



Republic of the Philippines
Department of Environment and Natural Resources
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE XII-4
Quirino Drive, Kidapawan City
Tel No. (064) 577 - 1412

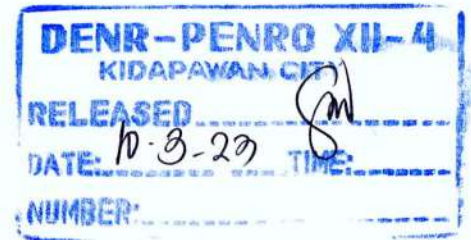
October 3, 2023

FOR : **The Regional Executive Director**
DENR XII, Koronadal City

ATT'N : The Chief, Planning and Management Division

FROM : The PENR Officer
PENRO XII-4, Kidapawan City

SUBJECT : **Submission of 3rd Quarter BAR Report of PENRO Cotabato CY 2023**



Respectfully submitted is the above cited-report of PENRO Cotabato on its 3rd Quarter BAR Accomplishment Report CY 2023.

For information and record.

For and in the absence
Of the PENR Officer:


EUNICE S. CALAWEN
HEA/ Office-In-Charge

P / A / P Code	Performance Indicators	UACS CODE	FY 2023 Physical Targets					FY 2023 Physical Accomplishments					VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
a. Conduct of Biddings/Alternative Procurement	bidding conducted/contract/Purchase Order issued (no.)		6	18	24	12	60	17	33	53		103	43	
b. Compliance to PHILGEPS conditions	Compliance report submitted (no.)		1				1	1				1	-	
6.Fiscal Collection														
OR Issued	officials Receipt (O.R.) issued (no.)		550	550	550	550	2,200	795	873	804		2,472	272	
7.Budget/Accounting														
a. Preparation of Financial Plan	Financial plan prepared (no.)		1				1	1				1	-	
b. Voucher and payroll indexed & processed	-voucher and payroll indexed & processed (no.)		500	500	500	500	2,000	810	781	801		2,392	392	
b. Submission of Reports														
DISTRICT 2														
• Budget and Financial Accountability report (BFAR)	Financial report prepared and submitted (no.)		8	8	8	8	32	8	8	8		24	(8)	
- BFAR No. 1														
- FAR No. 1														
- BFAR No. 1-A														
- BFAR No. 1-B														
- FAR No. 2														
- FAR No. 2-A														
-FAR No. 3														
- BFAR No. 5														
(report submitted consist of the above-specified reports)														
• FAR No. 4			3	3	3	3	12	3	3	3		9	(3)	
(To be submitted on or before the end of the following month)														
c. Summary of Performance Monitoring Report (SPMR)	PENROs consolidated reviewed financial utilization reports		3	3	3	3	12	3	3	3		9	(3)	
d. Monitoring of Compliance to Audit Findings (CAARIAOM)	Compliance monitoring report			1		1	2		1			1	(1)	
e. Financial Reconciliation & Closing of Book (Quarterly)	Workshop attended (no.) Report submitted (no.)			1		1	2		1			1	(1)	
f. Preparation and Submission of Financial Reports	Report submitted to COA (no.)		3	3	3	3	12	3	3	3		9	(3)	
f.a. Monthly trial balance,	PENRO Report submitted to COA (no.)													
g. Hiring of Administrative Assistant (under PENRO Accountant & Budget Officer) and PENRO Planning officer)	Admin asst. hired (no.)		4	4	4	4	4	4	4	4		4	-	
8.Cashiering														
	Advises prepared (no.)		27	28	28	27	110	124	135	88		347	237	
9 Top Management acted upon														
	Paper/documents acted upon (no.)		775	775	775	775	3,100	3,556	1,578	1,568		6702	3,602	
10. Conduct of Management Conference														
	Conference conducted (no.) Report submitted (no.)		1	1	1	1	4	1	1	1		3	(1)	
14. Full-time Delivery Unit (FDU)														
	report monitored/reviewed & submitted(no.)		3	3	3	3	12	3	3	3		3	(9)	
6. Health and Wellness:														
6.1 Mental Health Awareness Activity	Learning event conducted (no.)			2	3		3			3		3	-	

P / I / P Code	Performance Indicators	UACS CODE	FY 2023 Physical Targets					FY 2023 Physical Accomplishments					VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
	Report submitted (no.)													
SUPPORT TO OPERATIONS														
DATA Network Infrastructure Dev. And Mgt.														
Intensified Maintenance of ICT Equipments and Information Systems (Hardware & Software)														
DISTRICT 2 - PENRO														
1. APPLICATION DATA BASED														
-Personnel Info System	Network Infrastructure maintained with 80% uptime		85%	85%	85%	85%	85%	100%	100%	100%		100%	0	
2. MGT./MAINT. OF ICT RESOURCES/ FACILITIES other Info System														
	-Systems database build-up and maintained (no.)		3	3	3	3	3	3	3	3	3	3	-	
	-Website Maintained		1	1	1	1	1	1	1	1	1	1	-	
	-Internet connectivity/ maintained/ operationalized/ monitored (no.) <i>including LAMS (10Mbps for RO and 2-5Mbps for P/CENROs)</i>		6	6	6	6	6	6	6	6	6	6	-	
	Server Room Maintained /operationalized/monitored (no.)		1		1		1	1	1	1	1	1	-	
	VOIP maintained / operationalized / monitored (no.)		3	3	3	3	3	3	3	3	3	3	-	
	-Safety and Security System equipment maintained/operationalized/monitored (no.)		29	29	29	29	29	29	29	31		31	2	
4. Statistical Activities														
c. Coordination/linkages on statistical activities														
	Report submitted (no.)						1	1					(1)	
	d. Updating of Provincial ENR Statistical Profile by Sector			1				1					(1)	
5. Thematic Maps Generated														
	One control map updated (no.)		1	1	1	1	1	1	1	1	1	1	-	
6. Operation/Maintenance of Enhanced Forestry Information System (e-FIS)														
	Updated Forestry Statistics available on-line		1	1	1	1	1	1	1	1	1	1	-	
	Newly approved / existing forest tenure/ CTPO record reviewed and submitted online to FMB (no.)												-	
	Newly approved forest tenure/CTPO record created, reviewed and submitted online to Regional Office (no.)												-	
	Newly approved forest tenure/CTPO data/ information transformed to MDE Form and submitted to PENRO for encoding (no.)												-	
7. Attendance to ICT Training														
	ICT Training attended (no.)			1	1			2		1		1	(1)	
Prod. And Dissemination of Tech. and Popular Materials in the Conservation and Devt.														
1. Technical & popular materials produced & disseminated.														

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
d	Production and airing of Radio plugs		50		50		100	156		324		480	380	
a3)	Print Materials:			150		150	300		280	1,250		1,530	1,230	
	- newsletter													
	- flyer/brochure													
	- ENR Books													
	- IEC materials													
a4)	Promotional materials produced (no)		6	6	6	2	20	13	11	2		26	6	
	- Tarpaulins/streamers													
c1)	Press/Photo Releases		3	3	3	3	12	3	20	1		24	12	
	(Public Information)													
4. Conduct IEC meetings, press conference and dialogues relevant to the promotional of regional activities														
	- IEC meetings/orientation			1		1	2	3	4	2		9	7	
	IEC meetings/orientation conducted (no)													
c)	Content management of Regional DENR Website			6		6	12		6	3		9	(3)	
	approved documents/articles updated/posted in DENR website (no.)		1											
A.03.a Formulation and Monitoring of the ENR Sector policies, plans, programs and Projects														
1. Forest Land Use Planning														
	FLUP finalized and affirmed by the													Conducted of 1st draft critiquing presentation for the formulation of FLUP of the Municipality of Pigcawayan, Cotabato last September 6 to 8, 2023 held at the Conference of PENRO Cotabato.
a.	FLUP Formulation Phase (Year 1)					1	1	1	1				(1)	
Step 1-4	Regional Executive Director (no)													
	Preparatory Activities including Secondary Data Gathering													
	Field Data Gathering, Mapping and Survey													
	Conduct of Situational Analysis													
	Plan Formulation Stage, Drafting and Deliberation													
B.	LGU adoption of FLUP Phase (Year 2)				2	2	2	1	2	1		1	(1)	
	Affirmation of the DENR (Q1)													Tulunan -100% accomplished
	Banisilan & Tulunan													

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
4. Hiring of Support staff (CENRO Level)	contract of service hired (no.)		2	2	2	2	2	2	2	2	2	2	-	
FOREST & WATERSHED MANAGEMENT														
SUB-PROGRAM														
ENHANCED - NATIONAL GREENING PROGRAM														
ECOSYSTEM MANAGEMENT SERVICE														
1. Site Assessment	Site assessed and mapped (ha)		400	400	400	400	1,600	132	1,533.00			1,665	65	
2. Seedling Production	Site prepared (ha)												-	
	Area planted (ha)												-	
	Number of seedlings planted (no.)			98,282			98,282		104,877			104,877	6,595	2nd quarter target
	bamboo			22,032			22,032		24,375			24,375	2,343	
	Indigenous			76,250			76,250		80,502			80,502	4,252	
3. Plantation Establishment	area effectively rehabilitated (ha)												-	
	Site prepared (ha)												-	
	Area planted (ha)												-	
	Number of seedlings planted (no.)				230		230						(230)	on going IAC activity
	bamboo				108		108						(108)	
	Indigenous				122		122						(122)	
4. Maintenance and Protection													-	
SUMMARY														
1st Year	Area maintained and protected (ha)					230	230						(230)	4th quarter target
	-ring weeding, patrol work												-	
	-geotagging												-	
2nd Year (2022)			579	579	579	579	579	579	184.50				(579)	on going IAC activity
	3 passes; 1 fireline establishment												-	
	- ring weeding, replanting, fire suppression, patrol work												-	
	- application of fertilizer												-	
	- maintenance of fireline												-	
	-conduct of geotagging												-	
3rd Year (2021 PLANTATION)			1,592	1,592	1,592	1,592	1,592	1,592	1,592				(1,592)	on going IAC activity
	3 passes (3 quarters); 1 fireline establishment (1 quarter)												-	
5. Establishment, Maintenance and/or Operations of Nurseries for Seedling Distribution (Per CENRO and Implementing PENRO)	Nurseries established/maintained/operated		2	2	2	2	2	2	2				(2)	
6. Maintenance of MMFN	MMFN maintained (no.)			66,667	66,667	66,667	200,001	52,000	125,000	97,000		274,000	73,999	
	Sdlings produced (no.)												-	
5. Hiring of ENR Extension Officers	ENR Extension Officers hired (no.)		13	13	13	13	13	13	13	13		13	-	
	CENRO MIDSAYAP - District 1												-	
	CENRO MATALAM - District 3			6									-	
8. Hiring of Financial Staff	FS Staff hired with report submitted (no)		1	1	1	1	1	1	1	1		1	-	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
	minutes of meetings (no)		2	2	2	2	8	2	1	2		5	(3)	
	PAMB Resolutions approved (no.)		5	5	5	5	20	5	19	4		28	8	
c. Hiring of Project Support staff	Project support staff hired (no.)		4	4	4	4	4	4	4	4		4	-	
	Ecosystem Management Specialist II												-	
9. PAMO Operationalization	No. of PAMO staff/JOs hired		1	1	1	1	1	1	1	1		1	-	
13. Ecotourism Program and Impact Monitoring														
a.2 Visitor Center/Tourism Facility	PA facilities maintained (no.)			1			1		1			1	-	
	Report submitted (no.)												-	
a.4 Information Center	PA facilities maintained (no.)				1		1			1		1	-	
	Report Submitted												-	
a.5 Monitoring Station	PA facilities maintained (no.)				2		2			2		2	-	
	Report Submitted												-	
V. Conservation of Inland Wetland														
2. Preparation of Wetland Mgt. Plan	no. of inland wetland mgt plan prepared/updated				1		1			1		1	-	
													-	
WILDLIFE RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM														
I. Protection and Conservation of Wildlife														
1.1 Population and habitat monitoring and protection of priority threatened species														
a. Philippine Eagle	- Population survey/monitoring conducted (no.)			1		1	1		3			3	2	
Population status and updated														
Population status and updated species distribution map														
d. Migratory Bird	Waterbird count conducted		2				2	2				2	-	
Asian Waterbird Census (AWC)	in migratory birds sites (no.)													
Annual waterbird count														
f. Bats (Flying Foxes)	- Population survey/monitoring conducted (no.)													
updated Population status in each roosting sites with species distribution map	- Alameda			2		2	2		2			2	-	
	- Arakan													
Natural Resources management arrangement/agreement and permit issuance														
I. Permit Issuance and Monitoring of Forest and Forest Resources Use														
1. Compliance Monitoring of tenure or permit holders	100 % tenure holders monitored in		2	4	4	4	14	2	5	4		11	(3)	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
(existing)														
a. CBFMA	compliance to terms and conditions of the Agreement and forestry laws, rules and regulations													
b. IFMA, SIFMA, FLGLA, FLAG, SLUP	100 % tenure holders monitored in compliance to terms and conditions of the Agreement and forestry laws, rules and regulations			5	7	7	4	23	5	7	7	19	(4)	
2. Assessment of CSCs (devolved CSCs) Including expired, expiring, outside CBFMA	CSC area assessed and development therein indicated in the map		117	117	117	117	468	118	119	117		354	(114)	
- Individual CSC holders performance assessed with summary report submitted by CENRO indicating respective rating and categorical recommendations (no.)														
- CSC assessed with report submitted by C/PENRO indicating categorical recommendation (no.)														
- Management action implemented based on the recommendation by the Team (no.) The regional office shall submit to FMB summary report of results of CS indicating reasons for such and actions taken by the region on their indicating reasons for such and actions taken by the region on their recommendation														
3. Community-Based Program (CBP) Y1	PACBRMA issued (no.)		3	3	3	3	3	3	3	3	3	3		
Phase 1 (1st Quarter of Year 1) - 50%	POs (with TM members) organized (no.)													
1. IEC about the Program														
2. Linkaging the Community to other stakeholders organizations (Public and Private)														
Phase 2 (2nd-4th Quarter of Year 1) - 50%														
3. Identification of Community-Based Areas														
4. PO Formation														
4. Performance Evaluation of Tenured Areas	100% of tenurial instruments targeted for PE evaluated with categorical recommendations and report submitted (no.)			1	1	1	3		1	1		1	(2)	
-extent of area covered by TI evaluated;														
-extent of area evaluated indicated in GIS maps prepared with geo-tagged photos														
-Pertinent documents reviewed and evaluated;														
-Performance Evaluation report with categorical recommendation endorsed to PENRO														
-Performance Evaluation report reviewed/evaluated with categorical recommendation and endorsed to RO.														
-Performance Evaluation report reviewed/evaluated with categorical recommendation and endorsed to CO.														
7. Processing of cutting/ harvesting permits and WPP	100% of areas applied for cutting/ harvesting permits inspected validated with report submitted (no.)			1	1	1	3		2	1		2	(1)	
II. Implementation of Forest Protection Program														
Menu of Activities and strategies														
• Menu 2.5														

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
	Construction of storage facilities for					1	1							The identified strategic site was situated at Barangay Sada-an, Midsayap, Cotabato and there has been adjustments to the design and lay out plan due to the surface of the land.
	apprehended / confiscated forest products only when needed with full justification													
	MENU 3													
	Active Collaboration and Involvement of Forest Communities and other Stakeholders in Forest Protection and Law Enforcement undertakings													
	Menu 3.1													
	Activate/revitalize MFPCs, individual and group volunteers for deputation as DENROs	individual/group volunteers deputized (no.)	1	1	1	1	4	1	1	2		4	-	
	**MFPC Revitalized, Group/DENRO deputized												-	
	MENU 4													
	Undertake capacity building to DENR field personnel and enhance their skills and competence or effective protection of forest and plantations for biodiversity conservations													
	Menu 4.3													
	Technical trainings for DENR personnel:	Trainings attended with report submitted (no.)		1			1		1			1	-	
	-Intelligence, Surveillance and Enforcement Planning	Personnel trained (no.)											-	
	-Forest Law Enforcement with gun handling												-	
	-Forest Fire Management (prevention, detection & suppression)												-	
	-Forest Pests and Diseases												-	
	-Drone Image and Analysis												-	
	-Wood Identification												-	
	-Continuous capacity building in support to Lawin implementation												-	
	- Other Technical Trainings												-	
	MENU 5													
	Sustain a well-planned Information, Education and Communications campaign region-wide down to CENRO level													
	Menu 5.1													
	Involvement of forest communities in forest protection works	meetings conducted with report submitted (no.)	1	1	1	1	4	1	3	2		6	2	
	- Conduct of IEC													
	- forest community dialogue													
	- Surveillance													
	MENU 6													
	Consistent apprehension, & mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements													
	Menu 6.1													
	Apprehension of undocumented forest products including NTFPs, vehicles, equipment and other implements thru proper channels	volume (bd ft.) of apprehended undocumented forest products including NTFPs with		2,902		2,000	4,000		1,017.68			1,017.68	(2,982)	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
	incidence reports submitted to FMB													
	No. of vehicles, equipment and other implements apprehended thru channels with incidence reports submitted to OUFO cc FMB			1		1	2						(2)	
	map (shp) of the location of apprehension submitted to OUFO cc FMB													
	• Menu 6.2													
	Hauling of apprehended forest products and vehicles/implements to CENR Office or any nearest Government Office			2,000		2,000	4000		3,164.88			3,165	(835)	
	volume (bd ft) of the apprehended forest products hauled to CENR Office or any nearest Government Office with incidence report submitted to OUFO cc FMB													
	No. of apprehended vehicles, equipment and other implements hauled thru proper channels with incidence reports submitted to OUFO cc FMB			1		1	2						(2)	
	• Menu 6.3													
	Immediate administrative and adjudication proceedings of apprehended forest products including conveyances, tools and implements			2		2	4		2			2	(2)	
	administrative adjudication proceedings report carried out within the prescription period (no.)													
	MENU 7													
	Provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases													
	• Menu 7.1													
	Support to investigation, filing complaints and prosecution of criminal complaints			1		1	2		4			4	2	
	report endorsed to office of Usec for Field Operations cc FMB with action taken (no.)													
	• Menu 7.2													
	Hiring of Legal Officers			2	2	2	2	2	2	2	2	2	-	
	Legal officers hired (no.)													
	MENU 8													
	Effective Forest Fire, Pest and Disease Management Measures													
	Menu 8.2													
	Fireline establishment (to include NGP graduated project)			100			100		100			100	-	
	Fireline established (ha.)													
	<i>(with Geo-tagged pictures of sites and GIS generated maps)</i>													
	MENU 10													
	Sustainable implementation of the Lawin Forest and Biodiversity Protection System													
	a. Hiring of Forest Protection Officer (FPOs)			4	4	4	4	4	4	4	4	4	-	
	Forest protection officer hired (no.)													
	LAWIN 29 Teams													
	10 teams			360	360	360	360	1,440	368,000	363,960	638,450	1,370,410	(70)	
	7 teams													
	5 teams													
	7 teams													
	Distance patrolled (km)													
	Reports submitted with at least 75% of the observed threats had actions taken (no)			3	3	3	3	12	3	3	3	9	(3)	
	Quarterly patrol plan endorsed to FMB			1	1	1	1	4	1	1	1	3	(1)	

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PROTECTED AREAS WILDLIFE, COASTAL & MARINE RES. ENFORCEMENT OF PA WILDLIFE & CAVE														
1. Processing/issuance and Monitoring of CITES permits and other wildlife permits/certificates														
a. Processing/issuance of Permits														
	Wildlife permit applications acted upon within the number of days as prescribed by the law (no)			1	1		2	4		2		6	4	
	LTP: 1-2 days													
	-CWR: 7 days													
	-WFP: 24 days													
b. Compliance monitoring of CWR and WFP														
	100% of the holders of Wildlife Farm Permit (WFP) in the region monitored relative to their compliance with the terms and		1	1	1	1	1	1	1	1	1	1	-	
	target setting for CWR should be all the active cwr holders per province ; same is true with WFP; budget would be 4000 times number of CWR/WFP													
	100% of the holders of Certificate of Wildlife Registration (CWR) in the Region monitored relative to their compliance with the terms and conditions of the wildlife permit		8	8	8	8	8		10	10		10	2	
3. Deputation and mobilization of WEO														
	WEOs deputized(no.)		20				20	28				28	8	
	WEO mobilized with monthly report (no.)			1	1	1	3		1	1		2	(1)	
9 . Revenues Generated (Php)														
a) Forestry														
			597,000	597,000	597,000	597,000	2,388,000	115,474.00	2,112,996.00	78,194		2,306,664.00	(81,336)	
b) Lands														
b.3 Others (certification, filing, inspection fees)														
			25,000	25,000	25,000	25,000	100,000	39,500	32,950	1,917,315		1,989,765.00	1,889,765	
c) Biodiversity														
			250	250	250	250	1,000	750	750	6,700		8,200.00	7,200	
Miscellaneous Income (Hostel/Penalties/etc)														
								26,500	18,167	7,500		52,167.00		
003 : Adapative Capacities of Human Communities and Natural System Improved														
Environment and Natural Resources Resiliency Program														
1. Watershed Management														
a. Watershed Characterization and Vulnerability Assessment														
	Kabacan River watershed		1	1	1	1	1			1			(1)	Conducted flora and fauna assessment , soil and water sampling and prepared thematic maps of Kabacan River Watershed. For Socio economic and adaptive capacity is on progress.

P / A / P Code	Performance Indicators	UACS CODE	FY 2023 Physical Targets					FY 2023 Physical Accomplishments					VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)

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