

Republic of the Philippines
Department of Environment and Natural Resources
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE XII-4
Outsing Drive Videocuper City

Quirino Drive, Kidapawan City Tel No. (064) 577 - 1412

October 3, 2023

. NUMBER

ENR-PENRO XII-4

FOR

: The Regional Executive Director

DENR XII, Koronadal City

ATT'N

: The Chief, Planning and Management Division

FROM

: The PENR Officer

PENRO XII-4, Kidapawan City

SUBJECT

: Submission of 3rd Quarter BAR Report of PENRO Cotabato CY

2023

Respectfully submitted is the above cited-report of PENRO Cotabato on its 3rd Quarter BAR Accomplishment Report CY 2023.

For information and record.

For and in the absence Of the PENR Officer:

EUNICE S. CALAWEN
HEA/ Office-In-Charge

QUARTERLY PHYSICAL REPORTS ON OPERATION

As of September 2023

P / A / P Code	Performance Indicators	UACS CODE		FY 20	23 Physical T	argets			FY 2023 Phys	ical Accomp	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
Gen.MGT.&SUPERVISION														
1.Personel Management			232	232	232	232	232	237	237	239		239	7	
	- personnel records												*	······································
	maintained/updated (No.)										•			
	.,												•	
c. Submission of SALN (R.A. 6713)	% SALN submission	·····	1				1	1		,		1	-	
3. Performance Management														
3. Performance management	•													
a, OPCR	OPCR commitment based on approved		3				3	3						
8, OF OK	SPMS guidelines submitted to RO							3				3		
b. DPCR	DPCR commitment based on approved	***************************************	2					Ι						
	SPMS guidelines submitted to RO		2				2	2				2		
c. IPCR	% of IPCR commitment based on the						3							
	approved DPCR submitted to Personnel							3				3		
***************************************		***************************************												
4.Communications	-message/e-mail fransmitted/fax		500	500	500	500	2000	958	1,954	1,756		4668	2,668	
	delivered (no.)	***************************************					,		1,004	1,700		4000	Z,000	

5.Records Management	-records maintained/		2,400	2,400	2,400	2,400	2,400	2,400	2.400	2,400		2,400		
	updated (no.)												•	
						***************************************				***************************************				
6.Construction, Repair and maintenance of Property	office building maintained (no.)		6	6	6	6	6	6	6	6		6		
6.2 Maintenance of Building and Other Structures					The second second					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
										***************************************			*	**************************************
8. Property, Plant and Equipment (PPE) Accountability Reports									***************************************	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
8.1 Annual Report on the Physical Count of Property	Report on the Physical Count of Property Plant and		1				1	1				1	*	
Plant and Equipment (RPCPPE) as of December 31, 2022	Equipment as of Dec 31, 2022 submitted to COA by the end of January 2023								***************************************				-	
9. Insurance of Property														
Buildings and Equipment Registration, Renewal and Insurance	of Buildings and its content, incurred (on fire, lightning, earther			5									*	
3.1 Editarigs and Equipment Programmin, Nonewar and Insurance	o buttonings and its content institute (or ine, lightning, earlier												(1)	
9. 2 Insurance of Motor Vehicle	Motor vehicles insured (no.)		3	4	5	13	25	2	7	7		16	(9)	ananiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii
													. (9)	
10. Report of Unserviceable Properties and Waste Materials		***************************************												
10.1 Report of Unserviceable Property, Plant and Equipment	100% of returned unserviceable property		1	1	1	1	4	1	1	1		1	(3)	
	within the quarter with Inventory and Inspection of				***************************************									
	Unserviceable Property (IIRUP) prepared (no.)	***************************************						***************************************						
	 	*****************			***************************************					******************************			•	
10.2 Preparation of Disposal Plan	Disposal Plan submitted (no.)			1			1		1				(1)	
													•	
11. Preparatory Procurement Reports													- 1	
- Preparation of Annual Procurement Plan (APP CSE and Non-CSE	Annual Procurement Plan submitted (no.)												•	
**APP CSE (November 29, 2023)				I		1	1						(1)	
**Non-CSE (March 31)			1				1						(1)	
- Preparation of 2023 Agency Procurement			1				1						(1)	
Compliance and Performance Indicator				1									- 1	
(APCPI) System Result (1st Quarter)				1										
2.Procurement Services					72011711120011775740									

P/A/PCode	Performance Indicators	UACS CODE		FY 20	023 Physical T	argets			FY 2023 Phys	ical Accompl	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
a. Conduct of Biddings/Alternative Procurement	bidding conducted/contract/Purchase Order issued (no.)		6	18	24	12	60	17	33	53		103	43	***************************************
	Compliance mond a builted (co.)		ļ					ļ					- 1	
b. Compliance to PHILGEPS conditions	Compliance report submitted (no.)		11				1					1		
6.Fiscal Collection								ļ						
OR issued	-officials Receipt (O.R.) issued (no.)		550	550	550	550	2,200	795	873	804		0.470	270	
OK issued	-oriclas Receipt (O.R.) issued (iio.)		330	500	330	500	2,200	790	6/3	004		2,472	272	
7.Budget/Accounting	•	***************************************												
a. Preparation of Financial Plan	Financial plan prepared (no.)	***************************************	4				4	1	***************************************					
a. Freparation of Financial Flan	Tritaliciai piati prepared (10.)		ļ		ļ							1		
									,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
b. Voucher and payroll indexed & processed	-voucher and payroll indexed & processed (no.)		500	500	500	500	2,000	810	781	801		2,392	392	
L 0.1-1-1- 101			ļ											
b. Submission of Reports DISTRICT 2	Plantiland													
Budget and Financial Accountability	-Financial report prepared and submitted (no.)						32	8	8					
* Budget and Financial Accountability report (BFAR)	submitted (no.)			В	8	8	32	8	8	8		24	(8)	
- BFAR No. 1			 											
- FAR No. 1										***************************************				
- BFAR No. 1-A														
- BFAR No. 1-B		***************************************					***************************************							
- FAR No. 2							***************************************							
- FAR No. 2-A					***************************************	***************************************	***************************************							
-FAR No. 3						***************************************	***************************************							
- BFAR No. 5			h								***************************************			
(report submitted consist of the above-specified reports)											***************************************			
• FAR No. 4			3	3	3	3	12	3	3	3		9	(3)	
(To be submitted on or before the end of the following month)														
c. Summary of Performance Monitoring Report	PENROs consolidated reviewed financial		3	3	3	3	12	3	3	3		9	(3)	***************************************
(SPMR)	utilization reports													
								•	***************************************					***************************************
d. Monitoring of Compliance to Audit Findings (CAAR/AOM)	Compliance monitoring report			1		1	2		1			1	(1)	
e. Financial Reconciliation & Closing of Book /Quarterly	Workshop attended (no.)			1	T	1	2		1	***************************************		1	(1)	
	Report submitted (no.)													
f. Preparation and Submssion of Financial Reports	Report submitted to COA (no.)		3	3	3	3	12	3	3	3		9	(3)	
f.a. Monthly trial balance,	PENRO Report submitted to COA (no.)													
g. Hiring of Administrative Assistant	Admin asst. hired (no.)		4	4	4	4	4	4	4	4		4		***************************************
(under PENRO Accountant & Budget Officer)														
and PENRO Planning officer)														
8.Cashiering	Advises prepared (no.)		27	28	28	27	110	124	135	90		0.20	507	
o.vaaniering	Advises prepared (no.)		Z/	28	28	21	110	124	135	88		347	237	
9.Top Management acted upon	Paper/documents		775	775	775	775	3,100	3,556	1,578	1,568		6702	3,602	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	acted upon (no.)		113			173	3,100	0,000	1,010	1,000		0102	3,002	***************************************

10. Conduct of Management Conference	Conference conducted (no.)	***************************************	1	1	1	1	4	1	1	1		3	(1)	
	Report submitted (no.)												- '	
													•	***************************************
14. Full-time Delivery Unit (FDU)	report monitored/reviewed & submitted(no.)		3	3	3	3	12	3	3	3		3	(9)	
													- 1	
6. Health and Wellness:				2									- 1	
6.1 Mental Health Awareness Activity	Learning event conducted (no.)				3		3			3		3	-	

P/A/P Code	Performance indicators	UACS CODE		FY 20	023 Physical T	argets			FY 2023 Phys	ical Accomp	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
	Report submitted (no.)							ļ						
NORTH TO A PROTECTION OF														
SUPPORT TO OPERATIONS DATA Network Infrastructure Dev. And Mgt.						ļ								
Intensified Maintenance of ICT														
Equipments and Information Systems	Network Infrastructure maintained with		85%	85%	85%	85%	85%	100%	100%	100%		100%	0	
Hardware & Software)	80% uptime		00.76	0070	0.076	0076	00.70	10079	10076	10076	·····	10076		
DISTRICT 2 - PENRO	Took opinio								***************************************			·		
	•••••••••••••••••••••••		***************************************	***************************************								•		***************************************
1, APPLICATION DATA BASED		,		•				••••••••		•••••				***************************************
Personnel Info System	-Systems database build-up and		3	3	3	3	3	3	3	3		3	•	
	maintained (no.)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	***************************************	***************************************		***************************************								
2. MGT:/MAINT. OF ICT RESOURCES/ FACILITIES other info System	-Website Maintained		1	1	1	1	1	1	1	1		1		
	-Internet connectivity/ maintained/ operationalized/ monitored (no.)	***************************************	6	6	6	6	6	6	6	6		6		
	Including LAMS (10mbps for RO	***************************************	····					•••••••••	***************************************					
	and 2-5Mbps for P/CENROs)	***************************************							• • • • • • • • • • • • • • • • • • • •			***************************************		
	Server Room Maintained /operationalized/monitored (no.)		1		1		1	1	1	1		1		
														••••••
<u></u>	VOIP maintained / operationalized /	***************************************					***************************************							
	monitored (no.)		3	3	3	3	3	3	3	3		3	•	
												***************************************		***************************************
	-Safety and Security System equipment		29	29	29	29	29	29	29	31		31	2	
	maintained/operationalized/monitored (no.)													
4. Statistical Activities														
c. Coordination/linkages on statistical activities	Report submitted (no.)					1	1						(1)	
		***************************************												·
d. Updating of Provincial ENR Statistical Profile	ENR Statistical Profile Updated (no.)			1			1						(1)	
by Sector														
F. Thomas Name Constant	One control map updated (no.)													
5. Thematic Maps Generated	One control map updated (no.)				······································									
6. Operation/Maintenance of Enhanced Forestry	Updated Forestry Statistics available				1	1	4			4		4		
Information System (e-FIS)	on-line													
The state of the s	Newly approved / existing forest tenure/													
	CTPO record reviewed and submitted								***************************************			//////////////////////////////////////		
······································	online to FMB (no.)	***************************************			***************************************			***************************************						
	Newly approved forest tenure/CTPO record					***************************************		***************************************					•	
	created, reviewed and submitted online to		·····	•			m)mannannann	•••••••					•	
	Regional Office (no.)											CONGRESSON STORES		***************************************
	Newly apporved forest tenure/CTPO data/												- 1	
	information transformed to MDE Form and													
	submitted to PENRO for encoding (no.)									,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	***************************************			
	·											,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•	
7. Attendance to ICT Training	ICT Training attended (no.)			1	1		2		1			1	(1)	***************************************
Prod. And Dissemination of Tech. and Popular Materials in the Conservation and Devt.						***************************************								
Technical & popular materials														
produced & disseminated.	Act, as a contract in contract and it. The symmetric properties a contract in contract in the contract in the	Orana mercura	AL CONSTRUCTOR COURSE	SAN TO SA	2017 201 UA 400 BAATTOO SA	risermoses, armara a rece	See nowarrance of							

P / A / P Code	Performance Indicators	UACS		FY 20	023 Physical T	argets			FY 2023 Phys	ical Accompl	ishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
d Production and airing of Radio plugs	radio plugs produced and aired (no.)		50		50		100	156		324		480	380	
a3) Print Materials:	Print Materials (no.)			150		150	300		280	1,250		1,530	1,230	-
- newsletter										***************************************				
- flyer/brochure												······	•	†
- ENR Books													•	*************************************
- IEC materials														•
a4) Promotional materials proiduced (no)	Promotional materials produced (no)		6	6	6	2	20	13	11	2		26	- 6	
- Tarpaulins/streamers				•••••••										
c1) Press/Photo Releases	editorial materials produced (no.)			3	3	3	12	2	20			24	12	
(Public Information)								3	20			24	- 12	
I. Conduct IEC meetings, press conference														
and dialogues relevant to the promotional														
of regional activities														
- IEC meetings/orientation	IEC meetings/orientation conducted (no)			1		1	2	3	4	2		9	7	
c) Content management of	approved documents/articles	·····		6		6	12		6	3		9	(3)	
Regional DENR Website	updated/posted in DENR website (no.)													
A.03.a Formulation and Monitoring of the ENR							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
Sector policies, plans, programs and Projects														
I. Forest Land Use Planning														
, Forest Land Ose Flammig														
a. FLUP Formulation Phase (Year 1)	FLUP finalized and affirmed by the					1	1	1	1				(1)	Conducted of 1st draft critiquing presentation for the formulation of FLUP of the MUnicipality of Pigcawayan, Cotabato last September 6 to 8, 2023 hel at the Conference of PENRO Cotabato.
Step 1-4	Regional Executive Director (no)													
Preparatory Activities including Secondary Data Gathering	Milestone narrative report													
Field Data Gathering, Mapping and Survey	submitted to FMB (no)													
Conduct of Situational Analysis Plan Formulation Stage, Drafting and Deliberation	Pigcawayan													
rian rominiation stays, braning and benderation														
3. LGU adoption of FLUP Phase (Year 2)	Finalized FLUP adopted (no.)	-			2	2	2	4	2	4			- 41	
Affirmation of the DENR (Q1)	Banisilan & Tulunan				2	2	Σ						(1)	Tulunan -100% accomplished

P / A / P Code	Performance Indicators	UACS	410		023 Physical T		l			sical Accompl			VARIANCE	Remarks
(1)	(2)	(3)	1st Quarter (4)	2nd Quarter (5)	3rd Quarter	4th Quarter	TOTAL (4+5+6+7)	1st Quarter	2nd Quarter	3rd Quarter		2545240	(40)	
Presentation to MDC (Q2)	(2)	(3)	(4)	(5)	(6)	(7)	(4+0+0+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13) Banisilan - FLUP of LGU banisilan
														was already approved and adopted last January 26, 2023. Thus, Memorandum of Agreement (MOA) for joint implementation and for signature of the Municipal Mayor of Banisilan.
Endorsement and Presentation to the SB (Q3)												1	1	
Signing of JMOA for joint implementation (Q3)													ļ	
FLUP Finalized and Adopted (Q3-Q4)														
F													•	
Preparation of simplified Community Resource Management Framework (CRMF) and	CRMF and FYWP reviewed per compliance with existing guidelines,		1	1	1	1	1	1	1					Milestone acitivity as follows: Conducted assembly meeting together with CBFM beneficiaries for CRMF ratification, PO conducted re- election to update their list of officers and BOD provided with PO resolution.
Five-Year Work Plan (FYWP) (PASAKADAI)	and affirmed and approved (no)							·				†		
L								†		·····		••••••		
2 Forest Products Utilization and	PENRO price data report consolidated,	ļ						•	·····				***************************************	
Price Monitoring	summarized and submitted quarterly to FMB				***************************************			 	†					
'- Price monitoring of forest products	with monthly breakdown (no.)		1	1	1	1	4	1	1	1		3	(1)	
	CENRO price data report consolidated,							+					······································	
	summarized and submitted quarterly to RO						************************		***************************************					
	with monthly breakdown (no.)				***************************************			†	***************************************					
					İ				······					
4. Forestry Statistical Reporting System (SRS)	-Forestry statistical report gathered and		1	1	1	1	4	1	1	1		3	(1)	***************************************
-includes the production and disposition of	processed by CENRO (no.)								***************************************					
forest products (i,e. logs, lumber, veneer,	-CENRO forestry statistical report					***************************************		1				***************************************		
plywood), issuances of approved	validated on ground, consolidated and								***************************************			***************************************		
forestry license/permits, and employment	analyzed by PENRO (no.)							.					***************************************	
	-Statistical report validated on ground,													***************************************
	consolidated, analyzed and submitted													······································
II. PLANNING AND MGT.														······································
Preparation of FY 2022 Budget Proposal	FY 2021 Budget Proposal													
- Updating of Forward Estimates (FE)	reviewed/evaluated and													
Consultative workshop w/ CENROs,	submitted(no.)		1				1	1				1		
District 2														KUMANAN MANAN
					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,									
Preparation of FY 2022 Work and Financial Plan PENRO/Sectoral Consultation	CY 20120WFP reviewed and submitted(no.)					1	1			1		1		
Pre-programming Workshop														
- National Reprogramming Workshop														
- WFP Review and Finalization		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	***************************************											
PENRO (4th)							***************************************							***************************************
District 2						ļ	***************************************							
2. MONITORING & EVALUATION OF ACCOMPLISHMENTS	<u> </u>													
Authoritis to the Contact Million College College (College College Col	PENROs and Divisions monitored (no.)		3	3	3	3	3	3	3	3		3	-	
DISTRICT 2 - PENRO	CENRO monitored (no.)													
DISTRICT 1 - CENRO MID.													-	
DISTRICT 3 - CENRO MAT.														
	N. 707 1 5 51 7			5										
3. Attendance to Training	No. of Workshop/Meetings			1	1	1	3		2			2	(1)	
***To incude other Statistical Activities	attended (no.)	l											- 1	auranum die Free un Manager (2000) de la merce de la Monda.

A very (2022) A very (2022) A very (2022) A very (2022) A very (2023) A very (2023) A very (2024) A very (2024) A very (2025) A very (2025) A very (2025) A very (2026) A very (2026) A very (2027) A very	P/A/PCode	Performance Indicators	UACS CODE		FY 20	23 Physical T	argets			FY 2023 Phys	ical Accompl	lishments		VARIANCE	Remarks
Hotegor Sauff CROSSO Local Color vota Head (no.) 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
File of the property of the Control	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
CERPOLACION	Ulring of Support staff	Incorporate of papering hired (no.)		2	2	2								***************************************	
Part		Contract of Service Files (10.)				£					Z		2		
Part	(OLIMO LOTO)								······						
Second Second Processor Second Second Processor Second Seco	OREST & WATERSHED MANAGEMENT			·····											
Management Service															
Sile Assessment														***************************************	
See Assessment See Assessment Images (2) 40 40 60 40 40 100 130 153,00 153,00 144,00														***************************************	
See Assessment See		····								***************************************					
Seeding Production Size proposed (in) Answering (in) Answer	Site Assessment	Site assessed and mapped (ha)		400	400	400	400	1 600	132	1 533 00			4 665	***************************************	
Association Page		and transcord and mapped (ma)		100	100	700	400	1,000	102	1,000.00		encowought a co	1,000	65	
Association Page															
Association Page	Seedling Production	Site prepared (ha)						***************************************			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
Marchane of seedings jointed (no.) 99,300											,				
Banksoo 22,000 78,200 28,575 68,570 2,340					98 282			98 282		104 877			104 977		2nd number formal
Particle		T						30,202		10,011			104,077	6,090	zilo quarter target
Particle	***************************************	bamboo			22 032			22.032		24 375			24 376	2 242	
Plantation Establishment gear difficulty introbalisated (log)		T							***************************************	10,013			24,373	2,343	
Plantation Establishment gear difficulty introbalisated (log)		Indiaenous			76.250			76 250		80.502			80 502	4 262	
Plantation Establishment ear of efficiency multiplicated (no)		The state of the s						10,200		00,002			00,002		
Size proposed (in)	Plantation Establishment	area effectively rehabilitated (ha)		***************************************								····			
Are planted (Na) Number of seedings planted (no.) Lendoo Lendoo Indipendus									·····						
Number of exeedings planted (no.) 200 200 100									·····	•••••				******************	
Banthoo 168 108 108 168						230		230							no point 150 petition
Demoto 168									•						on going IAC activity
Maintenance and Protection		hamboo				108		108						***************************************	
Indigenous 122							.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	190						and the particular section of the particular	
Maintenance and Protection SUMMARY N Year Area mainfained and protected (ha) 220 230 320 320 320 320 320 320		Indiaencus				122		122							
SUMMARY														(122)	
SUMMARY	Maintenance and Protection	<u> </u>						***************************************							
Year														***************************************	······································
A Vear (2022) A Vear	st Year	Area maintained and protected (ha)					230	230	!·····					***************************************	4th quarter target
Ad Year (2022)	-ring weeding, patrol work	The state of the s												***************************************	minimum talget
Maintenance of MMFN MMFN maintenance (no.) Sdings produced (no.)			****			***************************************								**************	
Maintenance of MMFN MMFN maintained (no.) 66,557 66,667 66,667 200,001 13 13 13 13 13 13 13		1					***************************************							***************************************	
	nd Year (2022)			579	579	579	579	579	579	184.50				***************************************	on noing IAC activity
ing weeding, replanting, fire suppression, patrol work application of fertilizer application of	passes; 1 fireline establishment													***************************************	on going in to search
Application of fertilizer	ring weeding, replanting, fire suppression, patrol work		x = 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2			***************************************		######################################						***************************************	
A conduct of geologying	application of fertilizer					***************************************									
d Year (2021 PLANTATION) 1,592 1,59	maintenance of fireline												***************************************	*	
1,592 1,59	conduct of geotegging											***************************************	***************************************	*	
passes (3 quarters); 1 fireline establishment (1 quarter) Establishment, Maintenance and/or Nurseries established/maintained/ 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2								***************************************							
Establishment, Maintenance and/or Nurseries established/maintained/ 2 2 2 2 2 2 2 2 2	rd Year (2021 PLANTATION)			1,592	1,592	1,592	1,592	1,592	1,592	1,592				(1.592)	on going IAC activity
Department of Nurseries for Seedling Distribution Operated Operations of Nurseries for Seedling Distribution Operated Operated Operations of Nurseries for Seedling Distribution Operations of Nurseries for Seedling Distribution Operations of Nurseries Oper	passes (3 quarters); 1 fireline establishment (1 quarter)												,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		modern months and annual section of the section of
Department of Nurseries for Seedling Distribution Operated Operations of Nurseries for Seedling Distribution Operated Operated Operations of Nurseries for Seedling Distribution Operations of Nurseries for Seedling Distribution Operations of Nurseries Oper	Establishment, Maintenance and/or	Nurseries established/maintained/		2	3	2	2		0	2					
Maintenance of MMFN MMFN maintained (no.) 66,667 66,667 200,001 52,000 125,000 97,000 274,000 73,999 50 50 50 50 50 50 50				Z		2		2	- 2	2				COLUMN THE COLUMN TWO IS NOT THE COLUMN TWO IS NOT THE COLUMN THE COLUMN TWO IS NOT THE COLUMN THE	
Maintenance of MMFN MMFN maintained (no.) 66,667 66,667 66,667 200,001 52,000 97,000 274,000 73,999 Sdings produced (no.) Sdings produced (no.) 13															
Solings produced (nc.) Solings produced (n		T													
Solings produced (nc.) Solings produced (n	Maintenance of MMFN	MMFN maintained (no.)			66.667	66.667	66 667	200.001	52 000	125 000	97,000		274 000	73 000	
Hiring of ENR Extension Officers					30,007				<i>JE</i> ,000	120,000	37,000		214,000	13,333	
CENRO MIDSAYAP - District 1 CENRO MATALAM - District 3 6		<u> </u>													
CENRO MIDSAYAP - District 1 CENRO MATALAM - District 3 6	. Hiring of ENR Extension Officers	ENR Extension Officers hired (no.)		13	13	13	13	13	13	12	13		42		
CENRO MATALAM - District 3		T											13		
Union of Floraded Duff.		1													
The of Florestel North		<u> </u>			6				·····						
	Hiring of Financial Staff	FS Staff hired with report submitted (no)		1	1	1	1	1	1	4			4		

Performance Indicators	UACS		FY 2	023 Physical T	argets			FY 2023 Phys	sical Accomp	olishments		VARIANCE	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
													802 SV2-0-0-0-0000
DMC Stoff blood with speed a housted/sex											ļ		
DWS Start filled with report submitted(fild)			3	3	3	3	3	3	3	3	3	-	
			ļ				ļ				ļ		
-									ļ				
		3	3	3	3	3	3	3	3	3	3		
			ļ								ļ	-	<u> </u>
for CENRO and Implementing PENRO					·····		ļ					-	
Mobile vehicle progured (no.)							, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			ļ			
mode verice product (no.)										ļ	1		2nd quarter target
						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				 		••••••	
													
IWMP prepared and finalized compliant		1	1	1	1			4					submitted the 1st draft of Saguin Miang River Watershed Integrati Watershed Management Plan
to existing guidelines and served as			***************************************				***************************************			<u> </u>	***************************************		
guide in the effective management of the area					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					†	***************************************		
***************************************			•		***************************************					†	·····		
			***************************************							†	***************************************		
Patents approved and transmitted		70	120	120	84	394	64	131	69		264	(130)	
to the ROD within 10 working days (no.)												*	***************************************
					***************************************	***************************************				1		***************************************	
Lot surveyed and approved (no.)			280			280		198		1	198	(82)	T
		10	14	16	16	56	83	33	51		116	60	
to the ROD within 10 working days (no.)													
												-	
Lot surveyed and approved (no.)			24			24		38	***************************************	L	38	14	
Cassial Patrata Insued (as)													
Special Faterits issued (10.)			4	4	4	12	0	5	4		17		
		***************************************						·····					
ADR proceedings conducted		2	2	2	2	8	2				40		
111111												***************************************	
	***************************************						·····	***************************************					
Municipalities with completed		3	3	3	3	3	3	4	4	***************************************	4	***************************************	100% PLAs updated in the Municipality of Carmen, Cotabato under CENRO Midsayap

encoded in LAMS PLA (no.)											***************************************		
							I						
									***************************************			-	

												+	
					(0.267e24					K CONTROL OF THE CONT	en se en		
												•	
BMS transects monitored semi-annually			2		2	2		2	***************************************		2	-	
	DMS Staff hired with report submitted(no) FEOs and/or other Staff hired (no) @1EO:300ha for CENRO and Implementing PENRO Mobile vehicle procured (no.) IWMP prepared and finalized compliant to existing guidelines and served as guide in the effective management of the area Patents approved and transmitted to the ROD within 10 working days (no.) Lot surveyed and approved (no.) Patents approved and transmitted to the ROD within 10 working days (no.) Lot surveyed and approved (no.) Special Patents issued (no.) ADR proceedings conducted with report submitted (no.) Municipalities with completed lists of Public Land Applications (PLA) encoded in LAMS PLA (no.)	Performance indicators (2) (3) (3) DMS Staff hired with report submitted(no) FEOs and/or other Staff hired (no) ②1EO:300ha for CENRO and Implementing PENRO Mobile vehicle procured (no.) IWMP prepared and finalized compliant to existing guidelines and served as guide in the effective management of the area Patents approved and transmitted to the ROD within 10 working days (no.) Lot surveyed and approved (no.) Patents approved and transmitted to the ROD within 10 working days (no.) Lot surveyed and approved (no.) Special Patents Issued (no.) ADR proceedings conducted with report submitted (no.) Municipalities with completed lists of Public Land Applications (PLA) encoded in LAMS PLA (no.)	Technomerical indicators (2) (3) (4) (3) (4) DMS Staff hired with report submitted(no) 3 FEOs and/or other Staff hired (no)	Second Patents approved and transmitted 10 to the ROD within 10 working days (no.) 24 25 26 27 28 28 28 29 28 29 29 29	Performance Indicators	Performance Indicators	Total Tota	Second Color	Parformance Indicators	Section Performance indicators Code	Section Performance indicators CODE	Performance Indicators	Performance indicators

P/A/PCode	Performance Indicators	UACS		FY 2	023 Physical T	argets			FY 2023 Phys	sical Accomp	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
	minutes of meetings (no)													1.77
				4	2	Z	8	2	1	2		5	(3)	
	PAMB Resolutions approved (no.)		5	5	5	5	20	5	19	4	 	28	8	
					<u> </u>						1		-	
Hiring of Project Support staff	Project support staff hired (no.)		4	4	4	4	4	4	4	4		4	-	
	Ecosystem Management Specialist II				-					ļ	ļ		-	
									 		 	•		
PAMO Operationalization	No. of PAMO staff/JOs hired		1	1	1	1	1	1	1	1	 	1		
											1		•	•••••••••••••••••
					ļ						ļ			
3. Ecotourism Program and Impact Monitoring				_	<u> </u>									CONTROL VIEW CONTROL CONTROL
a.2 Visitor Center/Tourism Facility	PA facilities maintained (no.)			1		***************************************	1		1			1	714-1	
	Report submitted (no.)													
a.4 Information Center	PA facilities maintained (no.)				1		1			4	***************************************	*		***************************************
	Report Submitted				İ	***************************************				ļ		······································		
	I Report Submitted													
a.5 Monitoring Station	PA facilities maintained (no.)				2		2			2		2		
	Report Submitted					***************************************	***************************************						•	
Conservation of Inland Wetland					<u> </u>	***************************************							-	
													. *	
Preparation of Wetland Mgt. Plan	no, of inland wetland mgt plan prepared/updated				1		1			1		1	*	***************************************
	proper our appeals of				•••••••••••							·····		
ROGRAM													***************************************	
Protection and Conservation of Wildlife														
1 Population and habitat monitoring									ļ					
nd protection of priority threatened species			***************************************								***************************************			
												***************************************		***************************************
Philippine Eagle	- Population survey/monitoring			1					3			3	2	
Population status and updated Population status and updated	conducted (no.)													
species distribution map						•••••••••••••••••••••••		······						
			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					***************************************						

Migratory Bird	Waterbird count conducted		2				2	2				2		
Asian Waterbird Census (AWC) Annual waterbird count	in migratory birds sites (no.)													
Annual Waterbiro Count														
Bats (Flying Foxes)	- Population survey/monitoring							***************************************						
updated Population status in	conducted (no.)						***************************************							
each roosting sites with species distribution map	- Alamada			2		2	2		2			2	- 1	
	- Arakan													
atural Resources management														
rangement/agreement and permit Issuance														
Permit Issuance and Monitoring			***************************************											
Forest and Forest Resources Use														
				8			14	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						

P/A/PCode	Performance Indicators	UACS		FY 21	023 Physical T	argets			FY 2023 Phys	ical Accompl	ishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
existing)	compliance to terms and conditions of											i de la composição de l		
a. CBFMA	the Agreement and forestry laws,													
	rules and regulations													
								1						
b. IFMA, SIFMA, FLGLA, FLAG, SLUP	100 % tenure holders monitored in		5	7	7	4	23	5	7	7		19	(4)	
	compliance to terms and conditions of													***************************************
	the Agreement and forestry laws,							1				***************************************	***************************************	
	rules and regulations			1							***************************************			
								1					***************************************	***************************************
Assessment of CSCs (devolved CSCs) Including expired,	CSC area assessed and		117	117	117	117	468	118	119	117		354	(114)	
expiring, outside CBFMA	development therein indicated			1				1		***************************************			-	
- Individual CSC holders performance assessed with	in the map			1				1	····				•	•••••••••••••••••••••••••••••••••••••••
summary report submitted by CENRO indicating													•	
respective rating and categorical recommendations (no.)	1			_										
- CSC assessed with report submitted by C/PENRO			***************************************											
indicating categorical recommendation (no.)	<u> </u>													
- Management action implemented based on the						***************************************								
recommendation by the Team (no.) The regional office	··					***************************************								
shall submit to FMB summary report of results of CS														
indicating reasons for such and actions taken by the	·													
region on their indicating reasons for such and actions	··									,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
taken by the region on their recommendation	···													
taken by the region on their recommendation													•	
Commelle Bread Breader (CBB) V4)	DACEDIM issued (see)												*	***************************************
3. Community-Based Program (CBP) Y1)	PACBRMA issued (no.)		3	3	3	3	3	3	3	3		3	*	
Phase 1 (1st Quarter of Year 1) - 50%	POs (with TM members)													***************************************
I. IEC about the Program	organized (no.)													
2. Linkaging the Community to other stake-														
olders organizations (Public and Private)														
Phase 2 (2nd-4th Quarter of Year 1) - 50%										,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			-	
B. Identification of Community-Based Areas														
1. PO Formation														
												W.V.		
I. Performance Evaluation of	100% of tenurial instruments			1	1	1	3		1	1		1	(2)	
Tenured Areas	targeted for PE evaluated with												•	
extent of area covered by TI evaluated;	categorical recommendations									constant received to the	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
extent of area evaluated Indicated in	and report submitted (no.)													
GIS maps prepared with geo-tagged photos			******************************											
Pertinent documents reviewed and evaluated;											·····		*	
Performance Evaluation report with													***************************************	
categorical recommendation endorsed to PENRO												***************************************	*	
Performance Evaluation report reviewed/evaluated							***************************************						•	
with categorical recommendation and endorsed to RO.					·····	***************************************		***************************************					*	
Performance Evaluation report reviewed/evaluated							***************************************							***************************************
with categorical recommendation and endorsed to CO.								7.0000000000000000000000000000000000000		••••••				***************************************
	<u> </u>													
7. Processing of cutting/ harvesting	100% of areas applied for cutting/			1	1	1	3		2			2	(1)	
permits and WPP	harvesting permits inspected			***************************************			<u>v</u>		2			Z		
Ender Mile 1911	validated with report submitted (no.)													
	Tonactor the report sublimed (10.)													
I. Implementation of Forest Protection Program														
Menu of Activities and strategies	···													
mena or vonance and angredies														

P/A/P Code	Performance Indicators	UACS		FY 20	023 Physical Ta	argets			FY 2023 Phys	ical Accompl	ishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
Construction of storage facilities for Sapprehended / confiscated forest products	Storage facility constructed (no)					1	1						(1)	The identified strategic site we situated at Barangay Sada-an 1 Midsayap, Cotabato and there has been adjustments to the design and lay out plan due to the surface of the land.
only when needed with full justification														
mily when needed with roll justinication	***************************************													
MENU 3														
Active Collaboration and Involvement														
of Forest Communities and other														
Stakeholders in Forest Protection						***************************************								ļ
and Law Enforcement undertakings														
and Law Enforcement undertakings														
Menu 3.1														
	individual/group volunteers		4											
······································	deputized (no.)		1	1	1	1	4	1	1	2		4	-	
**MFPC Revitalized, Group/DENRO deputized	deputzed (IIO.)													<u> </u>
MEPG Revitalized, Group/DENRO deputized														<u> </u>

MENU 4														
Undertake capacity building to DENR field personnel and enhance	<u>16</u>	***************************************							***************************************					
their skills and competence or effective protection of forest and														
plantations for biodiversity conservations						*************************						***************************************		
Menu 4.3														
	Trainings attended with report			1			1		1			1		
	submitted (no.)													
	Personnel trained (no.)													
-Forest Fire Management (prevention, detection & suppression)														
-Forest Pests and Diseases														
-Drone Image and Analysis														
-Wood Identification														
-Continous capacity building in support to Lawin implementation														
- Other Technical Trainings														
MENU 5													***************************************	
Sustain a well-planned							······				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
Information, Education and Communications	***************************************													
campaign region-wide down to CENRO level														
• Menu 5.1													•••••	
	meetings conducted with report submitted (no.)			4	4	4		4						
forest protection works	meetings conducted with report submitted (no.)								3				2	
- Conduct of IEC														
- forest community dialogue									***************************************					
- Surveillance	***************************************						***************************************							
MCAN C														
MENU 6 Consistent apprehension, & mandatory														
administrative adjudication and													***************************************	
confiscation of undocumented forest	***************************************													
products and including conveyances and other implements														
- Manu C 4														
Menu 6.1 Apprehension of undocumented forest products	unhumo (hd fl) of concepts and of			0.000		0.000	4.000		4.049.00			1077		
	volume (bd.ft.) of apprehended undocumented forest products			2,906		2,000	4,000		1,017.68			1,017.68	(2,982)	
INCOMPANY ALPES VERICIES GUIDINERII 200	uncocumented torest products													

P / A / P Code	Performance Indicators	UACS			023 Physical T	argets			FY 2023 Phys	ical Accomp	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarte	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
	incidence reports submitted to FMB							<u> </u>						
								ļ						
	No. of vehicles, equipment and other imple-			1		1	2						(2)	
	ments apprehended thru channels with							ļ						
	incidence reports submitted to OUFO cc FMB			ļ										
	map (shp) of the location of apprehension							ļ			ļ	ļ		***************************************
	submitted to OUFO cc FMB							ļ	ļ			ļ		
Menu 6.2								ļ			ļ			
Hauling of apprehended forest products	volume (bd fi) of the apprehended forest			2,000	ļ	2,000	4000	<u> </u>	3,164.68		ļ	3,165	(835)	
and vehicles/implements to CENR Office	products hauled to CENR Offuce or any							ļ						
or any nearest Government Office	nearest Government Office with incidence										ļ			
	report submitted to OUFO cc FMB									ļ	ļ	ļ		
	No of analysis and a bide										ļ			
	No. of apprehended vehicles, equipment			1		1	2	ļ			ļ		(2)	
	and other implements hauled thru proper							ļ						
	channels with incidence reports submitted							ļ						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
- Many C 2	to OUFO ∞ FMB										ļ			
Menu 6.3											ļ			
Immediate administrative and adjudication proceedings of	administrative adjudication proceedings			2		2	4		2		ļ	2	(2)	
apprehended forest products including conveyances,	report carried out within the prescription										ļ			
tools and implements	period (no.)											ļ		
167-11 7							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
MENU 7														
Provision of Institutional support in Investigation,														
filing of information and/or criminal complaints								<u> </u>						***************************************
and prosecution of forestry cases											<u> </u>			
											ļ			
• Menu 7.1	report endorsed to office			1		1	2		4		ļ	4	2	***************************************
Support to investigation, filing complaints	of Usec for Field Operations											ļ		***************************************
and prosecution of criminal complaints	cc FMB with action taken (no.)												,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
												ļ		
• Menu 7.2														
Hiring of Legal Officers	Legal officers hired (no.)		2	2	2	2	2	2	2	2		2		
MENU 8														
Effective Forest Fire, Pest and Disease Management														
Measures Measures														
Menu 8.2												ļ		
Fireline establishment (to include NGP graduated	Fireline established (ha.)			100			100		100			400		***************************************
project)	I remie establisieu (ta.)			100			190		100			100		
(with Geo-tagged pictures of sites and GIS														
generated maps)	***************************************													
MENU 10														
Sustainable implementation of the Lawin Forest and Biodiversity Protection System														
and brodiversity Frotection dystem														
a. Hiring of Forest Protection Officer (FPOs)	Forest protection officer hired (no.)		4	4	4	4	4	4	4	4		4		
**************************************	Distance patrolled (km)		360	360	360	360	1,440	368.000	363.960	638.450		1370.410	(70)	
10 teams													I	
7 teams														
5 teams														
7 teams														
	Reports submitted with at least 75% of the		3	3	3	3	12	3	3	3		9	(3)	
	observed threats had actions taken (no)			11										
**************************************	Quarterly patrol plan endorsed to FMB		1	1	1	-1	4	1	1	4		3	(1)	

P/A/PCode	Performance Indicators	UACS		FY 20	23 Physical T	argets			FY 2023 Phys	ical Accomp	lishments	7	VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	T. Marie San I		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
PROTECTED AREAS WILDLIFE, COASTAL & MARINE RES.								······			ļ			
ENFORCEMENT OF PA WILDLIFE & CAVE						***************************************		·			 			·
Annone						***************************************		·			······			
1. Processing/Issuance and Monitoring of CITES permits and of	other wildlife permits/certificates										†			•
											1			†·····
a. Processing/Issuance of Permits	Wildlife permit applications acted			1	1		2	4		2		6	4	<u> </u>
***************************************	upon within the number of													
	days as prescribed by the law (no)													
	LTP: 1-2 days													
	-CWR: 7 days													
	-WFP: 24 days													
h Complesso manifesian of CUD and WED	14000 of the haldes of Wilelf- F													
b. Compliance monitoring of CWR and WFP	100% of the holders of Wildlife Farm Permit (WFP) in the region		1	1	1	1	1	1	1	1		1	-	
target setting for CWR should be all the active cwr holders per	rnonitored relative to their										ļ			
province ; same is true with WFP; budget	compliance with the terms and													
would be 4000 times number of CWR/WFP	Complaince with the terms and													
Notice to 4000 times trained of ornatti							***************************************							
	100% of the holders of Certificate of		я	Α	Ω	ρ			10	40				
	Wildlife Registration (CWR) in the						0		10	10		10	2	
	Region monitored relative to their		***************************************											
	compliance with the terms and													
	conditions of the wildlife permit						***************************************							
											,			
		***	***************************************				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							•
3. Deputation and mobilization of WEO	WEOs deputized(no.)		20		***************************************		20	28	***************************************			28	8	
sem	1							***********************		***************************************				
semester or just one sem preferabley second			·		***************************************		***************************************		***************************************		***************************************	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
;ask recommendation from M and E				0.00	74.74.50 ST. 17.55 ST.		***************************************							
	WEO mobilized with monthly			1	1	1	3		1	1		2	(1)	
	report (no.)								***************************************				mmmmmileë	
													,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	İ
9 . Revenues Generated (Php)													***************************************	

a) Forestry			597,000	597,000	597,000	597,000	2,388,000	115,474.00	2,112,996.00	78,194		2,306,664.00	(81,336)	

b) Lands														
b.3 Others (certification, filing, inspection fees)	***	l	25,000	25,000	25,000	25,000	100,000	39,500	32,950	1,917,315		1,989,765.00	1,889,765	
a) Cinding the		················	546	ner.										
c) Biodiversity			250	250	250	250	1,000	750	750	6,700		8,200.00	7,200	
Missellacous Insome (Hostel /Parathia- /ala)														
Miscellaneous Income (Hostel/Penalties/etc)	<u> </u>							26,500	18,167	7,500		52,167.00	***************************************	
OO3 : Adapative Capacities of Human									***************************************					
Communities and Natural System Improved														
The same of the sa	 													
Enviornment and Natural Resources Resillency													······	
Program														
1. Watershed Management	·													
	<u> </u>													
a. Watershed Characterization and Vulnerability Assessment	Kabacan River watershed		1	1	1	1	1		1				(1)	Conducted flora and fauna assessment , soil and water sampling and prepared thematic maps of Kabacan River Watershed. For Socio economic
				12										and adaptive capacity is on

P / A / P Code	Performance Indicators	UACS CODE	FY 2023 Physical Targets					FY 2023 Physical Accomplishments					VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)

Prepared by:

ANNALYN M. ESCOTE FOR II/Actg. PO Reviewed by:

AL FAHD NAIF L. MAP

Approved by:

EUNICE S. CALAWEN
HEA/ Office-In-Charge