



Republic of the Philippines  
Department of Environment and Natural Resources  
**PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE XII-4**  
Quirino Drive, Kidapawan City  
Tel No. (064) 577 - 1412

June 28, 2022

**MEMORANDUM**

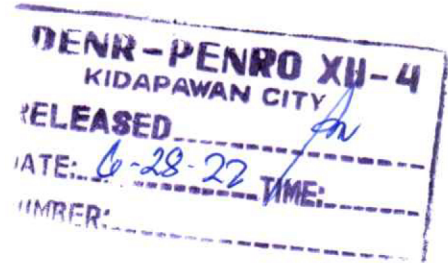
FOR : **The Regional Executive Director**  
DENR XII, Koronadal City

THRU : The ARD for Technical Services

ATTN. : **The Chief, Planning and Management Division**

FROM : **The PENR Officer**  
PENRO XII-4, Cotabato

SUBJECT : **2<sup>nd</sup> QUARTER REPORT FOR THE CAPITAL INVESTMENT  
PROGRAM/PROJECTS OF PENRO COTABATO**



Respectfully submitted is the 2<sup>nd</sup> Quarter report for the Capital Investment Program/Projects CY, 2022 of PENRO Cotabato.

For your information and record.

  
\_\_\_\_\_  
**DANILO P. MUYCO**  
MSD Chief/Office In-Charge

PMC FORM 1-2  
 PHYSICAL AND FINANCIAL ACCOMPLISHMENT REPORT FOR CAPITAL INVESTMENT PROGRAMS / PROJECTS  
 as of June 2022

IMPLEMENTER : DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES  
 REGION : REGION XII  
 PROVINCE : **COTABATO**

a) Name of Project	Location	FINANCIAL STATUS ('000)				PHYSICAL STATUS				EMPLOYMENT GENERATED		REMARKS
		a) Program	a) Program	EXPENDITURES		OUTPUT INDICATOR	TARGET TO DATE	ACTUAL THIS Qtr	ACTUAL TO DATE	M	F	
b) Date Started	(City / Municipality)	b) AA Issued CY 2022	b) AA Issued to date	Unpaid Obligation to Date	DISBURSEMENT to date							Problems / Issues of Implementation recommendations
c) Target Completion Date												
Name of Project												
<b>a.) New Plantation</b>												
	<b>N. Cotabato</b>	<b>880</b>	<b>880</b>	<b>2,331,498</b>	<b>5,641,502</b>			<b>1,785</b>	<b>1,785</b>	<b>43</b>	<b>17</b>	
<b>1. Site Assessment</b>	1,600 Ha			156,998.42	723,001.58	Survey mapping of proposed NGP sites	1,600 Ha	1,785	1,785			
<b>2. Seedling Production</b>	168,982 Seedlings			333,100.00	2,997,900.00	Seedling produced	168,982 Seedlings	176,340	176,340	10		
<b>3. Plantation Establishment</b>	579 Ha			1,841,400.00	1,920,600.00	Plantation established	579 Ha	329ha	329ha	33	17	
Date Started: January 2022												
Target Completion Date: Dec. 31, 2022												
Name of Project												
<b>b.) Maintenance and Protection</b>	<b>N. Cotabato</b>	<b>7,960</b>	<b>-</b>	<b>6,556,300</b>	<b>2,561,700</b>		<b>2,171 Ha</b>	<b>2407ha</b>	<b>1,592ha</b>	<b>228</b>	<b>63</b>	
<b>4. Maintenance and Protection (yr. 1)</b>	579 Ha			984,300.00	173,700.00	area maintained and protected (ha.)	579 Ha					
<b>5. Maintenance and Protection (yr. 2)</b>	1,592 Ha			5,572,000.00	2,388,000.00		1,592 Ha	1,592ha	1,592ha	228	63	
<b>6. Maintenance and Protection (yr. 3)</b>	815 Ha			2,852,500.00	1,222,000.00		815 Ha	815ha	815ha	209	67	
<b>Regular RO-Based</b>												
Date Started: January 2022												
Target Completion Date: Dec. 31, 2022												

Prepared by:

  
**FRANCIS MARTE C. MENOR**

Designation: Planning Officer I

Date: June 28, 2022

Instructions:

Column (1) a) Name of Project - Title of project as found in the approved POW; b) Month, day and year when project actually started; c) Date when the project is scheduled to be completed

Column (2) Location - Municipality/City where project is being implemented.

Column (3) a) Program (Calendar Year) - Cumulative total amount of funds required during the year based on the approved POW.

b) AA Issued (Calendar Year) - Cumulative total Advices of Allotment issued by DBM to the project firm from the start of the calendar year.


Column (4) a) Program to Date - Cumulative amount of funds required from start of project to reporting date based on the approved POW (covers annual and multi-year projects)

b) AA Issued to Date - Cumulative total Advices of Allotment issued by DBM from start of project to reporting date.


Column (5) Expenditure (Unpaid Obligations to Date) - Total accounts committed to be paid for services rendered and/or work accomplished.

Column (6) Expenditure (Disbursement to Date) - Actual cash payments made through the issuance of Treasury Warrants and/or checks to the project, cumulative from start of project.

Reviewed by:

  
**EUNICE S. CALAWEN**  
 Planning Officer III/Chief, PMS

Approved by:

  
**RENATO P. DOMINGO**  
 PERR OFFICER