



Republic of the Philippines
Department of Environment and Natural Resources
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE XII-4
Quirino Drive, Kidapawan City
Tel No. (064) 577 - 1412

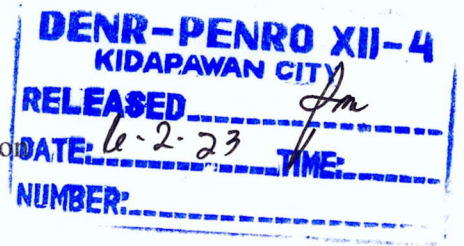
June 2, 2023

FOR : **The Regional Executive Director**
DENR XII, Koronadal City

ATT'N : The Chief, Planning and Management Division

FROM : The PENR Officer
PENRO XII-4, Kidapawan City

SUBJECT : **Consolidated Physical and Financial Accomplishment Report of
PENRO Cotabato for the month of May CY 2023.**



Respectfully submitted is the herein Consolidated Physical and Financial Accomplishment Report of PENRO Cotabato for the month of May CY 2023.

For information and record.

PH: [Signature]
RENATO C. DOMINGO



DISTRICT 1 - CENRO MID.		20	2	6	-	-	2	0.00%	33.33%		16,666.67		1,633.33	5,933.33	1,633.33	5,933.33	36%	36%
DISTRICT 3 - CENRO MAT.		20	2	6	3	-	7	150.00%	116.67%		16,666.67		2,133.33	10,037.33	2,133.33	10,037.33	60%	60%
12.2 Compliance to PHILGEPS conditions	certification issued (no.)	1	-	1	-	-	1	0.00%	100.00%		10,000.00							
DISTRICT 2 - PENRO		1									10,000.00							
6.Fiscal Collection																		
OR issued	-officials Receipt (O.R.) issued (no.)	2,200	183	550	265	277	1,337	144.81%	243.09%		55,000.00		8,400.00	29,600.00	9,933.33	28,066.66	54%	51%
DISTRICT 2 - PENRO		300	50	150	30	23	128	60.00%	85.33%		16,136.36			7,200.00	700.00	6,500.00	45%	40%
DISTRICT 1 - CENRO MID.		750	67	200	50	61	330	74.63%	165.00%		15,340.91		6,900.00	9,400.00	6,900.00	9,400.00	61%	61%
DISTRICT 3 - CENRO MAT.		1,150	67	200	185	193	879	276.12%	439.50%		23,522.73		1,500.00	13,000.00	2,333.33	12,166.66	55%	52%
7.Budget/Accounting																		
a. Preparation of Financial Plan		1		1			1	0.00%	100.00%									
DISTRICT 2 - PENRO	Financial Plan	1		1			1	0.00%	100.00%		20,000.00		15,779.75	17,000.00	15,779.75	17,000.00	85%	85%
b. voucher and payroll indexed & processed	-voucher and payroll indexed & processed	2,000	167	500	301	133	1,244	180.24%	248.80%		40,000.00		14,220.25	15,440.50	14,220.25	15,440.50	39%	39%
DISTRICT 2 - PENRO																		
b. Submission of Reports																		
DISTRICT 2 - PENRO	-Financial report prepared and submitted (no.)																	
• Budget and Financial Accountability report (BFAR)	submitted (no.)	32	8	8	8	8	8	100%	100%		50,000.00		21,000.00	23,440.50	21,000.00	23,440.50	47%	47%
- BFAR No. 1			1	1	1	1	1	100%	100%		26,000.00		14,000.00	15,220.25	14,000.00	15,220.25	59%	59%
- FAR No. 1			1	1	1	1	1	100%	100%		24,000.00		7,000.00	8,220.25	7,000.00	8,220.25	34%	34%
• BFAR NO. 1			1	1	1	1	1	100%	100%									
•BFAR NO. 1A			1	1	1	1	1	100%	100%									
• BFAR NO. 1B			1	1	1	1	1	100%	100%									
• BFAR NO. 2			1	1	1	1	1	100%	100%									
• BFAR NO. 2A			1	1	1	1	1	100%	100%									
• BFAR No. 4			1	1	1	1	1	100%	100%									
• BFAR No. 5																		
• BFAR No. 6																		
c. Summary of Performance Monitoring	PENROs consulted reviewed financial utilization reports (Monthly)	12	1	5	1	1	5	100	100.00%		20,000.00		5,020.00	10,349.25	5,020.00	10,349.25	52%	52%
DISTRICT 2 - PENRO											20,000.00		5,020.00	10,349.25	5,020.00	10,349.25	52%	52%
d. Monitoring of Compliance to Audit Findings (CAAR/AOM) (2nd&4th)	Compliance monitoring report (no.)	2	-	-	-	-	-	0	0		35,000.00		5,491.00	11,711.25	5,491.00	11,711.25	33%	33%
DISTRICT 2 - PENRO											35,000.00		5,491.00	11,711.25	5,491.00	11,711.25		
e. Financial Reconciliation & Closing of Book/Quarterly (1st & 3rd)	Workshop attended Report submitted (No.)	2	-	-	-	-	1	0	50		30,000.00		7,751.00	8,971.25	7,751.00	8,971.25	30%	30%
DISTRICT 2 - PENRO											30,000.00		7,751.00	8,971.25	7,751.00	8,971.25		
f. Preparation and Submission of Financial Reports	Report submitted to COA										20,000.00		-	1,220.25	-	1,220.25	6%	6%
f.a. Monthly trial balance	PENRO Report submitted to COA (no.)	12	1	5	1	1	5	100	33		20,000.00			1,220.25		1,220.25		
DISTRICT 2 - PENRO																		
G. Hiring of Administrative Assistant (under PENRO Accountant & Budget Officer) and PENRO Planning officer)	Admin. Asst. hired (no.)	4	4	4	4	4	5	100	50		850,000.00		- .00	389,576.00	64,929.33	324,646.66	46%	38%
**semestral (Contract)																		
DISTRICT 2 - PENRO											850,000.00			389,576.00	64,929.33	324,646.66	46%	38%
8. Cashiering	Advises prepared (no.)	110	9	28	53	42	219	483%	161%		15,000.00		- .00	2,699.00	- .00	2,699.00	18%	18%
DISTRICT 2 - PENRO											15,000.00			2,699.00		2,699.00		
9.Top Management acted upon (quarterly report)	Paper/documents	3,100	258	775	619	388	4,568	404	589%		50,000.00		10,600.00	27,405.00	11,400.00	26,605.00	55%	53%

DISTRICT 2 - PENRO	acted upon (no.)	1,100	92	275	111	133	2,773	720	1008%	17,741.94		2,500.00	13,308.00	3,300.00	12,508.00	75%	70%
DISTRICT 1 - CENRO MID.		1,000	83	250	337	160	1,187	308	475%	16,129.03		8,100.00	10,100.00	8,100.00	10,100.00	63%	63%
DISTRICT 3 - CENRO MAT.		1,000	83	250	171	95	603	152	241%	16,129.03			3,997.00		3,997.00	25%	25%
10. Conduct of Management Conference	Conference conducted(no.)	4	1	1	-	1	1	100%	100%	200,000.00		- .00	65,023.00	- .00	65,023.00	33%	33%
	Report submitted (no.)																
DISTRICT 2 - PENRO										200,000.00			65,023.00		65,023.00	33%	33%
14. Full-time Delivery Unit (FDU)	report monitored/reviewed & submitted(n	12	3	3	-	-	3	100%	100%	40,000.00		940.00	3,940.00	940.00	3,940.00	10%	10%
DISTRICT 2 - PENRO		4	1	1	-	-	1	100%	100%	13,333.34						0%	0%
DISTRICT 1 - CENRO MID.		4	1	1	-	-	1	100%	100%	13,333.33		940.00	940.00	940.00	940.00	7%	7%
DISTRICT 3 - CENRO MAT.		4	1	1	-	-	1	100%	100%	13,333.33			3,000.00		3,000.00	23%	23%
6. Health and Wellness:										300,000.00		-	2,500.00	-	2,500.00	1%	1%
6.1 Mental Health Awareness Activity	Learning event conducted (no.)	3															
	Report submitted (no.)																
DISTRICT 2 - PENRO										300,000.00			2,500.00		2,500.00		
SUPPORT TO OPERATIONS																	
DATA Network Infrastructure Dev. And Mgt.																	
Intensified Maintenance of ICT																	
Equipments and Information Systems	Network Infrastructure maintained with																
(Hardware & Software)	85% uptime	85	85	85	100	100	100	118	118								
DISTRICT 2 - PENRO																	
1. APPLICATION DATA BASED		3	3	3	3	3	3	100	100	18,000.00		2,200.00	12,000.00	4,533.40	12,000.00	67%	67%
	-Systems database build-up and maintained (no.)																
DISTRICT 2 - PENRO	-System database maintained (no.)	3	3	3	3	3	3	100	100	18,000.00		2,200.00	12,000.00	4,533.40	12,000.00	67%	67%
	Personnel Information System																
	DATS/URS																
	Accounting Tracking System																
	- ARS																
	eNGAS																
2. MGT./MAINT. OF ICT RESOURCES/ FACILITIES other Info System										20,000.00		4,000.00	11,879.00	6,333.34	11,879.00	59%	59%
	-Website Maintained																
DISTRICT 2 - PENRO		1	1	1	1	1	1	100	100	20,000.00		4,000.00	11,879.00	6,333.34	11,879.00		
INTERNET CONNECT. MAINTAINED/ OPERATIONALIZED/ MONITORED	-Internet connectivity/ maintained/ operationalized/ monitored (no.)	6	6	6	6	6	6	100	100	51,000.00		14,817.00	29,817.00	19,150.34	29,817.00	58%	58%
DISTRICT 2 - PENRO		2	2	2	2	2	2	100	100	17,000.00		2,000.00	11,000.00	4,333.34	11,000.00	65%	65%
DISTRICT 1 - CENRO MID.		2	2	2	2	2	2	100	100	17,000.00		2,000.00	6,000.00	4,000.00	6,000.00	35%	35%
DISTRICT 3 - CENRO MAT.		2	2	2	2	2	2	100	100	17,000.00		10,817.00	12,817.00	10,817.00	12,817.00	75%	75%
Server Room Maintained /operationalized/		1	1	1	1	1	1	100	100	60,000.00		13,500.00	43,750.00	21,833.34	43,750.00	73%	73%
DISTRICT 2 - PENRO										60,000.00		13,500.00	43,750.00	21,833.34	43,750.00	73%	73%
VOIP maintained / operationalized / monitored (no.)		3	3	3	3	3	3	100	100	12,000.00		3,000.00	5,000.00	3,000.00	5,000.00	42%	42%
DISTRICT 2 - PENRO		1	1	1	1	1	1	100	100	4,000.00			1,000.00		1,000.00	25%	25%
DISTRICT 1 - CENRO MID.		1	1	1	1	1	1	100	100	4,000.00			1,000.00		1,000.00	25%	25%
DISTRICT 3 - CENRO MAT.		1	1	1	1	1	1	100	100	4,000.00		3,000.00	3,000.00	3,000.00	3,000.00	75%	75%
SAFETY/SECU. EQUIPMENT MAINT.	-Safety and Security System equipment									15,000.00		4,000.00	8,750.00	4,000.00	8,750.00	58%	58%
DISTRICT 2 - PENRO	maintained/operationalized/monitored (no.)	29	29	29	29	29	29	100.00%	100.00%	7,241.38			4,750.00		4,750.00	66%	66%

CENRO Matalam		6	1	1	-		5	400.0%	500.0%									
4. Conduct IEC meetings, press conference and dialogues relevant to the promotional of regional activities																		
- IEC meetings/orientation	editorial materials produced (no.)	2	-	-	-	-	-	300.0%	300.0%									
DISTRICT 2 - PENRO										20,000.00		12,280.00		12,280.00		61%	61%	
c1) Press/Photo Releases (Public Information)																		
DISTRICT 2 - PENRO	editorial materials produced (no.)	12	3	3	-	-	3	100.0%	100.0%	20,000.00		3,385.00	3,385.00	3,385.00	3,385.00	17%	17%	
PENRO Kidapawan		4	1	1	-	-	1	100.0%	100.0%	6,666.67		1,000.00	1,000.00	1,000.00	1,000.00	15%	15%	
CENRO Midsayap		4	1	1	-	-	1	100.0%	100.0%	6,666.67		1,000.00	1,000.00	1,000.00	1,000.00	15%	15%	
CENRO Matalam		4	1	1	-	-	1	100.0%	100.0%	6,666.67		1,385.00	1,385.00	1,385.00	1,385.00	21%	21%	
6. Managing official social media accounts such as FB, Twitter, Youtube and Instagram																		
c) Content management of Regional DENR Website	approved documents/articles updated/posted in DENR website (no.)	12	1	4	1		4	100.0%	100.0%									
DISTRICT 2 - PENRO										40,000.00		16,500.00	21,000.00	16,500.00	21,000.00	53%	53%	
I. FORM, N./ MON. of ENR SECTOR POLICIES PLANS, PROGRAMS AND PROJECTS																		
I. Preparation and Updating Climate Resilient Plans																		
1. Forest Land Use Planning																		
a. Drafting/Formulation of FLUP	FLUP finalized compliant to existing guidelines and served as guide in the effective management of the area	1	1	1	-		1			360,000.00		104,200.00	104,200.00	104,200.00	104,200.00	29%	29%	Letter of intent (LOI), SB Resolution No. 2023-225, MOA and EO no. 59 of LGU Pigcawayan, Cotabato; conducted Orientation/workshop for the formulation last April 17-18, 2023.
B. LGU adoption of FLUP Phase (Year 2)	Finalized FLUP adopted (no.)	2	-	-	-		-	-	-	100,000.00		10,000	19,976	13,000	19,976	20%	20%	
DISTRICT 1 - CENRO MID.		1	-	-	-		-	-	-	50,000.00		5,000	9,988	6,000	9,988	20%	20%	
DISTRICT 3 - CENRO MAT.		1	-	-	-		1	-	-	50,000.00		5,000	9,988	7,000	9,988	20%	20%	-MDC Resolution with the minutes of the meeting & indorsement to SB for issuance of SB Res. for adoption.
2. Preparation of simplified Community Res Management Framework (CRMF) and Five-Year Work Plan (FYWP)	CRMF and FYWP reviewed per compliance with existing guidelines, and affirmed and approved (no)	1	1	1	-		1	-	-	80,000.00		- .00	5,500.00	- .00	5,500.00	7%	7%	Conducted orientation meeting with the PO and some
DISTRICT 3 - CENRO MAT.		1	1	1	-		-	-	25	80,000.00		5,500.00		5,500.00				
2. Forest Products Utilization and Price Monitoring	price data gathered, processed and summarized 12 reports submitted	4	1	1	-		-	-	25	40,000.00		7,000.00	17,904.00	7,000.00	17,904.00	45%	45%	
- Price monitoring of forest products	to RO (no)	4	1	1	-		1	100	100									
DISTRICT 2 - PENRO		4	1	1	-		1	100	100	20,000.00		6,000.00	9,500.00	6,000.00	9,500.00	48%	48%	
DISTRICT 1 - CENRO MID.		4	1	1	-		1	100	100	20,000.00		1,000.00	8,404.00	1,000.00	8,404.00	42%	42%	
DISTRICT 3 - CENRO MAT.		4	1	1	-		1	100	100	20,000.00		1,000.00	8,404.00	1,000.00	8,404.00	42%	42%	
4. Forestry Statistical Reporting System (SR)	Forestry statistical report gathered and processed by CENRO (no.)	4	1	1	-		1	100	100	20,000.00		-	2,970.00	-	2,970.00	15%	15%	
-includes the production and disposition of																		

a. Compliance monitoring of existing agreements and permit		14	2	2		2	100	14	294,000.00		16,879.00	78,799.00	30,879.00	78,799.00	27%	27%
tenurial instrument holders assessed/evaluated with categorical recommendation (no.) - CBFMA																
DISTRICT 1 - CENRO MID.		5	1	1		1	100	20	105,000.00		16,879.00	27,879.00	16,879.00	27,879.00	27%	27%
DISTRICT 3 - CENRO MAT.		9	1	1		1	100	11	189,000.00			50,920.00	14,000.00	50,920.00	27%	27%
b. IFMA, SIFMA, FLGLA, FLAG, SLUP	100 % tenure holders monitored in compliance to terms and conditions of the Agreement and forestry laws, rules and regulations	23	5	5		5	100	22	486,000.00		19,235.00	125,035.00	21,235.00	125,035.00	26%	26%
DISTRICT 3 - CENRO MAT.									486,000.00		19,235.00	125,035.00	21,235.00	125,035.00	26%	26%
b. Assessment of CSCs (devolved CSCs) Including, outside CBFMA		468	117	117		118	101	25	1,685,000.00		92,366.00	465,991.00	155,741.00	445,991.00	28%	26%
- Individual CSC holders performance summary report submitted by CENRO indicating respective rating and categorical recommendation																
- CSC assessed with report submitted by C/PENRO indicating categorical recommendation (no.)																
- Management action implemented based on recommendation by the Team (no.) The region shall submit to FMB summary report of indicating reasons for such and actions taken by the region on their recommendation																
DISTRICT 1 - CENRO MID.		234	58	58		59			842,500.00		51,580.00	284,267.50	93,267.50	264,267.50	34%	31%
DISTRICT 3 - CENRO MAT.		234	59	59		59			842,500.00		40,786.00	181,723.50	62,473.50	181,723.50	22%	22%
3. Community-Based Program (CBP) Y1	No. of POs (with TM members) organized	3							750,000.00		44,000.00	336,670.00	83,666.67	296,003.33	45%	39%
Phase 1 (1st Quarter of Year 1) - 50%																
1. IEC about the Program																
2. Linkaging the Community to other stakeholders organizations (Public and Private)																
Phase 2 (2nd-4th Quarter of Year 1) - 50%																
3. Identification of Community-Based Areas																
4. PO Formation																
4. Performance Evaluation of Tenured Areas	100% of tenurial instruments targeted for evaluation with categorical recommendation and report submitted (no.)	3							180,000.00		25,000.00	25,000.00	25,000.00	25,000.00	14%	14%
-extent of area covered by TI evaluated;																
-extent of area evaluated Indicated in GIS map																
-Pertinent documents reviewed and evaluated																
-Performance Evaluation report with categorical recommendation																
-Performance Evaluation report reviewed/evaluated																

Milestone Accomplishment:
Conducted IEC campaign about the program, linking the

campaign region-wide down to CENRO level																		
● Menu 5.1	meetings conducted with report submitter	4	1	1			1	100	25	120,000.00			20,448.93	49,674.64	22,282.27	49,674.64	41%	41%
Involvement of forest communities in forest protection works																		
- Conduct of IEC																		
- forest community dialogue																		
- Surveillance																		
DISTRICT 1 - CENRO MID.																		
		2	1	1			1			60,000.00			9,500.00	24,121.23	10,333.34	24,121.23	40%	40%
DISTRICT 3 - CENRO MAT.																		
		2								60,000.00			10,948.93	25,553.41	11,948.93	25,553.41	43%	43%
MENU 6																		
Consistent apprehension, & mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other																		
● Menu 6.1	volume (bd.ft.) of apprehended	4,000			846.68	846.68			21	400,000.00			16,665.01	120,088.31	47,787.68	120,088.31	30%	30%
6.1 Apprehension of undocumented forest products including NTFPs, vehicles, equipment and other implements including least of burden																		
DISTRICT 1 - CENRO MID.																		
		2,000								200,000.00			10,232.01	76,003.51	38,003.51	76,003.51	38%	38%
DISTRICT 3 - CENRO MAT.																		
		2,000			846.68	846.68			42	200,000.00			6,433.00	44,084.80	9,784.17	44,084.80	22%	22%
No. of vehicles, equipment and other implements apprehended thru channels with incidence reports submitted to OUFO cc FMB map (shp) of the location of apprehension submitted to OUFO cc FMB																		
DISTRICT 1 - CENRO MID.																		
		1																
DISTRICT 3 - CENRO MAT.																		
		1																
● Menu 6.2																		
Hauling of apprehended forest products and vehicles/implements to CENR Office or any nearest Government Office	volume (bd ft) of the apprehended forest products hauled to CENR Office or any nearest Government Office with incidence report submitted to OUFO cc FMB	4,000			846.68	846.68			21	600,000.00			- .00	202,475.00	39,150.68	182,375.60	34%	30%
DISTRICT 1 - CENRO MID.																		
		2,000								300,000.00			77,500.00	24,584.00	69,000.60	26%	23%	
DISTRICT 3 - CENRO MAT.																		
		2,000			846.68	846.68			42	300,000.00			124,975.00	14,566.68	113,375.00	42%	38%	
No. of apprehended vehicles, equipment and other implements hauled thru proper channels with incidence reports submitted to OUFO cc FMB																		
DISTRICT 1 - CENRO MID.																		
		1																
DISTRICT 3 - CENRO MAT.																		
		1																
● Menu 6.3																		
Immediate administrative and adjudication proceedings of apprehended forest products including conveyances	administrative adjudication proceedings report carried out within the prescription period (no.)	4								480,000.00			30,787.00	125,044.44	50,953.67	118,544.44	26%	25%
DISTRICT 1 - CENRO MID.																		
		2								240,000.00			11,218.00	24,491.44	13,218.00	24,491.44	10%	10%
DISTRICT 3 - CENRO MAT.																		
		2								240,000.00			19,569.00	100,553.00	37,735.67	94,053.00	42%	39%

● Menu 7.1																	
Support to investigation, filing and prosecution of criminal complaints	report endorsed to office of Usec for Field	2															
*for implementing PENRO	Operation cc FMB with action taken (no.)																
report endorsed to regional office with actions taken (no)																	
*report endorsed to OUFO cc FMB with actions taken (no)																	
DISTRICT 1 - CENRO MID.		1															
DISTRICT 3 - CENRO MAT.		1															
● Menu 7.2																	
Hiring of Legal Officers	Legal Officers hired (no.)	2	2	2	2	2	2	100	100	666,000.00	- .00	333,000.00	55,500.00	277,500.00	50%	42%	
Hiring of Lawyers (for augmentation)																	
- Attorney III																	
- Legal Researcher I																	
- Legal Assistant II																	
DISTRICT 1 - CENRO MID.		1	1	1	1	1	1			333,000.00		166,500.00	27,750.00	138,750.00	50%	42%	
DISTRICT 3 - CENRO MAT.		1	1	1	1	1	1			333,000.00		166,500.00	27,750.00	138,750.00	50%	42%	
● Menu 8.2																	
Fireline establishment (to include NGP graduated project)	Fireline established (ha.)	100															
Establishment of Firelines																	
-with Geo-tagged pictures of sites (To include graduated NGP project)																	
DISTRICT 1 - CENRO MID.		50														0%	
DISTRICT 3 - CENRO MAT.		50														55%	
● Menu 10.1																	
Support to Full Operationalization of Lawin System																	
a. Hiring of FPOs	Forest protection officer hired (no.)	4	4	4	4			4	100	100	408,000.00	-	204,000.00	40,476.20	170,000.00	50%	42%
-Patrols conducted (no)																	
-Distance Patrolled (km)																	
-Reports submitted with at least 75% of the observed threats actions taken (no)																	
-Quarterly Patrol Plan endorsed to the Regional Office (no.)																	
DISTRICT 1 - CENRO MID.		2	2	2	2			2									
DISTRICT 3 - CENRO MAT.		2	2	2	2			2									
b. Daily Allowances (TEVs)	Patrol route prepared & conducted (km.)	1,440	120	600	98.58	152.66	619.21	130	43	1,073,000.00	101,920.00	342,686.00	107,920.00	342,686.00	32%	32%	
(10 km /month/team)																	
DISTRICT 1 - CENRO MID.		600	50	250	34.77	51.26	203.79	126	34	447,083.00	90,460.00	182,743.00	93,460.00	182,743.00	41%	41%	
DISTRICT 3 - CENRO MAT.		840	70	350	63.81	101.40	415.42	132	49	625,917.00	11,460.00	159,943.00	14,460.00	159,943.00	26%	26%	

Reports submitted with at least 75% of the observed threats actions taken (no.)		12	1	5	1	1	5	100	42										
DISTRICT 1 - CENRO MID.		12	1	5	1	1	5												
DISTRICT 3 - CENRO MAT.		12	1	5	1	1	5												
Quarterly patrol plan endorsed to FMB		4	1	1			1	100	25										
DISTRICT 1 - CENRO MID.		4	1	1			1												
DISTRICT 3 - CENRO MAT.		4	1	1			1												
PROTECTED AREAS WILDLIFE, COASTAL & IV ENFORCEMENT OF PA WILDLIFE & CAVE																			
1.Processing/Issuance of Permits	Wildlife permit applications acted upon within the number of days as prescribed by the law (no)	2	1	1			4	400	200	9,000.00	2,000.00	3,500.00	2,000.00	3,500.00	39%	39%			
DISTRICT 1 - CENRO MID.		1								4,500.00					0%	0%			
DISTRICT 3 - CENRO MAT.	LTP: 1-2 days	1	1	1			4			4,500.00	2,000.00	3,500.00	2,000.00	3,500.00	78%	78%			
	-CWR: 7 days																		
b. Compliance Monitoring of CWR & WFP	100% of the holders of Wildlife Farm Permit (WFP) in the region monitored relative to their compliance with the terms and conditions of the wildlife permit	9	9	9			10	111	111	38,000.00	- .00	3,000.00	- .00	3,000.00	8%	8%			There is newly issued CWR holder
DISTRICT 1 - CENRO MID.		1	1	1			1	100	100	4,222.22					0%	0%			
DISTRICT 3 - CENRO MAT.		8	8	8			9	113	113	33,777.78		3,000.00		3,000.00	9%	9%			
9. Revenues Generation	Revenues Generated (Php)																		
FMS		2,388,000	198,999	995,000.00	26,914	2,049,985	2,192,373	27	92										
DISTRICT 2 - PENRO		1,800,000	150,000	750,000		1,977,869	1,977,869	1,319	110										
DISTRICT 1 - CENRO MID.		88,000	7,333	36,665	2,258	4,222	25,620	50	29										
DISTRICT 3 - CENRO MAT.		500,000	41,666	208,335	24,656	67,894	188,884	120	38										
LMS																			
B.1 OTHERS (certification, filing and inspection fee)		100,000	7,500	37,495	8,735	10,615	58,850	187	59										
DISTRICT 2 - PENRO		10,000	833	4,165	2,000	1,350	6,950	60	70										
DISTRICT 1 - CENRO MID.		40,000	3,333	16,665	2,485	3,690	29,225	228	73										
DISTRICT 3 - CENRO MAT.		40,000	3,333	16,665	4,250	5,575	22,675	177	57										
PAWS/EMS		1,000	83	420	400	50	1,200	480	120										
DISTRICT 1 - CENRO MID.		500	42	210	100		300	480	60										
DISTRICT 3 - CENRO MAT.		500	42	210	300	50	900	480	180										
Miscellaneous Income (Hostel/Penalties/etc)					6,000	7,167	39,667												
DISTRICT 2 - PENRO																			

3. DEPUTATION and MOBILIZATION of WEO	WEOs deputized/mobilized (no.)	20	20	20			28	140	-	80,000.00		6,221.05	6,221.05	6,221.05	6,221.05	8%	8%
	Reports submitted (no.)																
	DISTRICT 1 - CENRO MID.	10	10	10			10	100	-	40,000.00		4,000.00	4,000.00	4,000.00	4,000.00	10%	10%
	DISTRICT 3 - CENRO MAT.	10	10	10			18	180	-	40,000.00		2,221.05	2,221.05	2,221.05	2,221.05	6%	6%
	WEO mobilized with monthly report (no.)	3															
	DISTRICT 1 - CENRO MID.	3															
	DISTRICT 3 - CENRO MAT.	3															
NATURAL RESOURCES CONSERVATION & DEV.																	
Protected Areas/Caves & Wetlands Development																	
II. For Proclaimed and Legislated PAs																	
1. Completion of Demarcation of Boundary of Legislated PAs																	
2. Biodiversity Monitoring System (BMS)	BMS transects monitored semi-annually	2								500,000.00		27,500.00	251,248.47	50,333.34	229,248.47	50%	46%
	DISTRICT 2 - MANP	2								250,000.00			102,733.35	12,000.00	90,733.35	41%	36%
	DISTRICT 1 - LANBA	2								250,000.00		27,500.00	148,515.12	38,333.34	138,515.12	59%	55%
2. PAMB Operation																	
	PENRO	Minutes of meetingS (no.)	8	2	2		2	100	25	700,000.00		37,500.00	307,388.00	68,521.50	271,103.32	44%	39%
	DISTRICT 2 - MANP		4	1	1		1	100	25	350,000.00			174,433.50	6,021.50	149,482.16	50%	43%
	DISTRICT 1 - LANBA		4	1	1		1	100	25	350,000.00		37,500.00	132,954.50	62,500.00	121,621.16	38%	35%
	PENRO	PAMB Resolutions approved (no.)	20	5	5		5	100	25								
	DISTRICT 2 - MANP		12	3	3		3	100	25								
	DISTRICT 1 - LANBA		8	2	2		2	100	25								
c. Hiring of Project Support staff	Project support staff hired (no.)	4	4	4	4	4	4	100	100	816,000.00		-	408,000.00	68,000.00	340,000.00	50%	42%
	DISTRICT 2 - MANP	2	2	2	2	2	2			408,000.00			204,000.00	34,000.00	170,000.00	50%	42%
	DISTRICT 1-LANBA	2	2	2	2	2	2			408,000.00			204,000.00	34,000.00	170,000.00	50%	42%
9. PAMO Operationalization	PAMO staff/JOs hired (no.)	1	1	1	1	1	1	100	100	250,000.00		1,500.00	145,500.00	25,500.00	121,500.00	58%	49%
	DISTRICT 2 - MANP	1	1	1	1	1	1			250,000.00		1,500.00	145,500.00	25,500.00	121,500.00	58%	49%
7. Ecotourism Management																	
a.2 Visitor Center/Tourism Facility	PA facilities maintained (no.)	1								150,000.00		30,000.00	68,000.00	25,000.00	63,000.00	45%	42%
	DISTRICT 1 - LANBA	1								150,000.00		30,000.00	68,000.00	25,000.00	63,000.00	45%	42%
a.4 Information Center	PA facilities maintained (no.)	1								150,000.00		-	11,500.00	-	11,500.00	8%	8%
	DISTRICT 1 - LANBA	1								150,000.00			11,500.00		11,500.00		
a.5 Monitoring Station	PA facilities maintained (no.)	2								300,000.00		12,815.00	22,111.00	16,815.00	22,111.00	7%	7%
	DISTRICT 1- LANBA	1								150,000.00		6,111.00	14,111.00	10,111.00	14,111.00	9%	9%
	DISTRICT 2 - MANP	1								150,000.00		6,704.00	8,000.00	6,704.00	8,000.00	5%	5%

V. Conservation of Inland Wetland																		
2. Preparation of Wetland Mgt. Plan	Wetland Management Plan	1									150,000.00		9,600.00	39,100.00	9,600.00	39,100.00	26%	26%
	Prepared/Updated (no.)																	
DISTRICT 2 - MANP	- Lake Venado										150,000.00		9,600.00	39,100.00	9,600.00	39,100.00		
WILDLIFE RESOURCES CONSERVATION AND DEV'T. PROGRAM																		
I. Protection and Conservation of Wildlife																		
1.1 Population and habitat monitoring and protection of priority threatened species																		
a. Philippine Eagle		1									60,000.00		-	-	-	-	0%	0%
Population status and updated species distribution map	Population survey/ monitoring conducted (no.)																	
Salasang, Ganatan and MANP area	animals rescued, rehabilitated and releases																	
DISTRICT 3 - CENRO MAT.		1									60,000.00							
d. Migratory Bird	No. of migratory bird site monitored (no.)	2	2	2			2	100	100		10,000.00		- .00	9,000.00	- .00	9,000.00	90%	90%
- Asian Waterbird Census (AWC)	Consolidated AWC Count Report																	
organization/briefing of Monitoring Team	Map of monitored sites																	
- consolidation of count/report writing	No. of migratory bird site monitored (no.)																	
submission of report to BMB	Population count conducted (no.)																	
	field monitoring/survey/activity reports (no.)																	
DISTRICT 1 - CENRO MID.		1					1	100	100		5,000.00			4,000.00		4,000.00	80%	80%
DISTRICT 3 - CENRO MAT.		1					1	100	100		5,000.00			5,000.00		5,000.00	100%	100%
f. Bats (Flying Foxes)	- Population survey/monitoring conducted (no.)	2									80,000.00		19,414.00	19,414.00	19,414.00	19,414.00	24%	24%
DISTRICT 1 - CENRO MID.	Alamada	1									40,000.00		17,207.00	17,207.00	17,207.00	17,207.00	43%	43%
DISTRICT 3 - CENRO MAT.	Arakan	1									40,000.00		2,207.00	2,207.00	2,207.00	2,207.00	6%	6%
LAND MANAGEMENT SUB-PROGRAM LAND SURVEY/DISPOSITION AND RECORDS MGT.																		
a. RESIDENTIAL FREE PATENT	- No. of Patent issued (no.)																	
	application processed w/ final action (no.)																	
DISTRICT 2 - PENRO	patent signed and transmitted to RD(no.)	394	22	70	6	26	96	250	24		591,000.00		14,194.00	178,931.00	37,694.00	158,431.00	30%	27%
DISTRICT 1 - CENRO MID.		197	11	35	4	19	54	36	27		295,500.00		12,097.00	90,465.50	22,597.00	81,465.50	31%	28%
DISTRICT 3 - CENRO MAT.		197	11	35	2	7	42	9	21		295,500.00		2,097.00	88,465.50	15,097.00	76,965.50	30%	26%
Area (has.)																		
PENRO					0.2093	0.8919	3.6555											
CENRO MIDSAYAP					0.1175	0.5599	1.7134											
CENRO MATALAM					0.0918	0.3320	1.9421											
BY DISTRICT					6	26	96											

Due to lacking of requirements and discrepancy of technical description.

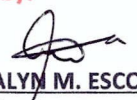
DISTRICT 1						2	10													
DISTRICT 2						1	5													
DISTRICT 3						5	24													
Area (has.)						0.2093	0.8919				3.6555									
DISTRICT 1	(Hectares)						0.0604				0.4590									
DISTRICT 2	(Hectares)					0.0325					0.1615									
DISTRICT 3	(Hectares)					0.1768	0.8315				3.0350									
Lot surveyed and approved (no.)						280					700,000.00		35,119.00	303,600.00	25,119.00	236,096.00	43%	34%		
DISTRICT 1 - CENRO MID.						140					350,000.00		22,559.50	195,761.00	12,559.50	153,009.00	56%	44%		
DISTRICT 3 - CENRO MAT.						140					350,000.00		12,559.50	107,839.00	12,559.50	83,087.00	31%	24%		
2 Agricultural Free Patents	Patents approved and transmitted																			
DISTRICT 2 - PENRO						56	6	6	3	24	110	833	196	84,000.00	-	27,500.00	-	27,500.00	33%	33%
DISTRICT 1 - CENRO MID.						28	3	3		1	39	833	139	42,000.00		20,750.00		20,750.00	49%	49%
DISTRICT 3 - CENRO MAT.						28	3	3	3	23	71	833	254	42,000.00		6,750.00		6,750.00	16%	16%
Area (has.)																				
PENRO						4.9995	18.4041				110.9927									
CENRO MIDSAYAP							0.0600				34.8377									
CENRO MATALAM						4.9995	18.3441				76.1550									
BY DISTRICT									3	24	110									
DISTRICT 1										1	37									
DISTRICT 2									1	11	24									
DISTRICT 3									2	12	49									
Area (has.)									4.9995	18.4041	110.9927									
DISTRICT 1										0.0600	32.3209									
DISTRICT 2									1.9428	12.2410	29.1153									
DISTRICT 3									3.0567	6.1031	49.5565									
Lot surveyed and approved (no.)						24					60,000.00		5,000.00	10,000.00	5,000.00	10,000.00	17%	17%		
DISTRICT 1 - CENRO MID.						12					30,000.00		3,875.00	6,125.00	3,875.00	6,125.00	20%	20%		
DISTRICT 3 - CENRO MAT.						12					30,000.00		1,125.00	3,875.00	1,125.00	3,875.00	13%	13%		
4.2 Special patents	Special Patents Issued (no.)																			
	Special Patent under Section 4 of RA 10023																			
DISTRICT 2 - PENRO						15	1	2		5	13	300	87	53,000.00	-	16,750.00	-	16,750.00	32%	32%
DISTRICT 1 - CENRO MID.						8		1		4	9		113	28,267.00		13,375.00		13,375.00	47%	47%
DISTRICT 3 - CENRO MAT.						7	1	1		1	4	300	57	24,733.00		3,375.00		3,375.00	14%	14%
Area (has.)																				
PENRO										7.2086	16.9189									
CENRO MIDSAYAP										7.0873	13.8373									
CENRO MATALAM										0.1213	3.0816									
BY DISTRICT										5	13									

Massive application pursuant to RA 11573.

DISTRICT 1						3	8										
DISTRICT 2																	
DISTRICT 3						2	5										
(hectares)						7.2086	16.9189										
DISTRICT 1						6.0873	12.8373										
DISTRICT 2							-										
DISTRICT 3						1.1213	4.0816										
5. Resolution of Land Claims and Conflicts																	
5.1) Resolution of Land Claims and Conflict Cases	ADR proceedings conducted with report submitted (no.)	8	2	2	1		3	100	38	88,000.00	7,000.00	12,000.00	7,000.00	12,000.00	14%	14%	
DISTRICT 1 - CENRO MID.		4	1	1			1	100	25	44,000.00	7,000.00	12,000.00	7,000.00	12,000.00	27%	27%	
DISTRICT 3 - CENRO MAT.		4	1	1	1		2	100	50	44,000.00					0%	0%	
7. Land Records Management																	
7.2) Updating of PLA from Allocation Book	Municipalities with completed lists of Public Land Applications (PLA) encoded in LAMS PLA (no.)	3	3	3	3		3	100	100	600,000.00	38,535.00	246,755.00	72,035.00	213,255.00	41%	36%	
i. Completion for the updating of LAMS PLA																	
ii. Linking of Digital Public Land Application																	
iii. Scanning and encoding of new PLAs w/in																	
iv. Internet Service Providers subscription																	
DISTRICT 2 - PENRO		1	1	1	1		1	100	100	200,000.00		72,000.00	12,000.00	60,000.00	36%	30%	
DISTRICT 1 - CENRO MID.		1	1	1	1		1	100	100	200,000.00	2,500.00	72,720.00	13,000.00	62,220.00	36%	31%	
DISTRICT 3 - CENRO MAT.		1	1	1	1		1	100	100	200,000.00	36,035.00	102,035.00	47,035.00	91,035.00	51%	46%	
SUB-PROGRAM																	
ENHANCED - NATIONAL GREENING PROGRAM																	
1. Survey, Mapping and Planning	Site validated / assessed (ha)	1,600	400	400		728	860	33	54	880,000.00	263,914.00	522,684.00	256,714.00	490,184.00	59%	56%	
DISTRICT 1 - CENRO MID.		800	400	400		728	860	33	108	440,000.00	97,574.50	248,324.50	74,124.50	230,324.50	56%	52%	
DISTRICT 3 - CENRO MAT.		800								440,000.00	166,339.50	274,359.50	182,589.50	259,859.50	62%	59%	
2. Seedling Production	Seedling produced (no.)	98,282				101,763	101,763	100	103.54								
BAMBOO		22,032				23,371	23,371	106.08		773,000.00	-	771,120.00	289,170.00	404,838.00	100%	52%	
DISTRICT 1 - CENRO MID.		11,016				11,016	11,016	100.00		386,500.00		385,560.00		57,834.00	100%	15%	
DISTRICT 3 - CENRO MAT.		11,016				12,355	12,355	112.16		386,500.00		385,560.00	289,170.00	347,004.00	100%	90%	
INDIGENOUS		76,250				78,392	78,392	102.81		916,000.00	-	915,000.00	343,125.00	480,375.00	100%	52%	
DISTRICT 1 - CENRO MID.		38,125				38,125	38,125	100.00		458,000.00		457,500.00		68,625.00	100%	15%	
DISTRICT 3 - CENRO MAT.		38,125				40,267	40,267	105.62		458,000.00		457,500.00	343,125.00	411,750.00	100%	90%	
3. Plantation Established	area effectively rehabilitated	230															
BAMBOO		108					16			1,495,000.00		1,495,000.00		224,250.00			
										702,000.00		-	702,000.00	-	105,300.00	100%	15%

DISTRICT 1 - CENRO MID.		54								351,000.00			351,000.00		52,650.00	100%	15%			
DISTRICT 3 - CENRO MAT.		54								351,000.00			351,000.00		52,650.00	100%	15%			
INDIGENOUS		122								793,000.00		-	793,000.00		-	118,950.00	100%	15%		
DISTRICT 1 - CENRO MID.		61								396,500.00			396,500.00		59,475.00	100%	15%			
DISTRICT 3 - CENRO MAT.		61								396,500.00			396,500.00		59,475.00	100%	15%			
3. Maintenance and Protection of Established Plantations																				
1ST YEAR		230								690,000.00		-	690,000.00		-	103,500.00	100%	15%		
1st Year Maintenance (1st Pass)	Area maintained and protected (ha)																			
- ring weeding, patrol work																				
- conduct of geotagging																				
DISTRICT 1 - CENRO MID.		115								345,000.00			345,000.00		51,750.00	100%	15%			
DISTRICT 3 - CENRO MAT.		115								345,000.00			345,000.00		51,750.00	100%	15%			
a. MAINTENANCE AND PROTECTION 2022 (2ND YEAR)	Area maintained and protected (ha)	579	579	579					579	3,474,000.00		-	3,474,000.00		-	-	100%	0%	Accomplished activities for the 1st quarter as follows: submitted LOA and PO workplan	
REGULAR																				
CENRO MIDSAYAP		247.5	247.5	247.5					247.5	1,485,000.00			1,485,000.00				100%	0%		
CENRO MATALAM		331.5	331.5	331.5					331.5	1,989,000.00			1,989,000.00				100%	0%		
DISTRICT 1																				
DISTRICT 2																				
DISTRICT 3																				
1st PASS		579	579	579																
CENRO MIDSAYAP		247.5	247.5	247.5																
CENRO MATALAM		331.5	331.5	331.5																
2ND PASS																				
CENRO MIDSAYAP																				
CENRO MATALAM																				
3RD PASS																				
CENRO MIDSAYAP																				
CENRO MATALAM																				
a. MAINTENANCE AND PROTECTION 2021(3rd Year)	Area maintained and protected (ha)	1,592	1,592	1,592					1,592	9,552,000.00		-	9,552,000.00		-	-	100%	0%	Accomplished activities for the 1st quarter as follows: submitted LOA and PO workplan	
REGULAR																				
CENRO MIDSAYAP		796	796	796					796	4,776,000			4,776,000				100%	0%		
CENRO MATALAM		796	796	796					796	4,776,000			4,776,000				100%	0%		
DISTRICT 1																				
DISTRICT 2																				
DISTRICT 3																				
1st PASS		1,592	1,592	1,592																
CENRO MIDSAYAP		796	796	796																
CENRO MATALAM		796	796	796																
2ND PASS																				
CENRO MIDSAYAP																				
CENRO MATALAM																				
3RD PASS																				
CENRO MIDSAYAP																				
CENRO MATALAM																				
4. Establishment, Maintenance and/or Operations of Nurseries for Seedling Distribution (Per CENRO and Implementing PENRO)	Nurseries established/maintained/operated	2	2	2					2	100	100	300,000.00		36,320.00	7,571.00	144,962.00	47,427.00	134,962.00	48%	45%


DISTRICT 1 - CENRO MID.		1	1	1			1	100	100	150,000.00											Activities conducted: Cleaning of surroundings, Refilling and Bagging of seedlings to be used in seedling production.
DISTRICT 3 - CENRO MAT.		1	1	1		1	1	100	100	150,000.00											Conducted cleaning operation by removing debris, weeds, dead seedlings and excess seedling polybag in the nursery.
6. Maintenance and Operation of MMFN		260,000	21,666	108,333	25,000	30,000	107,000			1,300,000.00											
DISTRICT 2 - PENRO																					
6. Hiring of ENR Extension Officers/	ENR Extension Officers hired (no.)	13	13	13	13	13	13	100	100	3,184,000.00											
Technical Staff																					
DISTRICT 2 - PENRO		1	1	1	1	1	1	100	100	245,824.00			122,424.00	20,404	102,020	50%	42%				
DISTRICT 1 - CENRO MID.		6	6	6	6	6	6	100	100	1,469,088.00			734,544.00	122,424.00	612,120.00	50%	42%				
DISTRICT 3 - CENRO MAT.		6	6	6	6	6	6	100	100	1,469,088.00			734,544.00	367,272.00	612,120.00	50%	42%				
7. Hiring of Financial Staff	FS Staff hired with report submitted (no)	1	1	1	1	1	1	100	100	245,000.00											
DISTRICT 2 - PENRO										245,000.00			61,212.00	20,404.00	40,808.00						
8. Hiring of Data(base) Management Staff	DMS Staff hired with report submitted(no)	3	3	3	3	3	3	100	100	735,000.00											
DISTRICT 2 - PENRO		1	1	1	1	1	1			245,000.00			122,424.00	61,212.00	102,020.00	50%	42%				
DISTRICT 1 - CENRO MID.		1	1	1	1	1	1			245,000.00			122,424.00	20,404.00	102,020.00	50%	42%				
DISTRICT 3 - CENRO MAT.		1	1	1	1	1	1			245,000.00			122,424.00	61,212.00	102,020.00	50%	42%				
11. Hiring of ENR Extension Officers	FEOs and/or other Staff hired (no)	3	3	3	3	3	3	100	100	735,000.00											
(For Assessment of NGP Graduated Sites)	@1EO:300ha for CENRO and Implementing PENRO																				
DISTRICT 2 - PENRO		1	1	1	1	1	1			245,000.00			122,424.00	20,404.00	102,020.00	50%	42%				
DISTRICT 1 - CENRO MID.		1	1	1	1	1	1			245,000.00			122,424.00	20,404.00	102,020.00	50%	42%				
DISTRICT 3 - CENRO MAT.		1	1	1	1	1	1			245,000.00			122,424.00	40,808.00	102,020.00	50%	42%				
12. Procurement of Mobile Vehicle	Mobile vehicle procured (no.)	1								2,100,000.00											
(4x4 Pick-Up)																					
DISTRICT 2 - PENRO										2,100,000.00											

Prepared by:

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Reviewed by:

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 SVEMS/Chief PMS

NOVA AMOR JASMIN
 Accountant III/ Admin & Finance Chief

Approved by:

RENATO C. DOMINGO
 PENR Officer