



Republic of the Philippines
Department of Environment and Natural Resources
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE XII-4
Quirino Drive, Kidapawan City
Tel No. (064) 577 - 1412

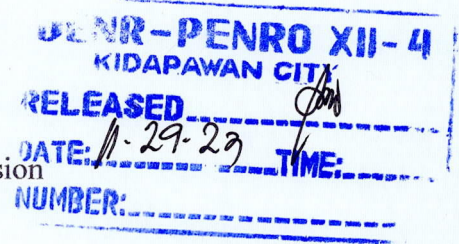
November 29, 2023

FOR : **The Regional Executive Director**
DENR XII, Koronadal City

ATT'N : The Chief, Planning and Management Division

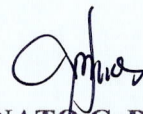
FROM : The PENR Officer
PENRO XII-4, Kidapawan City

SUBJECT : **Consolidated Physical and Financial Accomplishment Report of
PENRO Cotabato for the month of November CY 2023.**



Respectfully submitted is the herein Consolidated Physical and Financial Accomplishment Report of PENRO Cotabato for the month of November CY 2023.

For information and record.

fa: 
RENATO C. DOMINGO

PENRO COTABATO PROVINCE
Physical and Financial Accomplishment Monitoring Report
As of the Month of NOVEMBER
Year 2023
Region: XII-4

Program/Project/Activity	Performance Indicators	PHYSICAL							FINANCIAL							Remarks/Justifications for those activities with low and high percentage accomplishments			
		TARGET		To Date	NOVEMBER	To Date	% Accom (This Month)	% Accom (To Date)	Fund Source	Allotment	Released	% (Amt. Released/Allotment*100)	Obligation		Disbursement		% Budget Utilization Rate (BUR)		
		Annual Target	This Month										This Month	To date	This Month		To date	Obligation n/Allotment (16/12*100)	Disbursement n/Allotment (18/16*100)
		(2)	(3)	(5)	(6)	(7)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)		(18)	(19)	(20)
Gen.MGT.&SUPERVISION																			
1.Personel Management																			
(quarterly report)	- personnel records	232	232	232	239	239	100%	100%	50,000.00			- .00	-41,931.33	2,376.33	41,931.33	84%	84%	Total of 237 maintained, 1	
DISTRICT 2 (PENRO)	maintained/updated (No.)	86	86	86	85	84	100%	100%	16,666.67				16,666.67		16,666.67	100%	100%	Total: 76 (Regular-73;Retir	
CENRO MID. -DISTRICT 1		71	71	71	76	76	100%	100%	16,666.66				12,033.33	2,376.33	12,033.33	72%	72%	Total: 77 (Regular-65;Co-T	
CENRO MAT. - DISTRICT 3		75	75	75	78	79	100%	100%	16,666.67				13,231.33		13,231.33	79%	79%	Total: 84 (Regular-67;Co-T	
c. Submission of SALN (R.A. 6713)																			
DISTRICT 2 (PENRO)	% SALN submission	1	1	1		1	100%	100%											
CENRO MID. -DISTRICT 1		1	1	1		1	100%	100%											
CENRO MAT. - DISTRICT 3		1	1	1		1	100%	100%											
3. Performance Management																			
d.1 OPCR	OPCR commitment based on approved SPMS guidelines																		
DISTRICT 2 (PENRO)	submitted to RO	1	1	1		1	100%	100%											
d.2 DPCR	DPCR commitment based on approved SPMS submitted to RO																		
DISTRICT 2 (PENRO)		1	1	1		1	100%	100%											
d.3 IPCR	% of IPCR commitment on approved DPCR	3	3	3		3	100%	100%											
DISTRICT 2 (PENRO)		1	1	1		1	100%	100%											
CENRO MID. -DISTRICT 1		1	1	1		1	100%	100%											
CENRO MAT. - DISTRICT 3		1	1	1		1	100%	100%											
4.Communications																			
(quarterly report)	-message/e-mail transmitted/fax delivered (no.)	2,000	167	1,000	340	4,892	314	157	50,000.00			- .00	37,695.00	- .00	37,695.00	75%	75%		
DISTRICT 2 - PENRO		1,000	67	500	175	2,128	317	158	25,000.00				18,601.67		18,601.67	74%	74%		
DISTRICT 1 - CENRO MID.		500	50	250	59	882	211	106	12,500.00				8,951.65		8,951.65	72%	72%		
DISTRICT 3 - CENRO MAT.		500	50	250	106	1,882	412	206	12,500.00				10,141.68		10,141.68	81%	81%		
5.Records Management																			
(quarterly report)	-records maintained/updated (no.)	2,400	800	2,400	800	2,400	100	100	40,000.00			- .00	25,735.00	- .00	25,735.00	64%	64%		
DISTRICT 2 - PENRO		1,000	333	1,000	333	1,000	100	100	16,666.67				11,850.00		11,850.00	71%	71%		
DISTRICT 1 - CENRO MID.		700	233	700	233	700	100	100	11,666.67				7,255.00		7,255.00	62%	62%		
DISTRICT 3 - CENRO MAT.		700	233	700	233	700	100	100	11,666.67				6,630.00		6,630.00	57%	57%		
6.Construction, Repair and maintenance of Property																			
6.2 Maintenance of Office Facilities	office building maintenance	6	6	6	6	6	100.00%	100.00%	150,000.00			13,000.00	141,098.50	13,000.00	141,098.50	94%	94%		
	- office facade																		
	- repainting																		
	- repair of comfort rooms																		
	- PWD amenities																		
DISTRICT 2 - PENRO		4	4	4	4	4	100.00%	100.00%	100,000.00			7,498.32	93,175.00	7,498.32	93,175.00	93%	93%		
DISTRICT 1 - CENRO MID.		1	1	1	1	1	100.00%	100.00%	25,000.00			5,501.68	22,923.50	5,501.68	22,923.50	92%	92%		

DISTRICT 3 - CENRO MAT.		1	1	1	1	1	100.00%	100.00%	25,000.00		25,000.00		25,000.00	100%	100%	
8. Property, Plant and Equipment (PPE)																
Accountability Reports		1	-	1		1	100.00%	100.00%	10,000.00		-	10,000.00	-	10,000.00	100%	100%
8.1 Annual Report on the Physical Count of Property	Report on the Physical Count of Property															
Plant and Equipment (RPCPE) as of Dec 31, 2022	Plant and Equipment as of Dec 31, 2022															
- Inventory of Regional and Field Offices submitted to COA by the end of January 2023																
DISTRICT 2 - PENRO		1	-	1		1	100.00%	100.00%	10,000.00		10,000.00		10,000.00	100%	100%	
9. Insurance of Property																
9.1 Buildings and Equipment Registration and Insurance	Buildings and its contents (on fire, lightning, earthquake and flood (no.))	6	6	5		5	100.00%	100.00%								
- Registration and Renewal of GSIS Insurance for Office Buildings & Equipment																
DISTRICT 2 - PENRO		4	4	4		4	100.00%	100.00%								
DISTRICT 1 - CENRO MID.		1	1	1	1	1	100.00%	0.00%								
DISTRICT 3 - CENRO MAT.		1	1	1		-	0.00%	0.00%								
9.2 Insurance of Motor Vehicle	Motor vehicles insured	25	1	2	9	16	113.00%	36.00%								
- Registration and Renewal of GSIS Insurance for Vehicle	DISTRICT 2 - PENRO															
- LTO Registration/Renewal of Vehicle																
- LTO Registration/Renewal of Motorcycle																
10. Report of Unserviceable Properties and Waste Materials		4	1	1	1	1	100.00%	100.00%	5,000.00	1,000.00	3,140.00	1,000.00	3,140.00	63%	63%	
10.1 Report of Unserviceable Property and Equipment	100% of returned unserviceable property within the quarter with Unserviceable Property (IIRUP) prepared (no.)															
DISTRICT 2 - PENRO		1	1	1	1	1	100.00%	100.00%	1,666.67		1,480.00		1,480.00	89%	89%	
DISTRICT 1 - CENRO MID.		1	1	1	1	1	100.00%	100.00%	1,666.67	1,000.00	1,160.00	1,000.00	1,160.00	70%	70%	
DISTRICT 3 - CENRO MAT.		1	1	1	1	1	100.00%	100.00%	1,666.67		500.00		500.00	30%	30%	
10.2 Preparation of Disposal Plan	Disposal Plan submitted	1	-	0		-	0.00%	0.00%	5,000.00	-	4,000.00	-	4,000.00	80%	80%	
DISTRICT 2 - PENRO		1	-	0		1	100.00%	100.00%	5,000.00		4,000.00		4,000.00	80%	80%	
11. Preparatory Procurement Reports																
- Preparation of Annual Procurement Plan	Annual Procurement Plan submitted (no.)	1							15,000.00	1,700.00	11,400.00	1,700.00	9,100.00	76%	61%	
**APP CSE (November 29, 2023)		1														
**Non-CSE (March 31)		1		1		1	100.00%	100.00%								
- Preparation of 2023 Agency Procurement and Performance Indicators		1		1		1	100.00%	100.00%								

(APCPI) System Result (1st Quarter)																	
12. Procurement Activities for the current year																	
12.1 Conduct of Biddings/Alternatives	bidding conducted/contract purchase order issued (no.)	60	6	18	5	103	139.00%	83.00%	50,000.00	2,000.00	45,330.15	2,000.00	45,330.15	91%	91%		
12.2 Compliance to PHILGEPS certification issued (no.)	certification issued (no.)	1	-	1		1	0.00%	100.00%	10,000.00	-	8,650.00	-	8,650.00	87%	87%		
DISTRICT 2 - PENRO		1							10,000.00		8,650.00		8,650.00				
6. Fiscal Collection																	
OR issued	-officials Receipt (O.R.) issued (no.)	2,200	183	1,100	206	2,472	152.00%	76.00%	55,000.00	1,800.00	45,645.00	1,800.00	45,645.00	83%	83%		
DISTRICT 2 - PENRO		300	50	150	8	220	47.00%	24.00%	16,136.36		13,200.00		13,200.00	82%	82%		
DISTRICT 1 - CENRO MID.		750	67	375	54	639	104.00%	52.00%	15,340.91	1,800.00	13,400.00	1,800.00	13,400.00	87%	87%		
DISTRICT 3 - CENRO MAT.		1,150	67	575	144	1,613	277.00%	139.00%	23,522.73		19,045.00		19,045.00	81%	81%		
7. Budget/Accounting																	
a. Preparation of Financial Plan																	
DISTRICT 2 - PENRO		1		1		1	0.00%	100.00%	20,000.00		17,000.00		17,000.00	85%	85%		
b. voucher and payroll indexed & processed																	
DISTRICT 2 - PENRO		2,000	167	1,000	80	2,392	191	80	40,000.00		15,440.50		15,440.50	39%	39%		
b. Submission of Reports																	
DISTRICT 2 - PENRO																	
a. Budget and Financial Accountability report (BFAR)																	
DISTRICT 2 - PENRO		32	8	16		16	100%	100%	50,000.00	-	24,064.75	-	24,064.75	48%	48%		
- BFAR No. 1			1	2		2	100%	100%	26,000.00		15,220.25		15,220.25	59%	59%		
- FAR No. 1			1	2		2	100%	100%	24,000.00		8,844.50		8,844.50	37%	37%		
• BFAR NO. 1			1	2		2	100%	100%									
• BFAR NO. 1A			1	2		2	100%	100%									
• BFAR NO. 1B			1	2		2	100%	100%									
• BFAR NO. 2			1	2		2	100%	100%									
• BFAR NO. 2A			1	2		2	100%	100%									
• BFAR No. 4			1	2		2	100%	100%									
• BFAR No. 5																	
• BFAR No. 6																	
c. Summary of Performance																	
DISTRICT 2 - PENRO		12	1	11	1	9	100	100.00%	20,000.00	-	10,953.50	-	10,953.50	55%	55%		
DISTRICT 2 - PENRO									20,000.00		10,953.50		10,953.50	55%	55%		
d. Monitoring of Compliance to Audit Findings (CAAR/AOM) (2nd & 4th)																	
DISTRICT 2 - PENRO		2	-	1	1	1	100	50	35,000.00	-	11,711.25	-	11,711.25	33%	33%		
DISTRICT 2 - PENRO									35,000.00		11,711.25		11,711.25				
e. Financial Reconciliation & Closing of Book/Quarterly (1st & 3rd)																	
DISTRICT 2 - PENRO		2	-	1		2	200	100	30,000.00	- .00	8,971.25	- .00	8,971.25	30%	30%		
DISTRICT 2 - PENRO									30,000.00		8,971.25		8,971.25				
f. Preparation and Submission of Financial Reports																	
DISTRICT 2 - PENRO		12	1	11	1	9	100	50	20,000.00	-	1,220.25	-	1,220.25	6%	6%		
DISTRICT 2 - PENRO									20,000.00		1,220.25		1,220.25				
g. Hiring of Administrative Assistant (under PENRO Accountant & Budget Officer) and PENRO Planning officer)																	
DISTRICT 2 - PENRO		4	4	4	4	4	100	50	850,000.00	- .00	850,000.00	70,833.33	779,166.66	100%	92%		
DISTRICT 2 - PENRO									850,000.00		850,000.00	70,833.33	779,166.66	100%	92%		

8. Cashiering	Advises prepared (no.)	110	9	28	11	348	471	235	15,000.00			999.00	13,489.00	999.00	13,489.00	90%	90%
DISTRICT 2 - PENRO									15,000.00			999.00	13,489.00	999.00	13,489.00		
9. Top Management acted upon (quarterly report)	Paper/documents acted upon (no.)	3,100	258	1550	706	6,134	331	166	50,000.00			2,050.00	45,155.00	2,050.00	45,155.00	90%	90%
DISTRICT 2 - PENRO		1,100	92	550	106	3,179	529	265	17,741.94			2,050.00	15,358.00	2,050.00	15,358.00	87%	87%
DISTRICT 1 - CENRO MID.		1,000	83	500	473	1,785	274	137	16,129.03				15,050.00		15,050.00	93%	93%
DISTRICT 3 - CENRO MAT.		1,000	83	500	127	1,170	171	85	16,129.03				14,747.00		14,747.00	91%	91%
10. Conduct of Management Conference	Conference conducted Report submitted (no.)	4	1	1	1	3	100%	50%	200,000.00			47,780.00	195,239.65	47,780.00	195,239.65	98%	98%
DISTRICT 2 - PENRO									200,000.00			47,780.00	195,239.65	47,780.00	195,239.65	98%	98%
14. Full-time Delivery Unit (FDU)	report monitored/revi	12	3	11		12	100%	100%	40,000.00			3,000.00	26,859.30	3,000.00	26,859.30	67%	67%
DISTRICT 2 - PENRO		4	1	2		4	100%	100%	13,333.34				7,000.30		7,000.30	53%	53%
DISTRICT 1 - CENRO MID.		4	1	2		4	100%	100%	13,333.33			3,000.00	8,590.00	3,000.00	8,590.00	64%	64%
DISTRICT 3 - CENRO MAT.		4	1	2		4	100%	100%	13,333.33				11,269.00		11,269.00	85%	85%
6. Health and Wellness:									300,000.00			-	258,215.50	-	258,215.50	86%	86%
6.1 Mental Health Awareness Activities	Learning event conducted Report submitted (no.)	3		3		3	100	100									
DISTRICT 2 - PENRO									300,000.00				258,215.50		258,215.50		
SUPPORT TO OPERATIONS																	
DATA Network Infrastructure Dev. And Mgt.																	
Intensified Maintenance of ICT																	
Equipments and Information System																	
(Hardware & Software)	85% uptime	85	85	85	100	100	118	118									
DISTRICT 2 - PENRO																	
1. APPLICATION DATA BASED		3	3	3	3	3	100	100	18,000.00			-	15,000.00	-	15,000.00	83%	83%
DISTRICT 2 - PENRO	-Systems database maintained (no.)	3	3	3	3	3	100	100	18,000.00				15,000.00		15,000.00	83%	83%
	-System database Personnel Information System DATS/URS Accounting Tracking - ARS eNGAS																
2. MGT./MAINT. OF ICT RESOURCES/ FACILITIES other Info System									20,000.00			-	13,379.00	-	13,379.00	67%	67%
DISTRICT 2 - PENRO	-Website Maintained	1	1	1	1	1	100	100	20,000.00				13,379.00		13,379.00		
INTERNET CONNECT. MAINTAINED/	-Internet connectivity/	6	6	6	6	6	100	100	51,000.00			-	39,817.00	-	39,817.00	78%	78%
DISTRICT 2 - PENRO		2	2	2	2	2	100	100	17,000.00				12,777.77		12,777.77	75%	75%
DISTRICT 1 - CENRO MID.		2	2	2	2	2	100	100	17,000.00				11,944.45		11,944.45	70%	70%
DISTRICT 3 - CENRO MAT.		2	2	2	2	2	100	100	17,000.00				15,094.78		15,094.78	89%	89%
Server Room Maintained /operationalized		1	1	1	1	1	100	100	60,000.00			-	47,000.00	-	47,000.00	78%	78%
DISTRICT 2 - PENRO									60,000.00				47,000.00		47,000.00	78%	78%
VOIP maintained / operationalized / monitored (no.)		3	3	3	3	3	100	100	12,000.00			-	9,000.00	-	9,000.00	75%	75%
DISTRICT 2 - PENRO		1	1	1	1	1	100	100	4,000.00				4,000.00		4,000.00	100%	100%
DISTRICT 1 - CENRO MID.		1	1	1	1	1	100	100	4,000.00				2,000.00		2,000.00	50%	50%

Price Monitoring	price data gathered, processed, summarized 12 reports submitted																			
- Price monitoring of forest products																				
DISTRICT 2 - PENRO		4	1	2		1	100	100												
DISTRICT 1 - CENRO MID.		4	1	2		1	100	100	20,000.00				16,716.00			16,716.00	84%	84%		
DISTRICT 3 - CENRO MAT.		4	1	2		1	100	100	20,000.00				16,404.00			16,404.00	82%	82%		
4. Forestry Statistical Reporting System	-Forestry statistical reports processed by CENRO (no.)	4	1	2	1	3	100	100	20,000.00				-	10,969.99	-	10,969.99	55%	55%		
-includes the production and disposal of forest products (i.e. logs, lumber, veneer, plywood), issuances of approved forestry license/permits, and employment	-CENRO forestry statistical report validated on ground, consolidated and analyzed by PENRO (no.)																			
	-Statistical report validated on ground, consolidated, analyzed and submitted																			
DISTRICT 2 - PENRO		4	1	2	1	3	100	50	6,666.66				4,303.33			4,303.33	65%	65%		
DISTRICT 1 - CENRO MID.		4	1	2	1	3	100	50	6,666.67				833.33			833.33	12%	12%		
DISTRICT 3 - CENRO MAT.		4	1	2	1	3	100	50	6,666.67				5,833.33			5,833.33	87%	87%		
II. PLANNING AND MGT.																				
1. Preparation and Review of																				
● Preparation of FY 2024 Budget Proposal	FY 2024 Budget Proposal reviewed/evaluated and submitted(no.)	1																		
- Conduct of Roll-out																				
- Updating of Forward Estimates (FE)																				
- Updating of the ENR Medium Term Plan																				
- Consultative workshop w/ CENROs, PENROs and Regional Office																				
- BP presentation to CSO and RDC																				
DISTRICT 2 - PENRO		1	-	1		1	100	100	130,000.00				100,000.00			94,968.00	77%	73%		
● Preparation of FY 2024 Work and Financial Plan																				
- PENRO/Sectoral Consultation																				
Pre-programming Workshop																				
- National Reprogramming Workshop																				
- WFP Review and Finalization																				
DISTRICT 2 - PENRO (4th quarter)									120,000.00				16,361.00	51,361.00	16,361.00	51,361.00	43%	43%		
2. MONITORING & EVALUATION OF ACCOMPLISHMENTS	-PENRO and CENRO monitored (no.) reports submitted	3	3	3		3	100	100	250,000.00				3,839.00	181,735.54	21,226.74	164,347.77	73%	66%		
DISTRICT 2 - PENRO		3	3	3		3			150,000.00				3,339.00	119,849.70	7,422.33	115,766.36	80%	77%		
DISTRICT 1 - CENRO MID.		3	3	3		3			50,000.00					31,589.17	4,791.08	26,798.08	63%	54%		
DISTRICT 3 - CENRO MAT.		3	3	3		3			50,000.00				500.00	30,296.67	9,013.33	21,783.33	61%	44%		
3. Attendance to Training	No. of Workshop/Meeting attended (no.)	3	1	1		2	-	-	70,000.00				3,000.00	53,000.00	3,000.00	53,000.00	76%	76%		
(Planning related training/workshop/meeting)																				
***To include other Statistical Activities																				
DISTRICT 2 - PENRO		1	1	1	1	3	100	66.67%	70,000.00				3,000.00	53,000.00	3,000.00	53,000.00				
DISTRICT 1 - CENRO MID.		1			1															
DISTRICT 3 - CENRO MAT.		1																		
4. Hiring of Support staff	No. of service hired (no.)	2	2	2		2	100	100	444,000.00				- .00	444,000.00	37,000.00	407,000.00	100%	92%		
DISTRICT 1 - CENRO MID.		1	1	1		1	100	100	222,000.00				222,000.00	18,500.00	203,500.00	100%	92%			

DISTRICT 3 - CENRO MAT.		1	1	1		1	100	100	222,000.00			222,000.00	18,500.00	203,500.00	100%	92%
A.03.g. ENFORCEMENT OF LAWS, RULES AND REGULATIONS																
1. Forest Products Utilization and Land Use Regulation																
a. Compliance monitoring of existing agreements and permit		14	4	14	4	15	100	107	294,000.00		5,870.00	208,559.26	9,203.50	205,225.75	71%	70%
	tenurial instrument holders assessed/evaluated with categorical recommendation (no.)															
	- CBFMA															
DISTRICT 1 - CENRO MID.		4	1	4	1	5	100	125	105,000.00			61,819.63		61,819.63	59%	59%
DISTRICT 3 - CENRO MAT.		10	3	10	3	10	100	100	189,000.00		5,870.00	146,739.63	9,203.50	143,406.12	78%	76%
b. IFMA, SIFMA, FLGLA, FLAG, SL	100 % tenure holders	23	7	23	5	24	100	104	486,000.00		39,937.50	375,392.10	39,937.50	375,392.10	77%	77%
	compliance to terms and conditions of the Agreement and forestry laws, rules and regulations															
DISTRICT 3 - CENRO MAT.									486,000.00		39,937.50	375,392.10	39,937.50	375,392.10	77%	77%
b. Assessment of CSCs (devolved C expiring, outside CBFMA		468	117	468	128	482	101	103	1,685,000.00		4,986.50	1,316,080.35	- .00	1,229,972.53	78%	73%
	- Individual CSC holders summary report submitted by CE respective rating and categorical															
	- CSC assessed with report submitted by C/PENRO indicating categorical recommen															
	- Management action recommendation by the Team shall submit to FMB summary indicating reasons for such and region on their indicating reasons taken by the region on their recor															
DISTRICT 1 - CENRO MID.		234	58	234	65	242			842,500.00		1,743.25	651,491.25		615,672.08	77%	73%
DISTRICT 3 - CENRO MAT.		234	59	234	63	240			842,500.00		3,243.25	664,589.10		614,300.45	79%	73%
3. Community-Based Program (CBP) Y1	No. of POs (with TM m organized	3	3	3		3	100	100	750,000.00		16,190.00	621,917.87	31,912.06	606,195.82	83%	81%
	Phase 1 (1st Quarter of Year 1) - 50%															
	1. IEC about the Program															
	2. Linkaging the Community to other stake holders organizations (Public and Private)															
	Phase 2 (2nd-4th Quarter of Year 1) - 50%															
	3. Identification of Community-Based Areas															
	4. PO Formation															

4. Performance Evaluation of Tenured Areas	100% of tenurial instru	3	1	3	1	3	100	300	180,000.00	30,466.00	140,698.84	30,466.00	140,678.84	78%	78%
-extent of area covered by TI evaluation and report submitted (no.)	evaluated with categor														
-extent of area evaluated	Indicated														
-Pertinent documents reviewed and															
-Performance Evaluation report with															
-Performance Evaluation report reviewed with categorical recommendation a															
-Performance Evaluation report reviewed with categorical recommendation a															
DISTRICT 1 - CENRO MID.		2	1	2	1	2			120,000.00	30,000.00	96,790.57	30,000.00	96,790.57	81%	81%
DISTRICT 3 - CENRO MAT.		1		1		1			60,000.00	466.00	43,908.27	466.00	43,888.27	73%	73%
7. Processing of cutting/ harvesting permits and WPP	100% of areas applied	3	1	3		4	200	133	63,000.00	- .00	32,673.32	- .00	32,673.32	52%	52%
harvesting permits inspected	validated with report submitted														
DISTRICT 1 - CENRO MID.		1		1		1			21,000.00		5,524.32		5,524.32	26%	26%
DISTRICT 3 - CENRO MAT.		2	1	2		3	200	150	42,000.00		27,149.00		27,149.00	65%	65%
Menu 2.5															
Construction of storage facilities for apprehended / confiscated forest products only when needed with full justification	Storage facility construction	1		1		1			2,000,000.00	70,000.00	70,000.00	70,000.00	70,000.00	4%	4%
DISTRICT 1 - CENRO MID.		1		1					2,000,000.00	70,000.00	70,000.00	70,000.00	70,000.00		
MENU 3															
Active Collaboration and Involvement of Forest Communities and other Stakeholders in Forest Protection and Law Enforcement undertakings															
Menu 3.1															
Activate/revitalize MFPCs, individuals for deputiation as DENROs -orientations, seminars, symposium	individual/group voluntarily deputized (no.)	4	2	2	1	5	100	125	240,000.00	- .00	175,808.32	- .00	175,808.32	73%	73%
DISTRICT 1 - CENRO MID.		2	1	2	1	3	100	150	120,000.00		81,666.32		81,666.32	68%	68%
DISTRICT 3 - CENRO MAT.		2	1	2		2	100	50	120,000.00		94,142.00		94,142.00	78%	78%
MENU 4															
Undertake capacity building to develop their skills and competence or effective plantations for biodiversity conservation															
Menu 4.3															
Technical trainings for DENR personnel		1	1	1		1	100	100	60,000.00	- .00	60,000.00	- .00	60,000.00	100%	100%
-Intelligence, Surveillance and Enforcement															
-Forest Law Enforcement with guard															
-Forest Fire Management (prevention)															
-Forest Pests and Diseases															
-Drone Image and Analysis															

Progress report: procedure for procurement has already been

-Wood Identification																			
-Continous capacity building in sup																			
- Other Technical Trainings																			
DISTRICT 2 - PENRO										60,000.00			60,000.00			60,000.00			
MENU 5																			
Sustain a well-planned																			
Information, Education and Comm																			
campaign region-wide down to CE																			
• Menu 5.1	meetings conducted v	4	2	4	1	7	100	175	120,000.00	- .00	70,920.29	- .00	70,920.29	59%	59%				
Involvement of forest communities in																			
forest protection works																			
- Conduct of IEC																			
- forest community dialogue																			
- Surveillance																			
DISTRICT 1 - CENRO MID.		2	1	2		4	100	200	60,000.00		31,270.73		31,270.73	52%	52%				
DISTRICT 3 - CENRO MAT.		2	1	2	1	3	100	150	60,000.00		39,649.56		39,649.56	66%	66%				
MENU 6																			
Consistent apprehension, & mandatory																			
administrative adjudication and																			
confiscation of undocumented forest																			
products and including conveyanc																			
• Menu 6.1	volume (bd.ft.) of apprehended	4,000	2,000	4,000	2,271.41	5,056.62	13	126	400,000.00	2,922.35	283,357.63	6,180.41	280,099.57	71%	70%				
6.1 Apprehension of undocument	undocumented forest products																		
68	including NTFPs with																		
equipment and other implements	incidence reports submitted to FMB																		
including least of burden																			
DISTRICT 1 - CENRO MID.		2,000	1,000	2,000	912	2,087	26	104	200,000.00		147,872.94	1,629.03	146,243.91	74%	73%				
DISTRICT 3 - CENRO MAT.		2,000	1,000	2,000	1,359.41	2,969.62	-	148	200,000.00	2,922.35	135,484.69	4,551.38	133,855.66	68%	67%				
	No. of vehicles, equipm	2	2	2	19	19	-	950											
	ments apprehended thru channels with																		
	incidence reports subm																		
	map (shp) of the locati																		
	submitted to OUFO cc FMB																		
DISTRICT 1 - CENRO MID.		1	1	1															
DISTRICT 3 - CENRO MAT.		1	1	1	19	19	-	1,900											
• Menu 6.2																			
Hauling of apprehended forest pro	volume (bd ft) of the apprehended forest products hauled to	4,000	2,000	4,000	3,185.41	7,113.62		178	600,000.00	2,699.83	479,784.23	12,199.83	470,284.23	80%	78%				
and vehicles/implements to CENR	CENR Office or any																		
or any nearest Government Office	nearest Government Office with incidence report submitted to																		
	OUFO cc FMB																		
DISTRICT 1 - CENRO MID.		2,000	1,000	2,000	1,826	4,144			300,000.00		239,695.90	9,500.00	230,195.90	80%	77%				
DISTRICT 3 - CENRO MAT.		2,000	1,000	2,000	1,359.41	2,969.62		148	300,000.00	2,699.83	240,088.33	2,699.83	240,088.33	80%	80%				
	No. of apprehended vehicles, equipment and other implements hauled channels with incidence reports	2	2	2	19	19		950											

	to O&FO cc FMB																	
DISTRICT 1 - CENRO MID.		1	1	1														
DISTRICT 3 - CENRO MAT.		1	1	1	19	19	1,900	1,900										
• Menu 6.3																		
Immediate administrative and adjudication proceedings of apprehended forest products including conveyances	administrative adjudication report carried out within the prescription period (no.)	4	2	4	4	7	100	75	480,000.00	9,099.21	299,708.56	14,532.55	294,275.23	62%	61%			
DISTRICT 1 - CENRO MID.		2	1	2		2	100	100	240,000.00	9,099.21	112,302.38	14,532.55	106,869.05	47%	45%			
DISTRICT 3 - CENRO MAT.		2	1	2	4	5	100	50	240,000.00		187,406.18		187,406.18	78%	78%			
• Menu 7.1																		
Support to investigation, filing and prosecution of criminal complaints	report endorsed to off Operation cc FMB with action taken (no.)	2	1	2	3	6	400	300	400,000.00	4,242.93	273,699.73	7,652.97	273,699.73	68%	68%			
*for implementing PENRO report endorsed to regional office with actions taken (no)																		
*report endorsed to OUF0 cc FMB with actions taken (no)																		
PENRO																		
DISTRICT 1 - CENRO MID.		1	1	1	1	2	100	200	200,000.00	2,742.93	115,972.27	4,447.95	115,972.27	58%	58%			
DISTRICT 3 - CENRO MAT.		1	1	1	2	4		400	200,000.00	1,500.00	157,727.46	3,205.02	157,727.46	79%	79%			
• Menu 7.2																		
Hiring of Legal Officers	Legal Officers hired (n	2	2	2	2	2	100	100	666,000.00	- .00	666,000.00	55,500.00	610,500.00	100%	92%			
Hiring of Lawyers (for augmentation)																		
- Attorney III																		
- Legal Researcher I																		
- Legal Assistant II																		
DISTRICT 1 - CENRO MID.		1	1	1	1	1			333,000.00		333,000.00	27,750.00	305,250.00	100%	92%			
DISTRICT 3 - CENRO MAT.		1	1	1	1	1			333,000.00		333,000.00	27,750.00	305,250.00	100%	92%			
• Menu 8.2																		
Fireline establishment (to include NGP graduated project)	Fireline established (ha.)	100	100	100		100			200,000.00	- .00	200,000.00	- .00	200,000.00	100%	100%			
Establishment of Firelines -with Geo-tagged pictures of sites (To include graduated NGP project)																		
DISTRICT 1 - CENRO MID.		50	50	50		50			100,000.00		100,000.00		100,000.00	100%	100%			
DISTRICT 3 - CENRO MAT.		50	50	50		50			100,000.00		100,000.00		100,000.00	100%	100%			
• Menu 10.1																		
Operationalization of Lawin System																		
a. Hiring of FPOs	Forest protection offic	4	4	4	4	4	100	100	408,000.00	-	408,000.00	34,000.00	374,000.00	100%	92%			
-Patrols conducted (no)																		
-Distance Patrolled (km)																		
-Reports submitted with at least 75% of																		

FMS		2,388,000	198,999	1,392,999.00	11,848	2,306,664	27	97											
DISTRICT 2 - PENRO		1,800,000	150,000	1,050,000		1,977,955	1,319	110											
DISTRICT 1 - CENRO MID.		88,000	7,333	51,333	2,186	38,785	50	44											
DISTRICT 3 - CENRO MAT.		500,000	41,666	291,666	9,662	289,924	120	58											
						-													
LMS						-													
B.1 OTHERS (certification, filing and inspection fee)		100,000	8,333	58,332	11,175	1,989,765	168	1,990											
DISTRICT 2 - PENRO		20,000	1,666	11,666	300	11,750	30	59											
DISTRICT 1 - CENRO MID.		40,000	3,333	23,333	3,125	49,045	228	123											
DISTRICT 3 - CENRO MAT.		40,000	3,333	23,333	7,750	1,928,970	177	4,822											
PAWS/EMS		1,000	83	584	100	8,200	480	820											
DISTRICT 1 - CENRO MID.		500	42	292		6,000	480	1,200											
DISTRICT 3 - CENRO MAT.		500	42	292	100	2,200	480	440											
Miscellaneous Income (Hostel/Penalties/etc)					10,000	52,167													
DISTRICT 2 - PENRO																			
3. DEPUTATION and MOBILIZATION of WEO	WEUS deputized/mobilized (no.)	20	20	20		28	140	-	80,000.00	- .00	51,921.85	- .00	51,921.85	65%	65%				
	Reports submitted (no.)																		
DISTRICT 1 - CENRO MID.		10	10	10		10	100	-	40,000.00		20,000.00		20,000.00	50%	50%				
DISTRICT 3 - CENRO MAT.		10	10	10		18	180	-	40,000.00		31,921.85		31,921.85	80%	80%				
	WEO mobilized with monthly report (no.)	3	1	3	1	3	100	100											
DISTRICT 1 - CENRO MID.		3	1	3	1	3	100	100											
DISTRICT 3 - CENRO MAT.		3	1	3	1	3	100	100											
NATURAL RESOURCES CONSERVATION & DEV.																			
Protected Areas/Caves & Wetlands Development																			
II. For Proclaimed and Legislated PAs																			
1. Completion of Demarcation of B of Legislated PAs																			
2. Biodiversity Monitoring System	BMS transects monitor	2	1	1	1	4	100	50	500,000.00	24,275.02	455,804.49	21,736.02	443,772.12	91%	89%				
DISTRICT 2 - MANP		2	1	1	1	2	100	100	250,000.00	22,063.09	240,506.44	19,524.09	228,474.07	96%	91%				
DISTRICT 1 - LANBA		2	1	1	1	2	100	100	250,000.00	2,211.93	215,298.05	2,211.93	215,298.05	86%	86%				
2. PAMB Operation																			
PENRO	Minutes of meetings (no.)	8	2	4	1	7	100	88	700,000.00	45,285.00	536,213.00	50,575.84	530,922.17	77%	76%				
DISTRICT 2 - MANP		4	1	2	1	4	100	100	350,000.00	9,375.00	244,058.50	11,565.84	241,867.67	70%	69%				
DISTRICT 1 - LANBA		4	1	2		3	100	75	350,000.00	35,910.00	292,154.50	39,010.00	289,054.50	83%	83%				
	PAMB Resolutions approved (no.)	20	5	10	9	49	100	245											
DISTRICT 2 - MANP		12	3	6	9	37	100	308											
DISTRICT 1 - LANBA		8	2	4		12	100	150											

c. Hiring of Project Support staff	Project support staff hired	4	4	4		4	100	100	816,000.00	-	816,000.00	68,000.00	748,000.00	100%	92%
DISTRICT 2 - MANP		2	2	2		2			408,000.00		408,000.00	34,000.00	374,000.00	100%	92%
DISTRICT 1-LANBA		2	2	2		2			408,000.00		408,000.00	34,000.00	374,000.00	100%	92%
9. PAMO Operationalization	PAMO staff/JOs hired	1	1	1		1	100	100	250,000.00	-	250,000.00	17,666.67	232,333.33	100%	93%
DISTRICT 2 - MANP		1	1	1		1			250,000.00		250,000.00	17,666.67	232,333.33	100%	93%
7. Ecotourism Management															
a.2 Visitor Center/Tourism Facility	PA facilities maintained	1	1	1		1	100	100	150,000.00	-	119,100.00	-	119,100.00	79%	79%
DISTRICT 1 - LANBA		1	1	1					150,000.00		119,100.00		119,100.00	79%	79%
a.4 Information Center	PA facilities maintained	1				1	100	100	150,000.00	-	140,000.00	5,060.79	134,939.22	93%	90%
DISTRICT 1 - LANBA		1							150,000.00		140,000.00	5,060.79	134,939.22		
a.5 Monitoring Station	PA facilities maintained	2		2		2	100	100	300,000.00	-	239,803.74	-	239,803.74	80%	80%
DISTRICT 1- LANBA		1		1		1	100	100	150,000.00		105,300.24		105,300.24	70%	70%
DISTRICT 2 - MANP		1		1		1	100	100	150,000.00		134,503.50		134,503.50	90%	90%
V. Conservation of Inland Wetland															
2. Preparation of Wetland Mgt. Plan	Wetland Management Plan Prepared/Updated (no.)	1				1	100	100	150,000.00	1,539.00	125,151.00	11,001.00	115,689.00	83%	77%
DISTRICT 2 - MANP	- Lake Venado								150,000.00	1,539.00	125,151.00	11,001.00	115,689.00		
WILDLIFE RESOURCES CONSERVATION AND DEV'T. PROGRAM															
I. Protection and Conservation of Wildlife															
1.1 Population and habitat monitoring and protection of priority threatened species															
a. Philippine Eagle		1	1	1	3	3	300	300	60,000.00	4,000.00	58,035.00	6,000.00	56,035.00	97%	93%
Population status and updated species distribution map Salasang, Ganatan and MANP area	Population survey/ monitoring conducted (no.) animals rescued, rehabilitated and releases														
DISTRICT 3 - CENRO MAT.		1	1	1	3	3	300	300	60,000.00	4,000.00	58,035.00	6,000.00	56,035.00		
d. Migratory Bird	No. of migratory birds	2	2	2		2	100	100	10,000.00	- .00	9,000.00	- .00	9,000.00	90%	90%
- Asian Waterbird Census (AWC) organization/briefing of Monitoring - consolidation of count/report writing submission of report to BMB	Consolidated AWC Count Report Map of monitored sites No. of migratory birds Population count conducted (no.) field monitoring/survey														
DISTRICT 1 - CENRO MID.		1				1	100	100	5,000.00		4,000.00		4,000.00	80%	80%


DISTRICT 3 - CENRO MAT.		1				1	100	100	5,000.00		5,000.00		5,000.00	100%	100%
							100	100							
f. Bats (Flying Foxes)	- Population survey/n conducted (no.)	2	2	2	2	2	100	100	80,000.00	14,500.00	60,799.00	16,385.00	60,799.00	76%	76%
DISTRICT 1 - CENRO MID.	Alamada	1	1	1	1	2	100	100	40,000.00	2,150.00	24,903.00	3,092.50	24,903.00	62%	62%
DISTRICT 3 - CENRO MAT.	Arakan	1	1	1	1	2	100	100	40,000.00	12,350.00	35,896.00	13,292.50	35,896.00	90%	90%
LAND MANAGEMENT SUB-PROGRAM															
LAND SURVEY/DISPOSITION AND RECORDS MGT.															
a. RESIDENTIAL FREE PATENT	- No. of Patent issued (no.)														
	application processed w/ final action (no.)														
DISTRICT 2 - PENRO	patent signed and transmitted to RD(no.)	394	4	394	75	406	1,375	103	591,000.00	2,187.50	435,807.02	45,187.50	392,807.02	74%	66%
DISTRICT 1 - CENRO MID.		197	2	197	34	202	200	103	295,500.00	1,093.75	218,699.45	17,093.75	202,699.45	74%	69%
DISTRICT 3 - CENRO MAT.		197	2	197	41	204	50	104	295,500.00	1,093.75	217,107.57	28,093.75	190,107.57	73%	64%
Area (has.)															
PENRO															
CENRO MIDSAYAP															
CENRO MATALAM															
BY DISTRICT															
DISTRICT 1															
DISTRICT 2															
DISTRICT 3															
Area (has.)															
DISTRICT 1 (Hectares)															
DISTRICT 2 (Hectares)															
DISTRICT 3 (Hectares)															
Lot surveyed and approved (no.)															
DISTRICT 1 - CENRO MID.		140	140	140		154	4	110	350,000.00	3,025.18	271,401.33	3,025.18	271,401.33	78%	78%
DISTRICT 3 - CENRO MAT.		140	140	140		156	111	111	350,000.00	1,743.25	295,255.52	1,743.25	295,255.52	84%	84%
2 Agricultural Free Patents															
Patents approved and transmitted															
DISTRICT 2 - PENRO		56	2	32	30	203	2,500	363	84,000.00	2,187.50	35,712.82	2,187.50	35,712.82	43%	43%
DISTRICT 1 - CENRO MID.		28	1	16	2	71	2,500	254	42,000.00	1,093.75	24,856.41	1,093.75	24,856.41	59%	59%
DISTRICT 3 - CENRO MAT.		28	1	16	28	130	2,500	464	42,000.00	1,093.75	10,856.41	1,093.75	10,856.41	26%	26%
Area (has.)															
PENRO															
CENRO MIDSAYAP															
CENRO MATALAM															

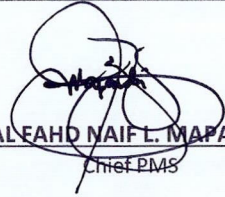
Massive application pursuant to RA 11573.

BY DISTRICT					30	203												
DISTRICT 1						68												
DISTRICT 2					2	51												
DISTRICT 3					28	82												
Area (has.)					110.6265	312.8708												
DISTRICT 1						65.6279												
DISTRICT 2					2.4000	64.6723												
DISTRICT 3					110.6265	182.5706												
Lot surveyed and approved (no.)					24	24	24											
DISTRICT 1 - CENRO MID.					12	12	12											
DISTRICT 3 - CENRO MAT.					12	12	12											
4.2 Special patents	Special Patents Issued (no.)																	
	Special Patent under Section 4 of																	
DISTRICT 2 - PENRO	RA 10023				15	1	8	2										
DISTRICT 1 - CENRO MID.					8		4											
DISTRICT 3 - CENRO MAT.					7	1	4	2										
Area (has.)																		
PENRO																		
CENRO MIDSAYAP																		
CENRO MATALAM																		
BY DISTRICT					2													
DISTRICT 1																		
DISTRICT 2																		
DISTRICT 3																		
(hectares)																		
DISTRICT 1																		
DISTRICT 2																		
DISTRICT 3																		
5. Resolution of Land Claims and C																		
5.1) Resolution of Land Claims	ADR proceedings cond				8	2	4	1										
and Conflict Cases	with report submitted (no.)																	
DISTRICT 1 - CENRO MID.					4	1	2											
DISTRICT 3 - CENRO MAT.					4	1	2	1										
7. Land Records Management																		
7.2) Updating of PLA from Alloca	Municipalities with co				3	3	3	6										
	lists of Public Land Applications (PLA)																	
	encoded in LAMS PLA (no.)																	
i Completion for the updating of LA																		

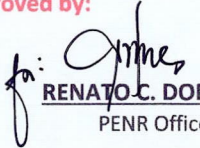
CENRO MIDSAYAP		247.5	247.5	247.5		247.5	100	100									
CENRO MATALAM		331.5	331.5	331.5													
2ND PASS		579	579	579		247.5											
CENRO MIDSAYAP		247.5	247.5	247.5		247.5	100	100									
CENRO MATALAM		331.5	331.5	331.5													
3RD PASS		579	579	579	539	539	218	93									
CENRO MIDSAYAP		247.5	247.5	247.5	247.5	247.5	75	100									
CENRO MATALAM		331.5	331.5	331.5	291.5	291.5	18	88									
a. MAINTENANCE AND PROTECTION 2021(3rd Year)	Area maintained and protected (ha)	1,592	1,592	1,592	1,557	1,549	98	97	9,552,000.00		-	9,552,000.00	-	4,203,900.00	100%	44%	
REGULAR																	
CENRO MIDSAYAP		796	796	796	796	788	100	99	4,776,000			4,776,000		2,149,200.00	100%	45%	
CENRO MATALAM		796	796	796	761	761	96	96	4,776,000			4,776,000		2,054,700.00	100%	43%	
DISTRICT 1																	
DISTRICT 2																	
DISTRICT 3																	
1st PASS		1,592	1,592	1,592		1,567	98										
CENRO MIDSAYAP		796	796	796		796	100										
CENRO MATALAM		796	796	796		771	97										
2ND PASS		1,592	1,592	1,592		1,567	98										
CENRO MIDSAYAP		796	796	796		796	100										
CENRO MATALAM		796	796	796		771	97										
3RD PASS		1,592	1,592	1,592	1,551	1,551	97	97									
CENRO MIDSAYAP		796	796	796	788	788	99	99									
CENRO MATALAM		796	796	796	763	763	96	96									
4. Establishment, Maintenance and Operations of Nurseries for Seedling (Per CENRO and Implementing PENRO)	Nurseries established/operated	2	2	2	2	2	100	100	300,000.00		2,384.00	281,598.00	11,774.00	272,208.01	94%	91%	
DISTRICT 1 - CENRO MID.		1	1	1	1	1	100	100	150,000.00		2,384.00	138,031.00	5,550.67	134,864.34	92%	90%	
DISTRICT 3 - CENRO MAT.		1	1	1	1	1	100	100	150,000.00			143,567.00	6,223.33	137,343.67	96%	92%	
6. Maintenance and Operation of MMFN		260,000	21,666	173,328	13,000	302,000			1,300,000.00			1,254,168.01	89,394.86	1,118,941.16	96%	86%	
DISTRICT 2 - PENRO																	
6. Hiring of ENR Extension Officers	ENR Extension Officers	13	13	13	13	13	100	100	3,184,000.00		- .00	3,184,000.00	266,146.66	2,918,666.66	100%	92%	
Technical Staff																	
DISTRICT 2 - PENRO		1	1	1	1	1	100	100	245,824.00			245,824.00	21,298.66	225,339	100%	92%	
DISTRICT 1 - CENRO MID.		6	6	6	6	6	100	100	1,469,088.00			1,469,088.00	122,424.00	1,346,664.00	100%	92%	
DISTRICT 3 - CENRO MAT.		6	6	6	6	6	100	100	1,469,088.00			1,469,088.00	122,424.00	1,346,664.00	100%	92%	
7. Hiring of Financial Staff	FS Staff hired with rep	1	1	1	1	1	100	100	245,000.00		-	245,000.00	20,404.00	224,443.80	100%	92%	
DISTRICT 2 - PENRO									245,000.00			245,000.00	20,404.00	224,443.80			
8. Hiring of Data(base) Manager	DMS Staff hired with r	3	3	3	3	3	100	100	735,000.00		-	735,000.00	61,212.00	673,332.00	100%	92%	
DISTRICT 2 - PENRO		1	1	1	1	1			245,000.00			245,000.00	20,404.00	224,444.00	100%	92%	
DISTRICT 1 - CENRO MID.		1	1	1	1	1			245,000.00			245,000.00	20,404.00	224,444.00	100%	92%	
DISTRICT 3 - CENRO MAT.		1	1	1	1	1			245,000.00			245,000.00	20,404.00	224,444.00	100%	92%	
11. Hiring of ENR Extension Officer (For Assessment of NGP Graduate	FEOs and/or other Staff @1EO:300ha for CENRO and Implementing PENRO	3	3	3	3	3	100	100	735,000.00		-	735,000.00	61,212.00	673,332.00	100%	92%	

DISTRICT 2 - PENRO		1	1	1	1	1				245,000.00			245,000.00	20,404.00	224,444.00	100%	92%
DISTRICT 1 - CENRO MID.		1	1	1	1	1				245,000.00			245,000.00	20,404.00	224,444.00	100%	92%
DISTRICT 3 - CENRO MAT.		1	1	1	1	1				245,000.00			245,000.00	20,404.00	224,444.00	100%	92%
12. Procurement of Mobile Vehicle (4x4 Pick-Up)	Mobile vehicle procure	1	1	1			1	100	100	2,100,000.00		-	2,100,000.00	-	2,100,000.00	100%	100%
DISTRICT 2 - PENRO										2,100,000.00			2,100,000.00		2,100,000.00		
II. Integrated Watershed Management										730,000.00		26,496.28	709,975.16	55,579.62	680,891.83	97%	93%
1. Preparation of Integrated Waters	IWMP prepared and f	1				1	1	100	100								
Saguing Mlang	to existing guidelines and served as guide in the effective management of the area																
DISTRICT 2 - PENRO		1								730,000.00		26,496.28	709,975.16	55,579.62	680,891.83		
003: Adaptive Capacities of Human Communities and Natutal System Improved																	
1. Watershed Management										1,200,000.00		66,596.54	1,022,433.11	46,448.27	966,284.84	85%	81%
a. Watershed Characterization and Vulnerability Assessment	Watershed Characteriz report (no.)	1	1	1	1	1	1	100	100								
DISTRICT 3 - CENRO MAT.	Kabacan Watershed Characterization	1										66,596.54	1,022,433.11	46,448.27	966,284.84		

Prepared by:

ANNALYN M. ESCOTE
 FOR/II/Actg.PO

Reviewed by:

ALEAHD NAIF L. MAPANDI
 Chief PMS

NOVA AMOR JASMIN
 Accountant III/Admin & Finance Chief

Approved by:

RENATO C. DOMINGO
 PENR Officer