PENR OFFICE FILE



Republic of the Philippines

Department of Environment and Natural Resources

PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE XII-4 RECEIVED

Quirino Drive, Kidapawan City

Tel No. (064) 577 - 1412

OFFICE OF THE AUDITOR DENR PENRO XII 4

Kidapawan City

4-3- 2023

FOR

: The Resident Auditor

Kidapawan City

FROM

: The PENR Officer

PENRO XII-4, Kidapawan City

SUBJECT

: Submission of 1st Quarter BAR Report of PENRO Cotabato CY

Respectfully submitted is the above cited-report of PENRO Cotabato on its 1st Quarter BAR Accomplishment Report CY 2023.

For information and record.

For and in the absence Of the PENR Officer:

> DANIL P. MUYCO

ef, MSD Office-In-Charge



Republic of the Philippines Department of Environment and Natural Resources PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE XII-4 Ouiring Drive, Kidapawan City

Quirino Drive, Kidapawan City Tel No. (064) 577 - 1412

March 29, 2023

WIMBER:

FOR

: The Regional Executive Director

DENR XII, Koronadal City

ATT'N

: The Chief, Planning and Management Division

FROM

: The PENR Officer

PENRO XII-4, Kidapawan City

SUBJECT

: Submission of 1st Quarter BAR Report of PENRO Cotabato CY

2023

Respectfully submitted is the above cited-report of PENRO Cotabato on its 1st Quarter BAR Accomplishment Report CY 2023.

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For and in the absence Of the PENR Officer:

Chief, MSD

Office-In-Charge

QUARTERLY PHYSICAL REPORTS ON OPERATION

As of March 2023

P / A / P Code	Performance Indicators	UACS		FY 20	023 Physical Ta	argets			FY 2023 Phys	ical Accomp	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
en.MGT.&SUPERVISION														
Personel Management			232	232	232	232	232	237				237		
	- personnel records											ļ		
	maintained/updated (No.)												-	
c. Submission of SALN (R.A. 6713)	% SALN submission						1							
C. Submission of SACN (R.A. 0713)	76 OALIV SUDITISSION		ł											
Performance Management									•••••					
, i croffinarios management				***************************************										
OPCR	OPCR commitment based on approved		3		l		3	3		l		3	-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	SPMS guidelines submitted to RO	,	1	***************************************	l					l				
b. DPCR	DPCR commitment based on approved		2				2	2		1		2		
	SPMS guidelines submitted to RO		1							1				
c. IPCR	% of IPCR commitment based on the		3				3	3		1		3	-	
	approved DPCR submitted to Personnel		I							I			•	
										I			-	
.Communications	-message/e-mail transmitted/fax		500	500	500	500	2000	958				958	(1,042)	
	delivered (no.)												•	
													- 1	***************************************
Records Management	-records maintained/		2,400	2,400	2,400	2,400	2,400	2,400				2,400		
	updated (no.)													
			L											
Construction, Repair and maintenance of Property	office building maintained (no.)		6	6	6	6	6	6				6		
3.2 Maintenance of Building and Other Structures														
													-	
Property, Plant and Equipment (PPE) Accountability Reports			1	***************************************										
8.1 Annual Report on the Physical Count of Property	Report on the Physical Count of Property Plant and	***************************************	1 1				1	1		***************************************		1	- 1	
	Equipment as of Dec 31, 2022 submitted to COA by the													
	end of January 2023					ensis dan arendar dap casardara					ATTACKMENT OF STREET	kepassa waaraa ayaa		
										1				
. Insurance of Property			1						······································	*************************************			•	do co con esta a constant
9.1 Buildings and Equipment Registration, Renewal and Insurance	Buildings and its content insured (on fire, lightning, earthq		I	5		1	6						(6)	1.455.150.150.1.161.597.1.150
9. 2 Insurance of Motor Vehicle	Motor vehicles insured (no.)		3	4	5	13	25	2				2	(23)	
Report of Unserviceable Properties and Waste Materials													-	
10.1 Report of Unserviceable Property, Plant and Equipment	100% of returned unserviceable property		<u> </u>	1		1	4	1				1	(3)	
	within the quarter with Inventory and Inspection of		ļ									,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	Unserviceable Property (IIRUP) prepared (no.)		ļ											
									,					
10.2 Preparation of Disposal Plan	Disposal Plan submitted (no.)		ļ				1						(1)	
4 December December 1 December 1														
1. Preparatory Procurement Reports	Annual Programment Discourant of the V												- (4)	
- Preparation of Annual Procurement Plan (APP CSE and Non-CSE	Annual Procurement Plan Submitted (no.)				1								(1)	
Procurement Services														
Procurement Services a. Conduct of Biddings/Alternative Procurement	bidding conducted/contract/Purchase Order issued (no.)		6	18	24	12	60	47				47	(13)	
a. Contract of Diddings/Alternative Procurement	brading conducted contract/Furchase Order issued (no.)		D.	18	<u>Z4</u>	12	50	4/				4/	(13)	
. Compliance to PHILGEPS conditions	Compliance report submitted (no.)		4				1	4				4	-	
. Compliance to Frill GEF3 congritors	Completice 19901 Submitted (10.7		 	,										
Fiscal Collection			 											
OR issued	-officials Receipt (O.R.) issued (no.)		550	550	550	550	2,200	795				795	(1,405)	
OK 1990EE	Timulas i woods (O.A.) Issued (III).)		1		300	300	2,200	750				733	(1,400)	

P / A / P Code	Performance Indicators	UACS CODE		FY 20	023 Physical T	argets			FY 2023 Phys	sical Accomp	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter		4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
a. Preparation of Financial Plan	Financial plan prepared (no.)		1				1	1				1		
			†	***************************************		***************************************				·	***************************************			
b. Voucher and payroll indexed & processed	-voucher and payroll indexed & processed (no.)		500	500	500	500	2,000	810		<u> </u>	-	810	(1,190)	
b. Submission of Reports														
DISTRICT 2	-Financial report prepared and submitted (no.)									L				
Budget and Financial Accountability	submitted (no.)		8	8	8	8	32	8				8	(24)	
report (BFAR)										ļ				
- BFAR No. 1										ļ				
- FAR No. 1										ļ				
- BFAR No. 1-A										ļ				
- BFAR No. 1-B			ļ							·····				
- FAR No. 2														
- FAR No. 2-A										ļ	ļ			
-FAR No. 3														
- BFAR No. 5										ļ				
(report submitted consist of the above-specified reports)										ļ		I		
• FAR No. 4			3	3	3	3	12	3			1	3	(9)	
(To be submitted on or before the end of the following month)					*****************	e teace-seascaxor							*	
c. Summary of Performance Monitoring Report	PENROs consolidated reviewed financial		3	3	3	3	12	3				3	(9)	
(SPMR)	utilization reports	1									1			
A		1												
d. Monitoring of Compliance to Audit Findings (CAAR/AOM)	Compliance monitoring report	1		1	***************************************	1	2			1	1		(2)	
an ann an		·								1	·			
e. Financial Reconciliation & Closing of Book /Quarterly	Workshop attended (no.)	·		1		1	2			***************************************			(2)	
	Report submitted (no.)	·)i			***************************************			·	1			
	1.000.1				h		***************************************						***************************************	
f. Preparation and Submssion of Financial Reports	Report submitted to COA (no.)	·	3	3	3	3	12	3	***************************************	+	-	3	(9)	
f.a. Monthly trial balance,	PENRO Report submitted to COA (no.)					······					-		λ	
i.a. monthly their balance,	T CONTROL OF THE PARTY OF THE P	·		***************************************			***************************************		***************************************					
g. Hiring of Administrative Assistant	Admin asst. hired (no.)		4	A	4	Α	4	Δ		+			•	
(under PENRO Accountant & Budget Officer)	Politic asst. Tilled (10.)							ļ		+				
and PENRO Planning officer)	······································									•	•			
and PEARO Flaming officer										•	•			
O Carbindar	Advises prepared (no.)		27	28	28	27	110	124				124	14	·······
8.Cashiering	Advises prepared (no.)			20.	Z0	41	110	129				124	14	
								•••••						
							7.455	0.550		 				
9.Top Management acted upon	Paper/documents		775	775	775	775	3,100	3,556				3,556	456	
	acted upon (no.)		+											
10. Conduct of Management Conference	Conference conducted (no.)		1	1	1	1	4	1				1	(3)	
	Report submitted (no.)													
									***************************************					·····
14. Full-time Delivery Unit (FDU)	report monitored/reviewed & submitted(no.)		3	3	3	3	12	3				3	(9)	
										ļ				
6. Health and Wellness:										ļ				
6.1 Mental Health Awareness Activity	Learning event conducted (no.)				3		3			ļ			(3)	
	Report submitted (no.)					_			ļ	ļ				
······································						L				ļ				
SUPPORT TO OPERATIONS		1												
DATA Network Infrastructure Dev. And Mgt.		1	1							1				
Intensified Maintenance of ICT		1												
Equipments and Information Systems	Network Infrastructure maintained with		85%	85%	85%	85%	85%	100%				100%	0	
(Hardware & Software)	80% uptime								022003807				X0733371303711	NESSONERIA DE L'ARRESTA DE SANT
DISTRICT 2 - PENRO										I	1			
		1								I	T			
1. APPLICATION DATA BASED								1		1				
-Personnel Info System	-Systems database build-up and	T	3	3	3	3	3	3		T	T	3	-	
hadronia de la composición dela composición de la composición de la composición dela composición dela composición dela composición de la composición de la composición dela composición de la composición dela composición	maintained (no.)		1				l	1		1	1			
hannamaanaanaanaanaanaanaanaanaanaanaanaa	. Line and the last of the las		·*·······	d	A		å	.b	4	A	·h	k	k	

P/A/P Code	Performance Indicators	UACS		FY 20	23 Physical Ta	argets			FY 2023 Phys	sical Accomp	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
P. MGT./MAINT, OF ICT RESOURCES/ FACILITIES other Info System	-Website Maintained		1	1	1	1	1	1				1		
	-Internet connectivity/ maintained/ operationalized/ monitored (no.)		6	6	6	6	6	6				6		***************************************
	including LAMS (10mbps for RO		 							············				•••••
	and 2-5Mbps for P/CENROs)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,											.	
	Server Room Maintained /operationalized/monitored (no.)		1		1		1	1				1		
	VOIP maintained / operationalized /									ļ	ļ			
	monitored (no.)		3	3	3	3	3	3		1	1	3	-	•••••
	-Safety and Security System equipment		29	29	29	29	29	29		ļ	ļ	29		***************************************
	maintained/operationalized/monitored (no.)		423	23	23							20		***************************************
Statistical Activities										·····	ļ			
c. Coordination/linkages on statistical activities	Report submitted (no.)		1			1	1				ļ		(1)	***************************************
d. Updating of Provincial ENR Statistical Profile	ENR Statistical Profile Updated (no.)			1			1			_			(1)	••••••••
			<u> </u>							<u> </u>	1		<u> </u>	
5. Thematic Maps Generated	One control map updated (no.)		1	1	1	1	1	1				1	-	
Operation/Maintenance of Enhanced Forestry	Updated Forestry Statistics available		1	1	1	1	1	1		<u> </u>	<u> </u>	1	1	
Information System (e-FiS)	on-line									<u> </u>				
	Newly approved / existing forest tenure/													
	CTPO record reviewed and submitted online to FMB (no.)		 											***************************************
	Newly approved forest tenure/CTPO record		 										 	
	created, reviewed and submitted online to	•••••	†							·		·	·	
	Regional Office (no.)		1							†			†	***************************************
	Newly apporved forest tenure/CTPO data/	••••••	†											***************************************
	information transformed to MDE Form and		1										1 . 1	
	submitted to PENRO for encoding (no.)									_	ļ		*	
Attendance to ICT Training	ICT Training attended (no.)			1	1		2						(2)	

Prod. And Dissemination of Tech. and Popular Materials in the Conservation and Devt.		A22001110200A-V	2.1/2.31000-0.000-0.000	97130-10126G30-017 / 1 W V II	areas maneros	One team of a survey	DOMESTIC ACCOUNT OF THE PARTY OF			a management on a				
Technical & popular materials			1			••••••				†	1		1	
produced & disseminated.	<u> </u>		1				***************************************	-			1			

P/A/P Code	Performance Indicators	UACS		FY 20	23 Physical Ta	argets			FY 2023 Phys	ical Accomp	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
d Production and airing of Radio plugs	radio plugs produced and aired (no.)		50		50		100	156	***************************************			156	56	
-2) Deat Malarata	Distance of the second			450		450							-	
a3) Print Materials: - newsletter	Print Materials (no.)			150		150	300			ļ			(300)	L
- flyer/brochure										ļ				ļ
- ENR Books														ļ
- IEC materials														
- IEC materials								·····	***************************************				ļ	
a4) Promotional materials proiduced (no)	Promotional materials produced (no)		6	6	6	2	20	13				13		
- Tarpaulins/streamers											·			
,	<u> </u>										•			
c1) Press/Photo Releases	editorial materials produced (no.)		3	3	3	3	12	3				3	(9)	
(Public Information)														
										***************************************			•	
4. Conduct IEC meetings, press conference														
and dialogues relevant to the promotional														
of regional activities														
- IEC meetings/orientation	IEC meetings/orientation conducted (no)			1		1	2	3				3	1	
c) Content management of	approved documents/articles			6		6	12	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					(12)	
Regional DENR Website	updated/posted in DENR website (no.)													
A.03.a Formulation and Monitoring of the ENR			1											
Sector policies, plans, programs and Projects	····												<u> </u>	
Sector porcies, plans, programs and Projects														
1. Forest Land Use Planning											·			· · · · · · · · · · · · · · · · · · ·
	FLUP finalized and affirmed by the													Progress report: Milestone Accomp.: Letter od Intent (LOI), SB Resolution No.2023-225, Memorandum of Agreement or MOA and E.O no. 59 of LGL Pigcawayan, Cotabato
a. FLUP Formulation Phase (Year 1)						1	1	1					(1)	
Step 1-4	Regional Executive Director (no)										ļ		*	
Preparatory Activities including Secondary Data Gathering	Milestone narrative report												-	
Field Data Gathering, Mapping and Survey Conduct of Situational Application	submitted to FMB (no)										ļ		•	
Conduct of Situational Analysis Plan Formulation Stage, Drafting and Deliberation	Pigcawayan										ļ		-	
* Hair Formulation Stage, Draiting and Deliberation											ļ			
B. LGU adoption of FLUP Phase (Year 2)	Finalized FLUP adopted (no.)	***************************************			9	2	2	1						Updating and coordination on the status of FLUP of Tulunan.
Affirmation of the DENR (Q1)	Banisilan & Tulunan										 		\\ 	
Presentation to MDC (Q2)											1			
Endorsement and Presentation to the SB (Q3)														
Signing of JMOA for joint implementation (Q3)														
FLUP Finalized and Adopted (Q3-Q4)					••••••									
	L		L	L							1			L

P / A / P Code	Performance Indicators	UACS		FY 20	023 Physical Ta	argets			FY 2023 Phys	ical Accomp	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
														progress report: Conducted orienta meeting with the P and some of its off of PASAKADAY N MANOBO TA MANOBISA MULT PURPOSE COOPERATIVE at Barangay Manobis Magpet, Cotabato.
Preparation of simplified Community Resource	CRMF and FYWP reviewed per		1	1	1	1	1	1					(1)	
fanagement Framework (CRMF) and	compliance with existing guidelines,													
Five-Year Work Plan (FYWP) (PASAKADAI)	and affirmed and approved (no)												L	

Forest Products Utilization and	PENRO price data report consolidated,													
Price Monitoring	summarized and submitted quarterly to FMB													
'- Price monitoring of forest products	with monthly breakdown (no.)		1	1	1	1	4	1				1	(3)	
	CENRO price data report consolidated,													
	summarized and submitted quarterly to RO												·	
	with monthly breakdown (no.)												· · · · · · · · · · · · · · · · · · ·	
			ļ											
. Forestry Statistical Reporting System (SRS)	-Forestry statistical report gathered and		ļ <u>1</u>	1	1	1	4	1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			1	(3)	
includes the production and disposition of	processed by CENRO (no.)		L											
prest products (i,e. logs, lumber, veneer,	-CENRO forestry statistical report									100.000.000.000				
lywood), issuances of approved	validated on ground, consolidated and													
prestry license/permits, and employment	analyzed by PENRO (no.)		1						***************************************		·			ļ
	-Statistical report validated on ground,													
	consolidated, analyzed and submitted										······			
PLANNING AND MGT.	consolicated, analyzed and submitted										······································			
Preparation of FY 2022 Budget Proposal	FY 2021 Budget Proposal													
Updating of Forward Estimates (FE)	reviewed/evaluated and													
Consultative workshop w/ CENROs,	submitted(no.)		+				1	1				4	•	
District 2	300/1100/10-7		† i						······································					<u> </u>
														·····
Preparation of FY 2022 Work and Financial Plan	CY 20120WFP reviewed and submitted(no.)					1	1						(1)	
PENRO/Sectoral Consultation			†								+			
Pre-programming Workshop			†											·
National Reprogramming Workshop			†											
WFP Review and Finalization														·
PENRO (4th)						***************************************								
District 2														
MONITORING & EVALUATION OF ACCOMPLISHMENTS	PENROs and Divisions monitored (no.)		3	3	3	3	3	3			·	3	*	
DISTRICT 2 - PENRO	CENRO monitored (no.)					100011000000000000000000000000000000000							-	
DISTRICT 1 - CENRO MID.											2 E 10 10 10 10 10 10 10 10 10 10 10 10 10			
DISTRICT 3 - CENRO MAT.		0.50			12 (0.01/20/20/20/20/20/20/20/20/20/20/20/20/20/						3 (19) (31(19) (32)		•	
. Attendance to Training	No. of Workshop/Meetings			1	1	1	3						(3)	
*To incude other Statistical Activities	attended (no.)												<u> </u>	
. Hiring of Support staff	contract of service hired (no.)		2	2	2	2	2	2				2		
(CENRO Level)			ļ											
														
OREST & WATERSHED MANAGEMENT			ļ											
UB-PROGRAM							L							
NHANCED - NATIONAL GREENING PROGRAM			ļ											
COSYSTEM MANAGEMENT SERVICE														
. Site Assessment	Site assessed and mapped (ha)	Access to the second control of the second c	400	400	400	400	1,600	132		Contraction Books and Con-		132	(1,468)	Personal and the Association of the Personal States

P / A / P Code	Performance Indicators	UACS		FY 20	023 Physical Ta	argets			FY 2023 Phys	sical Accomp	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
2. Seedling Production	Site prepared (ha)				ļ	ļ						-		
	Area planted (ha)		İ		İ	İ				1		1	-	
	Number of seedlings planted (no.)			98,282			98,282						(98,282)	2nd quarter target
												ļ		
	bamboo			22,032		ļ	22,032				 		(22,032)	
	Indigenous			76,250			76,250			 	 	 	(76,250)	
3. Plantation Establishment	area effectively rehabilitated (ha)			***************************************										
	Site prepared (ha)											ļ		
	Area planted (ha)											ļ		2-4
	Number of seedlings planted (no.)				230		230						(230)	3rd quarter target
	bamboo				108		108			†			(108)	
			†			İ				***************************************		T		
	Indigenous				122		122						(122)	
												ļ		
4. Maintenance and Protection												ļ		
SUMMARY	Land and and and and the					230	230					-	- (220)	Alb avades ferred
1st Year -ring weeding, patrol work	Area maintained and protected (ha)					230	230					 	(230)	4th quarter target
-geotagging												 	-	
200339118			†			***************************************			l			1	-	
										1		1	/570)	submitted LOA and
2nd Year (2022)			579	579	579	579	579	579					(3/3)	submitted LOA and PO Workplan
3 passes, 1 fireline establishment												ļ		
- ring weeding, replanting, fire suppression, patrol work													***************************************	
- application of fertilizer - maintenance of fireline											<u> </u>	†		
-conduct of geotagging												†		
										<u> </u>	·	1	•	
													(1.592)	submitted LOA and PO Workplan
3rd Year (2021 PLANTATION)			1,592	1,592	1,592	1,592	1,592	1,592				ļ	(1,502)	PO Workplan
3 passes (3 quarters); 1 fireline establishment (1 quarter)													•	
	<u> </u>		ļ							ļ	ļ	ļ	/60	
5. Establishment, Maintenance and/or	Nurseries established/maintained/		ļ	2	ļ		2			·		 	(2)	
Operations of Nurseries for Seedling Distribution (Per CENRO and Implementing PENRO)	operated											 		
(ref CENTO and Impenienting FENTO)						·····					••••••			
6. Maintenance of MMFN	MMFN maintained (no.)		†	66,667	66,667	66,667	200,001	52,000		1		52,000	(148,001)	
	Sdings produced (no.)													
												ļ		
5. Hiring of ENR Extension Officers	ENR Extension Officers hired (no.)		13	13	13	13	13	13				13		
CENRO MIDSAYAP - District 1 CENRO MATALAM - District 3			 									 	-	
CENRO MATALAM - DISTRICE 3												 		
8. Hiring of Financial Staff	FS Staff hired with report submitted (no)		1 1	1	1	1	1	1		1		1 1	-	
-assistance on REFO Project										1				
-Accounting graduate or any Business related course										ļ				
0.10//0.40	DMC Claff bland Ab annual and All Annual and Annua									ļ				
9. Hiring of Data(base) Management Staff	DMS Staff hired with report submitted(no)		3	3	3	3	3	3		 		3		
-IT or any computer-related course			ļ							-	ļ	ļ		
11. Hiring of ENR Extension Officers	FEOs and/or other Staff hired (no)		3	3	3	3	3	3		ļ		3	-	
(For Assessment of NGP Graduated Sites)	@1EO:300ha		ļ							ļ		ļ	-	
	for CENRO and Implementing PENRO											-	<u> </u>	
12. Procurement of Mobile Vehicle	Mobile vehicle procured (no.)			1		·····	1			 	 		/11	2nd quarter target
(4x4 Pick-Up)	mania taunna bisanian biail		+	6			·······				·	·		The state of the state of

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P/A/PCode	Performance Indicators	UACS		FY 20	23 Physical Ta	rgets			FY 2023 Phys	ical Accompl	ishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter		TOTAL (8+9+10+11)	(12)	(13)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(0+3+10+11)	- (12)	(10)
										†				
ID MANAGEMENT SUB-PROGRAM										I				
ID SURVEY/DISPOSITION AND RECORDS MGT.	Patents approved and transmitted		70	120	120	84	394	64				64	***************************************	
ESIDENTIAL FREE PATENT	to the ROD within 10 working days (no.)													
			I										(280)	
	Lot surveyed and approved (no.)			280			280						1	
			10	14	16	16	56	83				83	27	
) Agricultural Free Patent disposed	Patents approved and transmitted		10	19	12		××						I .	
nder Republic Act No. 11573	to the ROD within 10 working days (no.)									1				
	Lateran and appropriate (no.)		†	24		İ	24						(24)	
	Lot surveyed and approved (no.)		1									ļ	(4)	
42 Secolal potente	Special Patents Issued (no.)		1 3	3 4	4	4	12	8					(4)	
4.2 Special patents	A Control of the Cont					ļ						+	· · · · · · · · · · · · · · · · · · ·	***************************************
Resolution of Disputes/Cases with Claims and												†	†	
Conflicts Cases				2		ļ,	8	2		·	·	1	(6)	
Resolution of Land Cases with Claims and Conflicts	ADR proceedings conducted			4	4	ł	ļ	ļ		·	1	1		
	with report submitted (no.)					 				+	·		•	
			4		2	·	1	3		·	·		-	
(2) Updating of PLA from Allocation Book	Municipalities with completed			3	3		1				1			
	lists of Public Land Applications (PLA)					•	+	0			1			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	encoded in LAMS PLA (no.)					•				1				
						1	1		I					
TURAL RESOURCES CONSERVATION & DEV.							1							
otected Areas/Caves & Wetlands Development									<u></u>					
Management of Protected Areas														
For Proclaimed and Legislated PAs												and the second second second second		COLUMN CO
Completion of Demarcation of Boundary													•	
f Legislated PAs													· .	
	the state of the s				2	·	2	2			I		(2)	J
Biodiversity Monitoring System (BMS)	BMS transects monitored semi-annually				-		1							
						T	1							
PAMB Operationalization							1		Special Control of the Control of th					
	minutes of meetings (no)			2	2	2	2	8	2				2 (6)	
													5 (15)	
	PAMB Resolutions approved (no.)			5	5	5	5 2	0	0				1101	
								,	A				4 -	
Hiring of Project Support staff	Project support staff hired (no.)			4	4	4	4	***************************************				1	-	
	Ecosystem Management Specialist II									1		T	<u> </u>	
						+	1		1	1				
	15. (5.100 -1-#10- 511			1	1	1	1	1	1				1 -	
PAMO Operationalization	No. of PAMO staff/JOs hired					··	1							
						1								
						30 N. A. M. T								
3. Ecotourism Program and Impact Monitoring												-		

1.2 Visitor Center/Tourism Facility	PA facilities maintained (no.)				1			1					(1)	
** A A A STATE OF COLUMN 1 A SAMA														
ENGLISH AND LANGE AND AND AND AND AND AND AND AND AND AND	Report submitted (no.)													
- A Information Contar	- 1 - mm					1		1					(1)	
a.4 Information Center	PA facilities maintained (no.)					***************************************			1				and the second second	
The state of the s	Report Submitted													
	But We sold look					2		2					(2	
10.000 (0.														
a.5 Monitoring Station	PA facilities maintained (no.) Report Submitted													

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P/A/P Code	Performance Indicators	UACS CODE		FY 20	023 Physical Ta	argets			FY 2023 Phys	sical Accomp	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter		4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
Preparation of Wetland Mgt. Plan	no. of inland wetland mgt plan			ļ	1		1						(1)	
	prepared/updated													
WILDLIFE RESOURCES CONSERVATION AND DEV'T.										ļ				
						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								
I. Protection and Conservation of Wildlife										ļ				
1.1 Population and habitat monitoring														
and protection of priority threatened species									***************************************					
a. Philippine Eagle	- Population survey/monitoring			1		1	4		***************************************	†			(1)	
Population status and updated	conducted (no.)		†						***************************************	†	†			
Population status and updated			İ							†	 			
species distribution map	<u> </u>		1			***************************************			***************************************	1	1			
								111111111111111111111111111111111111111	***************************************	1	***************************************	***************************************		
										I	T			
d. Migratory Bird	Waterbird count conducted		2				2	2				2	-	
Asian Waterbird Census (AWC)	in migratory birds sites (no.)													
Annual waterbird count										ļ				
	<u> </u>											***************************************		
f. Bats (Flying Foxes)	- Population survey/monitoring		ļ											
updated Population status in	conducted (no.)			ļ			2							***************************************
each roosting sites with species distribution map	- Alamada - Arakan			Z		£	Z			ļ			(2)	
	- Aranaii								,					***************************************
Natural Resources management														
arrangement/agreement and permit issuance	·		†						roymmum					
arrangement and permitted and arrangement and arrangement arrangem			1						***************************************			***************************************		
I. Permit Issuance and Monitoring			1						***************************************		······			
of Forest and Forest Resources Use	1		1						***************************************	1			***************************************	
Compliance Monitoring of tenure or permit holders	100 % tenure holders monitored in		2	4	4	4	14	2				2	(12)	
(existing)	compliance to terms and conditions of		 	h										1
a. CBFMA	the Agreement and forestry laws,								***************************************					1
	rules and regulations													1
b. IFMA, SIFMA, FLGLA, FLAG, SLUP	100 % tenure holders monitored in		5	7	7	4	23	5	***************************************			5	(18)	
	compliance to terms and conditions of								***************************************					
	the Agreement and forestry laws,		ļ											
	rules and regulations													
2. Assessment of CSCs (devolved CSCs) Including expired,	CSC area assessed and		117	117	117	117	468	118	***************************************			118	(350)	
expiring, outside CBFMA	development therein indicated						400	110				110	(330)	
- Individual CSC holders performance assessed with	in the map													
summary report submitted by CENRO indicating			T										•	
respective rating and categorical recommendations (no.)			1										-	
- CSC assessed with report submitted by C/PENRO			I										-	
Indicating categorical recommendation (no.)														
- Management action implemented based on the														
recommendation by the Team (no.) The regional office			ļ						•••••					*****
shall submit to FMB summary report of results of CS														***************************************
Indicating reasons for such and actions taken by the														
region on their indicating reasons for such and actions			ļ											
taken by the region on their recommendation														

P / A / P Code	Performance Indicators	UACS CODE		FY 20	023 Physical T	argets			FY 2023 Phys	sical Accomp	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
3. Community-Based Program (CBP) Y1)	PACBRMA issued (no.)			3	3	3	3	3					(3)	Milestone Accompilshment: Conducted IEC campaign about the program, linkaging the Community to other stakeholders organization which are completely accomplished for three (3) barangays of Illomavis, Perez and Balabag all in Kidpawan City and for the identification of community based areas only the barangay llomavis and Perez are accomplished and for barangay Balabag certificate of SEC registration was released last
										<u> </u>	ļ			December 14, 2021
Phase 1 (1st Quarter of Year 1) - 50%	POs (with TM members)		ļ							ļ			-	
1. IEC about the Program	organized (no.)									ļ				
Linkaging the Community to other stake-										L				
holders organizations (Public and Private)			1				L						-	
Phase 2 (2nd-4th Quarter of Year 1) - 50%													-	
3. Identification of Community-Based Areas						tion pure to the const				(emercanization		Carrie Conservation and	•	
4. PO Formation										1			-	
			1							***************************************	1		-	
4. Performance Evaluation of	100% of tenurial instruments			1	1	1	3			!	İ	·	(3)	
Tenured Areas	targeted for PE evaluated with		·				······			†			1 .	
-extent of area covered by TI evaluated;	categorical recommendations									 	······		•	
extent of area evaluated Indicated in	and report submitted (no.)		†				•••••			 		•	•	·
GIS maps prepared with geo-tagged photos			†							†	 		•	
-Pertinent documents reviewed and evaluated;			†							 	·		·····	
-Performance Evaluation report with			†							†			··········	
categorical recommendation endorsed to PENRO			 							 			•	
-Performance Evaluation report reviewed/evaluated			·	 	***************************************									
with categorical recommendation and endorsed to RO.			 		***************************************					 	·		 	
-Performance Evaluation report reviewed/evaluated													 	
with categorical recommendation and endorsed to CO.			 								·····		 	
with categorical recommendation and endorsed to CO.			+			·····				 				
7. Processing of cutting/ harvesting	100% of areas applied for cutting/		 	1	1	1	3			†	 		(3)	
1. 111200			†	 	······································	······································					ļ		(3)	
permits and WPP	validated with report submitted (no.)		 			····							 	
	Tailed and tailed (10.)		 										 	
II. Implementation of Forest Protection Program			<u> </u>										 	
Menu of Activities and strategies		1	1										-	
			ļ										-	
Menu 2.5													-	
Construction of storage facilities for	Storage facility constructed (no)					1	1						(1)	
apprehended / confiscated forest products													I	
only when needed with full justification														
MENU 3		100000000000000000000000000000000000000		g				L			L			

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P/A/PCode	Performance Indicators	UACS CODE		FY 20	23 Physical Ta	argets			FY 2023 Phys	ical Accompl	ishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter		TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
Active Collaboration and Involvement														
of Forest Communities and other														
Stakeholders in Forest Protection														
and Law Enforcement undertakings												•		
B 2.4				,										
Menu 3.1	individual/group volunteers			4	4	4	A	4				4	(3)	
	deputized (no.)		ļ											
**MFPC Revitalized, Group/DENRO deputized	deputized (to.)													
MFFC Revianzed, Group/DENRO depolized				***************************************										
MENU 4			•••••	***************************************									-	
Undertake capacity building to DENR field personnel and enhance	ra	***************************************												
their skills and competence or effective protection of forest and	A.T	***************************************	•											
plantations for biodiversity conservations			1										-	***************************************
			***************************************							COLUMN TO A STREET				
Menu 4.3													-	
Technical trainings for DENR personnel:	Trainings attended with report		·····	1		·	1						(1)	
-Intelligence, Surveillance and Enforcement Planning	submitted (no.)		•				······································							
-Forest Law Enforcement with gun handling	Personnel trained (no.)						,							
-Forest Fire Management (prevention, detection & suppression)														
-Forest Pests and Diseases	***************************************													
-Drone Image and Analysis														
-Wood Identification														
-Continous capacity building in support to Lawin implementation				1			1						(1)	
- Other Technical Trainings					207102000700000000000		111111111111111111111111111111111111111							7-31-00-0000-0000-0000
MENU 5			1											
Sustain a well-planned			1											
Information, Education and Communications														
campaign region-wide down to CENRO level														
Menu 5.1														
Involvement of forest communities in	meetings conducted with report submitted (no.)		1	1	1	1	4	1				1	(3)	
forest protection works														
- Conduct of IEC				,										
- forest community dialogue														
- Surveillance		1	1				İ						***************************************	
MENU 6														
Consistent apprehension, & mandatory														
administrative adjudication and														
confiscation of undocumented forest	***************************************	ļ												
products and including conveyances and other implements														
		ļ												
Menu 6.1														
Apprehension of undocumented forest products	volume (bd.fl.) of apprehended	ļ	ļ	2,000		2,000	4,000						(4,000)	
including NTFPs, vehicles,quipment and	undocumented forest products													
other implements thru proper channels	including NTFPs with													
	incidence reports submitted to FMB		 											
	No. of vehicles, equipment and other imple-			4		4	2						(2)	
	ments apprehended thru channels with													
	incidence reports submitted to OUFO cc FMB		·····											
	map (shp) of the location of apprehension		 			 	†							
	submitted to OUFO cc FMB		†											
• Menu 6.2		1	<u> </u>			†	†							
Hauling of apprehended forest products	volume (bd ft) of the apprehended forest		†	2,000		2,000	4000	l		1			(4,000)	
and vehicles/implements to CENR Office	products hauled to CENR Offuce or any		1										Antonio Antonio A	
or any nearest Government Office	nearest Government Office with incidence		T			11.17.19.0117.17.11.11.11.11								
			1	l		1	1	I						
MONTH STORY CONTRACTOR AND CONTRACTO	report submitted to OUFO CC FMB													
	report submitted to OUFO cc FMB													

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P/A/P Code	Performance Indicators	UACS		FY 20	023 Physical T	argets			FY 2023 Phys	sical Accomp	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
	and other implements hauled thru proper									ļ				
	channels with incidence reports submitted									ļ				
	to OUFO cc FMB													
Menu 6.3														
Immediate administrative and adjudication proceedings of	administrative adjudication proceedings			2		2	4						(4)	
apprehended forest products including conveyances,	report carried out within the prescription													
tools and implements	period (no.)		ļ	ļ										
MENU 7														
Provision of institutional support in investigation,			·····											
filing of information and/or criminal complaints								····						
and prosecution of forestry cases														
- 10 7.6	report and small to office		ļ											
• Menu 7.1	report endorsed to office of Usec for Field Operations		 	ļ1		1	2				ļ		(2)	
Support to investigation, filing complaints				ļ						<u> </u>	 			
and prosecution of criminal complaints	cc FMB with action taken (no.)										ļ			
- Mass 7.2								••••		·····				
• Menu 7.2			 							ļ				
Hiring of Legal Officers	Legal officers hired (no.)					_	0.2					_		
			2	2	2	2	2	2	***************************************			2		
										ļ	ļ			
MENU 8			ļ							ļ	ļ			
Effective Forest Fire, Pest and Disease Management														
Measures										ļ	ļ			
Menu 8.2	Party and the Arthur			400			400							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Fireline establishment (to include NGP graduated	Fireline established (ha.)			100			100						(100)	
project)										L				
(with Geo-tagged pictures of sites and GIS	L													
generated maps)				ļ										
MENU 10					Fall of the Control o			VALUE OF THE REAL PROPERTY.						
Sustainable implementation of the Lawin Forest			1	1						1	·			
and Biodiversity Protection System	T									1	1			
	•••••••••••••••••••••••••••••••••••••••		1						***************************************	1	1			
a. Hiring of Forest Protection Officer (FPOs)	Forest protection officer hired (no.)		4	4	4	4	4	4		1		4		
LAWIN 29 Teams	Distance patrolled (km)		360	360	360	360	1,440	368.000				368.000	(1,072)	
10 teams														
7 teams														
5 teams			L											
7 teams			ļ			L							e e e e e e e e e e e e e e e e e e e	
	Reports submitted with at least 75% of the		3	3	3	3	12	3			L	3	(9)	
	observed threats had actions taken (no)								•	<u> </u>				
										ļ	ļ			
	Quarterly patrol plan endorsed to FMB		1	1	1	1	4	1		ļ	ļ	1	(3)	***************************************
										ļ				***************************************
PROTECTED AREAS WILDLIFE, COASTAL & MARINE RES.			ļ						***************************************	ļ				
ENFORCEMENT OF PA WILDLIFE & CAVE										ļ	ļ			
									***************************************	ļ	ļ			
1. Processing/Issuance and Monitoring of CITES permits and o	other wildlife permits/certificates									 	ļ			
	1								***************************************					
				1	1		2	4	••••••		 	4	2	
	Wildlife permit applications acted			■ paraticular service respectively					•••••					
	upon within the number of		 				BUT VICE AND DESCRIPTION OF	Later Control Control Control	Name and the second second	The state of the s		Klassini a madalah	productive and interest and	
	upon within the number of days as prescribed by the law (no)								***************************************	***************************************				
a. Processing/Issuance of Permits	upon within the number of days as prescribed by the law (no) LTP: 1-2 days													
	upon within the number of days as prescribed by the law (no) LTP: 1-2 days -CWR: 7 days								***************************************					
	upon within the number of days as prescribed by the law (no) LTP: 1-2 days													
a. Processing/Issuance of Permits	upon within the number of days as prescribed by the law (no) LTP: 1-2 days -CWR: 7 days -WFP: 24 days							46						
a. Processing/Issuance of Permits	upon within the number of days as prescribed by the law (no) LTP: 1-2 days -CWR: 7 days -WFP: 24 days 100% of the holders of Certificate of		9	9	9	9	9	10				10	1	
	upon within the number of days as prescribed by the law (no) LTP: 1-2 days -CWR: 7 days -WFP: 24 days		9	9	9	9	9	10				10	1	

P / A / P Code	Performance Indicators	UACS CODE		FY 20	23 Physical T	argets			FY 2023 Phy	sical Accompl	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
ould be 4000 times number of CWR/WFP	conditions of the wildlife permit													
. Deputation and mobilization of WEO	WEOs deputized(no.)		20				20	28				28	8	
em										1				
emester or just one sem preferabley second					***************************************					1			i	
ask recommendation from M and E					***************************************				***************************************	1				
	WEO mobilized with monthly			1	1	1	3			1			(3)	***************************************
	report (no.)									ļ				
. Revenues Generated (Php)												,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
a) Forestry			597,000	597,000	597,000	597,000	2,388,000	115,474.00				115,474.00	(2,272,526)	
b) Lands							***************************************		······································	-				
b.3 Others (certification, filing, inspection fees)		······· [25,000	25,000	25,000	25,000	100,000	39,500	······································			39,500.00	(60,500)	
c) Biodiversity			250	250	250	250	1,000	750				750.00	(250)	
fiscellaneous Income (Hostel/Penalties/etc)					***************************************			26,500						

Prepared by:

ANNALYN M. ESCOTE FOR/II/Actg. PO Reviewed by:

EUNICE S. CALAWEN, CE, EnP SVEMS/Chief, PMS Approved by:

RENATO C. DOMINGO PENR Officer