

Republic of the Philippines Department of Environment and Natural Resources **PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE XII-4** Quirino Drive, Kidapawan City Tel No. (064) 577 - 1412

April 27, 2023

FOR	: The Regional Executive Director DENR XII, Koronadal City	BENR-PENRO XI-4 KIDAPAWAN CITY
ATT'N	: The Chief, Planning and Management Division	DATE: 4-27-23 NUMBER:
FROM	: The PENR Officer PENRO XII-4, Kidapawan City	
SUBJECT	: Consolidated Physical and Financial Accompl	ishment Report of

Respectfully submitted is the herein Consolidated Physical and Financial Accomplishment Report of PENRO Cotabato for the month of April CY 2023.

PENRO Cotabato for the month of April CY 2023.

For information and record.

For and in the absence Of the PENR Officer; DANLO P. MUYCO Chief, MSD Office-In-Charge

PENRO COTABATO PROVINCE Physical and Financial Accomplishment Monitoring Report

As of the Month of APRIL

Year 2023

1. P

Region: XII-4

			TARGET			1	YSICAL			1		-				FINANCIA	L				
Program/Project/Activity	Performance Indicators	Annual	This Month	To Date	January	February	MARCH	APRIL	To Date	% Accom (This	% Accom Fun (To Date) Sou		Releas	% (Amt. Releas	Oblig	ation	Disbu	sement	Rate	(BUR)	Remarks/Justificatio those activities with lo high percentage
		Target			, and any	. contrainty			ro bate	Month)	(9/5*100)	Anothent	ed	ed/All otmen t*100)	This Month	To date	This Month	To date	n/Allotm	Disbursem ent/Allotm	accomplishmen
(2)	(3)	(5)	(6)	(7)					(9)	(10)	(11)	(12)	(13)	(14)	Worth		Wohth		(19)	(18/16*100) (20)	(21)
Sen.MGT.&SUPERVISION																					
L.Personel Management															17.000 (1.00) (1.00) (1.00)						
quarterly report)		232	232	232	237	237	237	237	23		100%	50,000.00			7,218.00	21,512.00	8,284.68	17,845.34	43%	36%	
DISTRICT 2 (PENRO) CENRO MIDDISTRICT 1	maintained/updated (No.)	86	86	86	83		83	83	83			16,666.67			3,120.00	9,914.00	3,720.00	8,714.00		52%	
CENRO MIDDISTRICT 1 CENRO MAT DISTRICT 3		75		75	and designed and the second		76 78	76 78	76			16,666.66			1,200.00 2,898.00	3,700.00 7,898.00	800.00 3,764.68	3,300.00 5,831.34		20% 35%	****
c. Submission of SALN (R.A. 6713)	% SALN submission	1	1	1					*****	1 100%	100%			17		*****					
DISTRICT 2 (PENRO)		1	1	1						1 100%						***************************************					
CENRO MIDDISTRICT 1		1	1	1						1 100%						******			***		
CENRO MAT DISTRICT 3		1	1	1		-				1 100%	100%				*****						
. Peformance Management					144999/141102002101000000000000000000000000000		(10)(10)(4)((10)(10)(10)(10)(10)(10)(10)(10)(10)(1													1.1 1977 (1.1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	*********
.1 OPCR	OPCR commitment based on							********													
	approved SPMS guidelines								de 1987 estat fonde de secondo de	****					*******		*****	aan aa ah			
DISTRICT 2 (PENRO)	submitted to RO	1	1	1		-	1	-	1	100%	100%					*****					****
d.2 DPCR DISTRICT 2 (PENRO)	DPCR commitment based on approved approved SPMS guidelines	1	1	1		•	1		1	100%	100%	***								******	
	submitted to RO															****	*******				***
d.3 IPCR	% of IPCR commitment based on the	3	2	3		•	3			100%	100%		-							CTROMITION OF COMPANY OF COMPANY	
DISTRICT 2 (PENRO)	on approved DPCR	1	1	1			3		1		100%				******			********		1.1941.011111111111111111111111111111111	and the second
CENRO MIDDISTRICT 1		1	1	1		-	1	-	1		100%				******		*****		*******		
CENRO MAT DISTRICT 3		1	1	1	****	-	1	-	1	100%	100%				**************************************		••••••••••••••••••••••••••••••••••••••				
.Communications																	******				
quarterly report)	-message/e-mail transmitted/fax	2,000	167	500	354	419	185	812	1,770	#######	354.00%	50,000.00			3,100.00	27,600.00	4,300.00	26,000.00	55%	52%	
DISTRICT 2 - PENRO	delivered (no.)	1,000	67	200	61	68	24	319	472	нинини	236.00%	25,000.00			1,500.00	16,800.00	2,700.00	15,200.00			**********
DISTRICT 1 - CENRO MID.		500	50	150	116	140	87	96		1.) /	292.67%	12,500.00	190-0-101000-10100-1010-10		1,500.00		2,700.00			61%	*****
DISTRICT 3 - CENRO MAT.		500	50	150	110	211	74	397			572.67%	12,500.00	1780-1 1a. 1894 1. 1a. 1977 1. 1877 1. 1877 1. 1877 1. 1877 1. 1877 1. 1877 1. 1877 1. 1877 1. 1877 1. 1877 1.		1,600.00	5,200.00 5,600.00	1,600.00	5,200.00 5,600.00		42% 45%	1999 (1) 1998 (1) 1998 (1) 1999 (1) 199
.Records Management	-records maintained/							811999038171999/1997081899994189387894192481924941924994199		**************											
quarterly report)	updated (no.)	2,400	800	2,400	800	800	800	800	2,400	#######	100.00%	40,000.00			2,000.00	11,235.00	4,000.00	10,235.00	28%	26%	
DISTRICT 2 - PENRO		1,000	333	1,000	333	333	333	333		**** Tree ***********************	100.00%	16,666.67			1,000.00	9,235.00	3,000.00	8,235.00		49%	***********
DISTRICT 1 - CENRO MID.		700	233	700	233	233	233	233	700	######	100.00%	11,666.67				1,000.00		1,000.00	9%	9%	
DISTRICT 3 - CENRO MAT.		700	233	700	233	233	233	233	700	######	100.00%	11,666.67	****		1,000.00	1,000.00	1,000.00	1,000.00	9%	9%	AND A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR AND A CONT
6.Construction, Repair and maintenance of Property												99 - 99 - 99 - 99 - 99 - 99 - 99 - 99								19991010100012444411144	
6.2 Maintenance of Office Facilities	office building maintained (no.)	6	6	6	6	6	6	6	6	#######	100.00%	150,000.00			4,640.00	28,560.00	4,360.00	17,216.66	19%	11%	
- office facade																					
- repainting																-					
- repair of comfort rooms																					
- PWD amenities																					*****
DISTRICT 2 - PENRO		4	4	4	4	4	4	4	4	#######	100.00%	100,000.00				18,920.00		10,790.00	19%	11%	
DISTRICT 1 - CENRO MID.		1	1	1	1	1	1	1			100.00%	25,000.00				10,520.00		10,750.00	0%	0%	
DISTRICT 3 - CENRO MAT.		1	1	1	1	1	1	1			100.00%	25,000.00			4,640.00	9,640.00	4,360.00	6,426.66		26%	
8. Property, Plant and Equipment (PPE)																	.,	0, 20.00	3370	2070	
Accountability Reports	-	1	•	1	1	0	-	-	1	#######	100.00%	10,000.00			7,000.00	10,000.00	8,750.00	10,000.00	100%	100%	
		1							*				+		11000100	20,000,00	0,730.00	10,000.00	10070	10070	

	······	T	1	T		1	Т	Γ	T		T	T		T			r	T	······································	
Plant and Equipment (RPCPPE) as of Decem	Plant and Equipment as of Dec 31, 2022																			
- Inventory of Regional and Field Office	submitted to COA by the end of January 20	23																		
DISTRICT 2 - PENRO		1	-		1 7			-	1	######	100.00%	10,000.00		7,000.00	10,000.00	8,750.00	10,000.00	100%	100%	
Insurance of Property																				
9.1 Buildings and Equipment Registration	Buildings and its content insured	6	i 6	5 1	6 6	;	6 6	6	6	#######	100.00%					2001 (PODIO D. 2001 (And 1979 (1999) (1999) (1999) (1999) (1999) (1999) (1999)		1999 (1999) (1999) (1999) (1999) (1999)	
nd Insurance	(on fire, lightning, earthquake and flood (r	no.)															999999994 - 1 1 4 5 70 70 94 99 7 90 94 99 90 94 99 90 90 90 90 90 90 90 90 90 90 90 90			000/0715399383890003990039304493449949449444844844444
- Registration and Renewal of GSIS Insur	ance									****			*****			**************************************				*****
for Office Buildings & Equipment						19 21 44 46 4 2 7 mg 10 m 20 1 m 20 1 mg 10 ang 10 ang 10 1 mg														
DISTRICT 2 - PENRO		4	. 4	4 4	4 4	4	4 4	. 4	4	#######	100.00%									
DISTRICT 1 - CENRO MID.		1	3		1 3		1	1	1	#######	100.00%									
DISTRICT 3 - CENRO MAT.		1	t	1 1	1 1		1	1	1	#######	100.00%								******	94/14/97/14/97/14/97/14/97/14/97/14/97/14/97/14/97/14/97/14/97/14/97/14/97/14/97/14/97/14/97/14/97/14/97/14/97
9. 2 Insurance of Motor Vehicle	Motor vehicles insured (no.)	25	1	1 :	2 C		1	1	2	#######	100.00%				a a far gang a sa an	and deal dealers from the end of the second sec	tegt i feljel i legt saktegi konstantion (konstantion)			Ball a Barran () a constant a substance of the
 Registration and Renewal of GSIS 	DISTRICT 2 - PENRO								*****************											
Insurance for Vehicle		******																		
- LTO Registration/Renewal of Vehicle																				
- LTO Registration/Renewal of Motorcyc	le																		*****	A
. Report of Unserviceable Properties		4	1	1	1		1	1	1	#######	100.00%	5,000.00		-	480.00	-	480.00	10%	10%	
d Waste Materials																				
10.1 Report of Unserviceable Property, Pla	100% of returned unserviceable property			******													*********	and an	99999999999999999999999999999999999999	PART DEPARTMENT CONTRACTOR CONTRACTOR CONTRACTOR
d Equipment	within the quarter with Inventory and Ins																			
	Unserviceable Property (IIRUP) prepared (n	ıo.)														, providence of the second			and a second	
DISTRICT 2 - PENRO		1	1	1	1		1	1	1	#######	100.00%	1,666.67			480.00		480.00	29%	29%	
DISTRICT 1 - CENRO MID.		1	. 1	L 1	1		1	1	1	#######	100.00%	1,666.67						0%	0%	
DISTRICT 3 - CENRO MAT.		1	. 1	1 1	1		1	1	1	#######	100.00%	1,666.67				*****	where the second s	0%	0%	
10.2 Preparation of Disposal Plan	Disposal Plan submitted (no.)	1	-	C	D		-	-		0.00%	0.00%	5,000.00	199991119991199911999 (199991)1999919999		1,200.00	300.00	800.00	24%	16%	#1948.8799993,279993,229979994,23997999930199,272,299299999999999999999999999999
DISTRICT 2 - PENRO		1		(D		-	-	-	0.00%	0.00%	5,000.00			1,200.00	300.00	800.00	24%	15%	
L. Preparatory Procurement Reports			-									15,000.00			annan an a			21/0	1070	
- Preparation of Annual Procurement Plan	Annual Procurement Plan			and provide state of the state						47 /0 144 /// / 44 // / 144 // / 144 // / 144 // / / 144 // / / /	1. Maddalaa ay ahaa ahaa ahaa ahaa ahaa ahaa ah	(10.000) (10.000) (10.000) (10.000) (10.000) (10.000) (10.000) (10.000) (10.000) (10.000) (10.000) (10.000) (10		0010175-00011125-100900(01101011))#40000	949 46 Million - Friden Stanman and Josef and Stand	*****	al Frysland of State (1999)		1)****/***********************	
	submitted (no.)	1				2 Proport 1997 - 2 The annual Science S			A Trace (1999 - 1999) A FREE (1999) A FREE A F	17 Manual (197) and characteristic	a fanlynder i gers oa ar onsen is a dina i fan Solymon				*****	99999999999999999999999999999999999999		*****		9999 (1999) (1970) (1970) (1970) (1970) (1970) (1970) (1970) (1970) (1970)
Non-CSE (March 31)		1	100 0000000000000000000000000000000000	1	1		1	() () () () () () () () () ()	1	#######	100.00%					uddargenal (fridana an				9 91 (117) 12 1 (12) (12) (12) (12) (12) (12) (12) (12
- Preparation of 2023 Agency Procurement		1		1	1		1			******	100.00%			********						
Compliance and Performance Indicator	na mananina na															1979 Adde 1944 Alex (1987 - 499 Alex (1997 - 499 Alex (1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 -	a free fair a free fair a free fair fair a free fair fair a free fair fair fair fair fair fair fair fair			
(APCPI) System Result (1st Quarter)			168 80718410018018018019110018189484444444444		11 0	9 41 19 44 49 49 49 49 49 49 49 49 49 49 49 49	an <mark>a chuidean an seann a dha shan sha sha sha sha sha sha sha sha sha sha</mark>								94744			******		
Procurement Activities for the current ye	ar									*******	**************************************				*****			1993) 1993 1 993 (1993) 1993 (1993) 1993		
12.1 Conduct of Biddings/Alternative Proc		60	6	5 15	8 6	1	10	2	25	######	138.89%	50,000.00	1997 - 1992 - 1993 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 -	3,000.00	21,404.00	4,550.00	20,004.00	43%	40%	
	purchase order issued (no.)			10				0		TRATINE T	230.0370	30,000.00		5,000.00	21,404.00	4,550.00	20,004.00	43%	40%	
		20			5	1	4	-			266.67%	16,666.67		3,000.00	9,200.00	4,550.00		55%	47%	
DISTRICT 2 - PENRO		20	2														7,800.00			

5 IF

1																			[
DISTRICT 3 - CENRO MAT.		20	2	6	0	0	4	3	7	#######	116.67%	16,666.67			7,904.00		7,904.00	47%	47%	
12.2 Compliance to PHILGEPS conditions	contification issued (no.)	4	-	1						0.000/	100.000	10.000.00				ar 1996au 1996au 1996au 1996au 1996au 1996au 1996au 1996				
2.2 Compliance to PHILGEPS conditions	(no.)	4	-	1	1	0	-		1	0.00%	100.00%	10,000.00	******						19.41.4.400.411.01.100.100.100.000.000	
DISTRICT 2 - PENRO		1			***							10,000.00		40111110111011111111111111111111111111				Trice and Trice and Contract (10	Auto (1975) (1850) (1775)	
Fiscal Collection					*****		11/1-11/1-11/1-11/1-11/1-11/1-11/1-11/	*****				*****		*******		••••••••••••••••••••••••••••••••••••••				
OR issued	-officials Receipt (O.R.) issued (no.)	2,200	183	550	242	274	279	265	1,060	#######	192.73%	55,000.00		7,500.00	21,200.00	11,883.33	18,133.33	39%	33%	
DISTRICT 2 - PENRO		300	50	150	21	13	41	30	105	60.00%	70.00%	16,136.36		3,000.00	7,200.00	4,050.00	5,800.00	45%	36%	
DISTRICT 1 - CENRO MID.		750	67	200	58	81	80	50	269	74.63%	134.50%	15,340.91			2,500.00		2,500.00	16%	16%	
DISTRICT 3 - CENRO MAT.		1,150	67	200	163	180	158	185	686	#######	343.00%	23,522.73		4,500.00	11,500.00	7,833.33	9,833.33	49%	42%	
udget/Accounting Preparation of Financial Plan		1		1	1		*****		1	0.00%	100.00%									
DISTRICT 2 - PENRO	Financial Plan	1		1	1				1	0.00%	100.00%	20,000.00		1,220.25	1,220.25	1,220.25	1,220.25	6%	6%	
voucher and payroll indexed & processed DISTRICT 2 - PENRO	-voucher and payroll indexed & processed	2,000	167	500	583	83	144	301	1,111	****	222.20%	40,000.00		1,220.25	1,220.25	1,220.25	1,220.25	3%	3%	
Submission of Reports						****	******					*****								
DISTRICT 2 - PENRO	-Financial report prepared and submitted (no.)																			
udget and Financial Accountability	submitted (no.)											1900-111-111-11-11-11-11-11-11-11-11-11-11								
port (BFAR)		32	8	8	8	8	8	8	8	100%	100%	50,000.00		2,440.50	2,440.50	2,440.50	2,440.50	5%	5%	
- BFAR No. 1			1	1	1	1	1	1	1	100%	100%	26,000.00		1,220.25	1,220.25	1,220.25	1,220.25	5%	5%	-
- FAR No. 1			1	1	1	1	1	1	1	100%	100%	24,000.00		1,220.25	1,220.25	1,220.25	1,220.25	5%	5%	111/ MI 1222 1110 111 111 111 111
• BFAR NO. 1 •BFAR NO. 1A			1	1	1	1	1	1	1	100%	100%				·····					
• BFAR NO. 1A			1	1	1	1	1	1		100% 100%	100%	Mattalan faan aanaa a				****				
• BFAR NO. 2			1	1	1	1	1	1	1	100%	100%							*****		
• BFAR NO. 2A		(*************************************	1	1	1	1	1	1	1	100%	100%	******		******		44-17-000 (1000 - 1000 (100) (100) (1000 (100) (100) (1000 (100) (1000 (100) (1000 (100) (1000 (100) (1000 (100) (1000 (100) (10 forest fores, cannot a service and a service and a service of the service of t
• BFAR No. 4			1	1	1	1	1	1		100%	100%	******		***********************************				anniinnataannaa		
• BFAR No. 5					***************************************	1977-1988-1977-1978-1978-1978-1978-1978-		*****	**************			******		************		*********				
• BFAR No. 5				*****	***	0 1 7 - 46 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						******				Poder Radon Na Roberts and a for a ferry lije			1/11/11/11/11/11/11/11/11/11/11/11/11/1	And the second
												******						**************************************	****	*****
Summary of Performance Monitoring	PENROs consulted reviewed financial utilization reports (Monthly)	12	1	3	1	1	1	1	4	100	100.00%	20,000.00	******	5,329.25	5,329.25	5,329.25	5,329.25	27%	27%	
DISTRICT 2 - PENRO					*******							20,000.00		5,329.25	5,329.25	5,329.25	5,329.25	27%	27%	****
Monitoring of Compliance to Audit dings AAR/AOM) (2nd&4th) DISTRICT 2 - PENRO Financial Reconciliation & Closing	Compliance monitoring report (no.)	2		-	-		-	-	-	0	0	35,000.00		1,220.25	6,220.25	1,220.25	6,220.25	18%	18%	1999/WW 11997/1499 9999/001997/2001/1499/001999/001999/001999/001999/001999/001999/001999/001999/001999/001999
AAR/AOM) (2nd&4th) DISTRICT 2 - PENRO												35,000.00		1,220.25	6,220.25	1,220.25	6,220.25			
Financial Reconciliation & Closing	Workshop attended	2	-	-	-	-	1	-	1	0	50	30,000.00		1,220.25	1,220.25	1,220.25	1,220.25	4%	4%	manual (material and a second s
Book/Quarterly (1st & 3rd) DISTRICT 2 - PENRO	Report submitted (No.)		****	******	**************************************				a and a set of a set of the set o			30,000.00		1,220.25	1,220.25	1,220.25	1,220.25			
Preparation and Submission of Financial				*****	***************************************									2,220.23	1,220.23	1,220.25	1,220.25			
ports	Report submitted to COA PENRO Report submitted											20,000.00		1,220.25	1,220.25	1,220.25	1,220.25	6%	6%	
. Monthly trial balance DISTRICT 2 - PENRO	to COA (no.)	12	1	3	1	1	1	1	4	100	33	20,000.00		1,220.25	1,220.25	1,220.25	1,220.25			************
Hiring of Administrative Assistant nder PENRO Accountant & Budget	Admin. Asst. hired (no.)	4	4	4	4	4	4	4	4	100	50	850,000.00	antinitati function of Standard Standard Standard Standard	00	389,576.00	128,172.19	259,717.33	46%	31%	9999/00/11/09/00/10/00/10/00/00/00/00/00/00/00/00/00/
ficer) nd PENRO Planning officer)																				
semestral (Contract)																				
DISTRICT 2 - PENRO												850,000.00			389,576.00	128,172.19	259,717.33	46%	31%	
Cashiering DISTRICT 2 - PENRO	Advises prepared (no.)	110	9	28	55	18	51	53	177	483%	161%	15,000.00 15,000.00		00	2,699.00 2,699.00	00	2,699.00 2,699.00	18%	18%	
op Management acted upon uarterly report)	Papar/decuments	3,100	258	775	1517	1107	932	619	A 172	404	5200/	50,000.00		9 000 00	10 000 00	0 200 07	12 202 0			
DISTRICT 2 - PENRO	Paper/documents acted upon (no.)	1,100	258 92	275	1,148	719	662	111	4,175 2,640	404 720	539% 960%	17,741.94		8,008.00 6,008.00	16,805.00	9,208.00	15,205.00	34%	30%	
DISTRICT 1 - CENRO MID.		1,000	83	275	250	264	176	337	1,027	308	411%	17,741.94		6,008.00	10,808.00 2,000.00	7,208.00	9,208.00 2,000.00	61%	52%	
DISTRICT 3 - CENRO MAT.		1,000	83	250	119	124	94	171	508	152	203%	16,129.03		2,000.00	3,997.00	2,000.00	3,997.00	12% 25%	12% 25%	
). Conduct of Management Conference	Conference conducted(no.)	4	1	1	-	1			1	100%	100%	200,000.00		2,500.00	65,023.00	2,500.00	65,023.00	33%	33%	
	Report submitted (no.)										20070			2,000.00	03,023.00	2,300.00	03,023.00	3370	3370	

1 DISTRICT 2 - PENRO				1		Ι	T		1		1	200,000.00	2,500.00	65,023.00	2,500.00	65,023.00	33%	33%	
												200,000.00	2,500.00	05,025.00	2,500.00	05,025.00	3376	3376	
14. Full-time Delivery Unit (FDU)	report monitored/reviewed & submitted(n	12	3	3	-	1	2	-	3	3 1009	6 100%	40,000.00	3,000.00	3,000.00	3,000.00	3,000.00	8%	8%	
DISTRICT 2 - PENRO		4	1	1	-	1		-	1	1 1009		13,333.34					0%		
DISTRICT 1 - CENRO MID.		4	1	1	-	-	1	-	1	1 1009	6 100%	13,333.33					0%		
DISTRICT 3 - CENRO MAT.		4	1	1	-	-	1	-	1	1 1009	6 100%	13,333.33	3,000.00	3,000.00	3,000.00	3,000.00	23%		
6. Health and Wellness:												300,000.00	2,500.00	2,500.00	2,500.00	2,500.00	1%	1%	
6.1 Mental Health Awareness Activity	Learning event conducted (no.)	3	*****																
	Report submitted (no.)																		
DISTRICT 2 - PENRO			****					-		1-111 att 81 an agus an an ann		300,000.00	2,500.00	2,500.00	2,500.00	2,500.00			
						-													
SUPPORT TO OPERATIONS																			
DATA Network Infrastructure Dev. And Mgt.																			
Intensified Maintenance of ICT					************************************			a an		*****						**************************************			
Equipments and Information Systems	Network Infrastructure maintained with									*****		*****			Matter Microsoft and and and and and and and a second state			9,000 (da 194 dagi 1974ad 1974 (1975) - "Yidi yara araanaa 1944 - Daada ay 49
(Hardware & Software)	85% uptime	85	85	85	100	100	100	100	10	110	110				***********	**** ***** ***************************		*********	******
DISTRICT 2 - PENRO					100	100	100	100	101	0 118	118								

1. APPLICATION DATA BASED		3	3	3	3	3	3	3		3 100	100	18,000.00	7,000.00	9,800.00	4,666.60	7,466.60	54%	41%	
	-Systems database build-up and maintained (no.)									*****		1999) (1990) (1999)							*****
DISTRICT 2 - PENRO	-System database maintained (no.)	3	3	3	3	3	3	3		3 100	100	18,000.00	7,000.00	9,800.00	4,666.60	7,466.60	54%	41%	
	Personnel Information System																		
	DATS/URS Accounting Tracking System		*****																
	- ARS eNGAS	****	*****		uniteru (20.00000000000000000000000000000000000														
	ENGAS				Alderatives, multiplanetalizes, multiplanetal	144 17 YOM 14 JYY 14 14 199 14 14 199 14 14 199 14		1994 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		*****									
2. MGT./MAINT. OF ICT RESOURCES/ FACILITIES other Info System												20,000.00	7,879.00	7,879.00	5,545.66	5,545.66	39%	28%	
	-Website Maintained		a ayan a ta ayad da ayan da ayad da ay		allarets are become to possible productions and a second re-	*********				Aut 14	1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 -	1999 P. J. Sama Sarata (an anal a fan an an a fa a fan an a fa a fa							****
DISTRICT 2 - PENRO		1	1	1	1	1	4			1 100	100	000.00	7 870 00	7 070 00	E FAF 66				***
				······						1 100	100	20,000.00	7,879.00	7,879.00	5,545.66	5,545.66			*****
INTERNET CONNECT. MAINTAINED/ OPERATIONALIZED/ MONITORED	-Internet connectivity/ maintained/	6	6	6	6					100	100	51 000 00	7 000 00						*******
	operationalized/ monitored (no.)	2	2	2	0		0	0	0	100		51,000.00	7,000.00	15,000.00	4,666.66	10,666.66	29%	21%	
DISTRICT 2 - PENRO		2	2	2	2	2	2	2	2			17,000.00	7,000.00	9,000.00	4,666.66	6,666.66	53%	39%	
DISTRICT 1 - CENRO MID.		2	2	2	2	2	2	2	2		and survey of the second se	17,000.00		4,000.00		2,000.00	24%	12%	
DISTRICT 3 - CENRO MAT.		2	2	2	2	2	2	2	2	100	100	17,000.00		2,000.00		2,000.00	12%	12%	

												999/98/99/99/99/99/99/99/99/99/99/99/99/							
Server Room Maintained /operationalized	d/n	1	1	1	1	1	1	1	1	1 100	100	60,000.00	28,250.00	30,250.00	19,916.66	21,916.66	50%	37%	
DISTRICT 2 - PENRO					www.www.mo.station.org/datement	11744511000/100-00010000100001000-001000	a . 1959-111-101-1010 - 11-1010 - 11-1010	and the most of the local design of the local				60,000.00	28,250.00	30,250.00	19,916.66	21,916.66	50%	37%	******
					****	njohumana, es a associationada					-								
VOIP maintained / operationalized /		3	3	3	3	3	3	3		3 100	100	12,000.00	1,000.00	2,000.00	1,000.00	2,000.00	17%	17%	
monitored (no.)																			
DISTRICT 2 - PENRO		1	1	1	1	1	1	1	1	1 100		4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	25%	25%	
DISTRICT 1 - CENRO MID.		1	1	1	1	1	1	1	1	1 100		4,000.00		1,000.00		1,000.00	25%	25%	
DISTRICT 3 - CENRO MAT.		1	1	1	1	1	1	1	1	1 100	100	4,000.00					0%	0%	
SAFETY/SECU. EQUIPMENT MAINT.	-Safety and Security System equipment											15,000.00	4,750.00	4,750.00	4,750.00	4,750.00	32%	32%	
	maintained/operationalized/monitored								29							11.00100	and the second		
DISTRICT 2 - PENRO	(no.)	29	29	29	29	29	29	29	29	######	# 100.00%	7,241.38	4,750.00	4,750.00	4,750.00	4,750.00			
DISTRICT 1 - CENRO MID.		14	14	14	14	14	14	14	14	######	# 100.00%	3,103.45							
DISTRICT 3 - CENRO MAT.		6	6	6	6	6	6	6	6	######	# 100.00%	4,655.17							
		9	9	9	9	9	9	9	9										
4. Statistical Activities 5. Coordination/linkages on statistical																			
Activities	Report Submitted(No.)	1										10,000.00	6,000.00	6,000.00	4,000.00	4,000.00	60%	40%	
DISTRICT 2 - PENRO												10,000.00	6,000.00	6,000.00	4,000.00	4,000.00	0070	-1070	
d. Updating of Provincial ENR Statistical	Prc ENR Statistical Profile Updated (no.)	1	_	-	-	-	-	-	-	-	_	20,000.00	11,250.00	13,250.00	8,916.66	10,916.66	66%	55%	
by Sectoral										-				aspeared	0,010.00	10,010,000	0078	3370	
DISTRICT 2 - PENRO									ł			20,000.00	11,250.00	13,250.00	8,916.66	10,916.66	66%	55%	

.

 r-		1	1	1	I				
 28%	28%	7,000.00	2,000.00	7,000.00	2,000.00	25,000.00	100	100	1
 60%	60%	5,000.00	2,000.00	5,000.00	2,000.00	8,333.34	100.00%	100	1
 12%	12%	1,000.00		1,000.00		8,333.33	100.00%	100	1
12%	12%	1,000.00		1,000.00		8,333.33	100.00%	100	1
25%	38%	6,000.00	6,000.00	9,000.00	9,000.00	24,000.00	100	100	1

DISTRICT S- CENRO MIAT.		T	1 1	1 1		and and a second s	,		1	1001	100.00%		5,333.33			1,000.00		1,000.00	12%	12%	
6. Operation/Maintenance of Enhanced Forestry	Updated Forestry Statistics available on- line,	1	1	1	1 -		1	1 -	1	100	100		1,000.00		9,000.00	9,000.00	6,000.00	6,000.00		25%	
Information System (e-FIS)	Newly approved forest tenure/																	2,200.00			
DISTRICT 2 - PENRO	CTPO records created, reviewed and submitted online to FMB (no.)	1	1		1 -		1	1 -	1	100	100										
DISTRICT 1 - CENRO MID.	Newly approved forest tenure/	1	1		1 -		1	1 -	1	100	100										
DISTRICT 3 - CENRO MAT.	CTPO records created, reviewed and submitted online to RO (no.)	1	1	:	1 -	-	1	1 -	1	100	100										
	Newly approved forest tenure/																				
	CTPO records created, reviewed and submitted online to PENRO for encoding (no.)													ar a su a							
Attendance to ICT Training	ICT Training attended (no.)		-	-	-	-		-		0.00%	0.00%	2	,000.00		1,780.00	1,780.00	1,780.00	1,780.00	9%	9%	NAMES AND ADDRESS OF A DRESS OF A D
DISTRICT 2 - PENRO						***						2	0,000.00		1,780.00	1,780.00	1,780.00	1,780.00			****
rod. And Dissemination of Tech. and		***				rad det hakkenpelereransen och josiparisen ha					a. (1) (11 (11 (11 (11 (11 (11 (11 (11 (11			n							1992, A) MAY AND AN A THE A THE ATTENDED AND A THE AND A THE ATTENDED AND A THE ATTENDED AND A THE ATTENDED AND A
opular Materials in the Conservation and . Technical & popular materials		1412 Mary 24114 (1974) That II (1976) (1976)				1977 Michigana (117) Michigan (117) Michigan	********				1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999								<u> </u>		
produced & disseminated.		*****									1873 (1979) (1979) (1979) (1979) (1979) (1979)										****
	an an ann an 1986 (1986) an an Anna 1986 (1986) an Anna Anna Anna Anna Anna Anna Anna			at						61994-1997) - 1997 - 1997		*****									
.Developing, producing and disseminating									***	1)+********	*****								t		
media print, broadcast and												*****									*****
audio-visual materials	Orea deast (n.e.)																		├ ───┤		1997/Mdv-7001.0944111-091004199-000-000-00
) Broadcast:	Broadcast (no.)																				periodical production of the second states of the s
DISTRICT 2 - PENRO																					
Production and airing of Radio Plugs	radio plugs produced and aired (no.)	100	50	50	-	-	156	5 .	156	312.0%	312.0%	12	,000.00	196, 2 10 194 194 194 194 194 194 194 194 194 194	66,500.00	71,500.00	30,500.00	35,500.00	60%	30%	
DISTRICT 2 - PENRO													0,000.00	*****	66,500.00	71,500.00	30,500.00	35,500.00			
3) Print Materials:	Print Materials (no.)	300	-			-				0.0%	0.0%		,000.00		5,000.00	5,000.00	3,333.33	3,333.33	20%	13%	
	Print Wateries (NC)									0.078	0.078		,000.00		3,000.00	5,000.00	3,333.33	3,333.33	2076	1370	
newsletter														******				•••••••••••••••••••••••••••••••••••••••	├ ──┤		
flyer/brochure												a)/********							├ ──┤		
ENR Books							Anternational Contractor														
IEC materials				-																	98442879-094214999491499491499-099994914999144
a4) Promotional materials proiduced (no	Promotional materials produced (no)					***			****			1	,000.00	********	-	2,582.00	-	2,582.00	22%	22%	
- Tarpaulins/streamers																					
DISTRICT 2 - PENRO		20	5	5	-	2	2 11	<u> </u>	13	220.0%	260.0%	1:	,000.00			2,582.00		2,582.00	22%	22%	VICTOR/UNITED INTO A STORE
ENRO Kidapawan		8		2	-	-	4		1	200.0%	200.0%										AND 10,000 000,000,000,000,000,000,000,000,
NRO Midsayap		6		****		1	3	3 -		150.0%	200.0%										
ENRO Matalam		6	1	1	-	1		4 -		400.0%	500.0%										
Conduct IEC meetings, press conference																					
nd dialogues relevant to the promotional													1								
f regional activities				1				anna a shuadh a ganadh a ganad			*****		**************************************								
- IEC meetings/orientation	editorial materials produced (no.)	2	-	-	-	-	3	-	-	300.0%	300.0%										
DISTRICT 2 - PENRO												2(,000.00		4,780.00	12,280.00	4,780.00	12,280.00	61%	61%	
																			\square		
1) Press/Photo Releases																					
Public Information)																					
DISTRICT 2 - PENRO	editorial materials produced (no.)	12	3	3	-	-	3	۰ .	3	100.0%	100.0%	2(,000.00		-	-	-	-			

3 8

5. Thematic Maps Generated

DISTRICT 2 - PENRO DISTRICT 1 - CENRO MID. DISTRICT 3 - CENRO MAT. One control map updated (no.) (quarterly)

	I		T	T	T		T	Т	T	r			1	1	1	r.			r	
CENRO Midsayap		4	1	. 1	-	-	1	-		1 100.0%		6,666.67								
ENRO Matalam		4	1	. 1	-	-	1			1 100.0%	100.0%	6,666.67								
						1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.						11 (12 (12 (12 (12 (12 (12 (12 (12 (12 (
Managing official social media accounts						n met met de la mai d						*****								
ich as FB, Twitter, Youtube and Instagram										1471-1411 (ALC) - (ALC		11 P (17 T) 10 P) 10								
c) Content management of	approved documents/articles	12	1	. 4		1	1	. 1		4 100.0%	100.0%									
Regional DENR Website	updated/posted in DENR website (no.)					-	-													
DISTRICT 2 - PENRO												40,000.00			4,500.00		4,500.00	11%	11%	

FORM,N./ MON. of ENR SECTOR POLICIES ANS,PROGRAMS AND PROJECTS																****				
				****					******											
Preparation and Updating Climate Resilien	t Plans											*******						******	******	
Forest Land Lice Planning												********				*******			·····	
Forest Land Use Planning Drafting/Formulation of FLUP				-		11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1													p	
	FLUP finalized compliant to existing	1		1 1	44 (1) 10 (1) 10 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	ni i i i i i i i i i i i i i i i i i i	1			1				-						Control of the second
	guidelines and served as guide in the	an 1, 1 1, 1967												-						
	effective management of the area	anta ferdas da Pausia eta spena de provisa de provisa de			-															
LGU adoption of FLUP Phase (Year 2)	Finalized FLUP adopted (no.)	2		-	-	-		•			-	100,000.00			9,976		6,976	10%	7%	
DISTRICT 1 - CENRO MID.	มองของสามของของสามสามารถสามารถสามารถสามารถสามารถสามารถสามารถสามารถสามารถสามารถสามารถสามารถสามารถสามารถสามารถสาม	1		-				*			-	50,000.00			4,988		3,988	10%	8%	900011179-0000-0000-0000-0000-0000-000
DISTRICT 3 - CENRO MAT.		1			-	-	1			1 -	-	50,000.00			4,988		2,988	10%	5%	
															4					******
Preparation of simplified Community Rese	CRMF and FYWP reviewed per	1		1 1	-	-	1	-		1 -	-	80,000.00		00	5,500.00	00	5,500.00	7%	7%	Pro Manager and Anna State
anagement Framework (CRMF) and	compliance with existing guidelines,																			
ve-Year Work Plan (FYWP)	and affirmed and approved (no)																			

DISTRICT 3 - CENRO MAT.		1		1 1	-	•		-			25	80,000.00			5,500.00		5,500.00			ATTOP 1117/02/11/2004/11/11/04/11/2004
Forest Products Utilization and		4		1	-	-	-	-			25	40,000.00		5,904.00	10,904.00	5,904.00	10,904.00	27%	27%	010000000000000000000000000000000000000
	price data gathered, processed and					w////	where we have a first of the second			0.01.007.000.00000000000000000000000000										
Price monitoring of forest products	summarized 12 reports submitted																			
DISTRICT 2 - PENRO	to RO (no)	4		1 1	-	-	1	-		1 100	100									*****
DISTRICT 1 - CENRO MID.	price data gathered, processed and	4	:	1 1	-	-	1	-		1 100	100	20,000.00			3,500.00		3,500.00	18%	18%	********
DISTRICT 3 - CENRO MAT.		4		1 1	•••••••••••••••••••••••••••••••••••••••	•	1	-		1 100	100	20,000.00		5,904.00	7,404.00	5,904.00	7,404.00	37%	37%	*******
Forestry Statistical Reporting System (SRS	-Forestry statistical report gathered and	4		1 1	•	•	1	•		1 100	100	20,000.00		5,504.00	2,970.00	3,304.00	2,970.00	15%	15%	
cludes the production and disposition of					****	1999 1 999 1 999 1 999 1 999 1 999 1 999 1 999 1 999 1 999 1 999 1 999 1 999 1 999 1 999 1 999 1 999 1 999 1 99						20,000.00	1997 (1997) (1997) (1997) (1997) (1997)		2,570.00	-	2,970.00	1370	13%	(1993) (1996) (1999)(1993) (1993) (1993) (1993) (1993)
	-CENRO forestry statistical report				***				**************************************	******	***									*****
	validated on ground, consolidated and				******															
				****			*****					*****								
	analyzed by PENRO (no.)						****	T												
	-Statistical report validated on ground,																			
	consolidated, analyzed and submitted																			
DISTRICT 2 - PENRO		4	:	1 1	-	-	1			1 -	25	6,666.66			2,970.00		2,970.00	45%	45%	*****
DISTRICT 1 - CENRO MID.		4		1 1	-	-	1			1 -	25	6,666.67			.,		2,210.00	0%	0%	
DISTRICT 3 - CENRO MAT.		4		1 1	-	-	1	-		1 -	25	6,666.67						0%	0%	799.44 / 1999.4 - 1999.9 - 1997.9 - 1997.9 - 1997.9 - 1997.9 - 1997.9
PLANNING AND MGT.																				PP0110101.00100000000000000000000000000
Preparation and Review of Annual																				
Preparation of FY 2024 Budget Proposal	FY 2024 Budget Proposal	1																		
an a		1				1113 AUG 1013 AUG 101														*****
onduct of Roll-out	reviewed/evaluated and			-																and the second state of th
pdating of Forward Estimates (FE)	submitted(no.)																			
puaring of Forward Estimates (FE)	Summitteu(III).					1995 Mart 1999 Aug 19				******	1									
Jpdating of the ENR Medium Term Plan																				
Consultativo workshare w/ CENDO-																				
Consultative workshop w/ CENROs,																				
PENROs and Regional Office																				
3P presentation to CSO and RDC						ndi 														
					1													1		
DISTRICT 2 - PENRO		1	-	1		1 -	-	-		1 100	100	130,000.00		10,000.00	59,715.00	10,000.00	35,881.66	46%	28%	

I				гт			11		1		1 1	r			ſ.	I	i i		r	
inancial Plan										-										
PENRO/Sectoral Consultation																				
Pre-programming Workshop																				
National Reprogramming Workshop																				
NFP Review and Finalization																				
DISTRICT 2 - PENRO (4th guarter)						19 provide and 10							120,000.00		5,000.00		5,000.00	4%	4%	
		*****				*****							120,000.00		5,000.00		5,000.00	4%	470	
	and CENRO monitored (no.) submitted	3	3	3	3	3	3	3	3	100	100		250,000.00	6,770.00	20,270.00	6,770.00	14,403.33	8%	6%	
DISTRICT 2 - PENRO		3	3	3	3	3	3	3	3				150,000.00		12,000.00		6,133.33	8%	4%	
DISTRICT 1 - CENRO MID.		3	3	3	3	3	3	3	3				50,000.00					0%	0%	99, MAI 199,
DISTRICT 3 - CENRO MAT.		3	3	3	3	3	3	3	3				50,000.00	6,770.00	8,270.00	6,770.00	8,270.00	17%	17%	
Attendance to Training No. of W	Vorkshop/Meetings	3	-	-	-	-				-	-		70,000.00							
Planning related trng/workshop/mtngs) attended	d (no.)																			
To incude other Statistical Activities						***				1147 Played in green (second										
DISTRICT 2 - PENRO			te, secondo interferencia de se		and the second state of the second state of the second state of the			***					70,000.00							
DISTRICT 1 - CENRO MID.					Mist - Assessment Activities and a second									1010200000						
DISTRICT 3 - CENRO MAT.																				
	ervice hired (no.)	2	2	2	2	2	2	2	2	100	100		444,000.00	00	222,000.00	37,000.00	148,000.00	50%	33%	*****
DISTRICT 1 - CENRO MID.		1	1	1	1	1	1	1	1	100	100		222,000.00		111,000.00	18,500.00	74,000.00	50%	33%	
DISTRICT 3 - CENRO MAT.		1	1	1	1	1	1	1	1	100	100		222,000.00		111,000.00	18,500.00	74,000.00	50%	33%	
3.g. ENFORCEMENT OF LAWS, RULES			lan bernanda antides han iyyyadd Lankas tin harmantin i		****	da (de popular por la), ao dia amin'ny fanisa amin'ny fanisa amin'ny fanisa amin'ny fanisa amin'ny fanisa amin			9 19 19 19 19 19 19 19 19 19 19 19 19 19				al ta ta the same and the second and provide a transmission of the same and the same and the same and the same							
AND REGULATIONS						ALL TO THE REAL POINT OF THE PO														
Forest Products Utilization and																				
Land Use Regulation						at 1999 (1997 (1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997				****		1444 (1999) 1 (1997) 1 (1997) 1 (1997)								
a.Compliance monitoring of existing greements and permit		14	2	2	*****	*******	2		2	100	14	****	294,000.00	9,920.00	61,920.00	19,670.00	47,920.00	21%	16%	
tenurial	instrument holders				924, 17474, 17479, 1847, 1847, 1847, 1847, 1847, 1847, 1847, 1847, 1847, 1847, 1847, 1847, 1847, 1847, 1847, 1			0.00.000.00000000000000000000000000000												
assessed	d/evaluated with				19411194-1941194-1944194-1944194-1944	****														
categori	ical recommendation (no.)				****			-												******
- CBFM/	A				Waarnaada ahaa dadhada dadha aa waxaada d	p		-		an Marian Calence and Anna and Anna and Anna and Anna and Anna an Anna an Anna an Anna an Anna an Anna an Anna										****
DISTRICT 1 - CENRO MID.		5	1	1	A. 11. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		1	Angelandel i ta a cada tambén la manda a transmengana ar	1	100	20		105,000.00		11,000.00		11,000.00	10%	10%	
DISTRICT 3 - CENRO MAT.		9	1	1	*******		1		1	100	11		189,000.00	9,920.00	50,920.00	19,670.00	36,920.00	27%	20%	
b. IFMA, SIFMA, FLGLA, FLAG, SLUP 100 % te	enure holders monitored in	23	5	5	*****		5		5	100	22		486,000.00	84,000.00	105,800.00	84,000.00	103,800.00	22%	21%	
	nce to terms and conditions of																			9 (1994) Bardalah (1997) atau dalam da
the Agre	eement and forestry laws,																			*****
rules an	d regulations	T																		a a a a denta fonda a fonda da policida de constanción de a desta de la desta de la desta de la definida de la
DISTRICT 3 - CENRO MAT.							1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.		******				486,000.00	84,000.00	105,800.00	84,000.00	103,800.00	22%	21%	
Assessment of CSCs (devolved CSCs) Inclu		468	117	117			118		118	101	25		1,685,000.00	85,750.00	373,625.00	119,625.00	290,250.00	22%	17%	
expiring, outside CBFMA					1940-1970-1920-1920-1940-1920-1920-1920-1920-1920-1920-1920-192				*****											
Individual CSC holders performance																				
summary report submitted by CENRO india								*****												
respective rating and categoricalrecomme																				
CSC assessed with report submitted by /PENRO																				
indicating categorical recommendation (n																				
- Management action implemented based																				
recommendation by the Team (no.) The																				
shall submit to FMB summary report of																				

FOODOFORM 1

.

indicating reasons for such and actions			1	T	1		T	T		T	T	T	I			1		1 1	Г	
region on their indicating reasons for such										-										
taken by the region on their recommendati																				
DISTRICT 1 - CENRO MID.		234	58	the strength to the strength to the			59		59			842,500.00		15,000.00	232,687.50	38,187.50	171,000.00	28%	20%	
DISTRICT 3 - CENRO MAT.		234	59	9 59			59		59			842,500.00		70,750.00	140,937.50	81,437.50	119,250.00	17%	14%	
. Community-Based Program (CBP) Y1)	No. of POs (with TM members)	3					3					750,000.00		52,795.00	292,670.00	104,328.33	212,336.66	39%	28%	Mand Male Row Constraints and a state of a second state of a
hase 1 (1st Quarter of Year 1) - 50%	organized																			
. IEC about the Program																				
2. Linkaging the Community to other stake-								1999 - 99 - 99 - 99 - 99 - 99 - 99 - 99			******									******
olders organizations (Public and Private)		WY122555999999999999999999999999999999999			****				4444 - 44474 - 14 - 14 - 14 - 14 - 14 -	*****************		411/11/11/11/11/11/11/11/11/11/11/11/11/								
Phase 2 (2nd-4th Quarter of Year 1) - 50%											unarita instructura, unital perta.									WARDER FOR THE CONTRACT OF THE PARTY OF THE
B. Identification of Community-Based Areas					*****						***********************************									an fan fan in de fan
I. PO Formation					****															
and a second	100% of tenurial instruments targeted for F	3									tana mangana kana man	180,000.00								
	evaluated with categorical recommendation																			
	and report submitted (no.)										1									
extent of area evaluated Indicated in GIS ma																				
Pertinent documents reviewed and evaluate					199 (1449) 1449) 1449 (1449) 1469 (1469) 1469) 1469) 1469							101-1-101 (11-101-101-101-101-101-101-101-101-101-								
Performance Evaluation report with categor																				
Performance Evaluation report reviewed/ev																				
with categorical recommendation and endor					ATT TA ATT & A TA ATT															
Performance Evaluation report reviewed/ev																				
vith categorical recommendation and endor																				
DISTRICT 1 - CENRO MID.		2										90,000.00								
DISTRICT 3 - CENRO MAT.		1										90,000.00								na na anna ann an Anna ann ann ann ann a
																				11174-1417-1414-1414-1414-1414-1414-141
7. Processing of cutting/ harvesting	100% of areas applied for cutting/	3			11 11 11 11 11 11 11 11 11 11 11 11 11						u van maa de maa kan je teen dad dat gedage al de angeb we	63,000.00								
	harvesting permits inspected					1.111 Holden H						1999) (1997) (19	*****							
	validated with report submitted												******							
DISTRICT 1 - CENRO MID.		1								**********		21,000.00								
DISTRICT 3 - CENRO MAT.		2								11 1111111111111111111111111111111111		42,000.00								99473413474419479441138-0970-04-1-442944494-04-04484
		2								-		42,000.00								*****
• Menu 2.5		*****											1994 albai 1993 biti ang 1994 ang 1994 ang 199							
		1								-		2 000 000 00								af May as Francisco Figure and a strange figure and a
-	Storage facility constructed (no)	1			*******					12 	Q 4 2 4 5 9 5 6 4 5 6 4 5 6 4 5 6 4 5 6 7 9 6 6 6 6 7 6 6 7 9 6 7 6 7 9 6 7 9 6	2,000,000.00								
pprehended / confiscated forest products																				
only when needed with full justification DISTRICT 1 - CENRO MID.		1										2,000,000.00								
MENU 3									111 - 112 - 112 - 112 - 112 - 112 - 112 - 112 - 112 - 112 - 112 - 112 - 112 - 112 - 112 - 112 - 112 - 112 - 112		(*****)*******************************									
Active Collaboration and Involvement																				
of Forest Communities and other																				
itakeholders in Forest Protection					-						****									
and Law Enforcement undertakings																				
• Menu 3.1																				
Activate/revitalize MFPCs, individual and	individual/group volunteers	<u>A</u>		1			4		4	100	25	240 000 00		1 000 00	60 500 00	E 100.00	F1 000 00	2504	2004	
		4		1			1		1			240,000.00		1,000.00	60,599.00	5,133.33	51,998.98	25%	22%	

.

		T	1	T		Т	Т	T				T			1	1	I		r	
-orientations, seminars, symposium				1																
DISTRICT 1 - CENRO MID.	[-								-										
DISTRICT 3 - CENRO MAT.		2	-							100	50		00.00		16,899.50		13,966.16	14%	12%	
MENU 4		2	1	1			1		1			120,	00.00	1,000.00	43,699.50	5,133.33	38,032.82	36%	32%	
Undertake capacity building to DENR field p																				*****
their skills and competence or effective pro													****							######################################
plantations for biodiversity conservations														**************************************						
					100011700201100010100012000000000000000	1999, 1999, 1997, 1997, 1997, 1997, 1997, 1997, 1997, 1997, 1997, 1997, 1997, 1997, 1997, 1997, 1997, 1997, 199		17) (A 1 971) (1) (1) (1) (1) (1) (1) (1) (1) (1) (*****			***							1972 AD 111 (1979 AD 1970 AD
Menu 4.3				-																
Technical trainings for DENR personnel:		1	1	1	****	1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 -						60,	00.00							*******
-Intelligence, Surveillance and Enforcement					1919 999 a standa k foria (di Carra) fa fasi andesa 2014 a la															
-Forest Law Enforcement with gun handling					Al 4 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1															
-Forest Fire Management (prevention, dete												*****								****
-Forest Pests and Diseases												11,700,1000 arrest arrests (1000a) (1000a)								****
-Drone Image and Analysis				-																
-Wood Identification				-							1929-1 - 1970-194 - 1970-1940 - 1970-1940 - 1970-1940 - 1970-1940 - 1970-1940 - 1970-1940 - 1970-1940 - 1970-1	9122024212220000000000000000000000000000	1948 (1979) (1979) (1979) (1979) (1979)							har an da an da an
-Continous capacity building in support to La																				
- Other Technical Trainings													Part							
DISTRICT 2 - PENRO												60,	00.00							
MENU 5		(*****) ********		1) and 14 () models (24- 44-) (4-14)	1999 - 19	4.1.9 (1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.														0/11////11/0/11/0/0/0/0/0/0/0/0/0/0/0/0
Sustain a well-planned																				
Information, Education and Communication																				
campaign region-wide down to CENRO leve																				
Menu 5.1	meetings conducted with report submittee	4	1	1	1994 1994 above that we take periodial providence and	141 993111194431445.001441.0004449904441400	1		1	100	25	120,	00.00	2,000.00	29,225.71	2,166.66	27,392.37	24%	23%	NAMES OF A STREET, AND A ST
nvolvement of forest communities in		1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			17 1 17 1 1 17 11 12 12 12 12 10 10 10 10 10 10 10 10 10 10 10 10 10		1949 14 17 17 1 12 17 14 14 15 16 16 17 16 16 16 16 16 16 16 16 16 16 16 16 16				19-17-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-									WAL TO CONTRACT FIELD TO FOR THE AND A DECEMBER OF
orest protection works				(a)		un and 11 perfection of the second														and a subscription of the
- Conduct of IEC													Mar 1999 and a Property series and an appendix description of the							
forest community dialogue													-							A CANAD PARTY AND A CONSTRUCTION OF A CANAD AND A C
Surveillance																				Mounter, print, parties, cardinal de la cardinal de
DISTRICT 1 - CENRO MID.		2	1	1			1		1			60,	00.00	1,000.00	14,621.23	1,166.66	13,787.89	24%	23%	
DISTRICT 3 - CENRO MAT.		2										60,	00.00	1,000.00	14,604.48	1,000.00	13,604.48	24%	23%	
MENU 6					-		1007 10 007 11 11 1007 1 1000 10 1000 10 1000 10 1000													
Consistent apprehension, & mandatory																				
administrative adjudication and																				
confiscation of undocumented forest																				
products and including conveyances and ot																				
• Menu 6.1	volume (bd.ft.) of apprehended	4,000										400,	00.00	16,775.20	103,423.30	24,835.87	72,300.63	26%	18%	
6.1 Apprehension of undocumented forest	undocumented forest products				11-0-1/11-0-1/11-0-1-0-1-0-1-0-1-0-1-0-1															
products including NTFPs, vehicles,	including NTFPs with																			a Pop fan ten de Correlecte de contra parametera des
quipment and other implements	incidence reports submitted to FMB																			
including least of burden																				ин(улатристрала)
DISTRICT 1 - CENRO MID.		2,000										200,	00.00	6,271.50	65,771.50	5,000.00	38,000.00	33%	19%	
DISTRICT 3 - CENRO MAT.		2,000						1.000					00.00	10,503.70			34,300.63		17%	******
	No. of vehicles, equipment and other imple	2																		
	ments apprehended thru channels with																			
	incidence reports submitted to OUFO cc FM																			*******
	map (shp) of the location of apprehension																			
	submitted to OUFO cc FMB																			
DISTRICT 1 - CENRO MID.		1									81 1994 (1995) (1995) (1995) (1995) (1995)	171 121 121 121 121 121 121 121 121 121								****
DISTRICT 3 - CENRO MAT.		1	-																	
• Menu 6.2			-	-																
Hauling of apprehended forest products	volume (bd ft) of the apprehended forest	4,000		-								500 I	00.00	62 475 00	202 575 65	70 704 70	142 224 27	-		
and vehicles/implements to CENR Office	products hauled to CENR Offuce or any	4,000	1	-			**************************************					600,0	00.00	63,475.00	202,475.00	76,791.59	143,224.92	34%	24%	

FF0000FDRM 1

or any nearest Government Office	nearest Government Office with		1			T	T	1	1		T	I I			1	1	1	1	I	
* any hearest dovernment office	report submitted to OUFO cc FMB													0.000						
DISTRICT 1 - CENRO MID.		2,000																		
DISTRICT 3 - CENRO MAT.												300,000.		20,500.00					15%	
		2,000										300,000.	0	42,975.00	124,975.00	61,374.99	98,808.32	42%	33%	*****
***************************************	No. of apprehended vehicles, equipment	2										9 1991 1997 1997 1997 (Sanat Parala Sanat Parala Sanat Panaka Sanat Panaka Sanat Panaka Sanat Panaka Sanat Pana								
	and other implements hauled thru	۷			and 1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (999 - 199 - 99 - 99 - 99 - 99 - 99 - 99														
	proper channels with incidence reports																			
	submitted to OUFO cc FMB																			
DISTRICT 1 - CENRO MID.		1																		
DISTRICT 3 - CENRO MAT.		1			n////	******														****
Menu 6.3		1								17										*******
Immediate administrative and						17-110 (1990) (1990) (1990) (1990) (1990) (1990) (1990) (1990) (1990) (1990) (1990) (1990) (1990) (1990) (1990)		1991 1991 1991 1991 1991 1991 1991 199		******										
ljudication proceedings of apprehended forest products including	administrative adjudication proceedings	4										480,000.	0	31,984.00	94,257.44	40,684.00	67,590.77	20%	14%	1803102211102221102200210000000000000000
3036500	report carried out within the prescription				1 (1 (1 (1 (1 (1 (1 (1 (1 (1 ((1)1111 (1000) (1000) (1000) (1000) (1000) (1000) (1000)											
	period (no.)						-													
DISTRICT 1 - CENRO MID.		2										240,000.	0	3,500.00	13,273.44	2,500.00	11,273.44	6%	5%	**************************************
DISTRICT 3 - CENRO MAT.		2										240,000.	0	28,484.00	80,984.00	38,184.00	56,317.33	34%	23%	1933 (1990) 18, 1931 (1970) 11 (1970) 14 (1970) 1970 (1970) 1970 (1970) 1970 (1970) 1970 (1970) 1970 (1
Menu 7.1							****	1999 1999 1999 1999 1999 1999 1999 199	17/11 10/11 10/11 10/11 10/11 10/11 10/11 10/11 10/11 10/11 10/11 10/11 10/11 10/11 10/11 10/11 10/11 10/11 10/			9291 () versa andre andre en al taxa i taxati a taxati								********
Support to investigation, filing and rosecution	report endorsed to office of Usec for Field	2				u 1979 - Al (669 A) (4. 631) Al (669 A) (669 A)	*****	10000 00 00 00 00 00 00 00 00 00 00 00 0				400,000.		11,500.00	106,500.00	27,833.32	76 022 22	270/	19%	
of criminal complaints	Operation cc FMB with action taken (no.)			.4116.00		111111 111111 111111 11111111111111111				10.000,000,000,000,000 (0, 10.00,000)		400,000.		11,500.00	100,500.00	27,033.32	76,833.32	27%	19%	
*for implementing PENRO												an de la presión en la presión de la	999 44 999 42 94 9 94 9 94 9 94 9 94 9							120 041040000000000000000000000000000000
report endorsed to regional office with											4. Party (1994) (1994) (1994)									
actions taken (no)			*********	*******************************	94449949499999999999999999999999999999				1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	*********				mund						and the second se
*report endorsed to OUFO cc FMB with ctions taken (no)														0400						10199254552727294479442315725775232519444444444444444
DISTRICT 1 - CENRO MID.		1										200,000.0	0	7,500.00	63,500.00	16,166.66	45,166.66	32%	23%	And a second
DISTRICT 3 - CENRO MAT.	การกระบบสายสายสายสายสายสายสายสายสายสายสายสายสายส	1			****						141117 arts, mill, distinguised art and pre-	200,000.0	0	4,000.00	43,000.00	11,666.66		22%	16%	
					****							***		torone						
Menu 7.2					****							1944 TEL (1944) 1.1 (194								100-140-0-140-140-140-140-140-140-140-14
Hiring of Legal Officers	Legal Officers hired (no.)	2		2 2			2	2	2	2 10	0 100	666,000.	0	00	333,000.00	121,571.44	222,000.00	50%	33%	
iring of Lawyers (for augmentation)						17 ALL PARTY (19 ALL) (1) (1) (1) (1) (1)														
Attorney III																				
Legal Researcher I																				
Legal Assistant II																				
DISTRICT 1 - CENRO MID.		1		1 1		1		1		1	100000 0000000000000000000000000000000	333,000.0	0		166,500.00	60,785.72	111,000.00	50%	33%	
DISTRICT 3 - CENRO MAT.		1		1 1		1		1		1		333,000.0	0		166,500.00	60,785.72		50%	33%	
),4179,094,678,974,974,974,974,974,974,974,974,974,974																			-	Paral and a second s
Menu 8.2																				
Fireline establishment (to include NGP raduated project)	Fireline established (ha.)	100										200,000.0	0	00	5,000.00	00	1,000.00	3%	1%	
Establishment of Firelines																				
with Geo-tagged pictures of sites																				
(To include graduated NGP project)													11111111111111111111111111111111111111							

DISTRICT 1 - CENRO MID.		50										100,000.0	0					0%	0%	
DISTRICT 3 - CENRO MAT.		50										100,000.0	D		5,000.00		1,000.00	5%	1%	

.

Menu 10.1

Lawin System

Support to Full Operationalization of

	F	T		r T	T	T		Т		T	Г	T		T	т	Y	1 1	ľ
a. Hiring of FPOs	Forest protection officer hired (no.)	4	4	4		4	4	4	4	100	100	408,000.00	-	204,000.00	51,000.00	129,523.80	50%	32%
-Patrols conducted (no)																		
Distance Patrolled (km)		-											-					
Reports submitted with at least 75% of						0.1/11.1/1011.0/00000000000000000000000												
the observed threats actions taken (no)		-																
Quarterly Patrol Plan endorsed																		
to the Regional Office (no.)		-							*****			*****						
DISTRICT 1 - CENRO MID.		2	2	2		2	2	2	2			204,000.00		102,000.00	25,500.00	64,761.90	50%	32%
DISTRICT 3 - CENRO MAT.		2	2	2	****	2	2	2	2		******	204,000.00		102,000.00	25,500.00	64,761.90	50%	32%
b. Daily Allowances (TEVs)	Patrol route prepared & conducted (km.)	1,440	120	240	40.56	155.56	172	98.58	466.55	130	32	1,073,000.00	140,626.00	240,766.00	140,492.68	234,766.00	220	220/
(10 km /month/team)									400.33	130		1,073,000.00	140,020.00	240,766.00	140,492.08	2.34,700.00	22%	22%
DISTRICT 1 - CENRO MID.		600	50	100	9.43	63.23	45.10	34.77	152.53	126	25	447.003.00	0.212.00					
DISTRICT 3 - CENRO MAT.		1000 0000 0000 00000000000000000000000	70	a design of the state of the state of the				1994 have been deer men ja 1999 aan deep de geween de deer verde de geween de geween de geween de geween de gew		132	37	447,083.00	9,313.00	92,283.00	9,246.34	89,283.00	21%	20%
		840	/0	140	31.13	92.33	126.75	63.81	314.02	132		625,917.00	131,313.00	148,483.00	131,246.34	145,483.00	24%	23%
eports submitted with at least 75% of		12	1	4	1	1	1	1	4	100	33							
he observed threats actions taken (no.)								****			1991 1992 (1							2000 - 2000
DISTRICT 1 - CENRO MID.		12	1	4	1	1	1	1	4	arrende a second de locais, co								and a state of the
DISTRICT 3 - CENRO MAT.		12	1	4	1	1	1	1	4									
Quarterly patrol plan endorsed		4	1	1			1		1	100	25							
to FMB						WAS Enhanded 1 (1991) - großenstaat () van Personan verstaat			1									
DISTRICT 1 - CENRO MID.		4	1	1		******	1		1									
DISTRICT 3 - CENRO MAT.		4	1	1	******		1		1		10000-00700-0070110-0070040-170400	1993 (1997) (1993) (199						and a second
ROTECTED AREAS WILDLIFE, COASTAL & N					*****	40.0°, 20.0°, 20.0°, 20.0°, 20.0°, 20.0°, 20.0°, 20.0°, 20.0°, 20.0°, 20.0°, 20.0°, 20.0°, 20.0°, 20.0°, 20.0°		******				******	w brannan se					
INFORCEMENT OF PA WILDLIFE & CAVE						***												
						*****			****	1.00.10.000000000000000000000000000000		1979-1911-1914 Science Science (1974) (1974)						
.Processing/Issuance of Permits	Wildlife permit applications acted	2	1	1		******	4		4	400	200	9,000.00	1,500.00	1,500.00	1,500.00	1,500.00	17%	17%
	upon within the number of					90/01 //4011/0210100240002400024004400												
DISTRICT 1 - CENRO MID.	days as prescribed by the law (no)	1										4,500.00					0%	0%
DISTRICT 3 - CENRO MAT.	LTP: 1-2 days	1	1	1			4		4			4,500.00	1,500.00	1,500.00	1,500.00	1,500.00	33%	33%
	-CWR: 7 days																	
. Compliance Monitoring of CWR & WFP	100% of the holders of Wildlife Farm	9	9	9	, , , , , , , , , , , , , , , , , , ,		10		10	111	111	38,000.00	3,000.00	3,000.00	3,000.00	3,000.00	8%	8%
	Permit (WFP) In the region																	
	monitored relative to their	and an				********						444 11 1990 1997 1997 1997 1997 1997 1997 1						and the second
	compliance with the terms and	-				******						********						
	conditions of the wildlife permit						and an			at the construction defines on		******						
DISTRICT 1 - CENRO MID.		1	1	1			1		1	100	100	4,222.22					0%	0%
DISTRICT 3 - CENRO MAT.		8	8	8		****	9		9		113	33,777.78	3,000.00	3,000.00	3,000.00	3,000.00	9%	9%
. Revenues Generation	Revenues Generated (Php)	3							3			53,111,76	3,000.00	5,000.00	5,000.00	3,000.00	9%	9%
											_							
FMS		****		597,000	31,850	53,703	29,921	26,914	142,388	27	6	1919) - 11 - 12 - 12 - 12 - 12 - 12 - 12 - 1						
DISTRICT 2 - PENRO		#########	150,000	450,000				1944 - 147 -										
DISTRICT 1 - CENRO MID.		88,000	7,333	22,000	9,974	3,636	5,530	2,258	21,398	are and a second s	24							
DISTRICT 3 - CENRO MAT.		500,000	41,666	125,000	21,876	50,067	24,391	24,656	120,990	120	24							
LMS								11011111111111111111111111111111111111		(11100)11000000000000000000000000000000								
B.1 OTHERS (certification, filing and																		
inspection fee)		100,000	7,500		11,160	14,005	14,335	8,735	48,235	187	48							
DISTRICT 2 - PENRO		10,000	833	2,500	1,150	500	1,950	2,000 11	5,600	60	56							

. .

3. DEPUTATION and MOBILIZATION of WEO	WEOs deputized/mobilized (no.)	20	20	20			28	28	28	
DISTRICT 2 - PENRO										
DISTRICT 2 - PENRO										
Miscellaneous Income (Hostel/Penalties/etc)						14,500	12,000	6,000	32,500	
DISTRICT 3 - CENRO MAT.		500	42	125	50	200	300	300	850	
DISTRICT 1 - CENRO MID.		500	42	125		200		100	300	
PAWS/EMS		1,000	83	250	50	400	300	400	1,150	
		40,000	3,333	10,000	3,150	5,890	3,810	4,250	17,100	
DISTRICT 3 - CENRO MAT.									the second s	
DISTRICT 1 - CENRO MID.		40,000	3,333	10,000	6,860	7,615	8,575	2,485	25,535	

								and the second												
Aiscellaneous Income Hostel/Penalties/etc)					14,500	12,000	6,000	32,500												
DISTRICT 2 - PENRO																				******
DEPUTATION and MOBILIZATION of EO	WEOs deputized/mobilized (no.)	20	20	20		28	28	28	140	140		80,000.00								
	Reports submitted (no.)								f (100) (100) (100 (100) (100)											*****
DISTRICT 1 - CENRO MID.		10	10	10		10	10	10	100	100		40,000.00	**************************************							******
DISTRICT 3 - CENRO MAT.		10	10	10		18	18	18		180		40,000.00								
	WEO mobilized with monthly	3								********	****	ากระบบสารนี้สายคนเมรรมและสาย	*********							*****
	report (no.)																			******
DISTRICT 1 - CENRO MID.	มหารางสี่มีและสามาริสารณ์สี่มีหารางสามารถสามารถสามารถสามารถสามารถสามารถสามารถสามารถสามารถสามารถสามาร	3			210 9 999355 9 89955 9 89955 9 8 9 9 9 9 9 9 9 9 9	************		nend for Stat Front Formation (approximation of Station (Station (Station)))	*********											*****
DISTRICT 3 - CENRO MAT.		3			an a			en der andere för fraktige en en der der der eine sone at her	*******			*****								1941) (p.) (1994). (1994) - 1994)
					18 (1999), projektor provinsko provinsko konstruktor (1994), provinska p	udala kalanda kanada kalanda kalanda kalanda kanada ka	n ar sunna fastara ny fasana amin'na amin'ny fasana	anaa 1999 ah 1999 ah 1999 ah 1999 ah 1999 ah 1997 ah 19												*****
ATURAL RESOURCES CONSERVATION & EV.		******									****									*****
rotected Areas/Caves & Wetlands evelopment						()													pre	******
II. For Proclaimed and Legislated PAs					1. 1 . 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.			****	**************************************	********			1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 -							
. Completion of Demarcation of Boundary									**********************	1712071291799/110700101000		Nijerte en rectiline de real de l'Angligen Line prisitien e								
of Legislated PAs					1990 (ar 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 199 1990 (ar 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990					**********************			976756976667587687 8700368998864 99856							wangangaadaana ahayaa ahaanaa ahaa
Biodiversity Monitoring System (BMS)	BMS transects monitored semi-annually	2	44-199-1977-0010444444444444444444444444444444444		*******	**************************************		1999-1993 - 1993 - 1994 - 1994 - 1994 - 1994 - 1994 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1	*****			500,000.00		40,498.00	223,748.47	73,664.66	178,915.13	45%	36%	
DISTRICT 2 - MANP		2		The transfer because of the second	1997 - 199	i feld a rad a an da reand a baile da feldad fe		9. Maria an Ali (1997) Maria (1997) and (1997)	******			250,000.00	****	16,249.00	102,733.35	40,249.00	78,733.35	41%	31%	
DISTRICT 1 - LANBA		2			199 8 - 1997 - 199				799-7424-4197441-10004-10044	ana 1999 (Polis Harrand Fra		250,000.00		24,249.00	121,015.12	33,415.66	100,181.78	41%	40%	******
					19 24 29 29 19 19 20 20 20 20 20 20 20 20 20 20 20 20 20	1		ala a constanti de la pressiona de la constanti de la constanti de la constanti de la constanti de la constant		a. 11790.1 (799.0 1440-1799.119	****			LIJLIUIO	LELIVISILE	33,413.00	100,101.70	4070	40/8	
PAMB Operation					a da ka 1 (ka ma ang mga (a sa a sa mga ma ang mga mga mga mga mga mga mga mga mga mg					1948777993, 227793334, 28484, 19484, 2948			17							********
PENRO	Minutes of meetingS (no.)	8	2	2		2		2	100	25		700,000.00		-	269,888.00	46,360.50	202,581.82	39%	29%	******
DISTRICT 2 - MANP		4	1	1		1		1	100	25		350,000.00	*******		174,433.50	46,360.50	143,460.66			
DISTRICT 1 - LANBA		4		1	1994 - 1997 - 19	1			100	25		350,000.00			95,454.50	40,500.50	59,121.16	50% 27%	41%	
	PAMB Resolutions											330,000.00			95,454.50		59,121.10	2/%	17%	
PENRO	approved (no.)	20	5			5		Ę	100	25			1942 - 1947 - 1947 - 1947 - 1947 - 1947 - 1947 - 1947 - 1947 - 1947 - 1947 - 1947 - 1947 - 1947 - 1947 - 1947 -							
DISTRICT 2 - MANP		12	3	3		3		3	100	25		*******								*****
DISTRICT 1 - LANBA		8	2	************************		2		3	100	25		******	646.000 (1999) (1999) (1999) (1999) (1999) (1999) (1999) (1999) (1999) (1999) (1999) (1999) (1999) (1999) (199							nan manan manan manan kanan sa manan kanan ka
1996 - 40 (1997) (1997) (1997) - 20 (1997) (1997) (1997) (1997) (1997) (1997) (1997) (1997) (1997) (1997) (1997)				6																NAME FOR THE CONSTRUCTION OF CONSTRUCTION OF CONSTRUCTION
Hiring of Project Support staff	Project support staff hired (no.)	4	4						100	100		816,000.00	*****							a na han a na hana ana ana ana ana ana a
DISTRICT 2 - MANP	Project support start filled (ild.)	2	2	2		2	2							-	408,000.00	97,000.00	272,000.00	50%	33%	
DISTRICT 1-LANBA		2	2	2		2	2	2	1794 (14) FRI 14 (14) AND 14 (14)			408,000.00			204,000.00	51,000.00	136,000.00	50%	33%	
		2	2	2		2	2	Z	******			408,000.00			204,000.00	46,000.00	136,000.00	50%	33%	
PAMO Operationalization	PAMO staff/JOs hired (no.)	4		4					100	100		250 000 00								
PAMO Operationalization		1	1	1	3	1	1	1		100		250,000.00		•	144,000.00	36,000.00	96,000.00	58%	38%	
DISTRICT 2 - MANP			-			-														44113-14 Harvest Providence Specific Street Street
MALINET & THRAFT		1	1	1		1	1	1		*****		250,000.00			144,000.00	36,000.00	96,000.00	58%	38%	*******
Ecotourism Management																				****
	PA facilities maintained (no.)	_																		
and visitor centery roution ratility		1										150,000.00		-	38,000.00	*	38,000.00	25%	25%	
DISTRICT 1 - LANBA												150 000 5-								
		1										150,000.00			38,000.00		38,000.00	25%	25%	
						1					1 1				1					

DISTRICT 1 - LANBA		1										150,000.00	3 500 55	11 500 00	11 500 55	11 500 55			
		¥										150,000.00	3,500.00	11,500.00	11,500.00	11,500.00			
a.5 Monitoring Station	PA facilities maintained (no.)	2										300,000.00	1,296.00	9,296.00	5,296.00	5,296.00	3%	2%	
			*******		1	et effete tre te étres de la generation de la section d						500,000.00	1,250.00	5,290.00	5,290.00	5,290.00	376	270	
DISTRICT 1- LANBA		1		-		1 						150,000.00		8,000.00	4,000.00	4,000.00	5%	3%	
DISTRICT 2 - MANP		1	******		*******		********			*****		150,000.00	1,296.00	1,296.00		1,296.00			
		±	*******			n fanklen, et fernedat en er en en ekkerige						150,000.00	1,290.00	1,296.00	1,296.00	1,296.00	1%	1%	
V. Conservation of Inland Wetland			**************************************							*****		1. The second							
			********		ar a y arana a hadana da ar maata atawata paramana ta miganta		*****	Balantin (Balance) is Predational Manufactures and a solution of the second second second second second second											
2. Preparation of Wetland Mgt. Plan	Wetland Management Plan	1	*********						****	*****		150,000.00	29,500.00	29,500.00	29,500.00	29,500.00	20%	20%	
	Prepared/Updated (no.)											130,000.00	25,500.00	29,500.00	29,500.00	29,500.00	20%	2070	
DISTRICT 2 - MANP	- Lake Venado			1	*******		*****			*****		150,000.00	29,500.00	29,500.00	29,500.00	29,500.00			
			**********					20-241712-0411-1924-10-2411-19-2-11-2-241-1-2-241-1	****			150,000.00	29,500.00	29,500.00	29,500.00	29,500.00			
WILDLIFE RESOURCES CONSERVATION AND DEV'T. PROGRAM								99999999999999999999999999999999999999	nada gana (ang gana yang da (ang gana yang da (ang gana yang da gana yang da gana yang da gana yang da gana	*****									
I. Protection and Conservation of Wildlife	9.01.001.011919.001091091091091091091091091091091091		*******		*****		*****	949,959,979,979,979,979,979,979,979,979,97	anden harr sonall free AM Alfred, fa president fry AM AM and symptotic reasons	****									
			********		*****														
1.1 Population and habitat monitoring																			
and protection of priority threatened specie			1					1172/11/1714/11/1714/14/14/14/14/14/14/14/14/14/14/14/14/1		08128 084239803419410214100									
			10000000,00000000000000000000000000000																
a. Philippine Eagle		1										60,000.00							
Population status and updated	Populatin survey/																		
species distribution map	monitoring conducted (no.)																		1
Salasang, Ganatan and MANP area	animais rescued,																		(WANNAL WANNER WANTED STATES AND A STATES
	rehabilitated and releases						**************************************				And and a second se								
DISTRICT 3 - CENRO MAT.		1										60,000.00							a pilo a da provinsi para a serie da para da p
					9 9 9 8 9 4 9 4 9 4 9 4 9 4 9 4 9 4 9 4 9 4			91 (1919) (1919) (1919) (1919) (1919) (1919) (1919) (1919) (1919) (1919) (1919) (1919) (1919) (1919) (1919) (19				*******							
d. Migratory Bird	No. of migratory bird site monitored (no.)	2	2	2		2			2	100	100	10,000.00	00	9,000.00	00	9,000.00	90%	90%	1, even () () () () () () () () () (
- Asian Waterbird Census (AWC)	Consolidated AWC Count Report			la farminina statunida mala fa palagot	******							********							1,11,1,14,4,110,14,4,110,14,110,14,110,14,14,14,14,14,14,14,14,14,14,14,14,14,
organization/briefing of Monitoring Team bit		(*************************************	***************	9 - 1903 - 1903 - 1903 - 1903 - 1903 - 1903 - 1903 - 1903 - 1903 - 1903 - 1903 - 1903 - 1903 - 1903 - 1903 - 19	10 9 4431458444444444444444444444444444444444		1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 -	9.97) - Andre San Barry, and a star a star and a star a	*************	·····		993/311/1999 (ALTINGTON), 1993/1993/1993/1993/1993/1993/1993/1993							
- consolidation of count/report writing	No. of migratory bird site monitored (no									*****		*******							
submission of report to BMB	Population count conducted (no.)				1974-1994-1994-1994-1994-1994-1994-1994-					***3* ****************************									
	field monitoring/survey/activity reports (no	******	*******		. Y udalar dalar oʻratis i kanador moʻrina, komiyi tasoʻ	a sterförddaten äkkresjänden overaften (******	*****						alan diferitati fernan kalendi da menana ana ana ana ana
DISTRICT 1 - CENRO MID.	meld monitoring/survey/activity reports (in	1				1			1	100	100	5,000.00		4,000.00		4 000 00	0004	0.004	11/2 16/2 19/9 10/2 19/9 20/2 19/2 20/2 19/2 20/2 20/2 20/2 20/2 20/2 20/2 20/2 2
DISTRICT 3 - CENRO MAT.		1	*******							100	100	5,000.00				4,000.00			
												5,000,00	19112000)1110	5,000.00		5,000.00	100%	100%	
f. Bats (Flying Foxes)	- Population survey/monitoring											80,000.00							
	conducted (no.)				1972)11110-011701311110-0117770-011770-01177				*****	1999 - CEPARAL IN 1999 - CEPARA	1943 14 1999 14 1 1 7 1999 1999 14 1 1 7 1999 1999 1 999 1999 1999 1999 1999	80,000.00							
DISTRICT 1 - CENRO MID.												******							
DISTRICT 3 - CENRO MAT.	Alamada	1	na mana an ann an an ann an an ann an an an	1.017-000-0170-0100000000000000000000000				and you want that the base of a state of the				40,000.00							
	Arakan	1						******	****			40,000.00							
LAND MANAGEMENT SUB-PROGRAM																			
LAND SURVEY/DISPOSITION AND RECORDS																			
MGT.	- No. of Patent issued (no.)		ann an									1994) () (1997) () (1997) () (1997) () (1997) () (1997) () (1997) () (1997) () (1997) () (1997) () (1997) () (1997) () (1997) () (1997) () (1997) () (1997) () (1997) () (1997) () (1997) () () (1997) () () () () () () () () () (
a. RESIDENTIAL FREE PATENT	- No. of Fatent Issued (IIO.)	******					a a a carina a cana da garan a pris da mada da r												
	application processed w/ final action (no.)		10.000,000,000,000,000,000,000,000,000,0																
DISTRICT 2 - PENRO	natent signed and transmitted to PD/	204	22	70		5		6		750	10	501.000.00	25.262.62	164 333 65	F4 262 02	130 303 45			Due to lacking of requirer discrepancy of technical
DISTRICT 1 - CENRO MID.	patent signed and transmitted to RD(no.)	394	22		1	4	55	6	70		18	591,000.00	25,362.00	164,737.00	51,362.00	120,737.00	28%		description.
DISTRICT 3 - CENRO MAT.		197	11			4	1		35			295,500.00	13,681.00	78,368.50	21,181.00				
		197	11	35		1	32	2	35	9	18	295,500.00	11,681.00	86,368.50	30,181.00	61,868.50	29%	21%	
Area (has.)					0.2298	0.1864													

CENRO MIDSAYAP				0.2298	0.1115	0.6947	0.1175	1.1535			ΙΙ		1					1 1	Г	
CENRO MATALAM				0.2250	0.0749	1.4434	0.0918	1.6101			\dagger									
CLINIC MATALAM		-			0.0745	1.4434	0.0318	1.8101												
BY DISTRICT				4	Ę	55	6	70												
DISTRICT 1			aller, and a second	4	2	2		8					Anala (a							
DISTRICT 2						4	1	5												
DISTRICT 3					2	49	5	57			+									
DISTRICT 3						49	3		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		++									
Area (has.)	aa maana ahaa maa ka k	*****	444449994886999499499998487999889994885548994898	0.2298	0.1864	2.1381	0.2093	2.7636	AA 479000000000000000000000000000000000000		++	******								*****
DISTRICT 1	(Hectares)	1999 1 99 199 199 199 199 199 199 199 199 199		0.2298	0.0782	0.0906	0.2003	0.3986		****	1									1999-1999-1999-1999-1999-1999-1999-199
DISTRICT 2	(Hectares)		ayaa ahda Hiray Alba ahaa ahaa aha baala ahaa ha	0.2290	0.0702	0.1290	0.0325	0.1615		*****										196///Andreastry.com////////////////////////////////////
DISTRICT 3	(Hectares)				0.1082	1.9185	0.1768	2.2035	**********		1									
			*******		0.1002	1.0400	0.1700	2.2033												
t surveyed and approved (no.)		280			*******	2)*1		********				700,000.00		99,481.00	268,481.00	148,843.68	210,977.00	309/	200/	
DISTRICT 1 - CENRO MID.		140	*)		and the defined of the processing of the Physical Street of the	99994 TO PENERTHERING STATISTICS - 1977 24983 8819	9790/11990/11990/11990/11990/1199/11990/1199/11990/1199		******			350,000.00	******	76,701.50					30%	
DISTRICT 3 - CENRO MAT.		140	1		****	*****			******			350,000.00		22,779.50	173,201.50	104,382.84	140,449.50		40%	******
			*****		************				*********	aanses ander s 7070006 a 7764 7664		330,000,00	oman winanwin	22,119.50	95,279.50	44,460.84	70,527.50	27%	20%	****
2 Agricultural Free Patents	Patents approved and transmitted	195 9 149 10 4 9 10 10 10 10 10 10 10 10 10 10 10 10 10			****															
กลางจะพืชสารสารการการการสารสารสารสารสารสารสารสารสารสารสารสารสา		1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	a da a da a a a da a da a da a da a da	*******		******	ar fa an far an far a	0.1100/004130/201110000000000000000000000000000000		1971 - 11 1990 - 1117 - 1990 - 1 1960 - 1 1960 - 1										a (1966), for a first of a first constant constrained on the Subsection of the Barywood of Barywood of Subsection of the Barywood of Subsection of Subse
DISTRICT 2 - PENRO		56	6	6 13	50	20	3	86	833	154	-	84,000.00		23,500.00	27,500.00	23,500.00	27,500.00	33%	33%	
DISTRICT 1 - CENRO MID.		28	3	3 11	25	2	98899988999999999999999999999999999999	38	833	136	10000000000000000000000000000000000000	42,000.00		17,750.00	20,750.00	17,750.00				
DISTRICT 3 - CENRO MAT.		28	3	3 2	25	18	3	48	833	130		42,000.00	********	5,750.00	6,750.00	5,750.00	20,750.00		49% 16%	
Area (has.)								-18	******			72,000.00	1996 F 169 10 10 10 10 10 10 10 10 10 10 10 10 10	3,730.00	0,750.00	5,750.00	6,750.00	16%	10%	
PENRO			\$200.010449(0).01140(0).011500(0).010	13.6519	40.4885	33.4487	4.9995	92.5886					*****							
CENRO MIDSAYAP		1019 001 002001 00200 1019 019 010 0010 0	99,99,211,219,99,214,212,99,214,214,214,214,214,214,214,214,214,214	11.9810	20.2799	2.5168		34.7777	278/332992484193072344940844	11795011417904194199041990		********	44-14 1990 ALCOLUMN AND A							
CENRO MATALAM			ngana defenda da intera da intera da anter a da intera da intera da intera da intera da intera da intera da int	1.6709	20.2086	30.9319	4.9995	57.8109				***********	******							
	41.09910-9110-012-012-012-012-012-012-012-012-012-				20.2000				•••••••••••••••••••••••••••••••••••••••		********		********							Naturna and a second
BY DISTRICT		110 1111-121 1111-121 1111-121 1111-121 1111-121 1111-121 1111-121	***********	13	50	20	2	86	*****				******							
DISTRICT 1	an and an	***************************************	236474444464444177944444599742948	11	25		**************************************	36		*****		*********	******							999809619991762366979552366979562769766976976497649
DISTRICT 2				1	4	7	1	13												990,000 Higheren (1990) - 1990,000 Higher (1990)
DISTRICT 3	ananan kuma kuma kuma kuma kuma kuma kuma kuma	1899 (1997) / 1998 (1797) / 1997 (1997) (1997) (1997)		1	21	13	2	37				*****								
							<u> </u>													
Afea (has.)	91, 1969, 1969, 197		1) Periode and Cold And Period Science (Cold Science (Cold Science (Cold Science (Cold Science (Cold Science (Co	13.6519	40.4885	33.4487	4.9995	92.5886	A4000000000000000000000000000000000000			*********	*******							annean ann an ann an ann an ann an an an an
DISTRICT 1	ar 11 (1997) ya	************	1998, fotorija da filozofi (rejektori postal (rejektori postal (rejektori postal (rejektori postal (rejektori p	11.9810	20.2799	33,4407	4,3333	32.2609					and the second							adarr, da frada farrad (1931), da maiarair an da
DISTRICT 1 DISTRICT 2	n 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1,000,000,000,000,000,000,000,000,000,0	1.3322	3.7236	9.8757	1.9428	16.8743												
DISTRICT 2	all and a second second second second (Second Second Second Second Second Second Second Second Second Second Se		*****	0.3387	16.4850	23.5730	3.0567													
DISTRICTS	4994 (1994) 1994 (1996) 1994 (1994) 1994 (199			0.3367	10.4830	23.3730	5.0507	43.4534	n/1911-00411-004-011-014	1992-1997 1997 1997 1997 1997		******	1000-1000 01000000000000000000000000000							······································
t surveyed and approved (no.)		24										60.000.00		E 000.00	E 000 00	E 000 00	E 000 05			*******
DISTRICT 1 - CENRO MID.		12					ara Poul (1970a) (1979) a a a a a a a a a a a a a a a a a a a					60,000.00		5,000.00	5,000.00	5,000.00	5,000.00	8%	8%	
DISTRICT 3 - CENRO MAT.		12					*******	9900 1999/salesta a construction a construction a construction of the second second second second second second				30,000.00		2,250.00	2,250.00	2,250.00	2,250.00	8%	8%	
	911 and 11 an	±4	anni 2000 Mai Canada an Anna an Anna an Anna an Anna an Anna an Anna Anna Anna Anna Anna Anna Anna Anna Anna A			1979 (m.) 1974 (m. 1979) (m. 1979) (m. 1979) (m. 1979)	*******					30,000.00		2,750.00	2,750.00	2,750.00	2,750.00	9%	9%	
4.2 Special patents	Special Patents Issued (no.)																			
	Special Patent under Section 4 of																			
DISTRICT 2 - PENRO	RA 10023	15	1	2 5	3			8	300	53		53,000.00		11,750.00	16,750.00	11,750.00	16 750 00	2204	224	
DISTRICT 1 - CENRO MID.		8		1 5					300	63		28,267.00		9,375.00	13,375.00		12,275,00	32%	32%	
DISTRICT 3 - CENRO MAT.		7	1	1	3			3	300	43		28,267.00	*****			9,375.00	13,375.00		47%	****
				4	3		177) (Maryor Maryor	3				24,733.00		2,375.00	3,375.00	2,375.00	3,375.00	14%	14%	******
Area (has.)							ante parte contratte d'alla de la contratte des rite, del contratte de la contratte de la contratte de la contr													
PENRO		***		6.7500	2.9603		6.7500	0.2403	*****	frequent()) (s. (a.										
CENRO MIDSAYAP				6.7500	2.9603			9.7103												
				6.7500	2 0 5 0 5		6.7500	6.7500												
CENRO MATALAM					2.9603			2.9603												
																			1	

s 0

		1		Г			T	1		1		Т	1		I	1	L	1 1	1	
DISTRICT 1					5				5											******
DISTRICT 2																				
DISTRICT 3		-				3			3											
(hectares)					6.7500	2.9603	*****	6.7500	9.7103		400004;01;000)000;244,000000									***
DISTRICT 1					6.7500	*********		6.7500	6.7500			99 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9								
DISTRICT 2				1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 -	****	an a						*****								
DISTRICT 3						2.9603			2.9603											
										10 Marriel Marriel Constants										
. Resolution of Land Claims and Conflicts C						*****					April 19. 19. 19. 19. 19. 19. 19. 19. 19. 19.									
5.1) Resolution of Land Claims	ADR proceedings conducted	8	2	2			2	1	3	100	38	88,000.00		E 000 00	E 000.00	5 000 00	E 000 00		604	
and Conflict Cases	with report submitted (no.)	***************************************	233220-14170-14170-14170-14170-14170-14170-14170-14170-14170-14170-14170-14170-14170-14170-14170-14170-14170-1	and the rest of th	1994adar (1995), 1999 (1997), 1997), 1997 (1997)	*******				** *******		88,990,00		5,000.00	5,000.00	5,000.00	5,000.00	6%	6%	
DISTRICT 1 - CENRO MID.		4	1	1	1) #114111111111111111111111111111111111		1	*************	1	100	25	44.000.00	11.1 (11.1))))))))))	5 000 00	5 000 00	5 888 85				
DISTRICT 3 - CENRO MAT.	anan menangkan menangkan menangkan menangkan menangkan perangkan ana karangkan perangkan perangkan menangkan me	4	1	1	11/10/14/10/06/10/06/14/10/2014/14/14/14/14/14/14/14/14/14/14/14/14/1	0.099603.00963.00964.0010966.00109764.001097640.00	1	1	2	100	50	44,000.00		5,000.00	5,000.00	5,000.00	5,000.00		11%	******
	***************************************											44,000.00						0%	0%	
. Land Records Management		****			9 mal 20 mar 20 mar 20 mar 20 mar		*****	*******************		18 1970-41 1980-4111-100-1119	1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 -	*****							invalue.	****
7.2) Updating of PLA from Allocation Book	Municipalities with completed	_							********	100	100									A STOCKED FOR A
	lists of Public Land Applications (PLA)	3	3	3			3	3	******	100	100	600,000.00		5,000.00	208,220.00	56,000.00	141,220.00	35%	24%	
กระประสาทางการสาขางสาขางสาขางสาขางสาขางสาขางสาขางสาข	encoded in LAMS PLA (no.)			1184 - Handrid Conta and Conta	000 * CONSTRUCTION * A CONSTRUCTION AND A CONST		******	******		*****	99990-01997-00-00-0999-00990-00990-00990									
Completion for the updating of LAMS PLA f	ทรงของการการการการการการการการการการการการการก	And the Markowski Production and							*********	ni dad Mashi kaya dida ay iyo ya	******		91 97179888979888978989782 21 12 794291 199293 20 999							1877-20-01 (1980-11) (1990-1990-1990-1990-1990-1990-1990-1990
Linking of Digital Public Land Application	an na sha an				9944 - 17 yeard an an ann an Anna an A	9.4117720742.4003.0070003-1,00032042-0023322-0			*****		800 %***********************************	********								
. Scanning and encoding of new PLAs w/in					*********			************												47.58.500.000.000.000.000.000.000.000.000.
	nennen meneratur eta anteria partikoaren eratur eran eran eran eta				and an and a second statements of the	VALLEN AV AVAILABLE CONTRACTOR AND A SAME AN		***********				***********								
r. Internet Service Providers subscription DISTRICT 2 - PENRO	IN NUMBER OF THE OTHER POST OF THE OTHER OF THE OTHER OF THE OTHER O					****				100	100	*****								(valativasis) (100000-00-00-00000-00-00-00-00-00-00-00-
		1	1	1		*****	1	1	1	*****	*******************************	200,000.00			72,000.00	24,000.00	48,000.00	36%	24%	1949 ALT ENGINEER (***********************************
DISTRICT 1 - CENRO MID.	ha fan men de anne de men fan de f	1	1	1		*****	1	1	1	100	100	200,000.00		5,000.00	70,220.00	15,500.00	49,220.00	35%	25%	
DISTRICT 3 - CENRO MAT.		1	1	1		*****	1	1	1	100	100	200,000.00			66,000.00	16,500.00	44,000.00	33%	22%	
JB-PROGRAM									***				-							
HANCED - NATIONAL GREENING PROGRAM	M 	-	******						n and an addition of the state of		-	6410442-016-016-016-016-016-016-016-016-016-016							montan	
Current Manatian and Diamaian	Site validated / assessed (ha)	1,600	400	400						33	g								mun	YALISI BALISI KUMUMUMUMUMUMUMUMUMU
Survey, Mapping and Planning DISTRICT 1 - CENRO MID.	Site valuated / assessed (na)	800	400	400	(Ar tel cal) provers al les en als constituí se annan an ann	1479497837973379779878399777888	132 132	132 132	132	33	17	880,000.00		78,970.00	301,970.00	57,720.00		34%	27%	
DISTRICT 3 - CENRO MAT.	an the second	800	400	400	******		132	132	132			440,000.00		15,450.00	193,950.00	2,200.00		44%	36%	1949 01119 y 990 1 a 1960 a 1964 ay 1974 y 1981 y 1984 y 1984
	999 (1999 - 999 - 999 - 999 - 999 - 999 - 999 - 999 - 999 - 999 - 999 - 999 - 999 - 999 - 999 - 999 - 999 - 999											440,000.00		63,520.00	108,020.00	55,520.00	77,270.00	25%	18%	
Seedling Production	Seedling produced (no.)	98,282							nan hadi ta daga daga maya cana ana yana ya na na ya na y			11-17-11-19-10-10-10-10-10-10-10-10-10-10-10-10-10-								
			1996 1997 1997 1997 1997 1997 1997 1997		****										Al Para Carlo C				419200000 osanonda o marka d <mark>a</mark> n dalah 1974 Marjanen Managan dari managan dari karen	
BAMBOO DISTRICT 1 - CENRO MID.		22,032			Refer Free and a local contraction of the second	994 (1117 year) and and an a strangeneous and a strangeneous	1171 mart 1150 Mill 1170 Frankrik - Frankrik - Barr	1111-111-111-111-111-111-111-11-11-11-1			General Physics Streemin Lings Surgers	773,000.00		42,840.00	771,120.00	42,840.00	115,668.00		15%	and a manufacture of the second s
DISTRICT 1 - CENRO MID. DISTRICT 3 - CENRO MAT.		11,016	************		****						1999-1999-1999-1999-1999-1999-1999-199	386,500.00		42,840.00	385,560.00	42,840.00	research president apply and managements and the		15%	
	n a 1946 a 1947 a 19	11,016							*****			386,500.00			385,560.00		57,834.00	100%	15%	
INDIGENOUS		76,250										916,000.00		105,000.00	915,000.00	105,000.00	137,250.00	100%	15%	
DISTRICT 1 - CENRO MID.		38,125										458,000.00		105,000.00	457,500.00	105,000.00	68,625.00		15%	
DISTRICT 3 - CENRO MAT.		38,125										458,000.00			457,500.00		68,625.00	1	15%	****
Plantation Established	area effectively rehabilitated	230				tte Miller Brannen biller and an and an and an and								*****	********					10101010000000000000000000000000000000
	and encourcey remonitated	00.5																		
PAMPOO												1,495,000.00			1,495,000.00	**************************************	224,250.00			
BAMBOO DISTRICT 1 - CENRO MID.		108										702,000.00		39,000.00	702,000.00	39,000.00	105,300.00		15%	
DISTRICT 1 - CENRO MID. DISTRICT 3 - CENRO MAT.		54 54										351,000.00		39,000.00	351,000.00	39,000.00	52,650.00		15%	
		54										351,000.00			351,000.00		52,650.00	100%	15%	
INDIGENOUS		122										793,000.00		91,000.00	793,000.00	91,000.00	118,950.00	100%		

DISTRICT 1 - CENRO MID.		61		J						J	396,5	500.00	91,000.00	396,500.00	91,000.00	59,475.00	100%	15%	4
DISTRICT 3 - CENRO MAT.		61	,							1	396,	500.00		396,500.00	/	59,475.00			
			,	!						1						· · · · ·		1	1
Maintenance and Protection of			·'	4'					<u> </u>	()			(/			1
Established Plantations			J.					I		1			(/'			1
1ST YEAR		230	,	1							690, r	000.00	60,000.00	690,000.00	60,000.00	103,500.00	100%	15%	1
1st Year Maintenance (1st Pass)	Area maintained and protected (ha)		/ /	1 1				I	1 1	(I						('			
- ring weeding, patrol work				f+	1999 (1999)				r t	(i				,		++	()	1
- ring weeding, parrol work			,	++	, and a set of the second s				-+	,+	1						{+	ł	1
DISTRICT 1 - CENRO MID.		115		1					(+)	(345	000.00	60,000.00	345,000.00	60,000.00	E1 750 00	100%	150/	
DISTRICT 3 - CENRO MAT.	1	115	·	1					(·+		000.00	60,000.00	345,000.00					
										1		JU.UU		345,000.00	-	51,750.00	100%	15%	<u> </u>
	Area maintained and protected (ha)	570	570	570		57		570	-	Power-	2.474								
ZND YEAR) REGULAR		579	579			579		579			3,474,00			warmen modern and a	199717 ATTOMATING CONTRACTOR AND A DESCRIPTION OF A DESCR	-	100%	0%	
CENRO MIDSAYAP		247.5 331.5	247.5 331.5	247.5		247.5 331.5		247.5 331.5	4		1,485,00	00.00		1,485,000.00		·'	100%	0%	L
CENRO MATALAM DISTRICT 1	4			301.0				201.0	\square	(t	1,303,0-	00.00		1,989,000.00	4'	f)	100%	0%	
DISTRICT 2 DISTRICT 3										r								4	
									1							1	1		
1st PASS CENRO MIDSAYAP		579 247.5	579 247.5 331.5	247.5					r	· · · · · · · · · · · · · · · · · · ·	******							r	
CENRO MIDSAYAP CENRO MATALAM 2ND PASS		331.5	331.5	247.5 331.5													1		
CENRO MIDSAYAP				t+					\square							hammen		(
CENRO MIDSAYAP CENRO MATALAM 3RD PASS)		"period consistent and account of the second s	common and the contract of the state of the			(,			-		4	
CENRO MIDSAYAP								********			20111021120 000-000000000000000000000000								(
CENRO MATALAM		-analy of the second			- Angler a provinsional providence (constraints and the providence of the providence	egenergesen er fan te ferste feren en fer			human								-	r	
a. MAINTENANCE AND PROTECTION 2021(3rd Year)	Area maintained and protected (ha)	1,592	1,592	1,592		1,592	4	1,592			9,552,00	00.00		9,552,000.00			100%	0%	
REGULAR)						1					den mind an annu the communication of	,	1			
CENRO MIDSAYAP	a na ann an ann an ann ann ann ann ann	796	796	796		796	5	796	4190-4110-011-01-011-01-01-01-01-01-01-01-01-0	,	47			1 776 000	. [· · · · · · · · · · · · · · · · · · ·		10000000000000000000000000000000000000	
CENRO MATALAM		796	796	****		796		796				76,000		4,776,000		t	100%		10000000000000000000000000000000000000
											4,//7	76,000		4,776,000	-	+J	100%	0%	f
DISTRICT 1					A 1993 (1994) 1994 (1994) (1994) (1994) (1994) (1994)				r	·						ļ		,	
DISTRICT 2									((,040,000,000,000,000,000,000,000,000,00	and the second sec					
DISTRICT 3			,						(,						L	1	(1
								an optimistic sector of sector of the sector		1		and a second second second second second		1		1			1
1st PASS	1	1,592	1,592	1,592						1				1		1			automotive automotiv
CENRO MIDSAYAP		796	796	796		T				1				1	1	1		T	
CENRO MATALAM		796	796	796	Party and the second se				1	, J				T	T	T	and a state of the	(The second sec	
2ND PASS			,,					, additional and a second s	T	i T				1	ſ	1	(. – – – – –	
CENRO MIDSAYAP			J		. And the second s	A			1	1		AND REPORTED IN THE REPORT OF THE REPORT				1	1		
CENRO MATALAM			ſ						1	,	/#141444999000000000000000000000000000000	distinguistic and a single distance of the second				((******
3RD PASS	a human an a								1	4						("	[
CENRO MIDSAYAP				P		-			1		2019/191102/ 100/100/100/100/100/100/100/100/100/10					r	t		1
CENRO MATALAM				f+											a	[]	1		(
				++						·+		410700141111111111111111111111111111111			¹	JJ	t		(
10/00/00/00/00/00/00/00/00/00/00/00/00/0		2	J	1 2										1	1	1 1	1		(
	Nurseries established/maintained/	_	2	2		2		4	100	100	300,00	J0.00	47,000.00	0 108,642.00	62,797.77	87,535.00	36%	29%	ļ
Operations of Nurseries for Seedling Distrib	operated													1	1 /	1 1	1		(
(Per CENRO and Implementing PENRO)			J	h					(1	1	1 1	1	l I	1
]											1	1	()	1	J	i
			1						(Automa and a second and a second a s			1	1 1	1 1	1	. J	i
		1	1	1				1						1	1 1	1 1	(i
DISTRICT 1 - CENRO MID.	1		J			1			100	100	150,00	00.00	2,500.00	63,321.00	18,297.77	42,214.00	42%	28%	1
			1								A000742110 0040-0001010000000-00000			1	1	1			
	1	1	1	1				1						1	1 1	()	(. I	i
DISTRICT 3 - CENRO MAT.	1		J	1		,		J	100	100	150,00	00.00	44,500.00	45,321.00	44,500.00	45 331 00	30%	20%	1
Buf Date of the two of the second sec									100	TOOT	100,000	10.00	44,000.00	45,521.00	44,500.00	45,321.00	30%	30%	

. .

Maintenance and Operation of MMF	N	260,000			10,000	20,000	22,000	25,000	77,000			1,300,000.00	10,605.96	475,605.96	173,510.72	320,605.96	37%	25%
DISTRICT 2 - PENRO															110,010.72	520,005.50	3770	2370
. Hiring of ENR Extension Officers/	ENR Extension Officers hired (no.)	13	13	13		13	13	13	13	100	100	3,184,000,00	367,272.00	1,591,512.00	204,040.00	816,160.00	50%	26%
Technical Staff										******						010,200.00	3070	2070
DISTRICT 2 - PENRO		1	1	1		1	1	1	1	100	100	245,824.00	ann,	122,424.00	81,616	81,616	50%	33%
DISTRICT 1 - CENRO MID.		6	6	6	***************************************	6	6	6	6	100	100	1,469,088.00		734,544.00	122,424.00	489,696.00	50%	33%
DISTRICT 3 - CENRO MAT.		6	6	6		6	6	6	6	100	100	1,469,088.00	367,272.00	734,544.00	122,424.00	244,848.00	50%	17%
. Hiring of Financial Staff	FS Staff hired with report submitted (no)	1	1	1	****	****	1	1	1	100	100	245,000.00	-	61,212.00	40,808.00	40,808.00	25%	17%
DISTRICT 2 - PENRO		A 1996 A 1997			******	****				******	****	245,000.00	1993.1995.000	61,212.00	40,808.00	40,808.00		
. Hiring of Data(base) Management Staff	DMS Staff hired with report submitted(no)	3	3	3	1939 (1) (1939) (1999), (1999), (1999) (1999), (1999) (1999) 1939 (1999) (1999) (1999), (1999) (1999) (1999) (1999) (1999) (1999) (1999) (1999) (1999) (1999) (1999) (1999)		3	3	3	100	100	735,000.00	61,212.00	367,272.00	61,212.00	163,232.00	50%	22%
DISTRICT 2 - PENRO		1	1	1		1	1	1	1			245,000.00		122,424.00	40,808.00	40,808.00	50%	17%
DISTRICT 1 - CENRO MID.		1	1	1			1	1	1			245,000.00		122,424.00	20,404.00	81,616.00	50%	33%
DISTRICT 3 - CENRO MAT.		1	1	1			1	1	1			245,000.00	61,212.00	122,424.00	20,101.00	40,808.00	50%	17%
1. Hiring of ENR Extension Officers	FEOs and/or other Staff hired (no)	3	3	3			3	3	3	100	100	735,000.00	61,212.00	367.272.00	54.896.48	224,444.00	50%	31%
For Assessment of NGP Graduated Sites)	@1EO:300ha for CENRO and Implementing PENRO	n ferri de la fisicita de la companya de la company	****	un en esta feixía en esta en e	****	997 1 2 97 101 10 2 ¹⁰ 1 2 1 1 10 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1949 meneratakan di kabupatén di kabupatén di kabupatén kabupatén di kabupatén di kabupatén di kabupatén di kab			****			Surgery and					
DISTRICT 2 - PENRO		1	1	1			1	1	1	real real region of the second		245,000.00		122,424.00	34,492,48	81,616.00	50%	33%
DISTRICT 1 - CENRO MID.		1	1	1			1	1	1			245,000.00		122,424.00	20,404.00	81,616.00	50%	33%
DISTRICT 3 - CENRO MAT.		1	1	1	*****		1	1	1			245,000.00	61,212.00	122,424.00		61,212.00	50%	25%
2. Procurement of Mobile Vehicle	Mobile vehicle procured (no.)	1									******	2,100,000.00						
(4x4 Pick-Up)																		
DISTRICT 2 - PENRO												2,100,000.00						
		******	1483************************************															

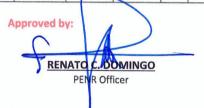
ANNALYN M. ESCOTE Forester II/ Actg. Planning Officer

- - - D

Reviewed by:

EUNICE S. CALAWEN SVEMS/Chief PMS

NOVA ATTOR ASMIN Accountant III/Admin & Finance Chief



FF0000FORM 1