



Republic of the Philippines
Department of Environment and Natural Resources
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE XII-4
Quirino Drive, Kidapawan City
Tel No. (064) 577 - 1412

June 25, 2020

MEMORANDUM

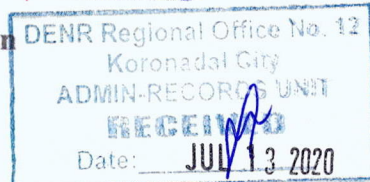
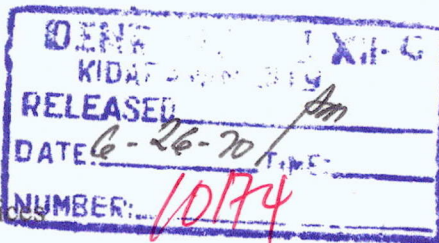
FOR : **The Regional Director**
DENR XII, Koronadal City

THRU : The ARD for Technical Services

ATT'N : **The Chief, Planning and Management Division**

FROM : **The PENR Officer**
PENRO XII-4, Cotabato

SUBJECT : **2ND QUARTER REPORT FOR THE CAPITAL INVESTMENT PROGRAM/PROJECTS OF PENRO COTABATO**



Respectfully submitted is the 2nd Quarter report for the Capital Investment Program/Projects CY, 2020 of PENRO Cotabato.

For your information and record.


MAMUTUR D. CARIGA

PMC FORM 1-2
 PHYSICAL AND FINANCIAL ACCOMPLISHMENT REPORT FOR CAPITAL INVESTMENT PROGRAMS / PROJECTS
 as of June 2020

IMPLEMENTER : DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
 REGION : REGION XII
 PROVINCE : COTABATO

a) Name of Project	Location (City / Municipality)	FINANCIAL STATUS ('000)				PHYSICAL STATUS				EMPLOYMENT GENERATED		REMARKS Problems / Issues of Implementation recommendations
		a) Program	a) Program	EXPENDITURES		OUTPUT INDICATOR	TARGET TO DATE	ACTUAL THIS Qtr	ACTUAL TO DATE	M	F	
b) Date Started		b) AA Issued CY 2020	b) AA Issued to date	Unpaid Obligation to Date	DISBURSEMENT to date							
c) Target Completion Date												
Name of Project												
a.) New Plantation												
Reg'l. Total												
N. Cotabato												
		17,118		4,631	6,189		-	-		294	123	
1. Survey, Mapping and Planning	867 Ha	480		316	164	Survey mapping of proposed NGP sites	867 Ha					
2. Seedling Production	410, 688 Seedlings	9,712		4,315	6,025	Seedling produced	410, 688 Seedlings					
3. Plantation Establishment	815 Ha	5,296				Plantation established	815 Ha					
4. Maintenance and Protection (yr. 1)	815 Ha	1,630				area maintained & Protected (Ha.)	815 Ha					
Date Started: January 2020												
Target Completion Date: Dec. 31, 2020												
Name of Project												
b.) Maintenance and Protection of 2018 Established Plantation.												
N. Cotabato												
		10,350	-	9,890	210	area maintained and protected (ha.)	-	-		582	186	
Regular	2070 Ha	10,350		9,890	210		2070 Ha					
RD-Based												
Date Started: January 2020												
Target Completion Date: Dec. 31, 2020												

Prepared by:


Reviewed by:

Approved by:



 NURJANNAH M. CARIGA

Designation: FT / Acting PO

Date: June 24, 2020


 EUNICE S. CALAWEN

Planning Officer III/Chief, PMS


 MAMUTUR D. CARIGA

PENR Officer

Instructions:

Column (1) a) Name of Project - Title of project as found in the approved POW; b) Month, day and year when project actually started; c) Date when the project is scheduled to be completed

Column (2) Location - Municipality/City where project is being implemented.

Column (3) a) Program (Calendar Year) - Cumulative total amount of funds required during the year based on the approved POW.

b) AA Issued (Calendar Year) - Cumulative total Advices of Allotment issued by DBM to the project firm from the start of the calendar year.

Column (4) a) Program to Date - Cumulative amount of funds required from start of project to reporting date based on the approved POW (covers annual and multi-year projects)

b) AA Issued to Date - Cumulative total Advices of Allotment issued by DBM from start of project to reporting date.

Column (5) Expenditure (Unpaid Obligations to Date) - Total accounts committed to be paid for services rendered and/or work accomplished.

Column (6) Expenditure (Disbursement to Date) - Actual cash payments made through the issuance of Treasury Warrants and/or checks to the project, cumulative from start of project.