



Republic of the Philippines
Department of Environment and Natural Resources
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE XII-4
Quirino Drive, Kidapawan City
Tel No. (064) 577 - 1412

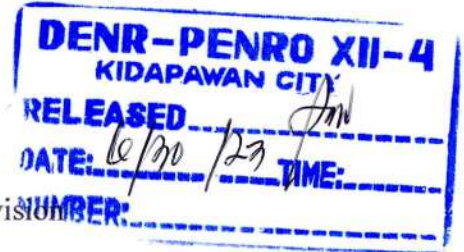
June 30, 2023

FOR : **The Regional Executive Director**
DENR XII, Koronadal City

ATT'N : **The Chief, Planning and Management Division**

FROM : **The PENR Officer**
PENRO XII-4, Kidapawan City


SUBJECT : **Submission of 2nd Quarter BAR Report of PENRO Cotabato CY 2023**



Respectfully submitted is the above cited-report of PENRO Cotabato on its 2nd Quarter BAR Accomplishment Report CY 2023.

For information and record.

For and in the absence
Of the PENR Officer:


FATIMA K. MAGULAMA
Chief, MSD/ Office-In-Charge

QUARTERLY PHYSICAL REPORTS ON OPERATION

As of June 2023

P / A / P Code	Performance Indicators	UACS CODE	FY 2023 Physical Targets					FY 2023 Physical Accomplishments					VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
Gen. MGT. & SUPERVISION														
1. Personal Management														
	- personal records maintained/updated (No.)		232	232	232	232	232	237	237			237	5	
c. Submission of SALN (R.A. 6713)														
	% SALN submission		1				1	1				1	-	
3. Performance Management														
a. OPCR														
	OPCR commitment based on approved		3				3	3				3	-	
b. DPCR														
	DPCR commitment based on approved		2				2	2				2	-	
c. IPCR														
	% of IPCR commitment based on the approved DPCR submitted to Personnel		3				3	3				3	-	
4. Communications														
	-message/e-mail transmitted/fax delivered (no.)		500	500	500	500	2000	958	1,954			2912	912	
5. Records Management														
	-records maintained/updated (no.)		2,400	2,400	2,400	2,400	2,400	2,400	2,400			2,400	-	
6. Construction, Repair and maintenance of Property														
6.2 Maintenance of Building and Other Structures														
	office building maintained (no.)		6	6	6	6	6	6	6			6	-	
8. Property, Plant and Equipment (PPE) Accountability Reports														
8.1 Annual Report on the Physical Count of Property														
	Report on the Physical Count of Property Plant and Equipment as of Dec 31, 2022 submitted to COA by the end of January 2023		1				1	1				1	-	
	Plant and Equipment (RPCPPE) as of December 31, 2022												-	
9. Insurance of Property														
9.1	Buildings and Equipment Registration, Renewal and Insurance	Buildings and its content insured (on fire, lightning, earthquake)		5		1	6		5			5	(1)	
9.2	Insurance of Motor Vehicle	Motor vehicles insured (no.)	3	4	5	13	25	2	7			9	(16)	
10. Report of Unserviceable Properties and Waste Materials														
10.1 Report of Unserviceable Property, Plant and Equipment														
	100% of returned unserviceable property within the quarter with Inventory and Inspection of Unserviceable Property (IIRUP) prepared (no.)		1	1	1	1	4	1	1			1	(3)	
10.2	Preparation of Disposal Plan	Disposal Plan submitted (no.)		1			1		1			1	(1)	
11. Preparatory Procurement Reports														
	- Preparation of Annual Procurement Plan (APP CSE and Non-CSE)	Annual Procurement Plan submitted (no.)											-	
	**APP CSE (November 29, 2023)					1	1						(1)	
	**Non-CSE (March 31)		1				1						(1)	
	- Preparation of 2023 Agency Procurement Compliance and Performance Indicator (APCPI) System Result (1st Quarter)		1		1		1						(1)	
2. Procurement Services														

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			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
	Report submitted (no.)													
SUPPORT TO OPERATIONS														
DATA Network Infrastructure Dev. And Mgt.														
Intensified Maintenance of ICT														
Equipments and Information Systems (Hardware & Software)														
DISTRICT 2 - PENRO														
1. APPLICATION DATA BASED														
-Personnel Info System														
	-Systems database build-up and maintained (no.)		3	3	3	3	3	3	3	3		3	-	
2. MGT./MAINT. OF ICT RESOURCES/ FACILITIES other Info System														
	-Website Maintained		1	1	1	1	1	1	1	1		1	-	
	-Internet connectivity/ maintained/ operationalized/ monitored (no.) including LAMS (10Mbps for RO and 2-5Mbps for PCENROs)		6	6	6	6	6	6	6	6		6	-	
	Server Room Maintained /operationalized/monitored (no.)		1		1		1	1	1	1		1	-	
	VOIP maintained / operationalized / monitored (no.)		3	3	3	3	3	3	3	3		3	-	
	-Safety and Security System equipment maintained/operationalized/monitored (no.)		29	29	29	29	29	29	29	29		29	-	
4. Statistical Activities														
c. Coordination/linkages on statistical activities														
	Report submitted (no.)						1	1					(1)	
d. Updating of Provincial ENR Statistical Profile by Sector														
	ENR Statistical Profile Updated (no.)			1				1					(1)	
5. Thematic Maps Generated														
	One control map updated (no.)		1	1	1	1	1	1	1	1		1	-	
6. Operation/Maintenance of Enhanced Forestry Information System (e-FIS)														
	Updated Forestry Statistics available on-line		1	1	1	1	1	1	1	1		1	-	
	Newly approved / existing forest tenure/ CTPO record reviewed and submitted online to FMB (no.)												-	
	Newly approved forest tenure/CTPO record created, reviewed and submitted online to Regional Office (no.)												-	
	Newly approved forest tenure/CTPO data/ information transformed to MDE Form and submitted to PENRO for encoding (no.)												-	
7. Attendance to ICT Training														
	ICT Training attended (no.)			1	1			2		1		1	(1)	
Prod. And Dissemination of Tech. and Popular Materials in the Conservation and Devt.														
1. Technical & popular materials produced & disseminated.														

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
	• Presentation to MDC (Q2) • Endorsement and Presentation to the SB (Q3)													CENRO MATALAM:
	• Signing of JMOA for joint Implementation (Q3) • FLUP Finalized and Adopted (Q3-Q4)													-MDC Resolution with the minutes of the meeting & indorsement to SB for issuance of SB Res. for adoption.
														Milestone activity as follows: Conducted PO officer's /members meeting relative to the updating of CRMF, Collected POs profile information and market survey and facilitated the PO in gathering their data and information.
	2. Preparation of simplified Community Resource Management Framework (CRMF) and Five-Year Work Plan (FYWP) (PASAKADA)		1	1	1	1	1	1	1	1			(1)	
		CRMF and FYWP reviewed per compliance with existing guidelines, and affirmed and approved (no)												
	2 Forest Products Utilization and Price Monitoring													
	• Price monitoring of forest products	PENRO price data report consolidated, summarized and submitted quarterly to FMB with monthly breakdown (no.)	1	1	1	1	4	1	1			2	(2)	
		CENRO price data report consolidated, summarized and submitted quarterly to RO with monthly breakdown (no.)												
	4. Forestry Statistical Reporting System (SRS)		1	1	1	1	4	1	1			2	(2)	
	-Includes the production and disposition of forest products (i.e. logs, lumber, veneer, plywood), issuances of approved forestry license/permits, and employment	-Forestry statistical report gathered and processed by CENRO (no.) -CENRO forestry statistical report validated on ground, consolidated and analyzed by PENRO (no.) -Statistical report validated on ground, consolidated, analyzed and submitted												
	II. PLANNING AND MGT.													
	• Preparation of FY 2022 Budget Proposal	FY 2021 Budget Proposal												
	- Updating of Forward Estimates (FE)	reviewed/evaluated and submitted(no.)	1				1	1				1	-	
	- Consultative workshop w/ CENROs, District 2													
	• Preparation of FY 2022 Work and Financial Plan	CY 20120WFP reviewed and submitted(no.)				1	1						(1)	
	- PENRO/Sectoral Consultation													
	- Pre-programming Workshop													
	- National Reprogramming Workshop													
	- WFP Review and Finalization													
	PENRO (4th) District 2													
	2. MONITORING & EVALUATION OF ACCOMPLISHMENTS		3	3	3	3	3	3	3	3		3	-	
	DISTRICT 2 - PENRO	PENROs and Divisions monitored (no.)												
	DISTRICT 1 - CENRO MID.	CENRO monitored (no.)												
	DISTRICT 3 - CENRO MAT.													
	3. Attendance to Training			1	1	1	3			2		2	(1)	
	***To include other Statistical Activities	No. of Workshop/Meetings attended (no.)												
	4. Hiring of Support staff	contract of service hired (no.)	2	2	2	2	2	2	2	2		2	-	


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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
	-Accounting graduate or any Business related course												-	
9. Hiring of Data(base) Management Staff	DMS Staff hired with report submitted(no)		3	3	3	3	3	3	3	3		3	-	
	-IT or any computer-related course													
11. Hiring of ENR Extension Officers	FEOs and/or other Staff hired (no)		3	3	3	3	3	3	3	3		3	-	
<i>(For Assessment of NGP Graduated Sites)</i>	@1EO:300ha for CENRO and Implementing PENRO												-	
12. Procurement of Mobile Vehicle	Mobile vehicle procured (no.)			1				1		1		1	-	2nd quarter target
	(4x4 Pick-Up)												-	
II. Integrated Watershed Management														
1. Preparation of Integrated Watershed Management	IWMP prepared and finalized compliant		1	1	1	1	1	1		1		1		
<i>Saguling-M'lang River Watershed</i>	to existing guidelines and served as guide in the effective management of the area												-	
LAND MANAGEMENT SUB-PROGRAM														
LAND SURVEY/DISPOSITION AND RECORDS MGT.														
a. RESIDENTIAL FREE PATENT	Patents approved and transmitted to the ROD within 10 working days (no.)		70	120	120	84	394	64	131			195	(199)	
	Lot surveyed and approved (no.)			280			280		196			198	(62)	
b) Agricultural Free Patent disposed	Patents approved and transmitted to the ROD within 10 working days (no.)		10	14	16	16	56	63	33			116	60	
<i>under Republic Act No. 11573</i>	Lot surveyed and approved (no.)			24			24		38			38	14	
4.2 Special patents	Special Patents Issued (no.)		3	4	4	4	12	8	5			13	1	
II. Resolution of Disputes/Cases with Claims and Conflicts Cases														
1 Resolution of Land Cases with Claims and Conflicts	ADR proceedings conducted with report submitted (no.)		2	2	2	2	8	2	2			4	(4)	
	7.2) Updating of PLA from Allocation Book		3	3	3	3	3	3	4			4	1	
	Municipalities with completed lists of Public Land Applications (PLA) encoded in LAMS PLA (no.)													
NATURAL RESOURCES CONSERVATION & DEV.														
Protected Areas/Caves & Wetlands Development														
I. Management of Protected Areas														
II. For Proclaimed and Legislated PAs														
1. Completion of Demarcation of Boundary													-	
<i>of Legislated PAs</i>				7									-	
2. Biodiversity Monitoring System (BMS)	BMS transects monitored semi-annually			2		2	2		2			2	-	

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-extent of area evaluated Indicated in GIS maps prepared with geo-tagged photos	and report submitted (no.)												-	
-Pertinent documents reviewed and evaluated;													-	
-Performance Evaluation report with categorical recommendation endorsed to PENRO													-	
-Performance Evaluation report reviewed/evaluated with categorical recommendation and endorsed to RO.													-	
-Performance Evaluation report reviewed/evaluated with categorical recommendation and endorsed to CO.													-	
7. Processing of cutting/ harvesting permits and WPP	100% of areas applied for cutting/ harvesting permits inspected validated with report submitted (no.)			1	1	1	3			2		2	(1)	
II. Implementation of Forest Protection Program														
Menu of Activities and strategies														
● Menu 2.5														
Construction of storage facilities for apprehended / confiscated forest products only when needed with full justification	Storage facility constructed (no.)					1	1						(1)	
MENU 3														
Active Collaboration and Involvement of Forest Communities and other Stakeholders in Forest Protection and Law Enforcement undertakings														
Menu 3.1														
Activate/revitalize MFPCs, individual and group volunteers for deputization as DENROs	individual/group volunteers deputized (no.)		1	1	1	1	4		1	1		2	(2)	
**MFPC Revitalized, Group/DENRO deputized														
MENU 4														
Undertake capacity building to DENR field personnel and enhance their skills and competence or effective protection of forest and plantations for biodiversity conservations														
Menu 4.3														
Technical trainings for DENR personnel:	Trainings attended with report submitted (no.)			1			1			1		1	-	
-Intelligence, Surveillance and Enforcement Planning													-	
-Forest Law Enforcement with gun handling	Personnel trained (no.)												-	
-Forest Fire Management (prevention, detection & suppression)													-	
-Forest Pests and Diseases													-	
-Drone Image and Analysis													-	
-Wood Identification													-	
-Continuous capacity building in support to Lawin implementation													-	
- Other Technical Trainings													-	
MENU 5														
Sustain a well-planned Information, Education and Communications campaign region-wide down to CENRO level														
● Menu 5.1														
Involvement of forest communities in forest protection works	meetings conducted with report submitted (no.)		1	1	1	1	4		1	3		4	-	
- Conduct of IEC														

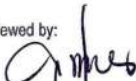
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- forest community dialogue														
- Surveillance														
MENU 6														
Consistent apprehension, & mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements														
• Menu 6.1														
Apprehension of undocumented forest products including NTFPs, vehicles, equipment and other implements thru proper channels	volume (bd.ft.) of apprehended undocumented forest products including NTFPs with incidence reports submitted to FMB			2,000		2,000	4,000		1,017.68			1,017.68	(2,982)	
	No. of vehicles, equipment and other implements apprehended thru channels with incidence reports submitted to OUFO cc FMB map (shp) of the location of apprehension submitted to OUFO cc FMB			1		1	2						(2)	Justification reports were submitted by CENROs. No vehicles, equipment and other implements were apprehended for the 1st semester.
• Menu 6.2														
Hauling of apprehended forest products and vehicles/implements to CENR Office or any nearest Government Office	volume (bd ft) of the apprehended forest products hauled to CENR Office or any nearest Government Office with incidence report submitted to OUFO cc FMB			2,900		2,000	4000		3,164.68			3,165	(835)	
	No. of apprehended vehicles, equipment and other implements hauled thru proper channels with incidence reports submitted to OUFO cc FMB			1		1	2						(2)	Justification reports were submitted by CENROs. No vehicles, equipment and other implements were apprehended for the 1st semester.
• Menu 6.3														
Immediate administrative and adjudication proceedings of apprehended forest products including conveyances, tools and implements	administrative adjudication proceedings report carried out within the prescription period (no.)			2		2	4		2			2	(2)	
MENU 7														
Provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases														
• Menu 7.1														
Support to investigation, filing complaints and prosecution of criminal complaints	report endorsed to office of Usec for Field Operations cc FMB with action taken (no.)			1		1	2		4			4	2	
• Menu 7.2														
Hiring of Legal Officers	Legal officers hired (no.)		2	1	2	2	2	2	2	2		2	-	

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a) Forestry			597,000	597,000	597,000	597,000	2,388,000	115,474.00	2,112,996.00			2,228,470.00	(159,530)	
b) Lands														
b.3 Others (certification, filing, inspection fees)			25,000	25,000	25,000	25,000	100,000	39,500	32,950			72,450.00	(27,550)	
c) Biodiversity			250	250	250	250	1,000	750	750			1,500.00	500	
Miscellaneous Income (Hostel/Penalties/etc)								26,500	18,167			44,667.00		
OO3 : Adapative Capacities of Human Communities and Natural System Improved														
Environment and Natural Resources Resiliency Program														
1. Watershed Management														
a. Watershed Characterization and Vulnerability Assessment	Kabacan River watershed		1	1	1	1	1			1			(1)	Conducted re-orientation meeting on the updating of watershed characterization and vulnerability assessment of Kabacan River watershed on May 31, 2023.

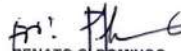
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 SVEMS/ Chief, PMS

Approved by:


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 PENR Officer
Offic In Charge