

Republic of the Philippines Department of Environment and Natural Resources PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE XII-4 Ouiring Drive, Kidapawan City

Quirino Drive, Kidapawan City Tel No. (064) 577 - 1412

June 30, 2023

DENR-PENR

FOR

: The Regional Executive Director

DENR XII, Koronadal City

RELEASED.

ATT'N

: The Chief, Planning and Management Division En

FROM

: The PENR Officer

PENRO XII-4, Kidapawan City

SUBJECT

: Submission of 2nd Quarter BAR Report of PENRO Cotabato CY

2023

Respectfully submitted is the above cited-report of PENRO Cotabato on its 2nd Quarter BAR Accomplishment Report CY 2023.

For information and record.

For and in the absence Of the PENR Officer:

FATIMA K. MAGULAMA Chief, MSD/ Office-In-Charge

QUARTERLY PHYSICAL REPORTS ON OPERATION

As of June 2023

PIAIPCode	Performance Indicators	UACS		FY 20	23 Physical Ta	argets			FY 2023 Phys	ical Accompl	ishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
Gen.MGT.&SUPERVISION							172 Mata United Car			000000000000000000000000000000000000000				
I.Personel Management			232	232	232	232	232	237	237			237	5	
	- personnel records												-	
	maintained/updated (No.)		··········										- 1	
									***************************************					·
c. Submission of SALN (R.A. 6713)	% SALN submission		1				1	1				1	- 1	
													-	
. Performance Management													-	
		,											-	
. OPGR	OPCR commitment based on approved		3			.,	3	3				3	-	
L DOOR	SPMS guidelines submitted to RO							,						
b. DPCR	DPCR commitment based on approved		2				2	2	***************************************			2		
	SPMS guidelines submitted to RO													
c. IPCR	% of IPCR commitment based on the		3				3	3				3		
	approved DPCR submitted to Personnel												-	
A			***************************************											
.Communications	-message/e-mail transmitted/fax		500	500	500	500	2000	958	1,954			2912	912	
	delivered (no.)													
Records Management			0.400		0.400		0.100	2 440						
Records Management	-records maintained/		2,400	2,400	2,400	2,400	2,400	2,400	2,400			2,400		
	updated (no.)													
Construction, Repair and maintenance of Property	office by Defending to the last of the las													
6.2 Maintenance of Building and Other Structures	office building maintained (no.)		ь	р		б	6	6	b			6		
The maintenance of building and other buildings														
See a se														
Property, Plant and Equipment (PPE) Accountability Reports 8.1 Annual Report on the Physical Count of Property	5													
6.1 Annual Report on the Physical Count of Property	Report on the Physical Count of Property Plant and		1				1	1				1		
Plant and Equipment (RPCPPE) as of December 31, 2022	Equipment as of Dec 31, 2022 submitted to COA by the end of January 2023													
													-	
. Insurance of Property				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,										
9.1 Buildings and Equipment Registration, Renewal and Insurance	Buildings and its content insured (on fire, lightning, earthq			5		1	6		5			5	(1)	
9. 2 Insurance of Motor Vehicle	Meter uph lates become (for)													
o. a mourance of wiotor vehicle	Motor vehicles insured (no.)		3	4	5	13	25	2	7			9	(16)	
Report of Unserviceable Properties and Waste Materials														
10.1 Report of Unserviceable Property, Plant and Equipment	100% of returned unserviceable property			4									*******************	
10.1 Report of offserviceable Property, Plant and Equipment	within the quarter with Inventory and Inspection of		1			1	4	1				1	(3)	
	Unserviceable Property (IIRUP) prepared (no.)													,
	Tonacance Property (III/OF) prepared (10.)													
10.2 Preparation of Disposal Plan	Disposal Plan submitted (no.)			4					4				(1)	
The second of the second is self-	propose i lai submitto (no.)												- (7)	
1. Preparatory Procurement Reports														
- Preparation of Annual Procurement Plan (APP CSE and Non-CSE	Annual Procurement Plan submitted (no.)													
**APP CSE (November 29, 2023)	, and the same same same same same same same sam												(1)	
**Non-CSE (March 31)			4		······································	1			••••••					
- Preparation of 2023 Agency Procurement													(1)	
Compliance and Performance Indicator			1										(1)	
(APCPI) System Result (1st Quarter)				1										
Procurement Services														

P/A/PCode	Performance Indicators	UACS		FY 20	023 Physical T	argets			FY 2023 Phys	sical Accompl	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
a. Conduct of Biddings/Alternative Procurement	bidding conducted/contract/Purchase Order issued (no.)		6	18	24	12	60	17	33			50	amount miles in the	
b. Compliance to PHILGEPS conditions	Compliance report submitted (no.)						1	4				4		
o. complaines to rincolar a conditions	Sompliano report Submitted (no.)		ļ1					ļ					•	
6.Fiscal Collection								1						
OR issued	-officials Receipt (O.R.) issued (no.)		550	550	550	550	2,200	795	873			1,668	(532)	***************************************
7.Budget/Accounting													2	*****
a. Preparation of Financial Plan	Financial plan prepared (no.)		1	***************************************			1	1				1		
												1	l	
b. Voucher and payroll indexed & processed	-voucher and payroll indexed & processed (no.)		500	500	500	500	2,000	810	781			1,591	(409)	
b. Submission of Reports			 					†				†		
DISTRICT 2	-Financial report prepared and submitted (no.)		······································		·							1		***************************************
Budget and Financial Accountability	submitted (no.)		8	8	8	8	32	8	8			16	(16)	
report (BFAR)												ļ	-	
- BFAR No. 1 - FAR No. 1								ļ				ļ		
- FAR No. 1 - BFAR No. 1-A														
- BFAR No. 1-B	<u> </u>	***************************************	•						***************************************			·····		
- FAR No. 2								†			***************************************	†		***************************************
- FAR No. 2-A			***************************************		***************************************									
-FAR No. 3								ļ						
- BFAR No. 5								ļ				ļ		
(report submitted consist of the above-specified reports)														
• FAR No. 4	•		3	3	3	3	12	3		3		6	(6)	
(To be submitted on or before the end of the following month)														
c. Summary of Performance Monitoring Report	PENROs consolidated reviewed financial		3	3	3	3	12	3		3	ļ	6	(6)	
(SPMR)	utilization reports										ļ		<u></u>	
d. Monitoring of Compliance to Audit Findings (CAAR/AOM)	Compliance monitoring report			1		1	2	!				1	(1)	
								ļ						
e. Financial Reconciliation & Closing of Book /Quarterly	Workshop attended (no.)			1		1	2	<u> </u>			ļ	1	(1)	
L	Report submitted (no.)		ļ					+				 		
f. Preparation and Submission of Financial Reports	Report submitted to COA (no.)		3	3	3	3	12	3		3		6	(6)	
f.a. Monthly trial balance,	PENRO Report submitted to COA (no.)				1			†				1	1-7	
											I			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
g. Hiring of Administrative Assistant	Admin asst, hired (no.)		4	4	4	4	4	4			ļ	4		
(under PENRO Accountant & Budget Officer)								 			ļ	 		
and PENRO Planning officer)	•											 		
8.Cashiering	Advises prepared (no.)		27	28	28	27	110	124	138	3		259	. 149	
			1		1 20			1			<u> </u>			
								ļ			ļ			
9.Top Management acted upon	Paper/documents		775	775	775	775	3,100	3,556	1,578	3	ļ	5134	2,034	······································
	acted upon (no.)											 		
10. Conduct of Management Conference	Conference conducted (no.)		1	1	1	1	4	1				2	(2)	
	Report submitted (no.)		·				ļ	†				†	- /-/	
				•				1				1	-	
14. Full-time Delivery Unit (FDU)	report monitored/reviewed & submitted(no.)		3	3	3	3	12	3		3		6	(6)	
									ļ		ļ			
6. Health and Wellness:	Landan e and analysts of the V										ļ	ļ		
6.1 Mental Health Awareness Activity	Learning event conducted (no.)	J	L	L	3	I	3	L	I		L	L	(3)	

P/A/PCode	Performance Indicators	UACS CODE		FY 20	23 Physical T	argets			FY 2023 Phys	ical Accomp	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
	Report submitted (no.)													
SUPPORT TO OPERATIONS								ļ				ļ	.,	
DATA Network Infrastructure Dev. And Mgt.														
ntensified Maintenance of ICT											·····	 		
Equipments and Information Systems	Network Infrastructure maintained with		85%	85%	85%	85%	85%	100%	100%		 	100%	0	
Hardware & Software)	80% uptime													
DISTRICT 2 - PENRO											L			
1. APPLICATION DATA BASED			····								ļ	ļ		
Personnel Info System	-Systems database build-up and		3	3		3		2				•		
, distins in Oyston	maintained (no.)					3	3		3		 			
2. MGT./MAINT. OF ICT RESOURCES/ FACILITIES other info System	-Website Maintained		1	1	1	1	1	1	1			1		***************************************
	-Internet connectivity/ maintained/ operationalized/ monitored (no.)		6	6	6	6	6	6	6	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		6		
	including LAMS (10mbps for RO	,						***************************************		***************************************	 	İ		
	and 2-5Mbps for P/CENROs)													
	Server Room Maintained /operationalized/monitored (no.)		1		1		1	1	1			1		
	VOIP maintained / operationalized /		,									***************************************		
	monitored (no.)		3	3	3	3	3	3	3			3	•	
										·········		•		
	-Safety and Security System equipment		29	29	29	29	29	29	29			29	*	
	maintained/operationalized/monitored (no.)													
4. Statistical Activities														
c. Coordination/linkages on statistical activities	Report submitted (no.)					1	4							
C. Coordinatorimização or statiente a curvidos	Freport auditities (no.)	***************************************											(1)	
d. Updating of Provincial ENR Statistical Profile	ENR Statistical Profile Updated (no.)			1			1					•	(1)	***************************************
by Sector												***************************************		
												***************************************	*	***************************************
5. Thematic Maps Generated	One control map updated (no.)		1	1	1	1	1	1	1			1	-	
	Updated Forestry Statistics available													
6. Operation/Maintenance of Enhanced Forestry Information System (e-FIS)	on-line			1				1	1			1		
mornation dystem (s-rio)	Newly approved / existing forest tenure/	*******				t								
	CTPO record reviewed and submitted								***************************************					
	online to FMB (no.)													***************************************
	Newly approved forest tenure/CTPO record									*******************			•	
	created, reviewed and submitted online to												- 1	
	Regional Office (no.)									***************************************				
	Newly apporved forest tenure/CTPO data/ information transformed to MDE Form and													
	submitted to PENRO for encoding (no.)						······							
	Land State of the								***************************************					
7. Attendance to ICT Training	ICT Training attended (no.)			1	1	***************************************	2		1			1	(1)	
													• 1	
Prod. And Dissemination of Tech. and Popular Materials in the Conservation and Devt.		***************************************				***************************************			***************************************					
1. Technical & popular materials		•••••												
produced & disseminated.														
F. C.														

P/A/P Code	Performance Indicators	UACS		FY 20	023 Physical Ta	argets			FY 2023 Phys	ical Accompl	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
d Production and airing of Radio plugs	radio plugs produced and aired (no.)		50		50		100	158				156	56	
-N. Polital-Lab.	Districted by the Control of the Con			450		450							-	
a3) Print Materials: - newsletter	Print Materials (no.)			150	 	150	300		280			280	(20	<u> </u>
- flyer/brochure			-		 								*	
- ENR Books														
- IEC materials														•••••
- ILO Ingletidis				 	 				 					
a4) Promotional materials proiduced (no)	Promotional materials produced (no)			6	6	2	20	13	11			24	A	······
- Tarpaulins/streamers	1 Tomotorial Materials processes (110)			ļ	ļ									
				 				•••••••••						
c1) Press/Photo Releases	editorial materials produced (no.)		2	3	3	3	12	3	20			23	11	
(Public Information)					1				T					
				1	1			†	l	l		†	•	
4. Conduct IEC meetings, press conference					!			!				•	•	
and dialogues relevant to the promotional			***************************************	1	İ			*****************						
of regional activities													•	***************************************
													*	1
- IEC meetings/orientation	IEC meetings/orientation conducted (no)			1		1	2	3	4			7	5	
												***************************************	***************************************	
c) Content management of	approved documents/articles			6		6	12		6			6	(6)	
Regional DENR Website	updated/posted in DENR website (no.)													
			1											
A.03.a Formulation and Monitoring of the ENR					ļ									
Sector policies, plans, programs and Projects					<u> </u>								*	
					ļ				L					
1. Forest Land Use Planning					L									
a. FLUP Formulation Phase (Year 1) Step 1-4	FLUP finalized and affirmed by the					1	1	1	1					Letter of intent (LOI), SB Resolution No. 2023-225, MOA and EO no. 59 of LGU Pigcawayan, Cotabato; conducted Orientation/workshop for the formulation last April 17-18, 2023. Also conducted workshop in determining the management strategies for the formulation of FLUP of the Municipality of Pigcawayan, Cotabato held at Park Lay Suifes, Kidapawan City last May 30 to June 2, 2023,
Preparatory Activities including Secondary Data Gathering	Milestone narrative report													
Field Data Gathering, Mapping and Survey	submitted to FMB (no)													
Conduct of Situational Analysis	Pigcawayan													
Plan Formulation Stage, Drafting and Deliberation			·	·····										
The second stage, a smill did believed														
B. LGU adoption of FLUP Phase (Year 2)	Finelized FLUD adents 4 ()		†····	†										CENRO MIDSAYAP:
The property of the second second second second second second second second second second second second second	Finalized FLUP adopted (no.)				2	2	2	1	2				(2)	Salano important
Affirmation of the DENR (Q1)	Banisilan & Tulunan			4										MDC Resolution no. 02-2023 dated January 13, 2023 and SB Resolution no. 04-2023 dated January 26, 2023.

P / A / P Code	Performance Indicators	UACS CODE		FY 20	023 Physical Ta	argets			FY 2023 Phys	sical Accomp	lishments		VARIANCE	Remarks
*1			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
Presentation to MDC (Q2)														CENRO MATALAM:
Endorsement and Presentation to the SB (Q3) Signing of JMOA for joint implementation (Q3)														-MDC Resolution with the minutes of the meeting & indorsement to SB for issuance of SB Res. for adoption.
FLUP Finalized and Adopted (Q3-Q4)					·			••••••			·	 		
TEST TRIBLES BIOT ASSPIRE (NO. 4.)						A				•		†	•	
2. Preparation of simplified Community Resource	CRMF and FYWP reviewed per		1	1	1	1	1	1	1				(1)	Milestone acitivity as follows: Conducted PO officer's /members meeting relative to the updating of CRMF, Collected POs profile information and market survey and facilitated the PO in gathering their data and information.
Management Framework (CRMF) and	compliance with existing guidelines,												-	
Five-Year Work Plan (FYWP) (PASAKADAI)	and affirmed and approved (no)													
2 Forest Products Utilization and	PENRO price data report consolidated,													
Price Monitoring	summarized and submitted quarterly to FMB													
'- Price monitoring of forest products	with monthly breakdown (no.)		1	1	1	1	4	1				2	(2)	
	CENRO price data report consolidated,													
	summarized and submitted quarterly to RO						***************************************	1			***************************************			
	with monthly breakdown (no.)							_			***************************************	1	-	***************************************
							***************************************			incore		·	*	
4. Forestry Statistical Reporting System (SRS)	-Forestry statistical report gathered and		1	1	1	1	4	1			•••••••••	2	(2)	
-includes the production and disposition of	processed by CENRO (no.)				1		***************************************	1			•			
forest products (i.e. logs, lumber, veneer,	-CENRO forestry statistical report						***************************************	•						
plywood), issuances of approved	validated on ground, consolidated and	 					***************************************	••••••			······			
forestry license/permits, and employment	analyzed by PENRO (no.)	-									***************************************			
Total Time Total Time Time Time Time Time Time Time Time	-Statistical report validated on ground,	-					***************************************				+			***************************************
	consolidated, analyzed and submitted													
II. PLANNING AND MGT.	Toolsondoo, drayeo and sasmitted				 	·····					•			
■ Preparation of FY 2022 Budget Proposal	FY 2021 Budget Proposal				·····									
- Updating of Forward Estimates (FE)	reviewed/evaluated and										·	······		
- Consultative workshop w/ CENROs,	submitted(no.)						4	1				4	•	
District 2	1					······					+	 		
			***************************************		•	***************************************	***************************************				•			
Preparation of FY 2022 Work and Financial Plan	CY 20120WFP reviewed and submitted(no.)		***************************************			1	1				·		(1)	
- PENRO/Sectoral Consultation							***************************************				+			
Pre-programming Workshop					İ						†			***************************************
- National Reprogramming Workshop	-										·			
- WFP Review and Finalization										 	†			
PENRO (4th)					•		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				†			
District 2							,				†			
							***************************************	•		·····	 			
2. MONITORING & EVALUATION OF ACCOMPLISHMENTS	PENROs and Divisions monitored (no.)		3	3	3	3	3	3	3	A		3	•	***************************************
DISTRICT 2 - PENRO	CENRO monitored (no.)				 									
DISTRICT 1 - CENRO MID.										ļ	ļ			
DISTRICT 3 - CENRO MAT.				ļ						ļ	ļ		•	
	4			ļ	ļ					ļ			-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
3. Attendance to Training	No. of Workshop/Meetings			1	1	1	3		2			2	(1)	
***To incude other Statistical Activities	attended (no.)										ļ			
				5										
4. Hiring of Support staff	contract of service hired (no.)		2	2	2	2	2	2	2			2	•	

PIAIPCode	Performance Indicators	UACS		FY 20	023 Physical Ta	argets			FY 2023 Phys	ical Accomp	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
(CENRO Level)														
OREST & WATERSHED MANAGEMENT								ļ		ļ	ļ	ļ	-	
SUB-PROGRAM														
NHANCED - NATIONAL GREENING PROGRAM														
ECOSYSTEM MANAGEMENT SERVICE								•						
. Site Assessment	Site assessed and mapped (ha)		400	400	400	400	1,600	132	1,533.00			1,665		
													65	
Seedling Production	Site prepared (ha)												•	
	Area planted (ha)													
	Number of seedlings planted (no.)			98,282			98,282		104,877			104,877	6,595	2nd quarter target
				88.600			20.000							
	bamboo			22,032			22,032		24,375			24,375	2,343	
	Indinance			76,250			76,250		80,502			90 500	4 252	
	Indigenous			10,200			70,250		50,002			80,502	4,252	
Plantation Establishment	area effectively rehabilitated (ha)												-	
	Site prepared (ha)													
	Area planted (ha)												•	
	Number of seedlings planted (no.)				230		230					***************************************	(230)	3rd quarter target
													•	
	bamboo				108		108						(108)	
	Indigenous				122		122						(122)	
. Maintenance and Protection														
SUMMARY													······································	
st Year	Area maintained and protected (ha)					230	230						*******************	4th quarter target
-ring weeding, patrol work	T.											***************************************	- (200)	Trur quarter larget
-geotagging	1											***************************************	-	
												***************************************	-	
													(579)	
nd Year (2022)			579	579	579	579	579	579	184.50					Still subject for IAC validation
passes; 1 fireline establishment														
ring weeding, replanting, fire suppression, patrol work application of fertilizer														
- apprication of refutive - maintenance of fireline														
-conduct of geolagging														
	<u> </u>											***************************************		
ord Year (2021 PLANTATION)			1,592	1,592	1,592	1,592	1,592	1,592	1,592				(1,592)	***************************************
passes (3 quarters); 1 fireline establishment (1 quarter)													*	

5. Establishment, Maintenance and/or Operations of Nurseries for Seedling Distribution	Nurseries established/maintained/ operated		2	2	2	2	2	2	2				(2)	
Per CENRO and Implementing PENRO)	[UDC: ateu													
. Maintenance of MMFN	MMFN maintained (no.)			66,667	66,667	66,667	200,001	52,000	125,000			177,000	(23,001)	
	Sdings produced (no.)													
5. Hiring of ENR Extension Officers	ENR Extension Officers hired (no.)		13	13	13	13	13	13	13			13		
CENRO MIDSAYAP - District 1														
CENRO MATALAM - District 3						***************************************							-	
Hiring of Financial Staff	FS Staff hired with report submitted (no)			6	4									
-assistance on REFO Project	r 3 Stati filied with report submitted (110)				1			ļ	1				······································	

P / A / P Code	Performance Indicators	UACS		FY 20	123 Physical T	argets			FY 2023 Phys	sical Accompl	ishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
-Accounting graduate or any Business related course								ļ				ļ		
O Ulder of Data (here) Management Oldff	DMC Claff blood with proper pulmitted(se)			3	2	2	2	3				ļ		
9. Hiring of Data(base) Management Staff	DMS Staff hired with report submitted(no)	—	3	3	<u> </u>			ļ				ļ		
-IT or any computer-related course									•					
11. Hiring of ENR Extension Officers	FEOs and/or other Staff hired (no)		3	9	3	3	3	3				,	-	
(For Assessment of NGP Graduated Sites)	@1EO:300ha				×			<u> </u>	 			 	-	
X	for CENRO and Implementing PENRO							1	İ		İ	İ	-	
12. Procurement of Mobile Vehicle	Mobile vehicle procured (no.)			1	<u></u>		1			1		1		2nd quarter target
(4x4 Pick-Up)												ļ	-	
II. Integrated Watershed Management														
n. integrated Wittershed management					***************************************	•••••								Coordinated to the LGUs of the Municipalities of Mlang and
1. Preparation of Integrated Watershed Management	IWMP prepared and finalized compliant		1	1	1	1	1			1				Makilala and the City of Kidapawi including the Provincial Planning and Development Office of Cotabato and conducted orientation and workshop for the formulation of IWMP of Saguing- Mlang River last June 13-15, 202 at Kidapawan City.
Saguing-M'lang River Watershed	to existing guidelines and served as								ļ					
AND MANAGEMENT OUR PROCESSAL	guide in the effective management of the area									ļ				
LAND MANAGEMENT SUB-PROGRAM LAND SURVEY/DISPOSITION AND RECORDS MGT.									 			 		
a. RESIDENTIAL FREE PATENT	Patents approved and transmitted		70	120	120	84	394	64	131	1		195	(199)	İ
	to the ROD within 10 working days (no.)								1				•	
													-	
	Lot surveyed and approved (no.)			280	ļ		280		198	3		198	(82)	
LA Andrea Maria Company of the Compa	Delants arranged and transmitted		10	14	16	16	56	83	33			116	60	
b) Agricultural Free Patent disposed under Republic Act No. 11573	Patents approved and transmitted to the ROD within 10 working days (no.)		10		10				}				-	
under republic Act to: 11070	TO THE (YOU MINITED TO NOTHING COSTS) (10.7)							†	†			†	-	
	Lot surveyed and approved (no.)			24			24		38	3		38	14	
									<u> </u>			L		
4.2 Special patents	Special Patents Issued (no.)		3	4	4	4	12	8	ļ	5		13		
II. Resolution of Disputes/Cases with Claims and														
Conflicts Cases								·	 				***************************************	
1 Resolution of Land Cases with Claims and Conflicts	ADR proceedings conducted		2	2	2	2	8	2		2	l	1 4	(4)	İ
	with report submitted (no.)								I				-	
												ļ		
7.2) Updating of PLA from Allocation Book	Municipalities with completed		3	3	3	3	3	3		1	ļ	4	1	
	lists of Public Land Applications (PLA) encoded in LAMS PLA (no.)								 				••••••	
	SHOOGE III DANG FLA (III.)							·						
NATURAL RESOURCES CONSERVATION & DEV.				!	†			1	†			1	-	
Protected Areas/Caves & Wetlands Development													-	
1. Management of Protected Areas								ļ	ļ		ļ	ļ	-	
II. For Proclaimed and Legislated PAs							ļ	ļ	ļ	-		ļ	-	
1. Completion of Demarcation of Boundary			0.20										-	
					I			T	T	T	1	1	-	
of Legislated PAs				7										

P/A/P Code	Performance Indicators	UACS		FY 2	023 Physical T	argets			FY 2023 Phys	sical Accomp	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
. PAMB Operationalization								.			 		ļ <u>.</u>	
	minutes of meetings (no)										1	†		
			2	2	2	2	8	2			ļ	3	(5)	
	PAMB Resolutions approved (no.)		5	5	5	5	20	5	19			24	4	
. Hiring of Project Support staff	Project support staff hired (no.)		ļ,	ļ,		l,	ļ	ļ	4				-	
, niting of Project Support stall	Ecosystem Management Specialist II		4	4		4	4	1	4			4	-	
													-	
PAMO Operationalization	No. of PAMO staff/JOs hired				4		ļ <u>.</u>	ļ	ļ	ļ		ļ		
. FAMO Operationalization	No. or Pawo statistics fried			ļ	ļ		ļ	 	······································			ļ		
3. Ecotourism Program and Impact Monitoring														
a.2 Visitor Center/Tourism Facility	PA facilities maintained (no.)			1			1		1			1		
	Report submitted (no.)													
a.4 Information Center	PA facilities maintained (no.)				1	CAPERION AND DESCRIPTION	1		0.0000000000000000000000000000000000000	AL ADMINISTRATION TO			(1)	
	Report Submitted					-27/2012/2012/41/2023						•		
								1				***************************************		
a.5 Monitoring Station	PA facilities maintained (no.)				2		2						(2)	MANP:
	Report Submitted								*					Procurement of the ff items so as 14 pieces Foams and construction materials for 3 un double deck for the enhancer of Mandangan Monitoring sta
. Conservation of Inland Wetland	1				·····	***************************************		*************************					-	
2. Preparation of Wetland Mgt. Plan	no. of inland wetland mgt plan				1		1							Conducted biophysical asssessment in Lake Venado part of data gathering pahse a Focu Group Discussion (FGD) Alfonso's Ridge, Brgy. Balaba Kidapawan City together with various stakeholders.
	prepared/updated													
ROGRAM													***************************************	
Protection and Conservation of Wildlife														
1 Population and habitat monitoring														
and protection of priority threatened species					ļ									
Philippine Eagle	- Population survey/monitoring								3					
Population status and updated	conducted (no.)								3			3	2	
Population status and updated														
species distribution map													,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
											ļ			
. Migratory Bird	Waterbird count conducted		2	8			2	2				2		
Asian Waterbird Census (AWC)	in migratory birds sites (no.)				· · · · · · · · · · · · · · · · · · ·							***************************************		

P/A/P Code	Performance Indicators	UACS CODE		FY 20	023 Physical T	argets			FY 2023 Phys	sical Accomp	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
Annual waterbird count					ļ			ļ				ļ		
	L 5 44 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4				ļ			ļ			ļ			
Bats (Flying Foxes)	- Population survey/monitoring				ļ	ļ		ļ	L		ļ	ļ		<u> </u>
updated Population status in	conducted (no.)			ļ	ļ							ļ		
each roosting sites with species distribution map	- Alamada - Arakan					ļ				2	ļ	2	*	_
	- Arakati				······································						ļ	ļ		
Natural Resources management					.									
arrangement/agreement and permit issuance					 			ļ			•			
	~ _		***************************************		***************************************					-		·····		
. Permit Issuance and Monitoring					····								·······	··········
of Forest and Forest Resources Use	<u> </u>				†····			·			······	······		
	<u> </u>				<u> </u>	 			†	•	 	 		
I. Compliance Monitoring of tenure or permit holders	100 % tenure holders monitored in		2	4	4	4	14	2		5	1	7	(7	
(existing)	compliance to terms and conditions of			<u> </u>	†i	·····	i				†	† <u>-</u>	<u>\</u>	
a. CBFMA	the Agreement and forestry laws,				1	1		1				†		1
	rules and regulations				†	İ		†	<u> </u>	•				1
	T		***************************************		†*************************************	 				·				1
b. IFMA, SIFMA, FLGLA, FLAG, SLUP	100 % tenure holders monitored in		5	7	7	1 4	23	5	7	7	·	12	(11	
	compliance to terms and conditions of	·····		******************************	1			1			İ			
	the Agreement and forestry laws,				1			1			1			***************************************
	rules and regulations)·······		1	1					1	İ		İ
											1	***************************************		
2. Assessment of CSCs (devolved CSCs) Including expired,	CSC area assessed and		117	117	117	117	468	118	119		1	237	(231	
expiring, outside CBFMA	development therein indicated										I	<u> </u>	•	
- Individual CSC holders performance assessed with	in the map												•	
summary report submitted by CENRO indicating														
respective rating and categoricalrecommendations (no.)			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		ļ								-	
- CSC assessed with report submitted by C/PENRO			·····		<u> </u>								-	
indicating categorical recommendation (no.)					ļ									
- Management action implemented based on the	1													
recommendation by the Team (no.) The regional office					ļ								-	
shall submit to FMB summary report of results of CS					ļ									
indicating reasons for such and actions taken by the	4				ļ									
region on their indicating reasons for such and actions					ļ									
taken by the region on their recommendation														
									ļ					
3. Community-Based Program (CBP) Y1)	PACBRMA issued (no.)		3	3	3	3	3	3	3		0			Milestone Accomplishment: Conducted signing and approval Protected Area Community Base Resource Management Agreem or (PACBRMA) during the 2nd quarter Sub-PAMB Meeting last June 15, 2023 in AJ Hi-Time, Kldapawan City.
Phase 1 (1st Quarter of Year 1) - 50%	POs (with TM members)			<u> </u>	1			***************************************	• • • • • • • • • • • • • • • • • • • •	1			*	
1. IEC about the Program	organized (no.)									T				
2. Linkaging the Community to other stake-					I								•	
holders organizations (Public and Private)										1			*	
Phase 2 (2nd-4th Quarter of Year 1) - 50%													•	
3. Identification of Community-Based Areas													-	
4. PO Formation	.												-	
													•	
I. Performance Evaluation of	100% of tenurial instruments			1	1	1	3		1			1	(2)	
Tenured Areas	targeted for PE evaluated with			9						100000000000000000000000000000000000000	W/10/10/10/10/10/10/10/10/10/10/10/10/10/	122532430301973335723		

P/A/P Code	Performance Indicators	UACS		FY 20	023 Physical T	argets			FY 2023 Phys	sical Accomp	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
-extent of area evaluated Indicated in	and report submitted (no.)													
GIS maps prepared with geo-tagged photos														
-Pertinent documents reviewed and evaluated;														
-Performance Evaluation report with													-	
categorical recommendation endorsed to PENRO		.,											•	
-Performance Evaluation report reviewed/evaluated											100000000000000000000000000000000000000		•	
with categorical recommendation and endorsed to RO.												100000000000000000000000000000000000000	•	
-Performance Evaluation report reviewed/evaluated													•	
with categorical recommendation and endorsed to CO.														
											177011700-1000		-	
7. Processing of cutting/ harvesting	100% of areas applied for cutting/			1		1	3		2	2		2	(1)	
permits and WPP	harvesting permits inspected									20.000.000.000.000				
	validated with report submitted (no.)												-	
										1	I		-	
II. Implementation of Forest Protection Program	William Service De Company	T	,								İ		•	
Menu of Activities and strategies		1								1		1	•	
					I						·	***************************************	•	
Menu 2.5					***************************************								•	
Construction of storage facilities for	Storage facility constructed (no)			••••••		1	1						(1)	
apprehended / confiscated forest products	- manual		***************************************			***************************************								
only when needed with full justification					77					************************	******************			
									***************************************	***************************************		***************************************		
MENU 3							***************************************							
Active Collaboration and Involvement														
of Forest Communities and other														
Stakeholders in Forest Protection														
and Law Enforcement undertakings														
and Law Emorcement undertakings													***************************************	
Menu 3.1														
Activate/revitalize MFPCs, infividual and group	Last idealine and also are													
	individual/group volunteers						4	1	1			2	(2)	
volunteers for deputation as DENROs	deputized (no.)												······	
**MFPC Revitalized, Group/DENRO deputized													······································	
7													···········	***************************************
MENU 4	L.													***************************************
Undertake capacity building to DENR field personnel and enhan														***************************************
their skills and competence or effective protection of forest and	[
plantations for biodiversity conservations														
Menu 4.3													-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Technical trainings for DENR personnel:	Trainings attended with report			1	ļ		1		1			1		
-Intelligence, Surveillance and Enforcement Planning	submitted (no.)													
-Forest Law Enforcement with gun handling	Personnel trained (no.)													
-Forest Fire Management (prevention, detection & suppression)													
-Forest Pests and Diseases														
-Drone Image and Analysis														
-Wood Identification														
-Continous capacity building in support to Lawin implementation	1													
- Other Technical Trainings														
MENU 5														
Sustain a well-planned														
Information, Education and Communications														
campaign region-wide down to CENRO level		1												
		T												***************************************
Menu 5.1	l	1	***************************************			***************************************								
Involvement of forest communities in	meetings conducted with report submitted (no.)	1	1	1	1	1	4	1	3			4	•	
forest protection works				10										
					ļ					*****************				

P./ A / P Code	Performance Indicators	UACS		FY 20	23 Physical Ta	argets			FY 2023 Phys	ical Accomp	lishments		VARIANCE	Remarks
10.			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
- forest community dialogue		377												, A
Surveillance								•••••			 		···········	
											1	İ		
MENU 6			STEENAN TO CONTROL		Ag STRONG LOUSE GREE						1		***************************************	
Consistent apprehension, & mandatory														***************************************
administrative adjudication and													1	
confiscation of undocumented forest														
products and including conveyances and other implements												<u> </u>		
• Menu 6.1													 	
Apprehension of undocumented forest products	volume (bd.ft.) of apprehended			2,000		2,000	4,000		1,017.68		 	1,017.68	(2,982)	
including NTFPs, vehicles, quipment and	undocumented forest products			2,000		2,000	4,000		1,017.00			1,017.00	(2,962)	
other implements thru proper channels	including NTFPs with													
The state of the proper state of	Incidence reports submitted to FMB							••••••			·····			
	I III JOST CONTROL OF THE	,,,,,						***************************************		······································			†	
Menu 6.2 Hauling of apprehended forest products and vehicles/implements to CENR Office or any nearest Covernment Office	No. of vehicles, equipment and other implements apprehended thru channels with incidence reports submitted to OUFO cc FMB map (shp) of the location of apprehension submitted to OUFO cc FMB volume (bd ft) of the apprehended forest products hauled to CENR Offuce or any nearest Government Office with incidence report submitted to OUFO cc FMB No. of apprehended vehicles, equipment and other implements hauled thru proper			2,000		2,000	4000		3,164.68			3,165	(835)	Justification reports were submitted by CENROs. No vehicles, equipment and other implements were apprehended for the 1st semester. Justification reports were submitted by CENROs. No vehicles, equipment and other implements were apprehended for the 1st semester.
	channels with incidence reports submitted													
	to OUFO cc FMB													
• Menu 6.3														
Immediate administrative and adjudication proceedings of	administrative adjudication proceedings			2		2	4		2			2	(2)	
apprehended forest products including conveyances,	report carried out within the prescription													
tools and implements	period (no.)													
BACKII 7	·													
MENU 7														
Provision of institutional support in investigation, filing of information and/or criminal complaints														
and prosecution of forestry cases														
and prosecution of forestry cases	•													
• Menu 7.1	report endorsed to office			4		4	2							
Support to investigation, filing complaints	of Usec for Field Operations					1			4	***************************************		4	2	
and prosecution of criminal complaints	cc FMB with action taken (no.)													
	TWO I MID WILL GOLDEN (AND L. (110.)													
and prosecution of criminal complaints	NAMES OF THE PROPERTY OF THE PARTY OF PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PARTY O													
Menu 7.2 Hiring of Legal Officers	Legal officers hired (no.)													

P/A/P Code	Performance Indicators	UACS CODE		FY 20	23 Physical Ta	argets			FY 2023 Phys	ical Accompl	ishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
MENU 8									ļ					
Effective Forest Fire, Pest and Disease Management														
Measures Menu 8.2														
Fireline establishment (to include NGP graduated	Fireline established (ha.)			100			100	ļ	100			100		
project)	ritenile esiabisileu (i.a.)			100			100		100			100		
(with Geo-tagged pictures of sites and GIS		ļ												
generated maps)														
MENU 10														
Sustainable implementation of the Lawin Forest	<u> </u>													
and Biodiversity Protection System														
a. Hiring of Forest Protection Officer (FPOs)	Forest protection officer hired (no.)		4	4	4	4	4	4	4			4	-	
The state of the s	I and the second													
LAWIN 29 Teams 10 teams	Distance patrolled (km)		360	360	360	360	1,440	368.000	363.960			731.960	(708)	
7 teams	 													
5 teams														
7 teams	İ							••••						
	Reports submitted with at least 75% of the		3	3	3	3	12	3	3			6	(6)	
	observed threats had actions taken (no)		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,										1-1	

	Quarterly patrol plan endorsed to FMB		1	1	1	1	4	1	1			2	(2)	
	<u> </u>													
PROTECTED AREAS WILDLIFE, COASTAL & MARINE RES.														
ENFORCEMENT OF PA WILDLIFE & CAVE	<u> </u>									,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
Processing/Issuance and Monitoring of CITES permits and o	ther wildlife permits/certificates													
														000000000000000000000000000000000000000
a. Processing/Issuance of Permits	Wildlife permit applications acted			1	1		2	4			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	4	2	
	upon within the number of													,
	days as prescribed by the law (no)	ļ	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,											
	-CWR: 7 days	ļ												
	-WFP: 24 days													***************************************
L	1					***************************************		***************************************	***************************************	,			***************************************	***************************************
b. Compliance monitoring of CWR and WFP	100% of the holders of Wildlife Farm		1	1	1	1	1	1	1			1	•	
	Permit (WFP) in the region											econiuroniuronii	***************************************	
target setting for CWR should be all the active cwr holders per	monitored relative to their													
province ; same is true with WFP; budget	compliance with the terms and													
would be 4000 times number of CWR/WFP	<u> </u>					J								***************************************
	4000/ -(1-, 1-)													
	100% of the holders of Certificate of		8	8	8	8	8		10			10	2	
	Wildlife Registration (CWR) in the Region monitored relative to their													
	compliance with the terms and													
	conditions of the wildlife permit				***************************************									
		Distriction	***************************************											
								T					***************************************	
3. Deputation and mobilization of WEO	WEOs deputized(no.)		20				20	28				28	8	A
sem														
semester or just one sem preferabley second														
;ask recommendation from M and E	l													
	WEO mobilized with monthly			1	1	1	3		1			1	(2)	
	report (no.)													
9 . Revenues Generated (Php)				12										
	L	I	L					L						

P/A/PCode	Performance Indicators	UACS	FY 2023 Physical Targets					FY 2023 Physical Accomplishments					VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
a) Forestry			597,000	597,000	597,000	597,000	2,388,000	115,474.00	2,112,996.00			2,228,470.00	(159,530)	
b) Lands														
b.3 Others (certification, filing, inspection fees)	-	i	25,000	25,000	25,000	25,000	100,000	39,500	32,950			72,450.00	(27,550)	
c) Biodiversity			250	250	250	250	1,000	750	750			1,500.00	500	
Aiscellaneous Income (Hostel/Penalties/etc)	_							26,500	18,167			44,667.00		
DO3 : Adapative Capacities of Human														
Communities and Natural System Improved														
nviornment and Natural Resources Resillency	1													
rogram	1													
. Watershed Management						***************************************				***************************************				
a. Watershed Characterization and Vulnerability Assessment	Kabacan River watershed		1	1	1	1	1		1				(1)	Conducted re-orientation meeting on the updating of watershed characterization and vulnerability assessment of Kabacan River watershed on May 31, 2023.

Prepared by:

ANNAL YN M. ESCOTE FOR II/Actg. PO

Reviewed by:

Approved by:

RENATO CI DOMINGO
PENRIORICE
Office Ins charge