


PENR OFFICE FILE



Republic of the Philippines
Department of Environment and Natural Resources
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE XII-4
Quirino Drive, Kidapawan City
Tel No. (064) 577 - 1412

OFFICE OF THE AUDITOR
DENR PENRO XII 4
Kidapawan City
RECEIVED
By: 
Date: 4-3-2023

March 29, 2023

FOR : The Resident Auditor
Kidapawan City

FROM : The PENR Officer
PENRO XII-4, Kidapawan City


SUBJECT : Submission of 1st Quarter BAR Report of PENRO Cotabato CY
2023

DENR-PENRO XII-4
KIDAPAWAN CITY
RELEASED
DATE: 4-3-23 TIME: 7
NUMBER: _____

Respectfully submitted is the above cited-report of PENRO Cotabato on its 1st Quarter BAR Accomplishment Report CY 2023.

For information and record.

For and in the absence
Of the PENR Officer:


DANILO P. MUYCO
Chief, MSD
Office-In-Charge



Republic of the Philippines
Department of Environment and Natural Resources
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE XII-4
Quirino Drive, Kidapawan City
Tel No. (064) 577 - 1412

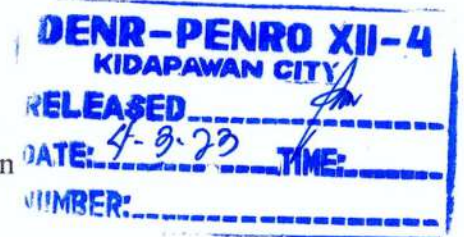
March 29, 2023

FOR : **The Regional Executive Director**
DENR XII, Koronadal City

ATT'N : The Chief, Planning and Management Division

FROM : The PENR Officer
PENRO XII-4, Kidapawan City

SUBJECT : **Submission of 1st Quarter BAR Report of PENRO Cotabato CY 2023**



Respectfully submitted is the above cited-report of PENRO Cotabato on its 1st Quarter BAR Accomplishment Report CY 2023.

For information and record.

For and in the absence
Of the PENR Officer:



DANILO R. MUYCO
Chief, MSD
Office-In-Charge

P / A / P Code	Performance Indicators	UACS CODE	FY 2023 Physical Targets					FY 2023 Physical Accomplishments					VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
a. Preparation of Financial Plan	Financial plan prepared (no.)		1				1	1				1	-	
b. Voucher and payroll indexed & processed	-voucher and payroll indexed & processed (no.)		500	500	500	500	2,000	810				810	(1,190)	
b. Submission of Reports														
DISTRICT 2														
• Budget and Financial Accountability report (BFAR)	-Financial report prepared and submitted (no.) submitted (no.)		8	8	8	8	32	8				8	(24)	
- BFAR No. 1														
- FAR No. 1														
- BFAR No. 1-A														
- BFAR No. 1-B														
- FAR No. 2														
- FAR No. 2-A														
-FAR No. 3														
- BFAR No. 5														
(report submitted consist of the above-specified reports)														
• FAR No. 4			3	3	3	3	12	3				3	(9)	
(To be submitted on or before the end of the following month)														
c. Summary of Performance Monitoring Report (SPMR)	PENROs consolidated reviewed financial utilization reports		3	3	3	3	12	3				3	(9)	
d. Monitoring of Compliance to Audit Findings (CAAR/AOM)	Compliance monitoring report			1			1	2					(2)	
e. Financial Reconciliation & Closing of Book /Quarterly	Workshop attended (no.) Report submitted (no.)			1			1	2					(2)	
f. Preparation and Submssion of Financial Reports	Report submitted to COA (no.)		3	3	3	3	12	3				3	(9)	
f.a. Monthly trial balance	PENRO Report submitted to COA (no.)													
g. Hiring of Administrative Assistant (under PENRO Accountant & Budget Officer) and PENRO Planning officer)	Admin asst. hired (no.)		4	4	4	4	4	4				4	-	
8.Cashiering	Advices prepared (no.)		27	28	28	27	110	124				124	14	
9.Top Management acted upon	Paper/documents acted upon (no.)		775	775	775	775	3,100	3,556				3,556	456	
10. Conduct of Management Conference	Conference conducted (no.) Report submitted (no.)		1	1	1	1	4	1				1	(3)	
14. Full-time Delivery Unit (FDU)	report monitored/reviewed & submitted(no.)		3	3	3	3	12	3				3	(9)	
6. Health and Wellness:														
6.1 Mental Health Awareness Activity	Learning event conducted (no.) Report submitted (no.)				3		3						(3)	
SUPPORT TO OPERATIONS														
DATA Network Infrastructure Dev. And Mt.														
Intensified Maintenance of ICT Equipments and Information Systems (Hardware & Software)	Network Infrastructure maintained with 80% uptime		85%	85%	85%	85%	85%	100%				100%	0	
DISTRICT 2 - PENRO														
1. APPLICATION DATA BASED														
-Personnel Info System	-Systems database build-up and maintained (no.)		3	3	3	3	3	3				3	-	

P / A / P Code	Performance Indicators	UACS CODE	FY 2023 Physical Targets					FY 2023 Physical Accomplishments					VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
2. MGT./MAINT. OF ICT RESOURCES/ FACILITIES other Info System	-Website Maintained		1	1	1	1	1	1				1	-	
	-Internet connectivity/ maintained/ operationalized/ monitored (no.) <i>including LAMS (10Mbps for RO and 2-5Mbps for P/CENROs)</i>		6	6	6	6	6	6	6			6	-	
	Server Room Maintained /operationalized/monitored (no.)		1		1		1	1	1			1	-	
	VOIP maintained / operationalized / monitored (no.)		3	3	3	3	3	3	3			3	-	
	-Safety and Security System equipment maintained/operationalized/monitored (no.)		29	29	29	29	29	29	29			29	-	
4. Statistical Activities														
c. Coordination/linkages on statistical activities	Report submitted (no.)					1	1						(1)	
d. Updating of Provincial ENR Statistical Profile by Sector	ENR Statistical Profile Updated (no.)			1			1						(1)	
5. Thematic Maps Generated	One control map updated (no.)		1	1	1	1	1	1	1			1	-	
6. Operation/Maintenance of Enhanced Forestry Information System (e-FIS)	Updated Forestry Statistics available on-line		1	1	1	1	1	1	1			1	-	
	Newly approved / existing forest tenure/ CTPO record reviewed and submitted online to FMB (no.)												-	
	Newly approved forest tenure/CTPO record created, reviewed and submitted online to Regional Office (no.)												-	
	Newly approved forest tenure/CTPO data/ information transformed to MDE Form and submitted to PENRO for encoding (no.)												-	
													-	
7. Attendance to ICT Training	ICT Training attended (no.)			1	1		2						(2)	
													-	
Prod. And Dissemination of Tech. and Popular Materials in the Conservation and Devt.														
1. Technical & popular materials produced & disseminated.														

P / A / P Code	Performance Indicators	UACS CODE	FY 2023 Physical Targets					FY 2023 Physical Accomplishments					VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
														progress report: Conducted orientation meeting with the PO and some of its officer of PASAKADAY NA MANOBO TA MANOBISA MULTI-PURPOSE COOPERATIVE at Barangay Manobisa, Magpet, Cotabato.
	2. Preparation of simplified Community Resource Management Framework (CRMF) and Five-Year Work Plan (FYWP) (PASAKADA)		1	1	1	1	1	1	1					(1)
														-
	2 Forest Products Utilization and Price Monitoring													
	- Price monitoring of forest products	PENRO price data report consolidated, summarized and submitted quarterly to FMB with monthly breakdown (no.)	1	1	1	1	4	1				1		(3)
		CENRO price data report consolidated, summarized and submitted quarterly to RO with monthly breakdown (no.)												-
														-
														-
	4. Forestry Statistical Reporting System (SRS)		1	1	1	1	4	1				1		(3)
	-includes the production and disposition of forest products (i.e. logs, lumber, veneer, plywood), issuances of approved forestry license/permits, and employment	-Forestry statistical report gathered and processed by CENRO (no.) -CENRO forestry statistical report validated on ground, consolidated and analyzed by PENRO (no.) -Statistical report validated on ground, consolidated, analyzed and submitted												
	II. PLANNING AND MGT													
	• Preparation of FY 2022 Budget Proposal	FY 2021 Budget Proposal reviewed/evaluated and submitted(no.)	1				1	1				1		-
	- Updating of Forward Estimates (FE)													
	- Consultative workshop w/ CENROs													
	District 2													
	• Preparation of FY 2022 Work and Financial Plan	CY 20120WFP reviewed and submitted(no.)					1	1						(1)
	- PENRO/Sectoral Consultation													
	- Pre-programming Workshop													
	- National Reprogramming Workshop													
	- WFP Review and Finalization													
	PENRO (4th)													
	District 2													
	2. MONITORING & EVALUATION OF ACCOMPLISHMENTS		3	3	3	3	3	3				3		-
	DISTRICT 2 - PENRO	PENROs and Divisions monitored (no.)												-
	DISTRICT 1 - CENRO MID.	CENRO monitored (no.)												-
	DISTRICT 3 - CENRO MAT.													-
														-
	3. Attendance to Training			1	1	1	3							(3)
	***To include other Statistical Activities	No. of Workshop/Meetings attended (no.)												-
														-
	4. Hiring of Support staff (CENRO Level)		2	2	2	2	2	2				2		-
		contract of service hired (no.)												-
														-
														-
	FOREST & WATERSHED MANAGEMENT SUB-PROGRAM													-
	ENHANCED - NATIONAL GREENING PROGRAM ECOSYSTEM MANAGEMENT SERVICE													-
	1. Site Assessment		400	400	400	400	1,600	132				132		(1,468)
		Site assessed and mapped (ha)												

P / I / P Code	Performance Indicators	UACS CODE	FY 2023 Physical Targets					FY 2023 Physical Accomplishments					VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
LAND MANAGEMENT SUB PROGRAM														
LAND SURVEY/DISPOSITION AND RECORDS MGT.														
a. RESIDENTIAL FREE PATENT														
	Patents approved and transmitted to the ROD within 10 working days (no.)		70	120	120	84	394	64				64	(330)	
	Lot surveyed and approved (no.)			280			280						(280)	
	b) Agricultural Free Patent disposed under Republic Act No. 11573		10	14	16	16	56	83				83	27	
	Patents approved and transmitted to the ROD within 10 working days (no.)												-	
	Lot surveyed and approved (no.)			24			24						(24)	
	4.2 Special patents		3	4	4	4	12	8				8	(4)	
	Special Patents Issued (no.)												-	
II. Resolution of Disputes/Cases with Claims and Conflicts Cases														
1 Resolution of Land Cases with Claims and Conflicts														
	ADR proceedings conducted with report submitted (no.)		2	2	2	2	8	2				2	(6)	
	7.2) Updating of PLA from Allocation Book		3	3	3	3	3	3				3	-	
	Municipalities with completed lists of Public Land Applications (PLA) encoded in LAMS PLA (no.)												-	
NATURAL RESOURCES CONSERVATION & DEV.														
Protected Areas/Caves & Wetlands Development														
I. Management of Protected Areas														
II. For Proclaimed and Legislated PAs														
1. Completion of Demarcation of Boundary of Legislated PAs														
	2. Biodiversity Monitoring System (BMS)			2		2	2						(2)	
	BMS transects monitored semi-annually												-	
5. PAMB Operationalization														
	minutes of meetings (no)		2	2	2	2	8	2				2	(6)	
	PAMB Resolutions approved (no.)		5	5	5	5	20	5				5	(15)	
c. Hiring of Project Support staff														
	Project support staff hired (no.)		4	4	4	4	4	4				4	-	
	Ecosystem Management Specialist II												-	
9. PAMO Operationalization														
	No. of PAMO staff/JOs hired		1	1	1	1	1	1				1	-	
13. Ecotourism Program and Impact Monitoring														
a.2 Visitor Center/Tourism Facility														
	PA facilities maintained (no.)			1			1						(1)	
	Report submitted (no.)												-	
a.4 Information Center														
	PA facilities maintained (no.)				1		1						(1)	
	Report Submitted												-	
a.5 Monitoring Station														
	PA facilities maintained (no.)				2		2						(2)	
	Report Submitted												-	
V. Conservation of Inland Wetland														

P / A / P Code	Performance Indicators	UACS CODE	FY 2023 Physical Targets					FY 2023 Physical Accomplishments					VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
2. Preparation of Wetland Mgt. Plan	no. of inland wetland mgt plan prepared/updated				1		1						(1)	
WILDLIFE RESOURCES CONSERVATION AND DEVT.														
I. Protection and Conservation of Wildlife														
1.1 Population and habitat monitoring and protection of priority threatened species														
a. Philippine Eagle	- Population survey/monitoring conducted (no.)			1		1	1						(1)	
Population status and updated														
Population status and updated														
species distribution map														
d. Migratory Bird	Waterbird count conducted		2				2	2				2	-	
Asian Waterbird Census (AWC)	in migratory birds sites (no.)													
Annual waterbird count														
f. Bats (Flying Foxes)	- Population survey/monitoring conducted (no.)													
updated Population status in	- Alamada			2		2	2						(2)	
each roosting sites with species distribution map	- Arakan													
Natural Resources management arrangement/agreement and permit issuance														
I. Permit Issuance and Monitoring of Forest and Forest Resources Use														
1. Compliance Monitoring of tenure or permit holders (existing)	100 % tenure holders monitored in compliance to terms and conditions of the Agreement and forestry laws, rules and regulations		2	4	4	4	14	2				2	(12)	
a. CBFMA														
b. IFMA, SIFMA, FLGLA, FLAG, SLUP	100 % tenure holders monitored in compliance to terms and conditions of the Agreement and forestry laws, rules and regulations		5	7	7	4	23	5				5	(18)	
2. Assessment of CSCs (devolved CSCs) including expired, expiring, outside CBFMA	CSC area assessed and development therein indicated in the map		117	117	117	117	468	118				118	(350)	
- Individual CSC holders performance assessed with summary report submitted by CENRO indicating respective rating and categorical recommendations (no.)													-	
- CSC assessed with report submitted by C/PENRO indicating categorical recommendation (no.)													-	
- Management action implemented based on the recommendation by the Team (no.) The regional office shall submit to FMB summary report of results of CS indicating reasons for such and actions taken by the region on their indicating reasons for such and actions taken by the region on their recommendation													-	


P / A / P Code	Performance Indicators	UACS CODE	FY 2023 Physical Targets					FY 2023 Physical Accomplishments					VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
3. Community-Based Program (CBP) Y1	PACBRMA issued (no.)		3	3	3	3	3	3	3					Milestone Accomplishment: Conducted IEC campaign about the program, linking the Community to other stakeholders organization which are completely accomplished for three (3) barangays of Ilomavis, Perez and Balabag all in Kidpawan City and for the identification of community based areas only the barangay Ilomavis and Perez are accomplished and for barangay Balabag certificate of SEC registration was released last December 14, 2021.
Phase 1 (1st Quarter of Year 1) - 50%	POs (with TM members)												-	
1. IEC about the Program	organized (no.)												-	
2. Linkaging the Community to other stakeholders organizations (Public and Private)													-	
Phase 2 (2nd-4th Quarter of Year 1) - 50%													-	
3. Identification of Community-Based Areas													-	
4. PO Formation													-	
4. Performance Evaluation of Tenured Areas	100% of tenurial instruments targeted for PE evaluated with categorical recommendations and report submitted (no.)			1	1	1	3						(3)	
-extent of area covered by TI evaluated;													-	
-extent of area evaluated Indicated in GIS maps prepared with geo-tagged photos													-	
-Pertinent documents reviewed and evaluated;													-	
-Performance Evaluation report with categorical recommendation endorsed to PENRO													-	
-Performance Evaluation report reviewed/evaluated with categorical recommendation and endorsed to RO.													-	
-Performance Evaluation report reviewed/evaluated with categorical recommendation and endorsed to CO.													-	
7. Processing of cutting/ harvesting permits and WPP	100% of areas applied for cutting/ harvesting permits inspected validated with report submitted (no.)			1	1	1	3						(3)	
													-	
													-	
II. Implementation of Forest Protection Program													-	
Menu of Activities and strategies													-	
• Menu 2.5													-	
Construction of storage facilities for apprehended / confiscated forest products only when needed with full justification	Storage facility constructed (no)					1	1						(1)	
MENU 3														

P / A / P Code	Performance Indicators	UACS CODE	FY 2023 Physical Targets					FY 2023 Physical Accomplishments					VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
	Active Collaboration and Involvement of Forest Communities and other Stakeholders in Forest Protection and Law Enforcement undertakings													
	Menu 3.1													
	Activate/revitalize MFPCs, individual and group volunteers for deputation as DENROs	individual/group volunteers deputized (no.)	1	1	1	1	4	1				1	(3)	
	**MFPC Revitalized, Group/DENRO deputized												-	
	MENU 4												-	
	Undertake capacity building to DENR field personnel and enhance their skills and competence or effective protection of forest and plantations for biodiversity conservations												-	
	Menu 4.3												-	
	Technical trainings for DENR personnel:	Trainings attended with report submitted (no.)		1			1						(1)	
	-Intelligence, Surveillance and Enforcement Planning												-	
	-Forest Law Enforcement with gun handling	Personnel trained (no.)											-	
	-Forest Fire Management (prevention, detection & suppression)												-	
	-Forest Pests and Diseases												-	
	-Drone Image and Analysis												-	
	-Wood Identification												-	
	-Continuous capacity building in support to Lawin implementation			1			1						(1)	
	- Other Technical Trainings												-	
	MENU 5													
	Sustain a well-planned Information, Education and Communications campaign region-wide down to CENRO level													
	• Menu 5.1													
	Involvement of forest communities in forest protection works	meetings conducted with report submitted (no.)	1	1	1	1	4	1				1	(3)	
	- Conduct of IEC													
	- forest community dialogue													
	- Surveillance													
	MENU 6													
	Consistent apprehension, & mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements													
	• Menu 6.1													
	Apprehension of undocumented forest products including NTFPs, vehicles, equipment and other implements thru proper channels	volume (bd.ft.) of apprehended undocumented forest products including NTFPs with incidence reports submitted to FMB		2,000		2,000	4,000						(4,000)	
		No. of vehicles, equipment and other implements apprehended thru channels with incidence reports submitted to OUF0 cc FMB		1		1	2						(2)	
		map (shp) of the location of apprehension submitted to OUF0 cc FMB												
	• Menu 6.2													
	Hauling of apprehended forest products and vehicles/implements to CENR Office or any nearest Government Office	volume (bd ft) of the apprehended forest products hauled to CENR Office or any nearest Government Office with incidence report submitted to OUF0 cc FMB		2,000		2,000	4000						(4,000)	
		No. of apprehended vehicles, equipment				1	2						(2)	


P / A / P Code	Performance Indicators	UACS CODE	FY 2023 Physical Targets					FY 2023 Physical Accomplishments					VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
	and other implements hauled thru proper channels with incidence reports submitted to OUF0 cc FMB													
• Menu 6.3														
Immediate administrative and adjudication proceedings of apprehended forest products including conveyances, tools and implements	administrative adjudication proceedings report carried out within the prescription period (no.)			2		2	4						(4)	
MENU 7														
Provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases														
• Menu 7.1					1	1	2						(2)	
Support to investigation, filing complaints and prosecution of criminal complaints	report endorsed to office of Usec for Field Operations cc FMB with action taken (no.)													
• Menu 7.2														
Hiring of Legal Officers	Legal officers hired (no.)		2	2	2	2	2	2				2	-	
MENU 8														
Effective Forest Fire, Pest and Disease Management Measures														
Menu 8.2														
Fireline establishment (to include NGP graduated project)	Fireline established (ha.)			100			100						(100)	
(with Geo-tagged pictures of sites and GIS generated maps)														
MENU 10														
Sustainable implementation of the Lawin Forest and Biodiversity Protection System														
a. Hiring of Forest Protection Officer (FPOs)	Forest protection officer hired (no.)		4	4	4	4	4	4				4	-	
LAWIN 29 Teams	Distance patrolled (km)		360	360	360	360	1,440	368,000				368,000	(1,072)	
10 teams														
7 teams														
5 teams														
7 teams														
	Reports submitted with at least 75% of the observed threats had actions taken (no)		3	3	3	3	12	3				3	(9)	
	Quarterly patrol plan endorsed to FMB		1	1	1	1	4	1				1	(3)	
PROTECTED AREAS WILDLIFE, COASTAL & MARINE RES. ENFORCEMENT OF PA WILDLIFE & CAVE														
1. Processing/issuance and Monitoring of CITES permits and other wildlife permits/certificates														
a. Processing/issuance of Permits	Wildlife permit applications acted upon within the number of days as prescribed by the law (no) LTP: 1-2 days CWR: 7 days WFP: 24 days			1	1		2	4				4	2	
b. Compliance monitoring of CWR and WFP	100% of the holders of Certificate of Wildlife Registration (CWR) in the Region monitored relative to their compliance with the terms and		9	9	9	9	9	10				10	1	
target setting for CWR should be all the active cwr holders per province ; same is true with WFP; budget														

P / A / P Code	Performance Indicators	UACS CODE	FY 2023 Physical Targets					FY 2023 Physical Accomplishments					VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
	would be 4000 times number of CWR/WFP conditions of the wildlife permit													
	3. Deputation and mobilization of WEO sem semester or just one sem preferably second ask recommendation from M and E		20				20	28				28	8	
	WEO mobilized with monthly report (no.)			1	1	1	3						(3)	
9. Revenues Generated (Php)														
a) Forestry			597,000	597,000	597,000	597,000	2,388,000	115,474.00				115,474.00	(2,272,526)	
b) Lands														
b.3 Others (certification, filing, inspection fees)			25,000	25,000	25,000	25,000	100,000	39,500				39,500.00	(60,500)	
c) Biodiversity			250	250	250	250	1,000	750				750.00	(250)	
Miscellaneous Income (Hostel/Penalties/etc)								26,500						


Prepared by:


ANNALYN M. ESCOTE
 FOR // Actg. PO

Reviewed by:


EUNICE S. CALAWEN, CE, EnP
 SVE/MSU Chief, PMS

Approved by:


RENATO C. DOMINGO
 PENR Officer