

Republic of the Philippines Department of Environment and Natural Resources PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE XII-4 Quirino Drive, Kidapawan City Tel No. (064) 577 - 1412

March 31, 2021

FOR

: The Regional Executive Director

DENR XII, Koronadal City

ATT'N

: The Chief, Planning and Management Division

FROM

: The PENR Officer

PENRO XII-4, Kidapawan City

SUBJECT

: Submission of 1st Quarter BAR Report of PENRO Cotabato CY

2021

Respectfully submitted is the above cited-report of PENRO Cotabato on its 1st Quarter BAR Accomplishment Report CY 2021.

For information and record.

MAMUTUR D. CARIGA

QUARTERLY PHYSICAL REPORTS ON OPERATION As of March 2021

P/A/P Code	Performance Indicators	UACS CODE		FY 207	FY 2021 Physical Targets	gets			FY 2021 Phy	FY 2021 Physical Accomplishments	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	3	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
													1 1	
1.Personel Management	and described the second se		221	221	221	221	221	228				228	7	
	- personnel records maintained/updated (No.)													
			ħ	1	Å	ĥ	8	4					<u> </u>	
THE PROPERTY OF THE PROPERTY O	Order issued (no.)											č	(144)	1
									***************************************		-			
a. Maintenance of the Office Building Repainting/	report submitted (no.)						4	7				-		
maintenance of Comfort Room/ Repainting of maintenance														
01														
b. Inventory of Regional and Field Office Properties	Inventory conducted (no.)					1	_						(1)	
4.Communications	-nessagele-mail transmitted/fax		300	400	400	300	1400	1,366				1,366	(34)	
5.Records Management	-records maintained/ updated (no.)		500	500	500	500	2000	1,316				1,316	(684)	
0.Fiscal Collection	Michael December (DD) Incomed (TD)		255	95	85	200	2300	1 077		-		4 077	/SCC C/	
CN 19946	Cincia vecabi (Ca) issue in J		500	232	240	900	3300	1,077				1,1641	(2,2,2)	
7.Budget/Accounting							***************************************					-		-
a, Preparation of Financial Plan	Financial plan prepared (no.)			_			1						(3)	
b. Voucher and payroll indexed & processed	-voucher and payroll indexed & processed (no.)		400	500	500	600	2000	275				275	(1,725)	
b. Submission of Reports	Inancial poort property and submitted (p.)													***************************************
udget and Einencial Accountability	- Indiana is both business and a supplemental inc.		0	0	0	0	3	0				•	3	
report (BFAR)	a upiliwan (no.)		c	0	c	0	76	o				۰	(24)	
- BFAR No. 1														
- FAR No. 1														***************************************
- BFAR NO. 1-A											***************************************			
- BFAR No. 1-B	and the second s													
- FAR No. 2-A		***************************************			***************************************		***************************************						***************************************	
FAR No. 3														
- BFAR No. 5														
(report submitted consist of the above-specified reports)														
• FAR No. 4			ω	3	ω	3	12	w				3	(9)	
(To be submitted on or before the end of the following month)														
c. Summary of Performance Monitoring Report	PENROs consolidated reviewed financial		3	3	з	3	12	3				ω	(9)	
(9 F BX)	udiiZauon reports		-	-										

P/A/PCode	Performance Indicators	UACS CODE		FY 20	FY 2021 Physical Targets	rgets			FY 2021 Physical Accomplishments	sical Accomp	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
d. Monitoring of Compliance to Audit Findings (CAAR/AOM)	Compliance monitoring report			1		1	2			-			(2)	
e. Financial Reconciliation & Closing of Book /Quarterly	Workshop attended (no.)				_		2	_				-	3	
	Report submitted (no.)													
f. Preparation and Submssion of Financial Reports	Report submitted to COA (no.)		3	3	33	3	12	3				ယ	(9)	***************************************
f.a. Monthly that balance,	PENRO Report submitted to COA (no.)													
f.b Quarterly financial statements	PENRO Report submitted to COA		1	1	1	-	4	-	***************************************	-		-	3	
	and RO (no.)													***************************************
o Hiring of Administrative Assistant	Admin asst hired (no.)		3	3	3	3	3	3				3		
(under PENRO Accountant & Budget Officer) **ARS semestral	Aumini 489. Ilifet (iliet)		2		2	2		7						***************************************
			,											
O.A.Golie, III.	Awass pighaeu (10)		c	ē	ī	O	30	24				24	(6)	***************************************
9.Top Management acted upon	Paper documents		750	750	750	750	3000	1 115				1.115	(1 885)	
	acted upon (no.)												***************************************	***************************************
10. Conduct of Management Conference	Conference conducted (no.)		_	_	_	-	4	_				<u> </u>	(3)	
	Report submitted (no.)													
11. Vehicle insurance	vehicle insured (no.)		23				23						(23)	
12. Buiklings and Equipment Insurance	buildings & equipment		2			2	4						6	
	insured(no.)													
D. Technical Training External/Internal Training	Trainings Attended (no)		2	3	3	2	10	7				7	(3)	
G. I Alternatine to National Local IT aimings	Submitted (no)													
SUPPORT TO OPERATIONS														
DATA Network Infrastructure Dev. And Mgt Intensified Maintenance of ICT											***************************************	***************************************		
Equipments and Information Systems	Network Infrastructure maintained with		85%	85%	85%	85%	85%	99 51%				99.51%	0	***************************************
(Hardware & Software)	80% uptime													
DISTRICT 2 - PENRO														
1. APPLICATION DATA BASED														
-Personnel Info System	-Systems database build-up and		3	3	ω	3	3	3				3		
parameter de la parameter de la companya de la comp	maintained (no.)													
2. MGT JMAINT. OF ICT RESOURCES: FACILITIES other info System	-Website Maintained			-	_	Щ.		-				_		

INTERNET CONNECT. MAINTAINED/ OPERATIONALIZED/ MONITCRED	-Internet connectivity/ maintained/ operationalized/ monitored (no.)		ယ	w	w	w	ω	4				4	-	
	including LAMS (10mbps for RO													
	and 2-5Mbps for P/CENROs)													

VOIP maintained/ operationalized/ monitored	-VOIP maintained/ operationalized monitored (no.)		3	3	ω	ω	ယ	ω				ω		
SAFETY/SECU. EQUIPMENT MAINT.	-Safet/ and Security System equipment		12	12	12	12	12	23			***************************************	23	44	
									***************************************					*****

Mode	P/A/PCcde	Performance Indicators	UACS CODE		FY 20	FY 2021 Physical Targets	rgets			FY 2021 Phys	FY 2021 Physical Accomp ishments	shments	<	VARIANCE	Remarks
District				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter				TOTAL		
Classification Control	(1)	(2) maintain adionarationalizadimonitorad (no.)	(3)	(4)	(5)	(6)	0)	(4+5+6+7)	(8)	(9)	(10)		9+10+11)	(12)	(13)
Distribution Dist	maridanahamanahamanahan kokamanakanananananananananananananahanakakanakakanananan	The state of the s				***************************************		***************************************	***************************************						
Interest interested (not)	3. ICT Equipment	ICT equipment procured			88			20						(20)	
Biblid Activities Import inhibited (no.) 1 2 2 3 3 1 2 2 3 3 3 1 2 2 3 3 1 2	- Desktop	report submitted (no)													
Sector	- Laptop 4. Statistical Activities													-	
Incod Forestly Updated Forestly Standards available of call bins of specified forest free forest forest desirations of call bins of specified forest free forest desirations of call bins of specified forest desirations of specified forest desiration for specified forest desiration forest desiration for specified forest desiration	c. Coordination/linkages on statistical activities	Report submitted (no.)					1	4						3	
Incomparison Inco	Constanting to the same of the same to the	Indaha Coordy Otabasa and Alb		•	4	-	_	•					•		
Rendy approach carbinity carbination CPTO record reviewed and stabilistic colline to Rendy approach (cere to PETR) record reviewed and stabilistic colline to Rendy approach (cere to PETR) record	Information System (e-FIS)	on-line				1		-					-		
CITIO Incoder Interested and stabilished CITIO Incoder Inc		Newly approved / existing forest tenural											-		***************************************
Reality sproad for the trunce ITPO record		CTPO record reviewed and submitted													
Receip spiposed free House/CFO acted Check (where the standing of the box (beginning the standing produced (box)). 3 3 3 5 2 5 3 3 3 3 3 3 3 3 3 3 3 3 3 3	THE CONTRACT OF THE CONTRACT O	online to FMB (no.)													
College Coll		Newly approved forest tenure/CTPO record			-		***************************************							***************************************	***************************************
Mode Appropriet for the label Mode Appropriet for the mode Mode Appropriet for the mode Mode Appropriet for the mode Appropriet fo		Regional Office (no.)													
Internation		Newly apporved forest tenure/CTPO data/													
and Popular Balanda in the submitter for PERRO for encoding (no.). and Popular Balanda in the submitter for PERRO for encoding (no.). alternative (press,phicolog). alternative (press,		information transformed to MDE Form and						-					-		
Action popular instruction Produced (no.) 3 3 3 3 3 3 3 3 3															
Additional inationals produced (no.) 3 3 3 12 3 3 3 3 3 3 3 3 3	Prod. And Dissemination of Tech. and Popular Materials in the Conservation and Devt.														
Additional materials produced(no.)	1. Technical & popular maturials														
Decision	produced & disseminated.											-			
Interest	1. Publc Information	editorial materials produced (no.)		3	3	3	3	12	3				ω	(9)	
Immunication popular materials produced(no.) 212 211 423 alabrodar, 150 150 150 300 150 300 150 20 150 300 150		(press.plioto)													
Asia rolars, subsumers(s) 150 300 150 300 Ok, planner, steamers(s) 30 100 120 120 Ide plugs 30 10 120 120 Indents, communities, and communities, and comments and co	2. Information, Education and Communication	popular materials produced(no.)			212		211	423						(423)	
State to class State communities State c															
Ok. planner, streamers/s	71				150		150	300						(300)	
dio plugs 90 (0 120 1 <	poster, magazine, notebook, planner, streamers/				***************************************										
dio plugs 80 120 120 1	A COLUMN TO THE OWNER OF THE OWNER OF THE OWNER								***************************************						***************************************
Indents, communities, 1 1 1 1 3 1 1 Interioris, NICOs, 1 1 1 2 2 Interioris, NICOs, 1 1 1 2 2 Interioris, NICOs, 1 1 1 1 1 1 Interioris, NICOs, 1	d Production and airing of Radio plugs				30		60	120						(120)	
Table organizations, NGOs, N	h. Environmental lecture for students, communities,				1	1	1	3	1				-	2	
Inizations, MGOs, 1 1 2 2 toffice 1 1 1 2 2 toffice 1	and other groups														
toffice toffice IncrySeal Required TS documents and reports Updated/posted (no.) Itoring) EMR library maintained (no.) Softhe EMR report submitted (no.) Required TS documents and reports 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					1		1	2	2				2		
and Projects Required TS documents and reports updated/posted (no.) updated/posted (no.) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	industries, community organizations, NGOs,								-						
### #### #############################	Lous and other government onice														***************************************
ency Seal	j. Attendance to Workshop/Training				1			_						(3)	
Updated/posted (no.) ENR library maintained (no.) Feport submitted (no.) and Projects Updated/posted (no.) 3 3 3 42 3 3 3 42 3 4 12 3 5 12 3 6 12 3 7 12 3 8 12 3 9 12 3	3. Updating of Regional Transparency Seal	Required TS documents and reports					***************************************	1	1				-	•	***************************************
tioring) ENR library maintained (no.) report submitted (no.) g of the ENR and Projects Teleport submitted (no.)		updated/posted (no.)													
itoring) report submitted (no.)	4. Maintenance of Library	ENR library maintained (no.)		3	3	3	3	12	ω				ω	(9)	
g of the ENR and Projects	(Print, broadcast and issues monitoring)	report submitted (no.)													
and Projects	A.03.a Formulation and Monitoring of the ENR														
	Sector policies, plans, programs and Projects														
	2 Forest Products Utilization and	PENRO price data report consolidated													

							2. Seeding Production S	1. Site Assessment	FOREST & WATERSHED MANAGEMENT SUB-PROGRAM ENHANCED - NATIONAL GREENING PROGRAM ECOSYSTEM MANAGEMENT SERVICE	4. Hiring of Support staff c (CENRO Level)	DISTRICT 2 - PENRO DISTRICT 1 - CENRO MID. DISTRICT 3 - CENRO MAT.	MPLISHMENTS	PENRO (41) District 2	- National reprogramming workshop - WFP Review and Finalization	and Financial Flan	District 2		osal	3. Statistical Reporting System (SRS) 5 FMS, BMB, LMB 5 II. PLANNING AND MGT.	A.A.		Price Monitoring s	(1)	P/A/PCcde	
Indigenous	Timber	Rubber	Coffee	Cacao	Bamboo	Number of seedlings planted (no.)	Site prepared (ha)	Site assessed and mapped (ha)		contract of service hired (no.)	CENRO monitored (no.)	PENROs and Divisions monitored (no.)			 CY 20120WFP reviewed and submitted(no.)		reviewed/evaluated and	FY 2021 Budget Proposal	statistical report submitted (no.)	with monthly breakdown (no.)	CENRO price data report consolidated, summarized and submitted quarterly to RO	summarized and submitted quarterly to FMB with monthly breakdown (no.)	(2)	Performance indicators	
																							(3)	UACS CODE	
								1,000		2		3					4		1			4	(4)	1st Quarter	
185,000	1,227,842	120,500	557,000	405,500	189,720		1,056,128	1,000		2		3										<u> </u>	(5)	FY 202: 2nd Quarter	
										2		3										1	(6)	FY 2021 Physical Targets arter 3rd Quarter 4th 1	
										2		3							1			<u> </u>	Ø	gets 4th Quarter	
185,000	1,227,842	120,500	557,000	405,500	189,720		1,056,128	2,000		2		ω					-					4	(4+5+6-7)	TOTAL	
								1,526		2		3					-		1			4	(8)	1st Quarter	
																							(9)	FY 2021 Physical Accomplishments 2nd Quarter 3rd Quarter 4th Quarter	
																							(10)	ysical Accomplis	
												7											(11) (8+9		
	0						0	1,526		2		ω					•		-			-	(8+9+10+11)	TOTAL	
(185,000)	(1,227,842)	(120,500)	(557,000)	(405,500)	(189,720)		(1,056,128)	(474)							3			-				(3)	(12)	VARIANCE	
				***************************************																			(13)	Remarks	

1 2 2 2 2 2 2 2 2 2	PIAIPCode	Performance Indicators	UACS CODE		FY 20	FY 2021 Physical Targets	gets			FY 2021 Phys	FY 2021 Physical Accomplishments	ishments		VARIANCE	Remarks
(i) described (no.) (3) (4) (6) (6) (7) (50 (7) (8) (8) (7) (50 (7) (8) (8) (7) (8) (8) (7) (8) (8) (7) (8) (8) (7) (8) (8) (8) (7) (8) (8) (8) (8) (8) (8) (8) (8) (8) (8				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Cuarter	TOTAL		
Sile propersion (in d)		(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
Aces primeric (m)	3. Plantation Establishment	area effectively rehabilitated (ha)				1,592		1,592						(1,592)	
Samboo Si Si Si Si Si Si Si	нализания применення в примененн В применення в приме	Area planted (ha)													***************************************
Samboo S4 Samboo S4 Samboo S4 Samboo S6 Samboo S6 Samboo S6 Samboo S6 Samboo S6 Samboo S6 Samboo S		munici vi əcanii sə pansa Van V													
Caceo 200		Bamboo				52		54						(54)	
Coffee 1725		Cacao				200		200						(200)	
Rubber (30 405 405 776 7		Coffee				123		123						(123)	
Rubber 160 1															
Agoriforasty 405 Timber (MRFPI) 241 Timber (MRFPI) 241 Indigenous 76 Indigenous		Rubber				160		160						(160)	
Timber (MMFHQ) 241 Timber (MMFHQ) 241 Indigenous 76		Agroforestry				406		406						(406)	***************************************
Transer (MMSPA)		Timber				332		332						(332)	
Indigenous 76 15 15 15 15 15 15 15 1		Timber (MMFN)				241		241						(241)	
Area maintained and protected (ha) 1,5		Indigenous				76		76						(76)	
Area maintained and protected (ha) 1,5	4. Mambhance and Protection														
establishment (1 quarter)	1st Year	Area maintained and protected (ha)					1,592	1,592						(1,592)	***************************************
establishment (1 quarter) of SPA maintain ed (No.) A) Beds collected (no.) MMFH maintained (no.) Sdings produced (no.) 16 16 17 ALAM - District 3 Geologyjing equipment procured (no.) Geologying equipment procured (no.) 12	-ring veeding, patrol work	***************************************													
establishment (1 quarter) 10	THE THE PROPERTY OF THE PROPER	***************************************			***************************************										
of SPA maintained (No.) 1	2nd Year			n dan belangga ngangga		1		1							submitted MOA for the 1st quarter-
r of SPA maintained (No.) 1 1 1 1 1 1 1 1 1 1 30	3 passes (3 quarturs); 1 fire ine establishment (1 quarter)			815	815	815		815	433				433	(382)	(382) CENRO matalam
Mark	4. Maintenance and Protection of	SPA maintained (No.)		-	_				_					3	
MMFN maintained (ino.) 288,990 701,010	Seedling Production Area (SPA) PENRO - DISTRICT 2	seeds collected (kg)		10	30	30	30	100						(100)	
Restrict 1 ENR Extension Officers hired (no.) 16 16 ALAH - District 3 Geolagging equipment procured (no.) 12	6. Maintynance of MMFN	MMFN maintained (no.) Sdings produced (no.)			298,990	701,010		1,000,000	107,000				107,000	(893,000)	
AYAP District 3 ALAM - District 3 Geologging equipment procured (no.) 12	5. Hinny of ENR Extension Officers	END Expansion Officers bired (no.)	***************************************	18	5	5	18	1 5	Ď				5		***************************************
Geolagging equipment procured (no.)	CENRO MIDSAYAF - District 1 CENRO MATALAM - District 3														
AGENENT SUB-PROGRAM	9. Procurement of Geolagying 9. equipment 9. equipment	Geologging equipment procured (no.)		12				12	20				20	8	
LAND SURVEY/DISPOSITION AND RECORDS MGT. Patents approved and transmitted 50 78 122 70 to the ROD within 5 working days (no.)	LAND MANAGEMENT SUB-PROGRAM LAND SURVEYIDISPOSITION AND RECORDS MGT.	Patents approved and transmitted		50	78	122	70	320	78				78	(242)	

Comment of bilancial (Inc. Character Comment o	P/A/P Code	Performance Indicators	UACS CODE		FY 20	FY 2021 Physical Targets	rgets			FY 2021 Phys	FY 2021 Physical Accomplishments	siments	-	VAR ANCE	Remarks
(1) San BROS Mathers working size (RPD). (2) (4) (5) (7) (6-6-67) (7) (7) (7) (7) (7) (7) (7) (7) (7) (1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter				TOTAL		
Math Mark	(1)	(2)	(3)	(4)	(5)	(6)	7)	(4+5+6+7)	(8)	(9)	(10)	\perp	+9+10+11)	(12)	(13)
International Contents (ICC) (alan ananananan) merekerikan dipangan pananan pananan bahar berasan ananan menanan bahar	to the KOD Within a Working days (110.)										-			
Big	mnrercial Industrial NSA. Others	patent issued/signed				3	3	6	7				7		special paten
Statistication (C-(-1-(1)) Enablement (Exp.)	SA Sales Applications)	(no.)													
Endicipation (CALL) Municipation (po.) I	омжаде:	(ha)												-	
Maciopalisolay (a) 1 1 1 1 1 1 1 1 1	Recidential (a eas disposed under CA 141)														
Manicipality(HP)	ndisha														
	***************************************	Municipality/city capacitated (no.)												6	ubmitted
and Tenuns Proble (CTP). land tenuns proble (propared (no. of tenuns pays)) 33 30 30 30 00	Jay-deling	'- Mətalanı							*		***************************************			10)	ordar searbo
pulser/2-sers with Culture and Conflicts ADDS processifings conducted with report submitted (no.) Lacid cases selled anicably (no.) if daw under RO Lacid cases selled anicably (no.) if daw under R	Preparation of Land Tenure Profile (LTP)	land tenure profile prepared (no.of barangay)			33	33		33						(33)	
ADD processing conducted with report elamitated 3	esolution of Disputes/Cases with Claims and							***************************************	***************************************						
of Clases with Claims and Conflicts ADDR processings conducted with import absorbing 3 3 12 1 4 (1) distances Land cases selfled anicably (no.) 4 daw under RO 255 1.50 255 1.45 1.45 (19) MITERNANCE Monocity of Conflicts (no.) AD Intend (no.) 4 4 4 4 4 3 3 (19) MITERNANCE Divining of Conflicts (no.) AD Intend (no.) 4	Conflicts Cases	***************************************													
End Cases selled annicably (no.) 4 daw under PO 150 15	solution of Land Cases with Ciaims and Conflicts	ADR proceedings conducted with report submitted (no.)		ω	ω	ω	ω	12						3	
MINTERNANCE Minternal (no.) 150 150 150 165 16		Land cases settled amicably (no.) 4 daw under RO													
Initial Airceas No. of Lots Surveyed (no.) 75 150 225 146 (79) INTERNACE JO Introd (no.) 4 4 4 4 4 3 0 0 INTERNACE JO Introd (no.) Municipalities cleaned and linked to 4 4 4 4 3 0 0 Internace Municipalities cleaned (no.) African of Pice (no.) 4 <	ND SURVEYS														
INTERNACE Divined (no.)	rvey of Residential Areas	No. of Lots Surveyed (no.)		75	150			225	146				146	(79)	The first of the f
DOING Regional Office (po.) 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4) RECORDS MAINTENANCE														
Numbicipalities cleanaed and linked to 4 4 4 4 4 4 4 4 4		JO hired (no.)		4	4	4	4	4	3				۵	3	
DCDB of Regional Office (no.) DCDB of Regional Office (no.) DCDB of Regional Office (no.) Section		Municipalities cleansed and linked to			4		45.	4	4					(4) p s	ubmitted
New PLAs snooded (no) 3,600 2,300 2,300 3,085 3,085 3,088 (5,112)		DCDB of Regional Office (no.) (hiring of JO @15k/month)													g
New PLAs encoded (no) 3,000 2,300 3,00															
Rev PLAs tranned (no) 28,900 36,800 28,900 191,200 43,853 43,953 43,947 128 62,947 128 62,947 129,94		New PLAs encoded (no)		3,600	2,300	2,300		8,200	3,088				3,088	(5,112)	***************************************
ES CONSERVATION & DEV. ES & Wetlands Development (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (2) (3) (4)	ниналалалан ининентерапенталары жазыналары жазыналарын жазыналарын жазыналарын жазыналарын жазын жазын жазын ж	New PLAs scanned (no)		28,800	36,800	36,800	28,800	131,200	43,853				43,853	(87,347)	
ss & Welflands Davelopment obacted Areas lai Components of the NIPAS lai Components of the NIPAS No. of Proclamation drafted 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	RAL RESOURCES CONSERVATION & DEV.	***************************************						***************************************							***************************************
Acomponents of the NIPAS No. of Prockanation drafted 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	cted Areas/Caves & Wetlands Development														
85 profected area under the NPAS with complete atflachments 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Remaining Initial Components of the NIPAS	***************************************													***************************************
(f) No. of Prockmation drafted 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Establishment													n	ibmilled progr
as profeded ares under the NPAS with complete attachments		No. of Procksmation drafted		1	_	1								(1) 16	port
ff, steps for establishment: spletion of maps with f boundaries f boundaries f boundaries f zones	our d SUITABLE as protected area under the NPAS	with complete attachments													
repeation and completion of maps with initial description of boundaries with initial description with initial	proped with the ff. steps for establishment														
table Notification table Consultation reparation of PA Management Plan (PAP) with	paration and completion of maps with								***************************************						
ubitic Consultation reparation of PA Management Plan (IPAP) with Jordina management Plan (IPAP) with	olic Notification														
reparation of PA Management Plan (IPAP) with	olic Consultation														
	paration of PA management Plan (PAP) with								***************************************						

				FY 202	FY 2021 Physical Targets	gets			FY 2021 Physical Accomplishments	cal Accomplis	hments		And the second for the second	100000000000000000000000000000000000000
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter 3	3rd Quarter 4th	4th Quarter 1	TOTAL		TOTAL STATE OF THE
(1)	(2)	(3)	(4)	(5)	(6)	9	(4+5+6+7)	(8)	(9)	(10)	(11) (8+	(8+9+10+11)	(12)	(13)
6. Review by the Regional NIPAS Review	feet.	17/	179	157	[2]	(7)	1.0.0.1	(3)	3	(10)	1	0.10.1.7	(14)	(10)
Committee (RNRC) / National NRC (NNRC) 7. Drafting of Presidential Proclamation														
II. For Proclaimed and Legislated PAs														
2. Biodiversity Monitoring System (BMS)	BMS transects monitored semi-annually			2		2	2						(2)	
Blodiversity Assessment and Monitoring (BAMS)	2-km transect assessed and		4	_	-	-	-	1					Submit	Submitted progress
(Composite Team - RO, PENRO, CENRO. PAMO)	established and													
I. Assessment and Caudiannent of 2-Mit dansect	O Do Donas Diede in the Control of t													
1.Organization and Planning	Z-Ha Permanent Biodizersity Monitoring Area assessed and													
PHASE 2 (1st Quarter to 4th Quarter)	established (PBMA)													
a. GIS mapping (watershed delineation, Stratification									-					
for resource assessment Modeling hazard susceptibility)														
b. Assessment of PA functions (watershed														
characterization, assessment of soil and geology,														
land cover, water quality assessment)														
c. Data Analysis (assessment and correlation of trends and chang														
3. Establishment of the 2 km Transect and baseline data gathering	9													
a. Flora assessment and Fauna assessment A. Establishment of the 2-Ha Permanent														
Biodiversity Monitoring Area (PBMA) and														
data gathering (Survey and gridding, Marking of grids)														
Database development (flora and fauna inventory,														
mapping of inventoried data, building and populating the spatial database							-							
5. Presentation of results to PAMB														
5. PAMB Operationalization														
	minutes of meetings (no)		2	2	2	2	80	2				2	(6)	
	PAMB Resolutions approved (no.)		5	5	5 1	5	20	7			***************************************	7	(13)	
h Management Effectiveness Assessment	No of MFA conducted following RMR		-	<u>.</u>									submit	submitted progress
	TB No. 2018-04													
c. Capacity building (stakeholders forum)				-	4		3	*				4	3	
THE THE PROPERTY OF THE PROPER									***************************************			-	9	
6. Community-Based Program (CBP)	No. of POs (with TM members) organized		ے		٠.	_	<u> </u>	<u>.</u>					(A) TREA	submitted progress
Phase 1 (1st Quarter of Year I)	No. of PACBRMA issued												13	
1.IEC about the Program														
2. Linkaging the Community to other stake-														
Phase 2 (2nd-4th Quarter of Year 1)														
3. Identification of Community-Based Areas					***************************************		-		***************************************					***************************************

						The state of the s			The second secon	And the second s			
							***************************************					Aleosan & Alamada	energianisticationalismistratication (statistication) distribution distribution (statistication) statistication (statistication)
***************************************												Magpet & Arakan	managed habitat
												conducted (no.)	Population estimates/counts
(6)	2				2	8	2	2	2 2			- Population survey/monitoring	e. Tarster
***************************************											***************************************	***************************************	Annuai waterbird count
		***************************************	***************************************									in migratory birds sites (no.)	Asian Waterbird Census (AWC)
(3)	1				1	4	_	1	1			Waterbird count conducted	d. Migratory Bird
													species distribution map
				-									Population status and updated
- The same of the	***************************************			-							***************************************	within Magpet and Arakan(no.)	Eagle (Phase 2)
(1) submitted progress												Video documentary of Philippine Eagle	b. Documentation of Philippine
												released	***************************************
												 animals rescued, rehabilitated and 	species distribution map
												conducted (no.)	Population status and uprated
												conducted (no.)	Population status and updated
(6)	2				2	8	2	2	2			- Population survey/monitoring	a. Philippine Eagle
													and protection of priority threatened species
													1.1 Population and habitat monitoring
												***************************************	I. Protection and Conservation of Wildlife
													WILDLIFE RESOURCES CONSERVATION AND DEVIL PROGRAM
												***************************************	THE RESOLUTION OF THE PROPERTY
													1. Assessment of Inland Wedland
submitted progress (1) report						_	-					Inland Wetland assessed (no.)	IV. Conservation of Inland Wetlands
													ACCIONAL STATEMENT OF SECURITY STATEMENT STATEMENT OF SECURITY SEC
,	4				4		4	4	2			Fioject Support San med (no.)	o. ning of Figer Support start
			1		***************************************		***************************************					Trobat approx state that the t	9 Library and the state of the
												Report Submitted	
submitted progress (2) report				***************************************	2	2	2	2 2	2 2			PA facilities maintained (no.)	a.5 Monitoring Station
					and the second second second second		***************************************	***************************************				Report Submitted	
submitted progress (1) report									-			PA facilities maintained (no.)	a.4 Information Center
				0.000								Report submitted (no.)	
submitted progress (2) report					2	2	2	2	2			PA facilities maintained (no.)	a.2 Visitor CentedTourism Facility
***************************************												THE REAL PROPERTY AND THE	7. Ecobourism Management
(14)	П		(10)	(9)	(9)	(4.0.0.1)		(9)	(%)	(7)	(9)		4. PO Formation
(10)	(8+9+10+11)	(11)	(40)	9	(8)	(4+5+6+7)	7	(h)	(5)	(A)	(3)	19	
	TOTAL	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	TOTAL	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter			
VARIANCE Remarks	VA	plishments	FY 2021 Physical Accomplishments	FY 2021 Phy			Targets	FY 2021 Physical Ta	FY		UACS CODE	Performance Indicators	P/A/PCcde

P / A / P Code	Performance Indicators	UACS CODE		FY 20	FY 2021 Physical Targets	rgets			FY 2021 Phy	FY 2021 Physical Accomplishments	vlishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	3	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
f. Bats (Flying Foxes)	- Population survey/monitoring													
updated Population status in	conducted (no.))											
each roosting sites with species distribution map	- Alamada - Arakan		2	2	2	2		2				2	(6)	
Natural Resources management														
arrangementagreement and permit issuance														
l Permit Issuance and Monitoring													-	***************************************
To the second se	and the second s	-									-		-	***************************************
of Forest and Forest Resources Use														
	money and the second se				1									2 CBFM were
														subjected for performance
1. Compliance Monitoring of tenure or permit holders			4	Ch .	On .	O1	19	2				2	(17)	follows: Allab Upland Farmers
													227	AUFAI & Napalico
	100 % tenure holders monitored in													Association.
(existing)	compliance to terms and conditions of													
a. CDTMA	me Agreement and torestry laws, rules and regulations													
	The state of the s											-		
B. ITMA, SITMA, FLIGIA, FLAG, SLUP	compliance to terms and conditions of		α	ď	α	α	33	O				00	(25)	
	the Agreement and forestry laws,													
	rules and regulations													
2. Assessment of CSCs (devolved CSCs) Including expired,	CSC area assessed and		94	94	94	94	376	100	***************************************			100	(276)	-
expiring, outside CBFMA	development therein indicated													
- many auai CSC noiders penormance assessed with	in the map													
respective rating and categorical recommendations (no.)														***************************************
- CSC assessed with report submitted by C/PENRO								***************************************	***************************************					
- Management action implymented based on the	***************************************									-		***************************************		***************************************
recommendation by the Team (no.) The regional office														
shall submit to FMB summary report of results of CS								-					1	
indicating reasons for such and actions taken by the														
taken by the region on their recommendation														
3. Performance Evaluation of Tenured Areas	100% of tenurial instruments targeted for PE		2	2	2	2	2						(2)	
extent of area covered by II evaluated.	evaluated with categorical recommendation													
-Perfinent documents reviewed and evaluated:	ain a pri communication (100)													***************************************
-Performance Evaluation report with categorical recommendation										-				***************************************
-Performance Evaluation report reviewed/evaluated														
with categorical recommendation and endorsed to RO.	***************************************													
-Performance Evaluation report reviewed/evaluated	***************************************													
THO CONTROL INVOICEMENT OF STREET														

P/A/P Code	Performance Indicators	UACS CODE		FY 202	FY 2021 Physical Targets	gets			FY 2021 Phys	FY 2021 Physical Accomplishments	ishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter 4	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	9	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
II. Implementation of Forest Protection Program Menu of Activities and strategies											\perp			
MENU 1														
Provision of full logistic and material support that are essential in forest law enforcement														***************************************
• Menu 1.2														***************************************
Procurement of Equipment and Gadgets:														
a. Scientific and Jechnical Equipment	DED Program (TO)	***************************************		3			الد						3	
- RFID	RHD procured (no.)			2			2						2	
- GPS	purchased of GPS (no.)			2			2						(2)	
Menu 1.3														
Acquisition of vehicles:	Motorcycle procured (no.)			4			4						(4)	
c. Motorcycles														
• Menu 1.5														***************************************
Uniform for Forest Officers	Informs Purchased (no)		20				20						(20)	submitted justification report
• • • • • • • • • • • • • • • • • • • •														
Active Collaboration and Involvement														
of Forest Communities and other														
Stakeholders in Forest Protection														
and Law Enforcement undertakings														
Menu 3.1														***************************************
Activate/revitalize MFPCs, infividual and group	individual/group volunteers		2	2	2	2	8	2				2	6	
volunteers for deputation as DENROs	deputized (no.)													
MFPC Revitalized, Group/DENRO deputized			*************************************											***************************************
MENU 4														
Undertake capacity building to DENR field personnel and enhance	Ce													
their skills and competence or effective protection of forest and														
planations for biodiversity conservations			-											
Menu 4.4														
Capacitation / updating of FPO / FR and other field	trainings conducted with report submitted (no.)						1						(3)	
THE DESIGNATION OF THE PROPERTY OF THE PROPERT	Petronimor wanted (we)													
MENU 5 Sustain a well-planned			***************************************									-		
Information, Education and Communications														
campaign region-wide down to CENRO level														
• Menu 5.1														
Involvement of forest communities in	meetings conducted with report submitted (no.)		-		_	_	4					_	(3)	
- Conduct of IEC														
- forest community dialogue	**************************************													
- Surveillance														
MENU 6														
			Contract of the Contract of th											

P/A/P Code	Performance Indicators	UACS CODE		FY 202	FY 2021 Physical Targets	gets			FY 2021 Phys	FY 2021 Physical Accomplishments	ishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter 4	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
- Surveillance														
MENU 6														
Consistent apprehension, & mandatory														
confiscation of undocumented forest														
connects and including conveyances and other implements	***************************************										*			
Products and micronity control and control implements														
Menu 6.1									-			***************************************		
Apprehension of undocumented forest products	volume (bd.ft.) of apprehended		2,500	2,500	2,600	2,430	10,030	1,501		-		1,501	(8,529)	
including NTFPs, vehicles, quipment and	undocumented forest products													***************************************
other implements thru proper channels	including NTFPs with						-							
	incidence reports submitted to FMB								***************************************				***************************************	
	No. of vehicles, equipment and other imple-			_	_		2						2)	
	ments apprehended thru channels with													
and the second contract of the second contrac	incidence reports submitted to OUFO cc FMB			-										
***************************************	map (snp) of the location of apprenention			-										
• Menu 6.2											***************************************		***************************************	***************************************
Hauling of apprehended forest products	volume (bd ft) of the apprehended forest		750	750	780	729	3009	1,501				1,501	(1,508)	
and vehicles/implements to CENR Office	products hauled to CENR Offuce or any													
or any nearest Government Office	nearest Government Office with incidence													
***************************************	report submitted to OUFO cc FMB												***************************************	
	No of apprehended vehicles equipment			1	1		3				***************************************		9	
	and other implements hauled thru proper													
	channels with incidence reports submitted													
	to OUFO cc FMB													***************************************
e Menu 6.3														
immediate administrative and adjudication proceedings of	administrative adjudication proceedings			1	2	1	4	1				1	(3)	***************************************
apprehended forest products including conveyances,	report carried out within the prescription													
tools and implements	period (no.)											***************************************		
MENU 7											-			
Provision of institutional support in investigation,														
filing of information and/or criminal complaints														
and prosecution of forestry cases														
• Menu 7.1	report endorsed to office		2	2	2	2	2	1					3	
Support to investigation, filing complaints	of Usec for Field Operations									-	***************************************	***************************************	***************************************	
and prosecution of criminal complaints	cc FMB with action taken (no.)													
• Menu 7.2														***************************************
Hiring of Legal Officers	Legal officers hired (110.)		2	2	2	2	2	2				2		
MENU 8														***************************************
Effective Forest Fire, Pest and Disease Management														***************************************
Measures														
Menu 8.2				8			8							
Pireline establishment (to include NGP graduated	Fireline established (ha.)	***************************************		368			368						(368)	
with Geo-tagged pictures of sites and GIS									***************************************					
generated maps)											-			***************************************

PATE Code Pate					2										
Violente Price P	P/A/P Code	Performance Indicators	UACS CODE		702 74	21 Physical Tai	gets			FY 2021 Phy	sical Accomp	olishments		VARIANCE	Remarks
Marrier Province				_	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter			_	TOTAL		
No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	+	(8+9+10+11)	(12)	(13)
Column Column patienties (in) 200		Forest protection officer hired (no.)		5	5	5	5	5	5				5	,	
10 10 10 10 10 10 10 10	AMM 30 Town			9	981	990	300	•	200 000				200 004	700	
The state		Distance patrolled (km)		300	300	300	JUU	1200	408.883				408.883	(187)	
Passar P	7 teams														
Passar P	5 teams														
Control () Con	7 teams	Danoth submitted with at least 750, of the			<u> </u>	*	4	A						9	***************************************
Countrify patrol plan moderated to FRIB Forest production plan consolidated, referred and endorsed to FRIB (no.) Updated forest production and endorsed to FRIB (no.) UPL 12 (alpha) UP		observed threats had actions taken (no)													
College permit and chart price permit better plan consolidated, 1 1 1 1 1 1 1 1 1															*** ***********************************
Foreign protection plan consolation(s) 1 1 1 1 1 1 1 1 1		Quarterly patrol plan endorsed to HMB		1	1	1	1	4	1	****			1	(3)	***
Included and endertex to br RB (bo.) Updated forcet production plan (bo.). A LANGUE RRS. ACTIES permits and other wildlife permits certificates Writing permits paglications acted upon and the wildlife permits of the langue of the langu		Forest protection plan consolidated,							_				_		
A DIFFICURITY CONTRIBUTION OF THE PARTIES OF THE PA	CALLANDA CONTRACTOR CO	reviewed and endorsed to FMB (no.)													
A MARINE PRESS. Williag pormit applications acted Upon setting for a project data acted Upon setting for acted Upon settin															
ACTES pormits and other wildlife permits optications acted Wildlife permits application acted Uppose width the number of days as prescribed by the tare (no) UP: 14 days UP: 12 days UP:	ENFORCEMENT OF PA WILDLIFE & CAVE														
Wildlife permit applications ached 1 1 1 2 2 4 4 4 4 4 4 4 4 1 1 1 1 1 1 1	1. Processing/Issuance and Monitoring of CITES permits and oth	er wildlife permits/certificates													
This is done per own WEO adaptished with monthly WEO mobilized with monthly Heory and personal pers	a Proceedinglesuance of Demile	Wildlife north applications arbed			-		4	3						3	****
LTP: /2 days ONR: 7 days ONR:	H. I VOLGERING TO MALE VITE VITE VITE VITE VITE VITE VITE VIT	upon within the number of												1	***************************************
CHR: 1 days CHR: 1 days CHR: 7 days	***************************************	days as prescribed by the law (no)													
HEFP 2 days	editandadan manamatan da	LTP: 1.2 days											***************************************		***
Page		-WFP: 24 days													
We can had be per We c		1000		S								-		3	
### Compliance with the 'arms and Conditions of the wildlife parmit #### WECs deputsed(inc.). ##################################		100% of the holders of Certificate of Wildlife Registration (CWR) in the		4	4	4	4	4	1				1	(3)	
Compliance with the sems and Compliance with most Com	target setting for CWR should be all the active cwr holders per	Region monitored relative to their													
Conditions of the wildlife permit	province ; same is true with WFP; budget	compliance with the terms and													
WEOs deputized(no.) 20 20 20 20 WEO mobilized with monthly 1 1 1 1 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1	would be 4000 times number of CWR/WFP	conditions of the wildlife permit													
WED mobilized with monthly 1 1 1 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3. Deputation and mobilization of WIEO	WEOs deputized(no.)		8				20	88				20		
WEO mobilized with monthly 1 1 1 1 4 1 1 4 1 1 1 1 1 1 1 1 1 1 1	please coordinate with ED which is better if this si done per sem														
WEO mobilized with monthly	semester or just one sem preferabley second														
	den ecolimeidadon non mand c	WFO mobilized with monthly		4	<u> </u>	1	1	4	1				-	9	
		report (no.)													
	herebronis and and the control of the second														
					-	***************************************			***************************************						***************************************
					-										
													1		797. 497.011.000.000.000.000.000.000.000.000.00

Prepared by: a. Watershed Characterization and Vulnerability
Assessment Enviornment and Natural Resources Resillency Program

1. Watershed Management 003 : Adapative Capacities of Human Communities and Natural System Improved ANNALYNM. ESCOTE
FOR WARD PO report (no.) Watershed Characterization with VA (2) Reviewed by: (3) 1st Quarter (4) 2nd Quarter (5) 3rd Quarter (6) 4th Quarter (7) (4+5+6+7) TOTAL 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter (8) Approved by: (9) MAMUTUR D. CARIGA PENR Officer (10) (11) (8+9+10+11) TOTAL (12)

submitted progress
(1) report

P/A/P Code

Performance Indicators

UACS CODE

FY 2021 Physical Targets

FY 2021 Physical Accomplishments

VARIANCE

Remarks

(13)

EUNICE'S, COLLAWEN, CE, ENP Planning Officer III