled																
	channels with					+	 	<u>†</u>									
	to OUEO co EMP	<u> </u>	┨─────┤		<u> </u>	∔	 <b> </b>		┝───┤								
	to OUFO cc FMB	<u> </u>	┨─────┤		<u> </u>	∔	 <b> </b>		┝───┤								
DISTRICT 1 - CENRO MID.	┝────┥	1	1	1	<u> </u>	₽	 ┟─────	+									
DISTRICT 3 - CENRO MAT.	<u> </u>	1	1	1	L	<u> </u> _	 9	<u> </u>	L	L			1	l	1		

• Menu 6.3	ГТ				<u></u>		T	<u></u>	<u>                                      </u>	<u> </u>	T	<u> </u>	1			1		
Immediate administrative and	administrative				-+		+		100			+	-					
diudication proceedings of	adjudication	4	4	2 4	1			3	100	75	480,000.00		8,673.33	290,609.35	30,406.66	279,742.68	61%	58%
apprehended forest products	report carried out within the																	
cluding conveyances	prescription							<u> </u>										
	period (no.)						<u> </u>						_					
DISTRICT 1 - CENRO MID.		2	2	1 2	1		L	2	100	100	240,000.00		8,673.33	103,203.17	30,406.66	92,336.50	43%	38%
DISTRICT 3 - CENRO MAT.			2	1 2				1	100	50	240,000.00			187,406.18		187,406.18	78%	78%
Menu 7.1																		
Support to investigation, filing	report endorsed to offi						T		400	200								
nd prosecution	<u></u>	2	2	11	<u> </u>		+	4			400,000.00		5,629.44	269,456.80	2,219.40	266,046.76	67%	67%
of criminal complaints	Operation cc FMB with a	action taken (no.)					+	<u> </u>	<u> </u> -				-					
*for implementing PENRO report endorsed to regional					·		<b>_</b>		<u> </u>				-					
fice with	<u> </u>							<u> </u>										
actions taken (no)	<u> </u>						<u> </u>						_					
*report endorsed to OUFO cc /B with actions taken (no)																		
	┲━━━━╋				+	<b> </b>	+	<u> </u>			+	+	-					
PENRO DISTRICT 1 - CENRO MID.	┟────┤				+		+	1	100	100								
DISTRICT 1 - CENRO MID. DISTRICT 3 - CENRO MAT.	╊━━━━━╋	1	<u> </u>	11	+	<b> </b>	+	1	100	200	200,000.00	+	1,705.02	113,229.34		111,524.32	57%	56%
DISTRICT S - CEINKU IVIAT.	+∔	1	<u>1</u>		+	<b> </b>	+	2		200	200,000.00		3,924.42	156,227.46	2,219.40	154,522.44	78%	77% 4th
	┢━━━━━╋				+		+	<u> </u>			╂		-				├	
Menu 7.2							<b></b> -						-					
Hiring of Legal Officers ring of Lawyers (for	Legal Officers hired (no		2	2 2	<u></u>			2	100	100	666,000.00		00	666,000.00	111,000.00	555,000.00	100%	83%
amentation)							<u> </u>		L				_					
Attorney III	_																	
egal Researcher I																		
Legal Assistant II																		
DISTRICT 1 - CENRO MID.		1	1	1 1			T	1			333,000.00			333,000.00	55,500.00	277,500.00	100%	83%
DISTRICT 3 - CENRO MAT.		1	1	1 1				1			333,000.00			333,000.00	55,500.00	277,500.00	100%	83%
							+		<u> </u>					,	,	,		
Menu 8.2							+		<u> </u>									
ireline establishment (to	Fireline established				·		<u>+</u>	<u>+</u>				+						
clude NGP graduated project)	(ha.)	100	0 1	00 100	)			100			200,000.00		00	200,000.00	00	200,000.00	100%	100%
Establishment of Firelines																		
with Geo-tagged pictures of																		
tos (To include graduated NGP roject)																		
							T											
DISTRICT 1 - CENRO MID.		50	n	50 50	)			50			100,000.00			100,000.00		100,000.00	100%	100%
DISTRICT 3 - CENRO MAT.		50		50 50			+	50			100,000.00			100,000.00		100,000.00	100%	100%
	++	5(	<u> </u>				†				100,000.00	+	1	100,000.00		100,000.00	10070	100/0
Menu 10.1	╊━━━━━╋				+		<u>+</u>	<u> </u>			<u>+</u>							
perationalization of Lawin	┟────┼				+	<b> </b>	+	<u> </u>	<u> </u>		+	+	-				├── <u></u> ┼	
vstem	<u> </u>			<u></u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>										
	<u> </u> _T						<b>_</b>											
a. Hiring of FPOs	Forest protection office	4	4	4 4			Τ	4	100	100	408,000.00		-	408,000.00	51,000.00	340,000.00	100%	83%
-Patrols conducted (no)	t				T	1	Τ	1										
Distance Patrolled (km)	tt				1		†	1										
Reports submitted with at least 7	75% of		1		+		†	1			<u>†</u>	+	1					
the observed threats actions take					+		<u>+</u>	<u> </u>			<u>+</u>							
					+		+	<u> </u>	+		<u>+</u>	+						
Quarterly Patrol Plan endorsed	┟────┤				+		+	┨───────	+		+		-				├	
to the Regional Office (no.)	+∔				+	<b> </b>	+	<u> </u>			+		-					
DISTRICT 1 - CENRO MID.	┟────┤	2	2	2 2	<u></u>	<b> </b>	+	2			204,000.00		-	204,000.00	25,500.00	170,000.00	100%	83%
DISTRICT 3 - CENRO MAT.	.⊢∔		2	2 2	<u></u>	<b> </b>	<b>+</b>	2	<u> </u>		204,000.00		-	204,000.00	25,500.00	170,000.00	100%	83%
	┟↓				<u></u>		<u> </u>	<u> </u>	<u> </u>		<u> </u>							
b. Daily Allowances (TEVs)	Patrol route prepared & conducted (km.)	1,440	n 1	20 840	183.93			1,554.31	130	108	1,073,000.00		52,965.00	760,770.32	57,115 50	764,920.82	71%	71%
	a conducted (KIII.)	1,440	<u> </u>	<u>541</u>	. 103.93		<u>+</u>	1,554.31	120	100	1,073,000.00	+	32,303.00	100,110.52	57,115.50	104,320.02	/ 1/0	/ 1 /0

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DISTRICT 1 - CENRO MID.		600	50	350	96.68			603.36	126	101	-	447,083.00		26,482.50	351,776.32	26,482.50	351,776.32	79%	79%	
DISTRICT 3 - CENRO MAT.		840	70	490	87.25			950.95	132	113	<u> </u>	625,917.00		26,482.50	408,994.00	26,482.50	408,994.00	65%	65%	
									<u> </u>		<b> </b>			-						
ports submitted with at least 75%		12	1	6	1		<b> </b>	10	100	83	<u> </u>			-						
e observed threats actions taken	(no.)		<b> </b>				<b> </b>		<u> </u>		┨──┤─·			-				$\vdash$		
							<b> </b>		<u> </u>		<u> </u>			-						
DISTRICT 1 - CENRO MID.		12	1	6	1		<b> </b>	10			<u> </u> _			-						
DISTRICT 3 - CENRO MAT.		12	1	6	1		<u> </u>	10						-				$\vdash$		
							<b> </b>				<u> </u> _			-						
Quarterly patrol plan endorsed		4	1	2			<u> </u>	3	100	75	┫━━━┫━━━			-				<b> </b> +		
to FMB							<u> </u>		<u> </u>					-						
DISTRICT 1 - CENRO MID.		4	1	2			<u> </u>	3	<u> </u>					-						
DISTRICT 3 - CENRO MAT.		4	1	2			<u> </u>	3	<u> </u>		┫━━━┫━━━			-				$\vdash$		
							<u> </u>		<u> </u>		┫━━━┫━━━			-				<b> </b> +		
OTECTED AREAS WILDLIFE, COAS							<u> </u>		<u> </u>					-						
FORCEMENT OF PA WILDLIFE & C/	AVE		├────┼				<u> </u>	├─────	┣───		╢──┼─			-				$\vdash$		
	Wildlife permit		<b> </b>				┟─────	<b> </b>	400	200	┢━┿┝			-				$\vdash$		
Processing/Issuance of Permits	applications acted upon within the	2	1	1			┟─────	6	400	300	┢━┿┝	9,000.00		00	4,500.00	00	4,500.00	50%	50%	
	days as prescribed by		<b> </b>				┟─────	<b> </b>	┣━━━	200	┢━┿┝			-				$\vdash$		
DISTRICT I - CENNO MID.	the law (no)	1	1				┟─────	2	400	200	┢━┿┝	4,500.00		-				0%	0%	
	LTP: 1-2 days	1	1	1			┟─────	4	400	400	┢━┿┝	4,500.00		-	4,500.00		4,500.00	100%	100%	
	-CWR: 7 days		├────┼				<u> </u>	├─────	┣───		╢──┼─			-				$\vdash$		
Compliance Monitoring of CWR	100% of the holders		<b> </b>				┟─────	<b> </b>	┣━━━		┢━┿┝			-				$\vdash$	+	
WFP	of Wildlife Farm Permit (WFP) in the	1	1	1			<u> </u>	1	100	100	-	38,000.00		499.97	25,153.03	500.03	25,153.03	66%	66% There is	is newly iss
	Permit (WFP) in the monitored relative to						<u> </u>		L		-							$\square$		
	their						<u> </u>		<u> </u>											
	their compliance with the terms and conditions of the						<u> </u>		L		<b> </b>									
	wildlife permit						<u> </u>		L		<b> </b>									
DISTRICT 1 - CENRO MID.		1	1	1			<u> </u>	1	100	100		4,222.22						0%	0%	
DISTRICT 3 - CENRO MAT.							<u> </u>		<u> </u>			33,777.78		499.97	25,153.03	500.03	25,153.03	74%	74%	
							<u> </u>		L		<b> </b>									
	100% of the holders of Certificate of						<u> </u>		<u> </u>		-			_						
	Wildlife Registration ( <u>CWR) in the</u> Region monitored								<u> </u>											
	region monitored relative to their compliance with the																			
	compliance with the torms and conditions of the								<u> </u>											
	conditions of the wildlife permit						<u> </u>		<u> </u>											
PENRO		8	8	8			<u> </u>	10	125	125										
DISTRICT 1 - CENRO MID.		1	1	1			<u> </u>	1	100	100										
DISTRICT 3 - CENRO MAT.		7	7	7			<u> </u>	9	129	129	<b> </b>									
	Revenues Generated (Php)	2,489,000	207,415	1,451,915	57,813	-		4,304,629												
	*****								<b> </b>		<u> </u>  -									
FMS		2,388,000	198,999	1,392,999.00	44,083		İ	2,306,664	27	97	††-									
DISTRICT 2 - PENRO		1,800,000	150,000	1,050,000			İ	1,977,955		110	††-									
DISTRICT 1 - CENRO MID.		88,000	7,333	51,333	7,158			38,785		44	<u> </u>  -									
DISTRICT 3 - CENRO MAT.		500,000	41,666	291,666			İ	289,924		58	††-									
									<b> </b>											
LMS			<u> </u>				İ		<u> </u>		††-									
B.1 OTHERS (certification, filing			<u> </u>				İ	<u>-</u>	<u> </u>		††-									
and inspection fee)		100,000	8,333	58,332	13,580			1,989,765	168	1,990										
DISTRICT 2 - PENRO		20,000	1,666	11,666	700			11,750		59										
DISTRICT 1 - CENRO MID.		40,000	3,333	23,333	7,330			49,045			· · · · · ·									
DISTRICT 3 - CENRO MAT.		40,000	3,333	23,333				1,928,970		4,822										
DISTRICT S - CENTO MAT.							L	7	T		r			1			1			
DISTRICT S CENTO MAT.																				

DISTRICT 1 - CENRO MID.	<u>[</u>	F00	42	202		<u></u> ר	 6,000 480	1,200	<u> </u>							
DISTRICT 3 - CENRO MAT.		500	42	292			0,000	440	+							
DISTRICT S - CENRO MAT.		500	42	292	150		 <b>2,200</b> 480	440	<u> </u>							
Viscellaneous Income							 		<u>+</u>							
Hostel/Penalties/etc)					9,000		 52,167									
DISTRICT 2 - PENRO							 									
8. DEPUTATION and	WEUS deputized/mobilized															
MOBILIZATION of WEO	Reports submitted	20	20	20			 28 140		80,000.00		00	51,921.85	00	51,921.85	65%	65%
	(no)						 									
DISTRICT 1 - CENRO MID.		10	10	10			 10 100		40,000.00			20,000.00		20,000.00	50%	50%
DISTRICT 3 - CENRO MAT.	WEO MODILECO WITH	10	10	10			 18 180		40,000.00			31,921.85		31,921.85	80% 8	80%
	monthly	3	1	1			 1 100	33	+							
	report (no.)						 		+							
DISTRICT 1 - CENRO MID.		3	1	1			 1 100	33	+							
DISTRICT 3 - CENRO MAT.		3	1	1			 1 100	33	+							
NATURAL RESOURCES							 		+							
CONSERVATION & DEV.						<u> </u>	 		<u> </u>							
Protected Areas/Caves &			L T						I T							
Wetlands Development II. For Proclaimed and Legislated							 									
PAs	┝────┤					┟─────┼──	 		╂────┤						├──	_
Completion of Demarcation of B	┞────┤	<u> </u>	<b>-</b>			┟─────┼──	 	<b> </b>	╂────┤							
of Legislated PAs							 		+							
. Biodiversity Monitoring System	BMS transects monitor	2	1	1			 1 100	50	500,000.00		14,960.00	431,529.47	29,799.97	422,036.10	86%	84% seme
DISTRICT 2 - MANP		2	1	1			 1 100	100	250,000.00		7,230.00	218,443.35	22,069.97	208,949.98	87% 8	84%
DISTRICT 1 - LANBA		2	1	1			 1 100	100	250,000.00		7,730.00	213,086.12	7,730.00	213,086.12	85% 8	85%
. PAMB Operation							 									
PENRO	Minutes of meetingS (r	8	2	4	2		 6 100	75	700,000.00		15,145.00	490,928.00	17,063.33	480,346.33	70%	69%
DISTRICT 2 - MANP		4	1	2			 3 100	75	350,000.00		13,145.00	234,683.50	8,763.33	230,301.83	67%	66%
DISTRICT 1 - LANBA		4	1	2	2		 3 100	75	350,000.00		2,000.00	256,244.50	8,300.00	250,044.50	73%	71%
	PAMB Resolutions						 									
PENRO	approved (no.)	20	5	10	12		 40 100	200								
DISTRICT 2 - MANP		12	3	6			 28 100	233								
DISTRICT 1 - LANBA			2	4	12		 12 100	150								
. Hiring of Project Support staff	Project support staff hi	4	4	4	4		 4 100	100	816,000.00		-	816,000.00	102,000.00	680,000.00	100%	83%
DISTRICT 2 - MANP		2	2	2	2		 2		408,000.00			408,000.00	51,000.00	340,000.00	100% 8	83%
DISTRICT 1-LANBA		2	2	2	2		 2		408,000.00			408,000.00	51,000.00	340,000.00	100% 8	83%
			L			<u> </u>	 		<u> </u>							
9. PAMO Operationalization	PAMO staff/JOs hired (	1	1	1	1	<u> </u>	 1 100	100	250,000.00		-	250,000.00	27,333.34	214,666.67	100%	86%
			<b></b>			<u> </u>	 									
DISTRICT 2 - MANP		1	1	1	1	<u> </u>	 1		250,000.00			250,000.00	27,333.34	214,666.67	100% 8	86%
			L			<u> </u>	 		<u> </u>							
. Ecotourism Management																
a.2 Visitor Center/Tourism Facility	PA facilities maintained	1	1	1			 1 100	100	150,000.00		1,000.00	119,100.00	1,000.00	119,100.00	79%	79%
DISTRICT 1 - LANBA		1	1	1					150,000.00		1,000.00	119,100.00	1,000.00	119,100.00	79%	79%
a.4 Information Center	PA facilities maintained	1					1 100	100	150,000.00		4,898.04	140,000.00	29,243.14	129,878.43	93% 8	87%
DISTRICT 1 - LANBA		1					 		150,000.00		4,898.04	140,000.00	29,243.14	129,878.43		
		·					 				,	.,	-,	.,		
a.5 Monitoring Station	PA facilities maintained	2		2			 2 100	100	300,000.00		9,805.96	239,803.74	9,805.96	239,803.74	80% 8	80%
		<u>-</u>	<u></u>			+	 			+	5,505.50	200,000.74	5,505.50	200,000.74		

	<u> </u>			<b></b>	r	- <del></del>			r———-			1				1
DISTRICT 1- LANBA	<u> </u>	1		1	<u> </u>	<u> </u>	1	100	100	150,000.00	9,805.9	105,300.24	9,805.96	105,300.24 7	0% 70%	<u>.</u>
DISTRICT 2 - MANP		1		1			1	100	100	150,000.00		134,503.50		134,503.50	0% 90%	,
									<u> </u>							
V. Conservation of Inland Wetland	1															
2. Preparation of Wetland Mgt. F	P Wetland Managemen	t 1					1	100	100	150,000.00	27,312.0	123,612.00	8,388.00	104,688.00 8	2% 70%	
	Prepared/Updated (no	o.)														
DISTRICT 2 - MANP	- Lake Venado									150,000.00	27,312.00	123,612.00	8,388.00	104,688.00		
WILDLIFE RESOURCES CONSERVATION AND DEV'T. PROGRAM																
I. Protection and Conservation of		<u> </u>		<b></b>		+			<u> </u>							-
Wildlife																-
	<u> </u>															_
1.1 Population and habitat monito								<u> </u>								_
and protection of priority threater	n							<u> </u>								-
	<u> </u>	<u> </u>	<u> </u>	L	<u> </u>	<u> </u>	<u> </u>	<u> </u>	└───┤─-	_ <b>_</b>	L				_	1
a. Philippine Eagle	<u> </u>	1	1	1	<u> </u>	· <b> </b>	3	300	300	60,000.00	15,785.00	54,035.00	15,785.00	54,035.00	0% 90%	<u>.</u>
Population status and updated	Populatin survey/	<u> </u>	<u> </u>	L	<u> </u>	<u> </u>		<u> </u>	<u> </u>	<u> </u>						1
species distribution map	monitoring conducted	(no.)														
Salasang, Ganatan and MANP area	animals rescued,	<u> </u>		<u> </u>			<u> </u>									
	rehabilitated and relea	ases														
DISTRICT 3 - CENRO MAT.		1	1	1			3	300	300	60,000.00	15,785.00	54,035.00	15,785.00	54,035.00		
d. Migratory Bird	No. of migratory bird s	si 2	2	2			2	100	100	10,000.00	00	9,000.00	00	9,000.00	0% 90%	
- Asian Waterbird Census (AWC)	Consolidated AWC Cou	unt Report														
organization/briefing of Monitoring																
- consolidation of count/report writ		1														
submission of report to BMB	Population count cor					T										
	field monitoring/surve					1										
DISTRICT 1 - CENRO MID.		1				1	1	100	100	5,000.00		4,000.00		4,000.00 8	0% 80%	
DISTRICT 3 - CENRO MAT.		1				1	1	100	100	5,000.00		5,000.00			0% 100%	
		<u></u>						100	100			5,000,000		5,000,000 10	20070	-
f. Bats (Flying Foxes)	- Population survey/n	n 2	2	2	<u> </u>	+	2	100	100	80,000.00	1,885.00	46,299.00	0	44,414.00 5	8% 56%	
	conducted (no.)	<u>+</u>	<u></u>	<u></u>		+	<u>^</u>					40,255.00		44,414.00	570 5070	
DISTRICT 1 - CENRO MID.	Alamada	1	1	1		+	1	100	100	40,000.00	942.50	22,753.00		21,810.50 5	7% 55%	
DISTRICT 3 - CENRO MAT.	Arakan	<u>+</u> 1	1	1		+	1	100	100	40,000.00	942.50				9% 57%	
	Alakali	1	<u>+</u>	1		+	<b>`</b>		<u> </u>	40,000.00		23,340.00		22,003.30	570 5770	-
LAND MANAGEMENT SUB- PROGRAM		<u>+</u>			<u>+</u>	+				+						
LAND SURVEY/DISPOSITION AND RECORDS MGT.					<u>+</u>											1
	- No. of Patent issued	<u> </u>		┣────	┟────┤─────	+	<b> </b>	┢───	┼───┤─ॱ	+	┝ <b>──</b> ┝	+				1
a. RESIDENTIAL FREE PATENT	- No. of Patent Issued (no.)															
	<u> </u>	1														
	application processed w/ final action (no.)															
DISTRICT 2 - PENRO	patent signed and transmitted to															Due to lacking of requiremer and discrepancy of technical
	RD(no.)	394		270	67	+	331	1	84	591,000.00	23,798.64		23,798.64			description.
DISTRICT 1 - CENRO MID.	<b></b>	197		135	44	+	168		85	295,500.00	11,899.32		11,899.32		4% 63%	
DISTRICT 3 - CENRO MAT.	- <b> </b>	197	2	135	23	- <b>-</b>	163	50	83	295,500.00	11,899.32	216,013.82	11,899.32	162,013.82 7	3% 55%	
Area (has.)	- <b> </b>	<u> </u>	<b> </b>	<u> </u>	┟	<u> </u>	<u> </u>	<u> </u>	└───┤─-	_ <b>_</b>						-
PENRO	<u> </u>	<u> </u>	<u> </u>	L	2.3775	<u> </u>	11.8696	<u> </u>		_ <b>_</b>					_	1
CENRO MIDSAYAP	<u> </u>	<u> </u>	<u> </u>	L	1.4351	<u> </u>	5.3344	<u> </u>	└───┤─-	_ <b>_</b>					_	1
CENRO MATALAM					0.9424		6.5352	1								

(	<u> </u>	<u></u>							r	r——–	r——r			.——ı	1	1	1		1	I	
									<u> </u>												
BY DISTRICT		<u> </u>				67		331	<u> </u>	<u> </u>											
DISTRICT 1		<u> </u>				29		53	<u> </u>	<u> </u>											
DISTRICT 2						5		17_	<u> </u>		<u> </u>										
DISTRICT 3						33		261	┣───		┨───┤										
									┣───		┨───┤										
Area (has.)						2.3775		11.8696		<u> </u>											
DISTRICT 1	(Hectares)	<u> </u> -				0.9568		1.9858		<u> </u>											
DISTRICT 2	(Hectares)					0.1116		0.4892	<u> </u>	<u></u>	<u> </u>										
DISTRICT 3	(Hectares)					1.3091		9.3946		<u> </u>											
Lot surveyed and approved (no.)	+	2	80	280	280	107		310	56	111	<u> </u>	700,000.00			14,677.63	561,888.42	51,677.63	561,888.42	80%	80%	
DISTRICT 1 - CENRO MID.			40	140	140	107		154	4	110		350,000.00			7,338.81	268,376.15	25,338.81	268,376.15	77%	77%	
DISTRICT 3 - CENRO MAT.			40	140	140	10/		156	111	111		350,000.00			7,338.82	293,512.27	26,338.82	293,512.27	84%	84%	
		±±		140	140				<u> </u>	<u> </u>		550,000.00			7,550.02	255,512.27	20,550.02	255,512.27	0470	0470	
2 Agricultural Free Patents	Patents approved and	transmitted							<u> </u>												
	T	T							<u> </u>	t			†								
DISTRICT 2 - PENRO	1	†	56	2	32	6		173	2,500	309		84,000.00			9,525.32	33,525.32	13,525.32	33,525.32	40%	40%	assive application pursuant to RA 11573.
DISTRICT 1 - CENRO MID.	T		28	1	16	3	<u> </u>	71	2,500	254		42,000.00	<u> </u>	·	2,762.66	23,762.66	6,762.66	23,762.66	57%	57%	
DISTRICT 3 - CENRO MAT.	T	1	28	1	16	3		102	2,500	364		42,000.00			6,762.66	9,762.66	6,762.66	9,762.66	23%	23%	
Area (has.)									F												
PENRO						14.3959		202.2443													
CENRO MIDSAYAP						11.0747		70.5900													
CENRO MATALAM						3.3212		131.6543													
BY DISTRICT						6		173													
DISTRICT 1						2		68													
DISTRICT 2						2		51													
DISTRICT 3						2		54													
									L												
Area (has.)						14.3959		202.2443	L												
DISTRICT 1						8.6294		65.6279	L												
DISTRICT 2						0.8329		64.6723	L												
DISTRICT 3						4.9336		71.9441	L												
									L												
Lot surveyed and approved (no.)			24	24	24			38	158	158		60,000.00			539.82	16,595.93	539.82	16,595.93	28%	28%	
DISTRICT 1 - CENRO MID.			12	12	12			22	183	183		30,000.00			539.82	11,395.93	539.82	11,395.93	38%	38%	
DISTRICT 3 - CENRO MAT.	<u> </u>		12	12	12			16	133	133		30,000.00				5,200.00		5,200.00	17%	17%	
	·	l					└────┼─────		┣━━-	<b> </b>											
4.2 Special patents	Special Patents Issued								┣━━-		┝─┤										
	Special Patent under S	T					┝━━━━━┝━━━━━		┣──-		╞──┤										
DISTRICT 2 - PENRO	RA 10023	<b> </b>	15	_1	8			20	300	133	┣──┥	53,000.00	└──┼		550.00	20,300.00	550.00	20,300.00	38%	38%	
DISTRICT 1 - CENRO MID.		<b>}</b>	8		4	3		14		175	·	28,267.00	<b> </b>		275.00	14,900.00	275.00				
DISTRICT 3 - CENRO MAT.		<b>}</b>	7	_1	4			6	300	86	┝──┤	24,733.00	<b> </b>		275.00	5,400.00	275.00	5,400.00	22%	22%	
	+	<b> </b>							┣───		┟──┼		+								
Area (has.)	+	<b>}</b>							┢───	<u> </u>	┣──┥		<u> </u>								
PENRO	+	<b>}</b>				164.0855		191.9514	┢───	<u> </u>	┣──┥		<u> </u>								
CENRO MIDSAYAP	- <u> </u>	ł				164.0855		182.5163	┣───	<u> </u>	┝─┤		-								
CENRO MATALAM	- <u> </u>	ł						9.4351	┣───	<u> </u>	┝─┤		-								
	+	ł			ł		┝────┼────		┣───	┨────	┟──┤		+								
BY DISTRICT	+	<u> </u>				3	┝────┼────	20	┣───	<u> </u>	┟──┤		+								
DISTRICT 1	+	<u> </u>				2	┝────┼────	11	┣───	<u> </u>	┟──┤		+								
DISTRICT 2	+	<u> </u>					┝────┼────	1	┣───	<u> </u>	┟──┤		+								
DISTRICT 3	+	<u> </u>				1	┝────┼────	8	┣━━━	<u> </u>	┢──┤		-								
l	_L	L					<u> </u>	14	L	L	<u> </u>			l							

	r	r————————	ı—————				r		r			<u> </u>		1	l		, ,	I	
(hectares)					164.0855		191.9514		<b> </b>	┥↓		┥┥							
DISTRICT 1					159.3638		172.7672		<u> </u>			<u> </u> +_							
DISTRICT 2					-+		2.9708												
DISTRICT 3					4.7217		16.2134		<u> </u>			+							
					-+				<u> </u>			<b> ∔</b>							
5. Resolution of Land Claims and C					-+	-+			<u> </u>			<u> +</u>							
5.1) Resolution of Land Claims	ADR proceedings cond				· · · · ·		10	100	125		88,000.00	+	9,832.32	38,023.25	3,557.00	31,747.93	43%	36%	
		• <b>•</b>			4 1	-++	10				88,000.00	<u> +</u>	5,032.32	30,023.25	3,337.00	51,747.55	4370	30%	
and Conflict Cases	with report submitted (no.)																		
DISTRICT 1 - CENRO MID.		4		1	2 1		5		125		44,000.00		2,887.66	24,483.59		21,595.93	56%	49%	
DISTRICT 3 - CENRO MAT.		4		1	2		5	200	125		44,000.00	+_	6,944.66	13,539.66	3,557.00	10,152.00	31%	23%	
7. Land Records Management					-+	-++						<b> </b> ──┼─							
7. Land Records Management					-+				<u> </u>			+-							
7.2) Undeting of DIA from Alloss	Municipalities with co							133	100		600,000.00	+-	12,550.60	540,029.46	47 405 62	445,218.16	90%	749/	100% PLAs updated in the Municpality of Carmen, Cotaba
7.2) Updating of PLA from Alloca	lists of Public Land App	L			<u> </u>		3				600,000.00	+-	12,550.60	540,029.46	47,405.03	445,218.10	90%	74%	wonicpairty of Carnieri, Cotaba
	encoded in LAMS PLA				-+							+-							
i Completion for the updating of LA		r <u> </u>		- <u> </u>	-+							+-	·						
	<u> </u>	h			-+	-++			<u> </u>			+-		<u> </u>					
ii. Linking of Digital Public Land App		<u> </u>			-+	-++			├───	+-+		┟──┼─							
iii. Scanning and encoding of new P	L			3	-+				<u> </u>			+-							
iv. Internet Service Providers subscr	iption											+_							
DISTRICT 2 - PENRO		1		1	1		1	100	100		200,000.00		7,050.60	181,720.60	19,794.53	142,131.53	91%	71%	
DISTRICT 1 - CENRO MID.		1		1	1		1	100	100		200,000.00		3,000.00	187,773.86	13,777.77	160,218.30	94%	80%	
DISTRICT 3 - CENRO MAT.		1		1	1		1	100	100		200,000.00		2,500.00	170,535.00	13,833.33	142,868.33	85%	71%	
SUB-PROGRAM																			
ENHANCED - NATIONAL GREENING	PROGRAM					-†						+-							
1. Survey, Mapping and Planning	Site validated / assesse	1,600	4(	8 00	00		1,665	33	104		880,000.00		15,784.00	698,227.99	15,784.00	698,227.99	79%	79%	
DISTRICT 1 - CENRO MID.		800	40	0 8	00		860	33	108		440,000.00		12,534.00	308,477.99	12,534.00	308,477.99	70%	70%	
DISTRICT 3 - CENRO MAT.		800					805	100	100		440,000.00		3,250.00	389,750.00	3,250.00	389,750.00	89%	89%	
2. Seedling Production	Seedling produced (no.)	98,282					104,877	100	106.71										
BAMBOO		22,032					24,375		110.63		773,000.00	+_		773,000.00	-	694,149.00	100%	90%	
DISTRICT 1 - CENRO MID. DISTRICT 3 - CENRO MAT.		11,016			-+	-++	12,020		109.11	+-+	386,500.00	┟──┼─		386,500.00		347,145.00	100%	90% 90%	
Sistance S - CLARO MAT.	<u> </u>	11,016			-+	-++	12,355		112.16	+	386,500.00	┟──┼─	-	386,500.00		347,004.00	100%	90%	
INDIGENOUS		76,250					80,502		105.58		916,000.00			916,000.00	-	823,575.00	100%	90%	
DISTRICT 1 - CENRO MID.		38,125					40,235		105.53	1 1	458,000.00	┥──┼─		458,000.00		411,825.00	100%	90%	
DISTRICT 3 - CENRO MAT.		38,125			-+		40,267		105.62	+-+	458,000.00			458,000.00		411,750.00	100%	90%	
3. Plantation Established	area effectively rehabil	230			230	-++			<u> </u>	+		┝━╋╸							On going IAC activity
	and encouvery reliabil	230				-††			†———			+-							S. going the activity
									[ <u> </u>										
ВАМВОО		108			108				<b> </b>	┥↓	702,000.00	┥┥		702,000.00	263,250.00	368,550.00	100%	53%	
DISTRICT 1 - CENRO MID. DISTRICT 3 - CENRO MAT.		54			54				<u> </u>	┨──┤	351,000.00			351,000.00	262 252 25	52,650.00	100%	15%	
DISTRICT S - CEINRU IVIAT.		54	· <u> </u>		54	-++			<u> </u>	+	351,000.00	┟──┼─		351,000.00	263,250.00	315,900.00	100%	90%	
INDIGENOUS		122			122	-++			<u> </u> -		793,000.00	+-	-	793,000.00	297,375.00	416,325.00	100%	53%	
DISTRICT 1 - CENRO MID.		61			61						396,500.00			396,500.00		59,475.00	100%	15%	
DISTRICT 3 - CENRO MAT.		61			61				<b> </b>	-	396,500.00			396,500.00	297,375.00	356,850.00	100%	90%	
	1	l							1			1				1	I		
3. Maintenance and Protection of									1										

Established Disutations	r		1	r	r	 т	I	<u>г</u>	т	Г		<u>-</u> -					1——г		
Established Plantations 1ST YEAR		230		+		 +			<u> </u>		690.000.00			690.000.00		103.500.00	100%	15%	
	Area maintained and	230				 <u>+</u>					690,000.00			690,000.00		103,500.00	100%	15%	
1st Year Maintenance (1st Pas						 <u> </u>		<u> </u>	<u> </u>										
<ul> <li>ring weeding, patrol work</li> </ul>						 <u> </u>			<u> </u>										
- conduct of geotagging						 <u> </u>			<u> </u>										
DISTRICT 1 - CENRO MID.		115									345,000.00			345,000.00		51,750.00	100%	15%	
DISTRICT 3 - CENRO MAT.		115									345,000.00			345,000.00		51,750.00	100%	15%	
						 <u> </u>											<b>{</b> ─── <u></u> }		
	Area maintained and																	ļ	
a. MAINTENANCE AND PROTECTION 2022 (2ND YEAR)	protected (ha)	579	579	579			247.5	43	43		3.474.000.00		_	3.474.000.00	_	*****	100%	45%	On going IAC activity
REGULAR			575			 <u> </u>													on going the deating
CENRO MIDSAYAP CENRO MATALAM		247.5	247.5	247.5 331.5		 <u> </u>	247.5	100	100		1,485,000.00 1,989,000.00			1,485,000.00 1,989,000.00		668,250.00 895,050.00	100% 100%	45% 45%	
DISTRICT 1		231.5	231.5	231.5		 	231.5	100	100								I		
DISTRICT 2 DISTRICT 3		<u> </u>	<u> </u>	<u>167</u> 180.5		 <u> </u>			100								<u>1t</u>		
DISTRICT 3				180.5		 <u> </u>	16	9	9								<b>{</b> ─── <u></u> }		
1st PASS		579 247.5 331.5	579 247.5 331.5	579		 <u> </u>	247.5	100	100										
CENRO MIDSAYAP CENRO MATALAM 2ND PASS		331.5	331.5	579 247.5 331.5		 +	247.5	100	100								<b>}</b> −−+		
	247.5	579 247.5	579 247.5	579 247.5		 	247.5 247.5	100	100										
CENRO MIDSAYAP CENRO MATALAM 3RD PASS	247.5	331.5	331.5	331.5		 <u> </u>	247.5	100	100										
3RD PASS CENRO MIDSAYAP						 <u> </u>			<u> </u>								<b>↓</b>		
CENRO MATALAM	<u> </u>					 <u> </u>			1								1		
	Area maintained and					1		1										ļ	
a. MAINTENANCE AND	protected (ha)					1		1										ļ	
PROTECTION 2021(3rd Year)		1,592	1,592	1,592		 <u> </u>	1,567	·			9,552,000.00			9,552,000.00	199,800.00	*****	100%	44%	On going IAC activity
REGULAR						 <u> </u>		<u> </u>											
CENRO MIDSAYAP		796	796	796			796				4,776,000			4,776,000	199,800.00	*****	100%	45%	
CENRO MATALAM		796	796	796			771				4,776,000			4,776,000			100%	43%	
DISTRICT 1								T											
DISTRICT 2									1										
DISTRICT 3						 <u> </u>											<u> </u>	+	
DISTRICT 3						 +			+								<b>{−−−</b> †		
				<b> </b>		 <u> </u>											{}		
1st PASS		1,592	1,592	1,592		 <u> </u>	1,567	98	<u> </u>								<b>↓</b>		
CENRO MIDSAYAP		796	796	796		 <u> </u>	796	100	<u> </u>								┫━━━━┣		
CENRO MATALAM		796	796	796		 <u> </u>	771	97	<u> </u>								<b>↓</b> ↓		
2ND PASS				1,592		 L	1,567	98									┫━━━┣		
CENRO MIDSAYAP				796		 <u> </u>	796	100	<u> </u>										
CENRO MATALAM				796			771	97										ļ	
3RD PASS								T											
CENRO MIDSAYAP									1										
CENRO MATALAM						 <u> </u>											1		
				<b> </b>		 <u> </u>			<u> </u>								1		
		2	2	2		 +	2						-						
4. Establishment, Maintenance and				<u>_</u>		 <u> </u>	2	100	100		300,000.00		16,940.00	279,214.00	24,160.01	260,434.01	93%	87%	
<b>Operations of Nurseries for Seedling</b>						 <u> </u>												ļ	
(Per CENRO and Implementing PEN	NRO)			<b> </b>	┟────┤	 ╂────		┣━━-		-			I I					ļ	
	└────┤			<u> </u>	<u> </u>	 <u> </u>	<u> </u>	<u> </u>	<u> </u>									ļ	No of coodline
DISTRICT 1 - CENRO MID.	L	1	1	1	L	 <u> </u>	1	100	100		150,000.00		10,110.00	135,647.00	13,776.67	129,313.67	90%	86%	No. of seedlings produced: 7.280 seedlings
		1	1	1		1	1								10.0				No. of seedlings produced: 2 724 seedlings
DISTRICT 3 - CENRO MAT.	┼────┤			<b> </b>	⊦	 +		100	100	+	150,000.00		6,830.00	143,567.00	10,383.34	131,120.34	96%	87%	124 seedlings
	└────┤			<u> </u>	┞─────┤	 ╂─────		┣━━-	╂────	+-+			-					ļ	
6. Maintenance and Operation	of MMFN	260,000	21,666	173,328	15,000	 <b>+</b>	289,000	┣━━-	<u> </u>	┟──┼	1,300,000.00		97,492.22	1,254,168.01	138,870.51	*****	96%	79%	
DISTRICT 2 - PENRO	L			<b></b>	L	 <u> </u>		<u> </u>	<u> </u>				_					ļ	
	L			<u></u>	L	 <u> </u>	<u></u>											ļ	
6. Hiring of ENR Extension Officers	ENR Extension Officers	13	13	13	13	 L	13	100	100		3,184,000.00	<u> </u>	00	3,184,000.00	397,878.00	*****	100%	83%	
Technical Staff										$ \top$		Т							
DISTRICT 2 - PENRO	tt	1	1	1	1	 <u> </u>	1	100	100		245,824.00	t-	-	245,824.00	30,606.00	204,040	100%	83%	
	t	6	6	6	6	 1	<u>+</u>	100			1,469,088.00	+_	-	1,469,088.00	183,636.00	#######################################		83%	
DISTRICT 1 - CENRO MID.							0	100	100										
DISTRICT 1 - CENRO MID. DISTRICT 3 - CENRO MAT.		6	6	6	6	 <u> </u>	6	100			1,469,088.00			1,469,088.00	183,636.00	*****		83%	

can Watershed Characterization		1										62,371	16 955,836.57	163,998.67	919,836.57		
Watershed Characterization and Vulnerability Assessment	Watershed Characteriz	1															
accord Management																	
atershed Management											1,200,000.00	62,371	16 955,836.57	163,998.67	919,836.57	80%	77%
munities and Natutal System I										1							
Adaptive Capacities of Human																	
DISTRICT 2 - PENRO		1									730,000.00	10,550	00 003,478.00	00,/10.0/	525,512.21		
	of the area										730,000.00	18,550	683,478.88	66 716 67	625,312.21		
-aBrung munit	to existing guidelines and guide in the effective man	served as agement															
Saguing Mlang															1		
reparation of Integrated Waters	IWMP prepared and fi								13							•	
															÷.,		
ntegrated Watershed Managem	ent					 					730,000.00	18,550	00 083,478.88	00,/10.0/	023,312.21	3470	0070
DISTRICT 2 - PENRO											730,000.00	18,550	and the second sec	66,716.67	625,312.21	94%	86%
4x4 Pick-Up)						 -					2,100,000.00		2,100,000.00		############		
Procurement of Mobile Vehicle	Mobile vehicle procure	1	1	1		 	1	100	100		2,100,000.00		2,100,000.00	-	********	100%	100%
DISTRICT 3 - CENRO MAT.		1	1	1	1		1				245,000.00			30,000.00	*****		100%
DISTRICT 1 - CENRO MID.		1	1	1	1	 	1				245,000.00		244,848.00 244,848.00	30,606.00	204,040.00		83%
DISTRICT 2 - PENRO		1	1	1	1	 	1				245,000.00		244,848.00	and the second second	204,040.00 204,040.00	100%	83% 83%
r Assessment of NGP Graduated	@1EO:300ha for CENRO and Implement	ing PENRO							•			*****					
Hiring of ENR Extension Officer	And an additional and a second of the second	3	3		3												
					3		2	100	100		735,000.00	_	734,544.00	91,818.00	612,120.00	100%	83%
DISTRICT 3 - CENRO MAT.		1	1	1	1		1				245,000.00		244,848.00	30,606.00	204,040.00	100%	83%
DISTRICT 1 - CENRO MID.		1	1	1	1		1				245,000.00		244,848.00	30,606.00	204,040.00	100%	83%
DISTRICT 2 - PENRO		1	1	1	1		1				245,000.00		244,848.00	30,606.00	204,040.00	100%	83%
liring of Data(base) Managemer	DMS Staff hired with re	3	3	3	3		3	100	100		735,000.00	-	734,544.00	91,818.00	612,120.00	100%	83%
DISTRICT 2 - PENRO						1 1	24				245,000.00		245,000.00	30,504.47	204,039.80		

JERCATAR PRITU Administrative Aide VI

AL FAHD NAIF L. MAPANDI Chief PMS

NOVA ANOR JASMIN Accountant III/Admin & Finance Chief

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RENATO C. DOMINGO PENR Officer

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