

Republic of the Philippines Department of Environment and Natural Resources PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE XII-4 Ouiring Drive, Kidanawan City

Quirino Drive, Kidapawan City Tel No. (064) 577 - 1412

June 2, 2023

FOR

: The Regional Executive Director

DENR XII, Koronadal City

ATT'N

: The Chief, Planning and Management Division ATE

FROM

: The PENR Officer

PENRO XII-4, Kidapawan City

SUBJECT

: Consolidated Physical and Financial Accomplishment Report of

PENRO Cotabato for the month of May CY 2023.

Respectfully submitted is the herein Consolidated Physical and Financial Accomplishment Report of PENRO Cotabato for the month of May CY 2023.

For information and record.

RENATO C. DOMINGO

Performance Indications	and the same of th			TARGET		PHYSI	CAL		T		\vdash				1	FINANCIA	L				
No.		Performance Indicators			To Date	APRIL	May	To Date	(This			Allotment	Keleas	Releas		ation		sement	Utilizat	ion Rate	Remarks/Justification those activities with limiting percentage accomplishment
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Common C	uarterly report)	- personnel records	232	232	232	237	237	237	100%	100%		50.000.00			4.000.00	25.512.00	6,666,66	24.512.00	51%	49%	
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DISTRICT 2 - PENRO delivered (no.) 1,000 67 200 319 52 524 476.12% 25.000 25.000.0 1,000.0 17,800.0 71%	quarterly report)	-message/e-mail transmitted/fax	2,000	167	500	812	316	2,086	486.23%	417.20%		50,000.00			3.100.00	30,700,00	4.700.00	30.700.00	61%	61%	
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	ccountability Reports		1	_	1	-	-	1	100.00%	100.00%		10,000.00			_	10,000.00	-	10,000.00	100%	100%	
3.1 Annual Report on the Physical Count of Report on the Physical Count of Property		Report on the Physical Count of Present																**************************************			

-Inventory of Regional and Field Office I	submitted to COA by the end of January 20	23																
DISTRICT 2 - PENRO		1	-		1		-	1	100.00%	100.00%	10,000.00		10,000.00		10,000.00	100%	100%	
Insurance of Property																		
9.1 Buildings and Equipment Registration	Buildings and its content insured	6		5	6	6		6	100.00%	100.00%								
nd Insurance	(on fire, lightning, earthquake and flood (r	10.)	***************************************	***************************************			Marie (1900)	CHESTON AND THE CONTRACT OF T	***************************************		MANAGER 100 A 170 A	at 12 am			Barrisonni sonat La mora di Barria (Ny Maria			
- Registration and Renewal of GSIS Insur	ance		***************************************		male section by the designation of the		3.500 (da 5) 1900 (da 6) (frys special section of the section of t	**************************************		1		21 Maries 2 Marie - Ma			D. N. T.			nty 1 ***********************************
for Office Buildings & Equipment	201.000 MET 100	######################################	Combination of the Combination o				***************************************											
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DISTRICT 3 - CENRO MAT.		1	***************************************		1	1	-	1	100.00%	100.00%	***************************************	11 (100 11 (10		**************************************)		***************************************	
9. 2 Insurance of Motor Vehicle	Motor vehicles insured (no.)	25	***************************************		2	1			100.00%	Mary 1-100 12-100 100 100 100 100 100 100 100 100 100	2017) (de Consesión de California de la recursión de la consesión de la recursión de	***************************************		***************************************		***************************************	
- Registration and Renewal of GSIS	DISTRICT 2 - PENRO	***************************************					***************************************	***************************************	***************************************					100000 100000-01370344537000310(AMS3600414-5)	***************************************			ndn19450-04535- 444 7447041141774a
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- LTO Registration/Renewal of Vehicle		823,041900000000000000000000000000000000000	***************************************		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	i i i i i i i i i i i i i i i i i i i	E TOURSE FERRE SEL TIET METERINALISM OF METERINAL SELECTION OF THE SELECTI	annunteen van seernaa arguma gomboorooyida ku ona yeenaa k	***************************************	AND THE ROLL OF THE PERSON NAMED IN COLUMN 2 PROPERTY OF THE PERSON NAMED IN C		And Experiment Angles and American Commission (AMERICAN COMMISSION AND ANGLES	3430471770000000000000000000000000000000	au 1964 ti dentinut i Madificia escriptita e gratici escribita e d	tunning gip (1-10,0) (100,0 - 0 to 1 to 1 to 2 1 to 2 1 to 2 to 2 to 1 to 1	profitations (1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	***************************************	eriklik resiller er stadisk erikant etenio
- LTO Registration/Renewal of Motorcyc	do	00/00.00°04.44°04.00°05.44°07.00°05.49°07.00°0			ATTECHNESS ATTECHNESS AND		***************************************	ONLY THE RETURN OF THE PROPERTY OF THE PROPERT		**************************************		add y chaffarwar in war y gold and angula in derinance enter ALMA of Angula in pycolo		BUTTOT TO THE PERSONAL PROPERTY OF THE PROPERTY OF THE	a _r dadilaujuun erun oo oo oo datada a ende paulud	procesitectal/2/1006/292011	***************************************	ONLONGER PRODUCTION AND AND AND THE PRODUCTION OF THE PROPERTY AND THE PRO
Report of Unserviceable Properties	ile.	Δ			1	1	***************************************	1	100.00%	100.00%	5,000.00	160.00	640.00	160.00	640.00	13%	13%	VVIDA-1874/00481790A-181779A-1-1870A-
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10.1 Report of Unserviceable Property, Pla		***************************************	***************************************		***************	***************************************	wakers to the literature of the literature in the	AND STOLEN STATE TO STATE THE SAME STATE S		***************************************	200730 as the delication of the Color of the	da kwazinia selima and i (ossassinini da merempa estimate) (obraz Prysta e) mere	CONTRACTOR	######################################	Berlander (Trynner) en	pertutrositus;00,4174,044 4	arvenandelysandry, et ann ere anneren er	PRODUCE TO PART OF THE PRODUCE OF TH
nd Equipment	within the quarter with Inventory and Ins		CONTRACTOR OF THE STATE OF THE				0./Mages 74.117141141.17001011/27142741110-01141											***************************************
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DISTRICT 2 - PENRO		1	***************************************		1	1	1	<u>1</u>	100.00%	A STORY OF THE PARTY OF THE PAR	1,666.67	\$150,000 to 1000 \$150,000 to 100,000 to 100,	480.00		480.00	29%	29%	**************************************
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DISTRICT 3 - CENRO MAT.		1	***************************************	1	1	1	1	1	100.00%	100.00%	1,666.67				***************************************	0%	0%	
10.2 Preparation of Disposal Plan	Disposal Plan submitted (no.)	1		***************************************	0	***************************************	**		0.00%	0.00%	5,000.00		1,200.00		00.00	24%	16%	\$\$\$\$P\$
DISTRICT 2 - PENRO		1	***************************************	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0	Martina de la composita de la		~	0.00%	0.00%	5,000.00	*************************************	1,200.00		800.00	24%	16%	Alauguma korrino de Ricopales, e escôndos
1. Preparatory Procurement Reports		erooni oog moraniyoo oo oo dagaare	***************************************					***************************************	***************************************	***************************************	15,000.00	400.00	400.00	400.00	400.00	3%	3%	12 (1999)
- Preparation of Annual Procurement Plan	Annual Procurement Plan	Port 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		***************************************		***************************************	perincia a jaugha a propriata propriata propriata propriata propriata propriata propriata propriata propriata p										***************************************	
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Non-CSE (March 31)		1			1	***************************************	mandater, de et s _e codater root des rro _m als a cricad	1	100.00%	100.00%		To all addressed to a \$1.500 to the control of the \$1.000 to \$1.000 to \$1.000 to \$1.000 to \$1.000 to \$1.000 to		\$\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	**************************************		***************************************	751.2007h.atropod2555y334365y70ccc
- Preparation of 2023 Agency Procuremen		1		***************************************	1	***************************************	MCM2.61 x p2 x 4.44 y x/26 1 x 7 y y x 2 1 1 1 pm2 1 1 1 pm2 1 1 1 1 pm2 1 1 1 pm2 1 1 1 pm2 1 1 1 pm2 1 1 1 pm	1	100.00%	100.00%			***************************************	ngilligihada daalad kijiba qidaga qayida aad 17 giya 18 giya 18 giya 18 g			00111114 * 1 611100 d to constitution of the c	en e
Compliance and Performance Indicator		Control of the Contro				***************************************		***************************************		127.702		AND COMMAND AND AND AND AND AND AND AND AND AND		******************************	•			
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. Procurement Activities for the current y	ear																	and the second s
12.1 Conduct of Biddings/Alternative Proc	bidding conducted/contracted (no.)	60		5	18	8	8	33	133.33%	183.33%	50,000.00	5,399.99	26,803.99	6,099.99	26,103.99	54%	52%	
	purchase order issued (no.)																	

50,000,00

10,600.00

27,405.00 11,400.00

9.Top Management acted upon

Paper/documents

(auarterly report)

DISTRICT 2 - PENRO	acted upon (no.)	1,100	92	275	111	133	2,773	720	1008%	17,741.94	2,500.00	13,308.00	3,300.00	12,508.00	75%	70%
DISTRICT 1 - CENRO MID.		1,000	83	250	337	160	1,187	308	475%	16,129.03	8,100.00	10,100.00	8,100.00	10,100.00	63%	63%
DISTRICT 3 - CENRO MAT.		1,000	83	250	171	95	603	152	241%	16,129.03		3,997.00		3,997.00	25%	25%
). Conduct of Management Conference	Conference conducted(no.)	4	1	1	-	1	1	100%	100%	200,000.00	- ,00	65,023.00	00	65,023.00	33%	33%
F	Report submitted (no.)															
DISTRICT 2 - PENRO										200,000.00		65,023.00		65,023.00	33%	33%
	100 miles (100 miles (
4. Full-time Delivery Unit (FDU)	report monitored/reviewed & submitted(n	12	3	3	-		3	100%	100%	40,000.00	940,00	3,940.00	940.00	3,940.00	10%	10%
DISTRICT 2 - PENRO		4	1	1	-	-1	1	100%	100%	13,333.34					0%	0%
DISTRICT 1 - CENRO MID.		4	1	1	-	-	1	100%	100%	13,333.33	940.00	940.00	940.00	940.00	7%	7%
DISTRICT 3 - CENRO MAT.		4	1	1	~	_	1	100%	100%	13,333.33		3,000.00		3,000.00	23%	23%
Health and Wellness:	hander of the control	ALLEGO DE LA CONTRACTOR					***************************************			300,000.00	-	2,500.00	-	2,500.00	1%	1%
1 Mental Health Awareness Activity	Learning event conducted (no.)	3														
	Report submitted (no.)	AND THE PERSON NAMED OF TH	***************************************		(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	***************************************	TO AND THE OWNER OF THE OWNER OW			and the second s	***************************************	overteen value parteen over the control of the cont		Marian Company of the		(COMMITTEE) COMMITTEE COMM
DISTRICT 2 - PENRO	nepore Submitted (may)	************************************		211, 1021.	***************************************	WALES & METERS & SECTION AND THE SECTION ASSESSMENT & SECTION ASSESSMENT	**************************************			300,000.00		2,500.00	***************************************	2,500.00		***************************************
		A14400000000000000000000000000000000000	***************************************			***************************************	1504A44 (24445 FR) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		**************************************	**************************************		**************************************	***************************************	parametrican femantaria de la mante de	***************************************	
UPPORT TO OPERATIONS		\$10,000 LUCANIA SIMA SIA ALAYA FI SI 1800 CA ALAYA CA	***************************************								ATTA- 1000 ATTA-					\$ \$757.4.5 \$\$\$ \$757.6 \$757.7 \$455.4.5 \$\$ \$4555.50 \$177.0 \$1,0 \$1,0 \$1,0 \$1,0 \$1,0 \$1,0 \$1,0 \$1,
DATA Network Infrastructure Dev. And	000 Maria 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	SERVICES DE CONTINUE ARCHITECTUR PROPERTIES À CONTRA ANY OPPRESENT	hara (h.). Maran maran da españo fres una despetada de pre nte seppo h		***************************************	***************************************	***************************************	-411/	d11-12-14-12-12-14-14-14-14-14-14-14-14-14-14-14-14-14-	1100	***************************************	***************************************		#7.1882 (\pi^0.01.00\pi^0.01.00\pi A1.80\pi A1.8	*******************************	
Agt.		enggerss, bellesseessesses en print to belleva d'Arreston	***************************************				Tr. (AAA)					***************************************	***************************************	***************************************	\$101.4204.1111111111111111111111111111111	
tensified Maintenance of ICT		CONTRACTOR DE L'ANGEL	***************************************	~ (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	***************************************	(*Investigate transmitted title construction to		***************************************	J. H. S. C.			and an analysis and a second second	THE PARTY OF THE P	Marithussan saldas parting at the contract of		Arekkiistik janakonan maaraksinkan ja joo ja jo
quipments and Information Systems	Network Infrastructure maintained with						·		ULLEUS TO CAMPAGE STATE		***************************************	***************************************		00/1846/000-000-0007-0-070002017024FV/0244-070000	econtrologico con establista de la contrologica de	***************************************
lardware & Software)	85% uptime	85	85	85	100	100	100	118	118							
DISTRICT 2 - PENRO		**************************************			······································											
				V. 1211-1111/2-1111-1111-1111-1111-1111-11	***************************************		***************************************						2011-101-100-100-101-100-100-100-100-100			Mary and Control of the Control of t
APPLICATION DATA BASED		3	3	3	3		3	100	100	18,000.00	2,200,00	12,000.00	4,533.40	12,000.00	67%	67%
	-Systems database build-up and maintained (no.)							***************************************			3 300 00	12 000 00	4 522 40	13 000 00		
	-System database maintained (no.)	3	3	3	3	3		100	100	18,000.00	2,200.00	12,000.00	4,533.40	12,000.00	67%	67%
	Personnel Information System					***************************************									-	
	DATS/URS Accounting Tracking System			**************************************	#4						Manufacture Communication of the Communication of t					CO PORTO DE CONTROL DE
	- ARS		OLIVERA CONTRACTOR AND		***************************************										-	
221/1/11/21/11/24/1	eNGAS	***************************************	***************************************				***************************************	***************************************	***************************************							***************************************
ACILITIES other Info System										20,000.00	4,000.00	11,879.00	6,333.34	11,879.00	59%	59%
		PO AND DE CONTEST E PROPERTO DE LA CANONIA DE LA CANONICA DEL CANONICA DE LA CANONICA DE LA CANONICA DEL CANONICA	***************************************	************************************	*********************************		(#/dda.427/23427/dda.477/c4747/c4734/77020-1277/dda.4				***************************************					
	-Website Maintained	nya arta ya mana an gaminga nga mga naga antang aktang a			***************************************			***************************************	***************************************	20,000,00	4 000 00	11 070 00	C 222 24	11,879.00		
DISTRICT 2 - PENRO			<u>1</u>					100	100	20,000.00	4,000.00	11,879.00	6,333.34	11,879.00		
	-Internet connectivity/ maintained/	p) 1441 (1) (1144	***************************************	and an arrangement of the second seco	WALLOW STOPP STOP			,	***************************************	**************************************						
PERATIONALIZED/ MONITORED	operationalized/ monitored (no.)	6	<u>6</u>	6	6			100	100	51,000.00	14,817,00	29,817.00	19,150.34	29,817.00	58%	58%
DISTRICT 2 - PENRO		2	2	2	2	2	2	100	100	17,000.00	2,000.00	11,000.00	4,333.34	11,000.00	65%	65%
DISTRICT 1 - CENRO MID.		2	2	2	2	2	2	100	100	17,000.00	2,000.00	6,000.00	4,000.00	6,000.00	35%	35%
DISTRICT 3 - CENRO MAT.		2	2	2	2	2	2	100	100	17,000.00	10,817.00	12,817.00	10,817.00	12,817.00	75%	75%

																Automobile de la constitución de
erver Room Maintained /operationalized/		1	1	1	1	1	1	100	100	60,000.00	13,500,00	43,750.00	21,833.34	43,750.00	73%	73%
DISTRICT 2 - PENRO										60,000.00	13,500.00	43,750.00	21,833.34	43,750.00	73%	73%
																100000000000000000000000000000000000000
OIP maintained / operationalized /		3	3	3	3	3	3	100	100	12,000.00	3,000,00	5,000.00	3,000.00	5,000.00	42%	42%
				an. a 1212 anns an 1910 anns anns an 1911 anns an 1912 ann	paya da propa la bi yandi da kadamar aran sa a ƙasar ƙas		***************************************			101421 101411 10141 10141 10141 10141 10141 10141 10141 10141 10141 10141 10141 1014						
nonitored (no.)		1				,	4	100	100	4,000.00		1,000.00		1,000.00	25%	25%
DISTRICT 2 - PENRO			1	1	1		1									
DISTRICT 1 - CENRO MID.		1	1	1	1	1	1	100	100	4,000.00		1,000.00		1,000.00	25%	25%
DISTRICT 3 - CENRO MAT.		1	1	1	1	1	1	100	100	4,000.00	3,000.00	3,000.00	3,000.00	3,000.00	75%	75%
AFETY/SECU. EQUIPMENT MAINT.	-Safety and Security System equipment									15,000.00	4,000.00	8,750.00	4,000.00	8,750.00	58%	58%
	maintained/operationalized/monitored						30									
	(no.)	29	29	29	29	29	29	100.00%	100.00%	7,241.38		4,750.00		4,750.00	66%	66%

. 5	Ţ	T	***************************************	T		Т	***************************************	T	T				ı	ı	1 1	[
DISTRICT 1 - CENRO MID.		14	14	14	14	14	14	100.00%	100.00%	3,103.45	1,000.00	1,000.00	1,000.00	1,000.00	32%	32%	
DISTRICT 3 - CENRO MAT.		6	6	6	6	6	6	100.00%	100.00%	4,655.17	3,000.00	3,000.00	3,000.00	3,000.00	64%	64%	
		9	9	(9	9	9	100	100								***************************************
Statistical Activities Coordination/linkages on statistical						-											
tivities	Report Submitted(No.)	1								10,000.00	2,000.00	8,000.00	4,000.00	8,000.00	80%	80%	
DISTRICT 2 - PENRO			·				**************************************			10,000.00	2,000.00	8,000.00	4,000.00	8,000.00			
d. Updating of Provincial ENR Statistical Pr	ENR Statistical Profile Updated (no.)	1		#	_		was to the state of the state o			20,000.00	702.00	13,952.00	3,035.34	13,952.00	70%	70%	
by Sectoral			M48/11/1-10/1-10/11/11/11/11/11/11/11/11/11/11/11/11/1	***************************************								10.000.00					
DISTRICT 2 - PENRO		***************************************	Mary Laurent Constitution of the Constitution	***************************************		***	***************************************			20,000.00	702.00	13,952.00	3,035.34	13,952.00	70%	70%	
Thematic Maps Generated	One control map updated (no.) (quarterly)	1	1	1		*******************************	1	100	100	25,000.00	1,000.00	8,000.00	1,000.00	8,000.00	32%	32%	***************************************
DISTRICT 2 - PENRO		1	1	1	-	-	1	100	100.00%	8,333.34	1,000.00	6,000.00	1,000.00	6,000.00	72%	72%	
DISTRICT 1 - CENRO MID. DISTRICT 3 - CENRO MAT.		1	1	1	-		1	100	100.00%	8,333.33 8,333.33		1,000.00 1,000.00		1,000.00 1,000.00	12% 12%	12% 12%	
. Operation/Maintenance of Enhanced	Updated Forestry Statistics available on-			***************************************	***************************************	***	101 19000 A 2000A2 A 101 A 21 SANA A SANA A SANA A 100 A 200 A			***************************************		-,- 30.00		2,250.00	-3/0	*4,000,000	
prestry	line,	1	1	***************************************		***	1	100	100	24,000.00	6,000.00	15,000.00	7,500.00	13,500.00	63%	56%	nonaegyinensy, postapyina (non
Information System (e-FIS)	Newly approved forest tenure/																
DISTRICT 2 DEADO	CTPO records created, reviewed and		NAMES CONTROL OF THE PARTY OF T					The state of the s									
DISTRICT 2 - PENRO	submitted online to FMB (no.)	1	1		-		1	100	100								
DISTRICT 1 CEMPO MID	Newly approved forget tonurs/	1															
DISTRICT 1 - CENRO MID.	Newly approved forest tenure/	T	1			_	1	100	100								
	CTPO records created, reviewed and	_															
DISTRICT 3 - CENRO MAT.	submitted online to RO (no.)	1	1		L -	- 1	1	100	100								
	Newly approved forest tenure/	945 y 45 Europe (14 644) 4 Europe (14 644) 4 Europe (14 644)								Automatical Control of the Control o							
отнуск том чий мара на мунит на турски при что на применения на применения на применения на применения на прим На применения	CTPO records created, reviewed and	pennaga etas, annaba sandra errorda etropinaka etropiaka e	wad #40000 da forfo as a robboseco			***************************************	DE FINALET A DESAR TI ANDRE FRANCES FOR THE SERVICE SE			20024-1-0-0-1-0-0-1-0-0-1-0-0-1-0-0-1-0-1-0-	MINITED 11 (10)					Mytoutions	************************
	submitted online to PENRO for encoding																
	(no.)	//alitarianus	Walparts (Trees of the Total College of the College	MINN THE COLUMN TO THE COLUMN				***************************************								***************************************	
			Markett Commission Commission Commission Commission Commission Commission Commission Commission Commission Com		****												ETTERNOLUTION ALTERNATURE (1980
. Attendance to ICT Training	ICT Training attended (no.)	2	-		-			0.00%	0.00%	20,000.00	5,000.00	6,780.00	5,000.00	6,780.00	34%	34%	us
DISTRICT 2 - PENRO		ALTONOMICO (1900)	***************************************						ļ	20,000.00	5,000.00	6,780.00	5,000.00	6,780.00			***************************************
		***************************************	***************************************				***************************************		ļ								
Prod. And Dissemination of Tech. and Popular Materials in the Conservation and																	
. Technical & popular materials																P. (************************************	**************************************
produced & disseminated.		***************************************	errota Sentinolita iliata sarrassattus						ļl		- Laboration						oneninelle in the service of the ser
.Developing, producing and disseminatin		ALLEGALISTIC POSICIONAL SEGUILITANA AND AND AND AND AND AND AND AND AND	***************************************	***************************************	***************************************	***************************************		*******************************									***************************************
media print, broadcast and				***************************************		***************************************	errituate por las escritas fermanes escritar respublica compartir s	***************************************		***************************************							
audio-visual materials		***************************************	***************************************	***************************************			ector material and an arrangement of the contract of the contr			***************************************						***************************************	**************************************
1) Broadcast:	Broadcast (no.)			***************************************												***************************************	Account to the second s
DISTRICT 2 - PENRO			***************************************	***********************************						100 C C C C C C C C C C C C C C C C C C						······································	
		***************************************									.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						***************************************
Production and airing of Radio Plugs	radio plugs produced and aired (no.)	100	50	50		-	156	312.0%	312.0%	120,000.00	-	71,500.00	10,500.00	46,000.00	60%	38%	
DISTRICT 2 - PENRO		APP-143-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1					***************************************	ļ		120,000.00		71,500.00	10,500.00	46,000.00	60%	38%	***************************************
				and the state of t													
3) Print Materials:	Print Materials (no.)	300	-	-		-	150	100.0%	50.0%	25,000.00	7,740.00	12,740.00	9,406.67	12,740.00	51%	51%	
newsletter							***************************************										
flyer/brochure			***************************************				**************************************										desilentina del compressione
ENR Books		***************************************	***************************************														
IEC materials		***************************************						ļ									***************************************
								1									
a4) Promotional materials proiduced (n	Promotional materials produced (no))-14;	<u> </u>	 	12,000.00	4,418.00	7,000.00	4,418.00	7,000.00	58%	58%	
- Tarpaulins/streamers						-								_			
DISTRICT 2 - PENRO		20	5	5	-	-	13		260.0%	12,000.00	4,418.00	7,000.00	4,418.00	7,000.00	58%	58%	
ENRO Kidapawan		8	2	2	-		4		200.0%								
ENRO Midsayap		6	2	2		1	<u> </u>	150.0%	200.0%								

\$						T		— т				1	I	ı	1 1		
CENRO Matalam		6	1	1	-		5 40	0.0%	500.0%								
I. Conduct IEC meetings, press conference	ce				-												
and dialogues relevant to the promotion	al																
of regional activities				***************************************	***						.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
- IEC meetings/orientation	editorial materials produced (no.)	2	-	-		-	- 30	0.0%	300.0%								Marie and the second se
DISTRICT 2 - PENRO				***************************************		al particular (100,000 per				20,000.00		12,280.00		12,280.00	61%	61%	***************************************

c1) Press/Photo Releases			***********************************	\$\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\													
(Public Information)				(1604)-1101-1101-1101-1101-1101-1101-1101-1													**************************************
DISTRICT 2 - PENRO	editorial materials produced (no.)	12	3	3			3 10	0.0%	100.0%	20,000.00	3,385	3,385.00	3,385.00	3,385.00	17%	17%	
PENRO Kidapawan		4	1	1		-	***************************************	0.0%	100.0%	6,666.67	1,000			1,000.00	15%	15%	
CENRO Midsayap		4	1	1		***************************************		0.0%	100.0%	6,666.67	1,000			1,000.00	15%	15%	***************************************
CENRO Matalam		4	1	1	***************************************		······································	0.0%	100.0%	6,666.67	1,385			1,385.00	21%	21%	***************************************
				***************************************								2,303.00	1,505.00	1,565.00	2270	2170	**************************************
6. Managing official social media account	ts							•									
such as FB, Twitter, Youtube and Instagra	am	ver194		*******************************					NAMES OF THE PERSON OF THE PER								***************************************
c) Content management of	approved documents/articles	12	1	4	1		4 10	0.0%	100.0%								***************************************
Regional DENR Website	updated/posted in DENR website (no.)			***************************************					·								ALL CONTROL CO
DISTRICT 2 - PENRO										40,000.00	16,500.	21,000.00	16,500.00	21,000.00	53%	53%	
I. FORM,N./ MON. of ENR SECTOR POLIC PLANS,PROGRAMS AND PROJECTS	TES			**************************************			***************************************				***************************************				20-00-00-00-00-00-00-00-00-00-00-00-00-0	*******************************	
I. Preparation and Updating Climate Resi				***************************************	***************************************						######################################					*****************	
				wind the rest to the state of t	***************************************	***************************************	******************************		**************************************		***************************************				######################################	************************	
1. Forest Land Use Planning				***************************************					Principle 2010 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					Market - Provided Market Market Advanced to Constant Service		*******************************	
a. Drafting/Formulation of FLUP										360,000.00	104,200	104,200.00	104,200.00	104,200.00	29%	29%	Letter of intent (LOI), SB Resolution No. 2023-225, MOA and EO no. 59 of LG Pigcawayan, Cotabato; conducted Orientation/workshop for the formulation last April 17-18
	FLUP finalized compliant to existing	1		1			1			***************************************			***************************************				2023.
	guidelines and served as guide in the			VIII.		and the second s					***************************************						The commence of the commence o
	effective management of the area	***************************************			***************************************		*******************************		23700-101740-0010-01011-01011-0044	***************************************	**************************************						A Financia e di colo de como e e e e e e e e e e e e e e e e e e
B. LGU adoption of FLUP Phase (Year 2)	5:-1:-1:5:10:-1:-1()			/m	_		-	_	_	100,000.00	40.0		42.000	40.000			
DISTRICT 1 - CENRO MID.	Finalized FLUP adopted (no.)	2		·····						50,000.00	10,0 5,0		13,000 6,000	19,976 9,988	20%	20%	## 100 CONTROL OF CONT
			***************************************	VIII.						30,000.00	5,0	9,988	6,000	9,988	20%	20%	-MDC Resolution with the
DISTRICT 3 - CENRO MAT.		1		-	-		1	-	-	50,000.00	5,0	9,988	7,000	9,988	20%	20%	minutes of the meeting & indorsement to SB for issuan of SB Res. for adoption.
2. Preparation of simplified Community	Pac CPME and EVMP reviewed per	4	1	1	_		1		_	80,000.00	_	00 5,500.00	- 00	5,500.00	7%	7%	Conducted orientation
Management Framework (CRMF) and	compliance with existing guidelines,											3,300.00	00	3,300.00	/70	1%	meeting with the PO and som
Five-Year Work Plan (FYWP)	and affirmed and approved (no)		·														
DISTRICT 3 - CENRO MAT.		1	1	1	_		-	-	25	80,000.00		5,500.00		5,500.00			***************************************
2. Forest Products Utilization and		4	1	1	-		***************************************	-	25	40,000.00	7,000.			17,904.00	45%	45%	TOTAL CONTROL
Price Monitoring	price data gathered, processed and					**************************************		1					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	, 47.0	10/0	
- Price monitoring of forest products	summarized 12 reports submitted	***************************************		***************************************			***************************************		***************************************								
		4	1	1	-		1	100	100								
DISTRICT 2 DENDO	I TO BU (no)	41	1	1								-	-				
DISTRICT 2 - PENRO	to RO (no) price data gathered processed and	4	1	1	-		1	100	100	20,000,00	6 000	0 500 00	6 000 00	0 500 00	400/	4004	
DISTRICT 1 - CENRO MID.	price data gathered, processed and	4	1	1	-			100	100	20,000.00	6,000.			9,500.00	48%	48%	
DISTRICT 1 - CENRO MID. DISTRICT 3 - CENRO MAT.		4 4	1	1 1	-		1	100 100 100	100 100 100	20,000.00 20,000.00 20,000.00	6,000. 1,000.	00 8,404.00		9,500.00 8,404.00 2,970.00	48% 42% 15%		

6

orest products (i,e. logs, lumber, veneer,	-CENRO forestry statistical report																	1	
olywood), issuances of approved	validated on ground, consolidated and																		
orestry license/permits, and employment	analyzed by PENRO (no.)																		
orestry incerise, permits, and employment	-Statistical report validated on ground,																		
	consolidated, analyzed and submitted	Proposest processis accessors to the state of the state o	***************************************	92************************************	***************************************		***************************************	24 ad 17 ad 4 a 1800 an 18 a 1				1000 1000 1000 1000 1000 1000 1000 100							retha esti ati erida questico in
DISTRICT 2 - PENRO		4	1	1		-		1	-	25	6,666.66			2,970.00		2,970.00	45%	45%	
DISTRICT 1 - CENRO MID.		4	1	1		-		1	-	25	6,666.67						0%	0%	
DISTRICT 3 - CENRO MAT.		4		1	-	•		1	-	25	6,666.67						0%	0%	
II. PLANNING AND MGT. 1. Preparation and Review of Annual					***************************************													#000 (#799000-#1999-1	
Preparation of FY 2024 Budget Proposal	FY 2024 Budget Proposal	1		(MARIE CONTROL O MARIE A PART A P	***************************************			1888 C (1 1 C (1 1 C (1 1 1 C	***************************************		000-1909 processing 1900-1909 (1904-1904) (ABABA (ABABA (1904-190) 1906-1906) (1906-1906) (1906-1906)							ALTO HARMAN COLOR	
- Conduct of Roll-out	reviewed/evaluated and							,			***************************************	***************************************						atolikal termida silan	
Updating of Forward Estimates (FE)	submitted(no.)	**************************************	***************************************	**************************************	*************************			ver-1417/2014-15/2014-16/2014-16/2014-16/2014-16/2014-16/2014-16/2014-16/2014-16/2014-16/2014-16/2014-16/2014-											
- Updating of the ENR Medium Term Plan			***************************************	100 F 8 8 7 7 7 10 10 10 10 10 10 10 10 10 10 10 10 10		***************************************					0.0000000000000000000000000000000000000								annon investment and
- Consultative workshop w/ CENROs,		AND RESIDENCE SERVICE AND AND RESIDENCE AND RESIDENCE AND RESIDENCE AND RESIDENCE AND RESIDENCE AND RESIDENCE	************************************	98443590	***************************************		M-12-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1			***************************************									#/sstandess##sp#1#sssocy/sytu
PENROs and Regional Office		***************************************	**************************************	\$	***************************************		*********************************	Wake and designate of the second assessment	MANAGE POOR PROPERTY COME	***************************************	**************************************	********************************							***************************************
- BP presentation to CSO and RDC		**********************************	ECPANICA ESPANSO A CONTRACTOR DE CARACTER	grade a victor de programa de productivo de constitución de productivo de la constitución de productivo de la constitución de productivo de la constitución de la con	***************************************	100 1 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		la ha fanga asarawan ngana sawan canang na	100	100		***************************************							***************************************
DISTRICT 2 - PENRO		1	********************************				nada a proposa para de a ser disa procesa de a de a procesa de la proces		100	100	130,000.00	***************************************	26,000.00	85,715.00	49,833.34	85,715.00	66%	66%	***************************************
Preparation of FY 2024 Work and		***************************************	***************************************	w.200700705000000000000000000000000000000	***************************************		***************************************	1,5 to p p (1,5 to 1, 4 in 1,5 to 1, 5 to 1,5 to	**************************************		\$100 PARTS - COLUMN 120 PARTS 100 PA	odki indika saka ayi ka paka ing ing ing ing ing							CERCIAL PARTIES AND PROPERTY OF THE PROPERTY O
inancial Plan		***************************************		OFF PORT OF PROPERTY AND PROPER	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			VIII-7-1-1-1-7-11-12-7-11-1-7-1	***************************************	. mc/ma 1. m/ma 1. m/m 1									antrona de contrata de la contrata d
PENRO/Sectoral Consultation		ELA COLOS SOLUCIOS SE CANADA NE MANAGEMENTA LA PORTA ES PER ENTRE DE LA COLOS SE CONTRA ES PER ENTRE DE LA COLOS SE COLO	***************************************	LAPOVA ALBORPAA ARVIVA LAPOVA ALBORRA LAPOVA ALBORRA ALBORRA ALBORRA ALBORRA ALBORRA ALBORRA ALBORRA ALBORRA A		***************************************	0-11-27:11-11-11-11-11-11-11-11-11-11-11-11-11-	***************************************	DVÁNDEN GOTA EZ TOTA INTERNÁTIVA ARA AKAN ONA	************************************	DOWNSON THE RESIDENCE OF THE PROPERTY OF THE P							HIVETONICON	or COMMANDER STEPS OF THE STEP
Pre-programming Workshop			***************************************	The adding the station deposits to statistic to exact objective.	and the state of t				200111110011117 _{1,} 2-171117 ₁ 17117 ₁ 171									elit sulbi riveli birreli	ANTO CONTRACT MATERIAL CONTRACT OF THE CONTRAC
- National Reprogramming Workshop				M Province Contract C				***************************************	·····									***************************************	***************************************
- WFP Review and Finalization																			
DISTRICT 2 - PENRO (4th quarter)											120,000.00		30,000.00	35,000.00	30,000.00	35,000.00	29%	29%	***********************
2. MONITORING & EVALUATION OF ACCOMPLISHMENTS	-PENRO and CENRO monitored (no.) reports submitted	3	3	3		3	3	3	100	100	250,000.00			110,643.16	96,239.83	110,643.16	44%	44%	
DISTRICT 2 - PENRO	50 Andreas (1984) (1984	3	3	3	***************************************	3	3	3	***************************************		150,000.00		79,366.16	91,366.16	85,232.83	91,366.16	61%	61%	***************************************
DISTRICT 1 - CENRO MID.		3	3	3		3	3	3			50,000.00		11,007.00	11,007.00	11,007.00	11,007.00	22%	22%	
DISTRICT 3 - CENRO MAT.		3	3	3		3	3	3	weeks (100 hb		50,000.00		11,007.00	8,270.00	11,007.00			awan,wan,wa	
	No. of Workshop/Meetings	3	-		***************************************			-		~	70,000.00		27,241.00	27,241.00	27,241.00	8,270.00 27,241.00	17% 39%	17% 39%	
3. Attendance to Training	•	2000 C.		PORTER PRODUCTION OF THE PROPERTY OF THE PROPE					***************************************	100 - 100 100 100 100 100 100 100 100 10	70,000.00		21,241.00	21,241.00	27,241.00	27,241.00	3976	3970	***************************************
Planning related trng/workshop/mtngs)	attended (no.)								wantest 1772, 117, 2011, 201									noutraume.	
To incude other Statistical Activities DISTRICT 2 - PENRO		************************************		nyana ay arangaya an an aranga ay arang ay dayay d					with, 5000/d at Faces and plaining the contra		70,000,00		27 244 00	27 244 02	27 244 00	27 244 66			······································
DISTRICT 1 - CENRO MID.				***************************************					***************************************	Managar (1970)	70,000.00		27,241.00	27,241.00	27,241.00	27,241.00			
DISTRICT 3 - CENRO MAT.		***************************************							***************************************									***************************************	
	No. of service hired (no.)	2		2		2		*	100	100	444.000.00		60	222 000 00	27 000 05	107 000 00	p.hn.	220/	
4. Hiring of Support staff DISTRICT 1 - CENRO MID.	110.01.3614106 11100 (110.)	***************************************	2			1		<u> </u>	100	100	444,000.00		00	222,000.00	37,000.00	185,000.00	50%	42%	
DISTRICT 3 - CENRO MID.		1	1	1		1		1	100 100	100	222,000.00	***************************************		111,000.00 111,000.00	18,500.00 18,500.00	92,500.00 92,500.00	50%	42%	
A.03.g. ENFORCEMENT OF LAWS, RULES AND REGULATIONS		#140 Text 1 Text		PR 1 Fey 2 1 Mg 1 rowsels of reported the relation of the second of the				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,											
1. Forest Products Utilization and																			
Land Use Regulation																			
Land USE REGulation																			

a.Compliance monitoring of existing							100	14								
agreements and permit	tenurial instrument holders	14	2	2		2				294,000.00	16,879.00	78,799.00	30,879.00	78,799.00	27%	27

	assessed/evaluated with					***************************************										
	categorical recommendation (no.)										***************************************					
DISTRICT 1 - CENRO MID.	- CBFMA		***************************************				100	30	***************************************							
DISTRICT 3 - CENRO MAT.		5	1]	1	1	100	20	1	105,000.00	16,879.00			27,879.00	27%	27
DISTRICTS - CENTO IMAL.	Managara wa Managara ya managara	9	1		TO A TOTAL DESCRIPTION OF THE PROPERTY OF THE	1	100	11	Prideracing received an extract contract of the extract of the ext	189,000.00	MINISTER COLUMN	50,920.00	14,000.00	50,920.00	27%	27
b. IFMA, SIFMA, FLGLA, FLAG, SLUP	100 % tenure holders monitored in	23	5	5		5	100	22	***************************************	486,000.00	19,235.00	125,035.00	21,235.00	125,035.00	26%	26
	compliance to terms and conditions of			· · · · · · · · · · · · · · · · · · ·						20011111111111111111111111111111111111						-
	the Agreement and forestry laws,	***************************************		Maa 1970 aa say Maa aa shaday sa daha say aa a			And 444 (A)				Post III Commission					
	rules and regulations															
DISTRICT 3 - CENRO MAT.										486,000.00	19,235.00	125,035.00	21,235.00	125,035.00	26%	26
b. Assessment of CSCs (devolved CSCs) Inclu		468	117	117		118	101	25	arimonicon la	,685,000.00	92,366.00	465,991.00	155,741.00	445,991.00	28%	26
expiring, outside CBFMA										***************************************	1117,0111111111111111111111111111111111	,	,, -44,50		2070	8.0
- Individual CSC holders performance		***************************************	Marrows 1170-1170-1170-1170-1170-1170-1170-1170		***************************************	COLUMN STATE OF STREET STR		0014-0018-1388-1488-1488-1488-1488-1	***************************************	***************************************	***************************************					
summary report submitted by CENRO indi		***************************************				***************************************		***************************************	***********************	***************************************	··············					-
respective rating and categoricalrecomme		***************************************		ATTION TO THE ALTER VISION OF THE STATE OF THE STATE OF	***************************************	***************************************		*****	************	**************************************	PROTECTION AND CONTROL OF THE PROTECTION OF THE					
- CSC assessed with report submitted by C/PENRO		***************************************	***************************************	***************************************	**************************************					Annual Control of the	77/04/41/07/04/07/04/07					
indicating categorical recommendation (n	Manuscript (1994) (1994	PRO-101 PQ-101 11 PRO-104 PR-10-10-10-11 PRO-10-10-10-10-10-10-10-10-10-10-10-10-10-	92334106414402M44233564144317434444647114					***************************************	************************	***************************************						
- Management action implemented based	MATERIAL CONTROL OF THE ACT OF TH	***************************************	***************************************	AND PROMETERS AND STONE AND	***************************************											
recommendation by the Team (no.) The	MARINING TO THE PROPERTY OF TH	***************************************	vetati (1881) (1881) (1881) (1881) (1881) (1881) (1881) (1881) (1881) (1881) (1881) (1881) (1881) (1881) (1881)	***************************************					***************************************							
shall submit to FMB summary report of	***************************************	***************************************	***************************************						······································	terment til skill skille predmett i deld krandelsen og det en med skille skille						
indicating reasons for such and actions		***************************************	**************************************			PERMITTER OF SERVICE AND APPEARING SERVICE AND APPEARANCE AND APPEARING AND APPEARANCE AND APPEA				***************************************						
region on their indicating reasons for such			***************************************	***************************************	***************************************	***************************************			***************************************							-
taken by the region on their recommendat	48 1900-19 40008-19 40 40 40 40 40 40 40 40 40 40 40 40 40	***************************************	***************************************		***************************************		***************************************		***************************************		PA-14-000-1-00-0-0-0-0-0-0-0-0-0-0-0-0-0-0					
DISTRICT 1 - CENRO MID.		234	58	58		59	***********************	***************************************	***************************************	842,500.00	51,580.00	284,267.50	93,267.50	264,267.50	34%	31
DISTRICT 3 - CENRO MAT.	**************************************	234	59	59		59			***************************************	842,500.00	40,786.00	181,723.50	62,473.50	181,723.50	22%	229
. Community-Based Program (CBP) Y1)	No. of POs (with TM members)	3								750,000.00	44,000.00	226 670 00	93.655.63	205 002 22	Airne	39
Phase 1 (1st Quarter of Year 1) - 50%	organized	***************************************	***************************************	MPD 47744411 100111 100100 100100 100100	***************************************					750,000.00	44,000.00	336,670.00	83,000.07	296,003.33	45%	39
1. IEC about the Program			***************************************		***************************************					***************************************	war, war cold					
2. Linkaging the Community to other stake-			***************************************	NII) AI WALLEN AND THE	***************************************						***************************************					
holders organizations (Public and Private)			***************************************	***************************************												
Phase 2 (2nd-4th Quarter of Year 1) - 50%			***************************************							***************************************	70.000					
3. Identification of Community-Based Areas			WARE CO. FOR THE PROPERTY AND EVEN PROPERTY OF THE PARTY	and a series a series of a control of the series as the control of the series as the s	**************************************			***************************************								
4. PO Formation					**************************************											
4. Performance Evaluation of	100% of tenurial instruments targeted for I			***************************************												
Tenured Areas	evaluated with categorical recommendation	3	***************************************	*************************************				************************		180,000.00	25,000.00	25,000.00	25,000.00	25,000.00	14%	149
extent of area covered by TI evaluated;	and report submitted (no.)		***************************************	***************************************												
extent of area evaluated Indicated in GIS ma																-
Pertinent documents reviewed and evaluate																
-Performance Evaluation report with categor				***************************************												
					1						1					

Milsetone Accomplishment: Conducted IEC campaign about the program, linkaging the

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00FORM 1

	T			T	T	T	T	1	I	Г] [1	1		-	
with categorical recommendation and endo								-										
-Performance Evaluation report reviewed/e																		
with categorical recommendation and endo	or																	
DISTRICT 1 - CENRO MID.		2									120,000.00		25,000.00	25,000.00	25,000.00	25,000.00	21%	21%
DISTRICT 3 - CENRO MAT.		1					***************************************			***************************************	60,000.00						0%	0%
7. Processing of cutting/ harvesting	100% of areas applied for cutting/	3	1	1	***************************************	2	2	200	67		63,000.00	************	15,849.00	15,849.00	15,849.00	15,849.00	25%	25%
permits and WPP	harvesting permits inspected		***************************************	***************************************														
	validated with report submitted		***************************************	***************************************		***************************************			***************************************		***************************************							
DISTRICT 1 - CENRO MID.		1					***************************************				21,000.00						0%	0%
DISTRICT 3 - CENRO MAT.		2	1	1		2	2	200	100		42,000.00		15,849.00	15,849.00	15,849.00	15,849.00	38%	38%
			***************************************				***************************************				Managaran and American Control of							
• Menu 2.5		***************************************					***************************************				3 000 000 00		00	00	00	00	0%	0%
Construction of storage facilities for	Storage facility constructed (no)	1		***************************************		****	***************************************				2,000,000.00		00	00	00	00	070	070
apprehended / confiscated forest products										-								
only when needed with full justification		Martin (1984) 111 Mar	· · · · · · · · · · · · · · · · · · ·	***************************************														
DISTRICT 1 - CENRO MID.		1	***************************************	***************************************	VO. (************************************		***************************************			***************************************	2,000,000.00							
MENU 3	оне выпосы постания помента на постоя на предоставления на применения на продуствення на продуствення на прод		***************************************	***************************************		***************************************			*******************************	***************************************	***************************************	***************************************						
Active Collaboration and Involvement		***************************************	***************************************															
of Forest Communities and other	TOTAL STATE OF THE	***************************************	**************************************	AMARIAN PROPERTY OF THE PROPER														
Stakeholders in Forest Protection		***************************************	**************************************															
and Law Enforcement undertakings																		
				***************************************		***************************************						##1.00**################################						
• Menu 3.1																		
Activate/revitalize MFPCs, individual and	d individual/group volunteers	4	1	1				100	25		240,000.00		19,719.00	80,318.00	28,319.02	80,318.00	33%	33%
for deputation as DENROs	deputized (no.)																	
-orientations, seminars, symposium				1														
DISTRICT 1 - CENRO MID.		2									120,000.00		13,609.50	30,509.00	16,542.84	30,509.00	25%	25%
DISTRICT 3 - CENRO MAT.		2	1	1				100	50		120,000.00		6,109.50	49,809.00	11,776.18	49,809.00	42%	42%
MENU 4												1000-14110-14110-14110-14110-14110-14110-14110-14110-14110-14110-14110-14110-14110-14110-14110-14110-14110-14	310					
Undertake capacity building to DENR field																		
their skills and competence or effective pr	rc																	
plantations for biodiversity conservations																		
Menu 4.3																		
Technical trainings for DENR personnel:		1	1	1							60,000.00		60,000.00	60,000.00	60,000.00	60,000.00	100%	100%
-Intelligence, Surveillance and Enforcemen	nt		***															
-Forest Law Enforcement with gun handlin	18																	
-Forest Fire Management (prevention, det	е	***************************************	ANALYSISSA ASSESSMENT	*************************************														
-Forest Pests and Diseases			Name of the second seco	***	****													
-Drone Image and Analysis		************************************	***************************************	***************************************														
-Wood Identification			***************************************															
-Continous capacity building in support to I	La		***************************************															
- Other Technical Trainings																		
DISTRICT 2 - PENRO											60,000.00		60,000.00	60,000.00	60,000.00	60,000.00		-
MENU 5																		
Sustain a well-planned																		
Information, Education and Communication	D.																	

38% 22% 23% 38% 25% 10% 39%

campaign region-wide down to CENRO leve				1						1 1						į.
• Menu 5.1	meetings conducted with report submitted	4	1	1		1	100	25	120,000.00		20,448.93	49,674.64	22,282.27	49,674.64	41%	4
nvolvement of forest communities in												43,074.04	55,505.157	43,074.04	41/0	
orest protection works																
- Conduct of IEC				***************************************				***************************************						,		
forest community dialogue		## 150 mm 1		***************************************												
- Surveillance		***************************************		***************************************				***************************************								
DISTRICT 1 - CENRO MID.		2	1	1		1		***************************************	60,000.00		9,500.00	24,121.23	10,333.34	24,121.23	40%	4
DISTRICT 3 - CENRO MAT.		2					********************************	***************************************	60,000.00		10,948.93	25,553.41	11,948.93			- 4
MENU 6			***************************************	***************************************		***************************************			80,000.00	<u> </u>	10,948.93	25,553.41	11,948.93	25,553.41	43%	
Consistent apprehension, & mandatory		\$1.000.000.000.000.000.000.000.000.000.0			***************************************	THE STATE OF THE S			***************************************	-	wun se					
administrative adjudication and				***************************************		***************************************										
confiscation of undocumented forest			***************************************	***************************************	modeline odnegovjaka byvnaklývnakle v elektrovecky objektovecky objektovech		***************************************	***************************************	***************************************							
products and including conveyances and or					**************************************	***************************************			***************************************	ļ						
Menu 6.1	volume (bd.ft.) of apprehended		0.00.000.000.000.000.000.000.000.000.0	***************************************			***************************************	21	***************************************							
6.1 Apprehension of undocumented forest	undocumented forest products	4,000	***************************************		846.68	846.68		21	400,000.00	-	16,665.01	120,088.31	47,787.68	120,088.31	30%	3
			***************************************	***************************************	***************************************		***************************************		***************************************	·	ouwe)					
products including NTFPs, vehicles,	including NTFPs with		***************************************	***************************************			***************************************	***************************************								
quipment and other implements	incidence reports submitted to FMB		***************************************	***************************************		**************************************	******************************	\$34,235,000,000,000,000,000,000,000,000,000,0								
including least of burden						PTOTAL ECONOMISM AND THE PTOTAL TO ANNUAL TO THE REST OF THE PTOTAL PTOT										
DISTRICT 1 - CENRO MID.		2,000			***************************************	PROTECTION 2 2 TO A STREET AND A	***************************************	***************************************	200,000.00		10,232.01	76,003.51	38,003.51	76,003.51	38%	3
DISTRICT 3 - CENRO MAT.		2,000			846.68	846.68	THE STREET	42	200,000.00		6,433.00	44,084.80	9,784.17	44,084.80	22%	2
	No. of vehicles, equipment and other imple	2		***************************************						ļļ	*******					
	ments apprehended thru channels with			***************************************												
	incidence reports submitted to OUFO cc FN			**************************************				***************************************								
	map (shp) of the location of apprehension		*****************************			***************************************		***************************************								
	submitted to OUFO cc FMB			***************************************				***************************************								
DISTRICT 1 - CENRO MID.		1														
DISTRICT 3 - CENRO MAT.		1														
• Menu 6.2																
Hauling of apprehended forest products	volume (bd ft) of the apprehended forest	4,000			846.68	846.68		21	600,000.00		00	202,475.00	39,150.68	182,375.60	34%	3
and vehicles/implements to CENR Office	products hauled to CENR Offuce or any				**************************************											
or any nearest Government Office	nearest Government Office with		***************************************							***************************************						-
	report submitted to OUFO cc FMB	***************************************				***************************************					1720-177					
DISTRICT 1 - CENRO MID.		2,000	***************************************						300,000.00			77,500.00	24,584.00	69,000.60	26%	2
DISTRICT 3 - CENRO MAT.		2,000	***************************************	***************************************	846.68	846.68		42	300,000.00			124,975.00	14,566.68	113,375.00	42%	3
								***************************************				124,373.00	14,500.08	113,373.00	4270	3
	No. of apprehended vehicles, equipment	2	200 pm,	***************************************	ALTERNATION OF THE PROPERTY OF	ORDET TETT DE LES ESPANES PANS PAR S'ANT D'ANT DE LES ESPANS DE LES CONTRACTORS DE LES CO			######################################							-
A CONTRACTOR OF THE CONTRACTOR	and other implements hauled thru proper								ATT / ATT / ATT ATT ATT ATT ATT ATT ATT							
engertalen ett til ett	channels with incidence reports submitted			***************************************					***************************************							
	to OUFO cc FMB			***************************************		***************************************		·	***************************************	***************************************						
DISTRICT 1 - CENRO MID.		1	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	***************************************		######################################		***************************************	***************************************	***************************************						
DISTRICT 3 - CENRO MAT.		1		***************************************		***************************************	***************************************	Marrichael Cauchter vivid - author to be dand - appear								
• Menu 6.3		1				***************************************										
Immediate administrative and						**************************************		***************************************	***************************************						-	
adjudication proceedings of apprehended forest products including	administrative adjudication proceedings	4					.,		480,000.00		30,787.00	125,044.44	50,953.67	118,544.44	26%	2
conveyances	report carried out within the prescription					***************************************										
	period (no.)															
DISTRICT 1 - CENRO MID.		2							240,000.00		11,218.00	24,491.44	13,218.00	24,491.44	10%	1
DISTRICT 3 - CENRO MAT.		2							240,000.00		19,569.00	100,553.00	37,735.67	94,053.00	42%	3

*			1					<u> </u>		T T	1			1	1		
• Mènu 7.1																	
Support to investigation, filing and																	
prosecution	report endorsed to office of Usec for Field	2								400,000.00		6,000.00	112,500.00	27,166.68	104,000.00	28%	26
of criminal complaints	Operation cc FMB with action taken (no.)									***************************************							
*for implementing PENRO											Personal Processor (2012)						
report endorsed to regional office with					V-14*11/2-1-12/201411/202-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	AND THE PROPERTY OF THE PROPER	**************************************	***************************************	******************************	**************************************							
actions taken (no)					**************************************	***************************************											
*report endorsed to OUFO cc FMB with actions taken (no)		AAFA-1808AAFR, A'ISBBARNE, EVYTTA EFFINA FFF		*********************************		***************************************	THE RESIDENCE OF THE PERSON OF	***************************************									
DISTRICT 1 - CENRO MID.		1	***************************************	***************************************	***************************************	.	00°00/00-140°044440°04401000000000000000000000			320 000 00		6 000 00					
DISTRICT 3 - CENRO MAT.		1		Mary and a second secon	***************************************	***************************************				200,000.00		6,000.00	69,500.00	15,833.34	61,000.00	35%	319
\$1000000000000000000000000000000000000			***************************************		********************************	***************************************				200,000.00			43,000.00	11,333.34	43,000.00	22%	229
• Menu 7.2		***************************************			***************************************	***************************************	to 144 (manager) and a 25 minutes resistant them and a second second										
Hiring of Legal Officers	Legal Officers hired (no.)	2	2	2	2	2	2	100	100	666,000.00	***************************************	00	333,000.00	55,500.00	277,500.00	50%	429
Hiring of Lawyers (for augmentation)							***************************************				************	.00	333,000.00	33,300.00	277,300.00	30%	427
- Attorney III		*************************************		***************************************	***************************************		***************************************		*************************	***************************************	CUTTERLINES PROPERTY OF STREET						
- Legal Researcher I	-	***************************************	***************************************	***************************************	### PVF TAXES CHILATE CONTACT TO CONTACT CONTA		. 674,53441 pudd 444 phas. 444 pp. 644										
- Legal Assistant II		***************************************	***************************************		PATERFACES ENTERANGED CONTENTACIONAL PRACTICADA		athi interpolane organization esperante produces dinascipio della	***************************************	***************************************								
DISTRICT 1 - CENRO MID.		1	1	1	1	1	1			333,000.00			166,500.00	27,750.00	120 750 00	500/	400
DISTRICT 3 - CENRO MAT.	The second secon	1	1	1	1	1				333,000.00	***************************************				138,750.00	50%	429
								***************************************	***************************************	333,000.00	***************************************		166,500.00	27,750.00	138,750.00	50%	429
Nenu 8.2	AND THE RESIDENCE OF THE PROPERTY OF THE PROPE			THE PARTY OF THE PERSON OF THE	ed of the season	***************************************	ATT (ALLEY FORM) FOR ALLEY FOR THE POST OF	***************************************	Milettiidiselissioonkäriönkäs Proop 1500s ka	ALE PROPERTY OF THE PROPERTY O	***********************						
Fireline establishment (to include NGP							2017004.133000.W 11004.W. 1201.0002004.1.00.11020.W.			***************************************							-
graduated project)	Fireline established (ha.)	100								200,000.00		50,000.00	55,000.00	54,000.00	55,000.00	28%	289
Establishment of Firelines	-																
-with Geo-tagged pictures of sites																	-
(To include graduated NGP project)				***************************************	***************************************			***************************************	manan serijakan kerne e-ukan kere da ke		***************************************						
		***************************************		200791129pp-001-1126-012-01-01-11-11-11-11-11-11-11-11-11-11-11-	#14 FF (\$100 to \$100 t			N 192340-1-44440-1-4-1-4-1-4-1	***************************************								Nilson parameter
DISTRICT 1 - CENRO MID.		50	***************************************	AND THE RESIDENCE OF MARKET AND THE PROPERTY OF THE PROPERTY O	\$90.00 (\$40.00 \cdot)	######################################	Meritoral expression approach in Production of the Company of the	\$5750000 \$500000000000000000000000000000	***************************************	100,000.00						0%	0%
DISTRICT 3 - CENRO MAT.		50	***************************************	1684/282×190/24814/18204824904824790488479048	PERSONAL PROMETERS OF THE PERSONAL PROPERTY AND A RESIDENCE OF THE PERSONAL PR	***************************************	***************************************	***************************************	***************************************	100,000.00		50,000.00	55,000.00	54,000.00	55,000.00	55%	55%
• Menu 10.1		***************************************	***************************************	***************************************	***************************************	***************************************	**************************************	***************************************	\$770KANTSUUNINGAAN 1180AANAAA	**************************************	***************************************						-
Support to Full Operationalization of				M 14 p. 14 p. 14 p. 15 p	**************************************	***************************************			***************************************		***************************************						
Lawin System				M 100, 2 1, 2 000 1 000 1 1 1 1 1 1 1 1 1 1 1 1 1 1	***/***********************************	***************************************		***************************************	***************************************		***************************************						
	Forest protection officer hired (no.)	***********************************	***************************************	*******************************	ETOLONI SENDAL ET PAR PERSONNET (APPAREZADARA	Water Control of the					***************************************	***************************************		***************************************	***************************************		
a. Hiring of FPOs -Patrols conducted (no)		4	4	4	4		4	100	100	408,000.00	***************************************	***************************************	204,000.00	40,476.20	170,000.00	50%	42%
					***************************************	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					***************************************					-	
-Distance Patrolled (km)				MARKET ALITY TOTAL T) 1907 (ko 1900) (ko	***************************************	***************************************		****************************							-	
-Reports submitted with at least 75% of																-	
the observed threats actions taken (no)					######################################			NO. COLORO DE LA COLOR DE									
-Quarterly Patrol Plan endorsed							*******************************										
to the Regional Office (no.)				VAMA - PARA SERVICE CONTRACTOR SERVICE CONTRACTOR CONTR	***************************************		***************************************	***************************************		T	***************************************					-	
DISTRICT 1 - CENRO MID.		2	2	2	2		2	Harddal Frank Hermania (1940)	***************************************	204,000.00			102,000.00	20,238.10	85,000.00	50%	42%
DISTRICT 3 - CENRO MAT.		2	2	2	2		2	*************************	**************************************	204,000.00			102,000.00	20,238.10	85,000.00	50%	42%
b. Daily Allowances (TEVs)	Patrol route prepared & conducted (km.)	1,440	120	600	98.58	152.66	619.21	130	43	1,073,000.00		101,920.00	242 696 00	107 020 00	242 600 00	2004	
(10 km /month/team)					20.30		017.41	130	43	1,073,000.00		101,920.00	342,686.00	107,920.00	342,686.00	32%	32%
DISTRICT 1 - CENRO MID.		600	50	250	34.77	51.26	203.79	126	34	447,083.00		90,460.00	192 742 00	02.460.00	102 742 05	4604	
DISTRICT 3 - CENRO MAT.		840	30	230	34.77	31.20	203.79			447,005.00		50,400.00	182,743.00	95,460.00	182,743.00	41%	41%

FF0000FORM 1

5 5					•	T		T	Т		T T		1				I	1 1
Reports submitted with at least 75% of		12	1	5	1	1	5	100	42		ļ							
the observed threats actions taken (no.)					***************************************													
<u>.</u>							***************************************											
DISTRICT 1 - CENRO MID.		12	1	5	1	1	5											
DISTRICT 3 - CENRO MAT.		12	1	5	1	1	5											
					***************************************				***************************************									
Quarterly patrol plan endorsed		4	1	1	***************************************		1	100	25									
to FMB		***************************************			***************************************	***************************************	1			***************************************		***************************************						
DISTRICT 1 - CENRO MID.		4	1	1	ti medandantu alimetu minin		1			4470.01.10.00.00.00.00.00.00.00.00.00.00.00								
DISTRICT 3 - CENRO MAT.		4	1	1	***************************************	******************************	1		***************************************	***************************************								
		**************************************								**************************************								
PROTECTED AREAS WILDLIFE, COASTAL & N		***************************************	***************************************		er etterphologische sterne in der entwick in der en		***************************************	*****	***************************************	(*************************************	***********************							
ENFORCEMENT OF PA WILDLIFE & CAVE		***************************************		***************************************	***************************************	**************************************				**************************************						Mark and		
		######################################	\$2.44 C 1 C 1 C 1 C 1 C 1 C 1 C 1 C 1 C 1 C	925432-Wist F80;	et en la la la recita a apparent des error des entrets en tractados.	***************************************			***************************************									
1.Processing/Issuance of Permits	Wildlife permit applications acted	2	1	1			4	400	200	9,000.00			2,000.00	3,500.00	2,000.00	3,500.00	39%	39%
oning our comments of the control of	upon within the number of	***************************************	***************************************	***************************************	***************************************			570001 140 (44 145 F) (144 F) (1771 140 G) (1871 140 G)	***************************************	***************************************	************************		2/030/00	3,300.00	2,000.00	3,300.00	3376	3376
DISTRICT 1 - CENRO MID.	days as prescribed by the law (no)	1	***************************************	***************************************	\$\$6.4441\$\$92\$\$\$900\u00f3461\$00\$44400\$		**************************************	***************************************	***************************************	4,500.00							0%	0%
DISTRICT 3 - CENRO MAT.	LTP: 1-2 days	1	1	1		***************************************	4	***************************************	************************************	4,500.00			2,000.00	3,500.00	2,000.00	3,500.00	78%	-
	-CWR: 7 days		***************************************		***************************************	2 000 00 1 0 00 00 00 00 00 00 00 00 00 0	***************************************							-,	2,000100	3,500.00	7070	7070
	Control to the contro	***************************************	***************************************	# \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	***************************************	***************************************	***************************************	***************************************	***************************************		*******************	y						
b. Compliance Monitoring of CWR & WFP	100% of the holders of Wildlife Farm	9	9	9		***************************************	40	4 4 4	404	30,000,00			00	2.000.00				
	Permit (WFP) in the region	***************************************		***************************************			10	111	111	38,000.00			00	3,000.00	00	3,000.00	8%	8%
	monitored relative to their	***************************************	***************************************	***************************************	MINORAL PRODUCTION OF THE PROPERTY OF THE	***************************************	***************************************			170741 TT TOTAL STEELED TO THE SECTION OF THE SECTI	***************************************							
	compliance with the terms and	4411004111104111104111041110411104111041110411	***************************************	***************************************	***************************************			VII.100000197011170001100	***************************************	***************************************								
	conditions of the wildlife permit			dinadurati antino a	***************************************	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	***************************************	~~~~	***************************************	CO-0.0-1.0-1.0-1.0-1.0-1.0-1.0-1.0-1.0-1.0		·····						
DISTRICT 1 - CENRO MID.		1	1	1	***************************************		1	100	100	4 222 22								
DISTRICT 3 - CENRO MAT.	**************************************	8	8	8	*************************************		9	113	113	4,222.22				2 200 00			0%	0%
9 . Revenues Generation	Revenues Generated (Php)		0	0	***************************************		9			33,777.78				3,000.00		3,000.00	9%	9%
3 . Revenues Generation		***************************************					***************************************	***************************************		***************************************	***************************************							
FMS		2,388,000	198,999	995,000.00	26,914	2,049,985	2,192,373	27	92									
DISTRICT 2 - PENRO	ATTENDED TO THE REPORT OF THE PERSON OF THE	1,800,000	150,000	750,000	PO I I I I I I I I I I I I I I I I I I I	1,977,869	1,977,869	1,319	110									
DISTRICT 1 - CENRO MID.		88,000	7,333	36,665	2,258	4,222	25,620	50	29	P. (1. (1. (1. (1. (1. (1. (1. (1. (1. (1								
DISTRICT 3 - CENRO MAT.		500,000	41,666	208,335	24,656	67,894	188,884	120	38	***************************************								
		300,000	41,000	200,333	24,030	07,834	100,004	***************************************	***************************************			***************************************						
LMS		***************************************	***************************************	NATIONAL STATEMENT AND AND ASSESSMENT AND ASSESSMENT		aponatrionali fivida estrole al colle especiale de la collection de la col	***************************************	anning and Liverage and Construction	***************************************	\$2000000000000000000000000000000000000	***************************************	~~~~						
B.1 OTHERS (certification, filing and	4	***************************************	***************************************	***************************************	***************************************		***************************************			PP-0-1-07:00-02:00:00:00:00:00:00:00:00:00:00:00:00:0								
inspection fee)		100,000	7,500	37,495	8,735	10,615	58,850	187	59									
DISTRICT 2 - PENRO		10,000	833	4,165	2,000	1,350	6,950	60	70	Fryshold (
DISTRICT 1 - CENRO MID.		40,000	3,333	16,665	2,485	3,690	29,225	228	73									
DISTRICT 3 - CENRO MAT.		40,000	3,333	16,665	4,250	5,575	22,675	177	57	**************************************	annen respekter (CAFee) pas							
							The state of the s											
PAWS/EMS		1,000	83	420	400	50	1,200	480	120									
DISTRICT 1 - CENRO MID.		500	42	210	100		300	480	60									
DISTRICT 3 - CENRO MAT.		500	42	210	300	50	900	480	180									
Miscellaneous Income							20.00-											
(Hostel/Penalties/etc) DISTRICT 2 - PENRO					6,000	7,167	39,667											
man and a second	I .	1	- 1	1				1		1		1	1		1	1	- 1	1

There is newly issued CWR holder

3. DEPUTATION and MOBILIZATION of	WEOs deputized/mobilized (no.)													1		
WEO		20	20	20			28	140	-	80,000.00	6,221.05	6,221.05	6,221.05	6,221.05	8%	8
	Reports submitted (no.)															
DISTRICT 1 - CENRO MID.		10	10	10			10	100	-	40,000.00	4,000.00	4,000.00	4,000.00	4,000.00	10%	109
DISTRICT 3 - CENRO MAT.		10	10	10	***************************************	***************************************	18	180	-	40,000.00	2,221.05	2,221.05	2,221.05	2,221.05	6%	69
	WEO mobilized with monthly	3			***************************************	***************************************	***************************************									
	report (no.)	17488/17121/17121/1711/1711/1711/1711/1711/		***************************************	***************************************	***************************************					***************************************					
DISTRICT 1 - CENRO MID.		3			•••••••••••••••••••••••											
DISTRICT 3 - CENRO MAT.		3			**************************************), (1) - 1 (1) - 1 (1) - 1 (1) (1) (1) (1) (1) (1) (1) (1) (1) (***************************************			entroperated for the experience of the					
NATURAL RESOURCES CONSERVATION & DEV.				MILITARIA MARABUMAN AND AND AND AND AND AND AND AND AND A		***************************************	***************************************				Print the state of					
Protected Areas/Caves & Wetlands Development			METERIORA DE ROZO ALEXPIPORA A PRECISA ES ESTA ET TRA		AJ FERRADO EN PORTE EN PORTE EN PARENCIA DE PARENCIA D	BET COLORES TO BE THE STATE OF				THE ACT OF THE STATE OF THE STA	and the same of th					
II. For Proclaimed and Legislated PAs		***************************************	***************************************	***************************************	***************************************	***************************************	***************************************									-
1. Completion of Demarcation of Boundary		***************************************	***************************************	***************************************	***************************************	ALIFERNOTARIOS ALIENTOS ALIENTES ALIENTOS ALIENTES ALIENTOS ALIENT	***************************************		***************************************	***************************************						
of Legislated PAs					***************************************	***************************************	***************************************		***************************************							
2. Biodiversity Monitoring System (BMS)	BMS transects monitored semi-annually	2	**************************************	CAMPEND TO COMPANY OF THE COURT	***************************************		PRESENTATE OF THE PROPERTY OF	***************************************	710174111111111111111111111111111111111	500,000.00	27,500.00	251,248.47	50,333.34	229,248.47	50%	46%
DISTRICT 2 - MANP		2			470/21417/21417/214		0000 T T \$2.000 T \$4.00 \$2.00 \$2.0000			250,000.00		102,733.35	12,000.00	90,733.35	41%	36%
DISTRICT 1 - LANBA		2						***************************************		250,000.00	27,500.00		38,333.34	138,515.12	59%	55%
		**************************************	***************************************		****************************	***************************************		***************************************								
2. PAMB Operation				***************************************	*******************************	MT77781.4878941411 198844117881.487478818414081										
PENRO	Minutes of meetingS (no.)	8	2	2	WATER-BARD TO A STATE OF THE PARTY OF THE PA		2	100	25	700,000.00	37,500,00	307,388.00	68,521.50	271,103.32	44%	39%
DISTRICT 2 - MANP		4	1	1	***************************************	0-17	1	100	25	350,000.00		174,433.50	6,021.50	149,482.16	50%	43%
DISTRICT 1 - LANBA		4	1	1	***************************************	***************************************	1	100	25	350,000.00	37,500.00	132,954.50	62,500.00	121,621.16	38%	35%
	PAMB Resolutions	*****	************************************		\$4.00 paper 14 paper 14 paper 16 paper		***************************************									
PENRO	approved (no.)	20	5	5	ner 15 de vol 1 d'America Campo (100 millor) de	N. 637470473 (N. AMARIER W. AM. 1984-26 A. M.	5	100	25	***************************************	***************************************					
DISTRICT 2 - MANP		12	3	3	VAI		3	100	25							
DISTRICT 1 - LANBA		8	2	2	WMTPURTEY out Through the throat factor	alla ferrafora y provincia e considera a pina en locco deservi	2	100	25		***************************************					
c. Hiring of Project Support staff	Project support staff hired (no.)	4	4	4	4	4	4	100	100	816,000.00		408,000.00	68,000.00	340,000.00	50%	42%
DISTRICT 2 - MÁNP		2	2	2	2	2	2			408,000.00	***************************************	204,000.00	34,000.00	170,000.00	50%	42%
DISTRICT 1-LANBA		2	2	2	2	2	2			408,000.00		204,000.00	34,000.00		50%	42%
9. PAMO Operationalization	PAMO staff/JOs hired (no.)	1	1	1	1	4		100	100	250,000.00	1,500.00	145,500.00	25 500 00	101 704 00		
3.17.1110 Operationalization	The second secon	***************************************	***************************************	***************************************	######################################		***************************************	***************************************	9-1-86-00001100VVATALBEVALBET)AD	250,000.00	1,500,00	145,500.00	25,500.00	121,500.00	58%	49%
DISTRICT 2 - MANP		1	1	1	1	1	1			250,000.00	1,500.00	145,500.00	25,500.00	121,500.00	58%	49%
7. Ecotourism Management		***************************************	***************************************	***************************************	######################################											-
a.2 Visitor Center/Tourism Facility	PA facilities maintained (no.)	1	***************************************	***************************************			***************************************			150,000.00	30,000.00	68,000.00	25,000.00	63,000.00	45%	42%
					0-4 from 1-11 (* C-24 t-12 t-12 t-12 t-12 t-12 t-12 t-12 t-12							00,000.00	23,000.00	03,000.00	4370	42,70
DISTRICT 1 - LANBA		1	***************************************							150,000.00	30,000.00	68,000.00	25,000.00	63,000.00	45%	42%
a.4 Information Center	PA facilities maintained (no.)	1								150,000.00	411174 M11741 (11176)	11,500.00		11,500.00	8%	8%
DISTRICT 1 - LANBA		1								150,000.00		11,500.00		11,500.00		
a.5 Monitoring Station	PA facilities maintained (no.)	2				**************************************				300,000.00	12,815.00	22,111.00	16,815.00	22,111.00	7%	7%
DISTRICT 1- LANBA		1								150,000.00	6,111.00	14,111.00	10,111.00	14,111.00	9%	9%
DISTRICT 2 - MANP		1					13			150,000.00	6,704.00	8,000.00	6,704.00	8,000.00	5%	5%

*															1			(
V. Conservation of Inland Wetland																		
											-							
2. Preparation of Wetland Mgt. Plan	Wetland Management Plan	1								1	50,000.00		9,600.00	39,100.00	9,600.00	39,100.00	26%	26%
	Prepared/Updated (no.)			***************************************			***************************************		***************************************			***************************************	5,000.00	35,200.00	3,000.00	39,100.00	20%	20%
DISTRICT 2 - MANP	- Lake Venado		***************************************			····				1	.50,000.00	***************************************	9,600.00	39,100.00	9,600.00	30 100 00		
				***************************************			************************************		***************************************	***************************************		***************************************	3,000.00	35,100.00	9,000.00	39,100.00		
WILDLIFE RESOURCES CONSERVATION AND DEV'T. PROGRAM									***************************************			***************************************						
I. Protection and Conservation of Wildlife									6100004400044044414004904444									
1.1 Population and habitat monitoring		00-200 (c-11-11-11-11-11-11-11-11-11-11-11-11-11	***************************************	***************************************	grande figures i su i produktivo nado i sustanzi ve epanee ng				***************************************			**************************************						
and protection of priority threatened speci			M4117707677444444444444444444444444444444		***************************************		***************************************			***************************************	1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	***************************************						
		***************************************	***************************************	***************************************	A	U-1174.1174.441.114.441.711.14.14.14.14.14.14.14.14.14.14.14.14.1	TYPOLOGI I IV ALBERY CAMBER WAS FROM AND ELEMENT THROUGH AND COMPANY OF THROUGH AND COMPANY		***************************************	M319073807077484777884438994884579277.44	1129-0443-07449-0 ₇ 748-027-0003-07-07-03-0							
a. Philippine Eagle		1							***************************************	***************************************	60,000.00	***************************************					0%	0%
Population status and updated	Populatin survey/				7,000,000,000,000,000,000,000,000,000,0			***************************************	***************************************	***************************************							5,0	
species distribution map	monitoring conducted (no.)																	
Salasang, Ganatan and MANP area	animals rescued,										······································	***************************************						
	rehabilitated and releases		***************************************															
DISTRICT 3 - CENRO MAT.		1	TO A SECTION OF THE PARTY OF TH	***************************************	***************************************			***************************************			60,000.00	***************************************						
d. Migratory Bird	No. of migratory bird site monitored (no.)	2	2	2			2	100	100		10,000.00	***************************************	00	9,000.00	00	9,000.00	90%	90%
- Asian Waterbird Census (AWC)	Consolidated AWC Count Report	*******************************	***************************************	***************************************	***************************************		V-10.01.(//V-10.01.01.01.01.01.01.01.01.01.01.01.01.0		***************************************	***************************************	NAME OF THE PERSON NAMED IN THE PERSON NAMED I	***********						
organization/briefing of Monitoring Team bit	Map of monitored sites	***************************************		***************************************	***************************************					-11001111111111111111111111111111111111	***************************************							
- consolidation of count/report writing	No. of migratory bird site monitored (no	#\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	frants from the political property to parameters of the con-	***************************************	***************************************				******************************	A11/00111011101110110110110110110110101	***************************************	*********************						
submission of report to BMB	Population count conducted (no.)				***************************************													-
	field monitoring/survey/activity reports (no	***************************************	*************************************	***************************************	#######################################	***************************************	***************************************		~~~	****		***************************************						
DISTRICT 1 - CENRO MID.		1	***************************************	······································	***************************************	***************************************	1	100	100		5,000.00	***************************************		4,000.00		4,000.00	80%	80%
DISTRICT 3 - CENRO MAT.	ANTI-METRONI CONTROL C	1	TTRIFFEE FOUND A dividable SECTION A SIX STATE OF STATE AND ASSESSED.		AMERICAN CONTRACTOR CO		1	100	100	van) kontaka 1020a 2 000/kil akentita 2000	5,000.00	***************************************		5,000.00		5,000.00	100%	100%
f. Bats (Flying Foxes)	- Population survey/monitoring	2							**************************************	***************************************	80,000,00	***************************************	19,414.00	19,414.00	19,414.00	19,414.00	24%	24%
	conducted (no.)			Walles-14														
DISTRICT 1 - CENRO MID.	Alamada	1		***************************************	*************************************		unner;//www.pr.unrer.unrer.unrer.unrer.unrer.unrer.unrer.unrer.unrer.unrer.unrer.unrer.unrer.unrer.unrer.unrer			May Phartey and the second sec	40,000.00		17,207.00	17,207.00	17,207.00	17,207.00	43%	43%
DISTRICT 3 - CENRO MAT.	Arakan	1	*******************************	***************************************	***************************************				Province and the second		40,000.00		2,207.00	2,207.00	2,207.00	2,207.00	6%	6%
LAND MANAGEMENT SUB-PROGRAM LAND SURVEY/DISPOSITION AND RECORDS												************************************						
a. RESIDENTIAL FREE PATENT	- No. of Patent issued (no.)									***************************************								
	application processed w/ final action (no.)	#1-pp-100punitus hispolakka nomak (1970punits) pipaka 1485 (198	**************************************		######################################													
DISTRICT 2 - PENRO	patent signed and transmitted to RD(no.)	394	22	70	6	26	96	250	24	55	91,000.00		14,194.00	178,931.00	37,694.00	158,431.00	30%	27%
DISTRICT 1 - CENRO MID.		197	11	35	4	19	54	36	27		95,500.00		12,097.00	90,465.50	22,597.00	81,465.50	31%	28%
DISTRICT 3 - CENRO MAT.		197	11	35	2	7	42	9	21		95,500.00		2,097.00	88,465.50	15,097.00	76,965.50	30%	26%
Area (has.)																		
PENRO					0.2093	0.8919	3.6555											
CENRO MIDSAYAP				***************************************	0.1175	0.5599	1.7134											
CENRO MATALAM					0.0918	0.3320	1.9421											
															(5)			

Due to lacking of requirements and discrepancy of technical description.

DISTRICT 1						2	10											
DISTRICT 2					1		5	1										
DISTRICT 3					5	24	81											
Area (has.)					0.2093	0.8919	3.6555					NIII.						
DISTRICT 1	(Hectares)					0.0604	0.4590											
DISTRICT 2	(Hectares)				0.0325		0.1615					was .						
DISTRICT 3	(Hectares)		***************************************		0.1768	0.8315	3.0350					na e						
							P-M-PERITURE O PROPERTIES OF THE PERITURE OF T			***************************************	***************************************							
t surveyed and approved (no.)		280								700,000.00		35,119.00	303,600.00	25,119.00	236,096.00	43%	34%	
DISTRICT 1 - CENRO MID.		140				42	42			350,000.00		22,559.50	195,761.00	12,559.50			44%	
DISTRICT 3 - CENRO MAT.		140	*************************	A PARENTAL COMPTION OF STREET	***************************************			***************************************	*************************	350,000.00		12,559.50	107,839.00	12,559.50			24%	1
2 Agricultural Free Patents	Patents approved and transmitted	***************************************	***************************************							***************************************	***************************************							
				***************************************	************************************			***************************************			***************************************							
DISTRICT 2 - PENRO		56	6	6	3	24	110	833	196	84,000.00	*****************************	-	27,500.00	-	27,500.00	33%	33%	Massive application pt RA 11573.
DISTRICT 1 - CENRO MID.		28	3	3		1	39	833	139	42,000.00	***************************************		20,750.00		20,750.00	49%	49%	
DISTRICT 3 - CENRO MAT.		28	3	3	3	23	71	833	254	42,000.00	********************************	***	6,750.00		6,750.00	16%	16%	
Area (has.)			***************************************	***************************************		**************************************	***************************************			U (************************************								
PENRO	типтення выполняться примерация на примера по примера на примера на примера на примера на примера на примера н Примера на примера на п	***************************************	***************************************	Market and all resolutions of the second second second	4.9995	18.4041	110.9927					,,,						
CENRO MIDSAYAP			*************************************	***************************************	***************************************	0.0600	34.8377			M1000011100000 0000011110001111100011110001111001111001111								
CENRO MATALAM		***************************************	***************************************		4.9995	18.3441	76.1550		- (100000 Fg. mat an 1900) at 18900 And \$1,000 And	MALEY YARIS CANTERNI BATTA (CONTROL TO TO THE PROPERTY OF THE		***						
BY DISTRICT				***************************************	3	24	110	***************************************	*****************************									
DISTRICT 1			************************************	***************************************		1	37											
DISTRICT 2			*******************************	***************************************	1	11	24			-								
DISTRICT 3					2	12	49											
oogalasada tiitaa ihkotu qoolaa, kasaassada oo ah oo a																		
Area (has.)					4.9995	18.4041	110.9927											
DISTRICT 1						0.0600	32.3209											
DISTRICT 2					1.9428	12.2410	29.1153			MARYANIA TYPE BERTONIA STEAT ON A STANDAY PARAMETER SECTION OF THE								
DISTRICT 3		****	14. (*)	***************************************	3.0567	6.1031	49.5565	***************************************	***************************************									
t surveyed and approved (no.)		24	***************************************		***************************************				***************************************	60,000.00		5,000.00	10,000.00	5,000.00	10,000.00	470/	4704	
DISTRICT 1 - CENRO MID.		12	***************************************	***************************************	***************************************	010M1**********************************	al final his error of a round have the relative description (a self-se-nearest-		***************************************	30,000.00		3,875.00	6,125.00	3,875.00	6,125.00	17%	17%	
DISTRICT 3 - CENRO MAT.		12							***************************************	30,000.00		1,125.00	3,875.00	1,125.00	3,875.00	20%	20%	
and the second state of the second		****	ad facilities and department of the property constitution of the c	and the latest and the latest and the latest and the latest														
4.2 Special patents	Special Patents Issued (no.)		***************************************		***************************************	AND CONTRACTORS AND	madijyekera kapada i praga magamida ayulkunda epengangangala											
	Special Patent under Section 4 of					**************************************												
DISTRICT 2 - PENRO	RA 10023	15	1	2	of Life Co. Assert Consumer Co	5	13	300	87	53,000.00			16,750.00	-	16,750.00	32%	32%	
DISTRICT 1 - CENRO MID.		8		1		4	9		113	28,267.00	******************		13,375.00		13,375.00	47%	47%	
DISTRICT 3 - CENRO MAT.		7	1	1	#*************************************	1	4	300	57	24,733.00	***************************************		3,375.00		3,375.00	14%	14%	
Area (has.)			***************************************															
PENRO						7.2086	16.9189											
CENRO MIDSAYAP						7.0873	13.8373				***************************************							
CENRO MATALAM						0.1213	3.0816											
DV Dictrice			***************************************	TAME OF THE STREET STREET	## 1 PP 10 14 14 17 17 14 14 17 17 18 14 17 17 18 18 18 18 18 18 18 18 18 18 18 18 18													
BY DISTRICT					L	5	13											

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		T	T		T			T	T			í	r .	r.		
DISTRICT 1						3	8									
DISTRICT 2																
DISTRICT 3				***************************************	•	2	5									
(hectares)						7.2086	16.9189									
DISTRICT 1			#*************************************			6.0873	12.8373									
DISTRICT 2							-									
DISTRICT 3		***************************************		14 T 1 T 1 T 1 T 1 T 1 T 1 T 1 T 1 T 1 T	***************************************	1.1213	4.0816	The state of the s			000 100 444071 4100 4000 510					
Resolution of Land Claims and Conflicts								*******************************			***************************************					
5.1) Resolution of Land Claims	ADR proceedings conducted	8	2	2	1		3	100	38	88,000.00	7,00	0.00 12,000.0	7,000.00	12,000.00	14%	14%
and Conflict Cases	vith report submitted (no.)	***************************************	***************************************	W/MINOR TO THE RESIDENCE OF THE RESIDENC		######################################	0011/2010**Accel#1901/1901110/110-11/001110/001110/001			ACCESSATION OF THE PROPERTY OF		,	7,000.00	22,000.00	2470	1470
DISTRICT 1 - CENRO MID.		4	1	1			1	100	25	44,000.00	7,00	0.00 12,000.0	7,000.00	12,000.00	27%	27%
DISTRICT 3 - CENRO MAT.		4	1	1	1		2	100	50	44,000.00	7,00	12,000.0	7,000.00	12,000.00	0%	0%
Land Records Management								***************************************			\$50000 \$5000 \$1000					
7.2) Updating of PLA from Allocation Bool	Municipalities with completed	3	3	3	3		3	100	100	600,000.00	38,53	5.00 246,755.0	72,035.00	213,255.00	41%	36%
	ists of Public Land Applications (PLA)							errori (talifo) (tille) estati esta (til		***************************************					7870	3070
	encoded in LAMS PLA (no.)										***************************************					
completion for the updating of LAMS PLA							***************************************			***************************************						
Linking of Digital Public Land Application I		400000000000000000000000000000000000000	33449777231271371371371377381377381377381377381377381377381377381377381377381377381377381377381377381377381377	\$200 PETERS TO \$200 ALLANDESS CONTRACTOR AND \$200 PETERS CONTRACTOR AND \$20	***************************************		17684397007443970044157y-14479-1357300575-15857vy344504359	***************************************		3440 CO-0504 C						
. Scanning and encoding of new PLAs w/in			***************************************	POTES THE TO LITTLE CONTROL TO	***************************************	***************************************	***************************************	West transcription of the Control			trovar production					
		***************************************	**************************************	***************************************	***************************************		HTP077870-44-44-740348987-11-2773-11-2773-1-1-2773-1-1-2773-1	***************************************	***************************************		nn an a					
Internet Service Providers subscription DISTRICT 2 - PENRO		***************************************	***************************************	***********************************				100	100							
		1	1	1	1		1	100	100	200,000.00		72,000.00	12,000.00	60,000.00	36%	30%
DISTRICT 1 - CENRO MID.		1	1	1	1		1	100	100	200,000.00	2,500	0.00 72,720.00	13,000.00	62,220.00	36%	31%
DISTRICT 3 - CENRO MAT.		1	1	1	1		1	100	100	200,000.00	36,03	102,035.00	47,035.00	91,035.00	51%	46%
JB-PROGRAM					***************************************		078817-88-86/00181488176-0/31/00 ₀ 018	nassymaajandraatssooraajaroonasso,	00110100000000000000000000000000000000		11400 1144, 2411, 2011, 2011					
HANCED - NATIONAL GREENING PROGRAM			\$140000 1400000 100000 144000 100 100 100	NAT TO COME TO POST AND AN EXPLANATION AND THE ARMST COME AND THE PARTY.				NATI (VICINA ETVYN ^A A EKKINOMA (VICINA)		W 141 CO. 100						
Survey, Mapping and Planning Si	ite validated / assessed (ha)	1,600	400	400	***************************************	728	860	33	54	880,000.00	263,914	.00 522,684.00	256,714.00	490,184.00	59%	56%
DISTRICT 1 - CENRO MID.		800	400	400		728	860	33	108	440,000.00	97,574			230,324.50	56%	52%
DISTRICT 3 - CENRO MAT.		800	AMERICAN TRAITER AND THE SECOND SECON	AND A FEW TOOL FAMILY DESCRIPTIONS AND RESERVED AS PROPERTY OF THE PROPERTY OF				NOTE OF THE OWNER, WHEN		440,000.00	166,339				62%	59%
Cli Bli	eedling produced (no.)			**************************************			***************************************	***************************************	***************************************	4175-0741-700 de seguidos (1004-1014 (1004-144) 1944-144 (1004-144) (1004-144) (1004-144) (1004-144)		APTA APTA PARTE CONTROL OF THE PARTE OF THE	***************************************		********************	UATER ATTE CONTROL OF
Seedling Production		98,282				101,763	101,763	100	103.54							
BAMBOO		22,032				23,371	23,371		106.08	773,000.00		- 771,120.00	289,170.00	404,838.00	100%	52%
DISTRICT 1 - CENRO MID.		11,016		***************************************	***************************************	11,016	11,016		100.00	386,500.00		385,560.00		57,834.00	100%	15%
DISTRICT 3 - CENRO MAT.		11,016		\$		12,355	12,355	m21 (10-p24 M COV 0 100-047 (2 10) 24	112.16	386,500.00			289,170.00		100%	90%
INDIGENOUS		76,250		#*************************************	***************************************	78,392	78,392	***************************************	102.81	916,000.00	***************************************	045.000.00	242 455 65	400 275 40	4000	
DISTRICT 1 - CENRO MID.	тогом темперация объекторы, объекторы объекторы объекторы объекторы в подоставления объекторы.	38,125	Principal Principal Patricia (1881)	***************************************		38,125	38,125	***************************************	100.00	458,000.00	177 14 #3/4 13 ***********************************	915,000.00 457,500.00	343,125.00	480,375.00 68,625.00	100%	52% 15%
DISTRICT 3 - CENRO MAT.		38,125				40,267	40,267		105.62	458,000.00			343,125.00		100%	90%
Plantation Established ar	rea effectively rehabilitated	230				#1 14 MP 14 TT 7 7 7 8 8 8 7 7 7 7 7 8 8 8 8 8 8 8										
Plantation Established											1					
a a contraction Established										1,495,000.00		1,495,000.00		224,250.00		

DISTRÍCT 1 - CENRO MID.		54						351,000.00		351,000.00		52,650.00	100%	15%	
DISTRICT 3 - CENRO MAT.		54						351,000.00		351,000.00		52,650.00	100%	15%	
INDIGENOUS		122						793,000.00		793,000.00	-	118,950.00	100%	15%	***************************************
DISTRICT 1 - CENRO MID.		61						396,500.00		396,500.00		59,475.00	100%	15%	all-control of the state of the
DISTRICT 3 - CENRO MAT.		61		***************************************				396,500.00		396,500.00		59,475.00	100%	15%	THE CARRIED SEASON SEESON SEESON SEESON SEESON SEED SHOWS SEASON SEED SHOWS SEASON SEED SEED SEED SEED SEED SEED SEED SEE
. Maintenance and Protection of					***************************************		***************************************					***************************************		***************************************	0.000.000 0.000.000.000.000 \$5.000 \$4.000 \$5.000 \$5.000 \$5.000 \$5.000 \$5.000 \$5.000 \$5.000 \$5.000 \$5.000 \$5.000
Established Plantations		***************************************	*******************************		284 (ARE SPICES \$4.7% - 75% () () () () () () () () () () () () ()			***************************************		***************************************		NOTIFICATION OF THE PROPERTY O	***************************************	***************************************	***************************************
1ST YEAR		230	***************************************	0-14-0-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	***************************************	www.uww.uww.u	***************************************	690,000.00	-	690,000.00		103,500.00	100%	15%	2000-200-200-200-200-200-200-200-200-20
1st Year Maintenance (1st Pass)	Area maintained and protected (ha)	***************************************		1644 (2010 PM) 2010 M			TTE MATERIA (T. S. L. 1947) & S. L. 1947 & S.		100 C			***************************************	STEEL SALVES AFTER ATTER ASSOCIATION OF THE SALVES	¥\$440,000,000,000,000,000,000,000	principal designation of the second s
- ring weeding, patrol work															
- conduct of geotagging		***************************************	***************************************		######################################	MTHA MANAGEMENT AND	***************************************			***************************************	***************************************	Name of the state	*******************************	LLIMILLAND ALTERNATION OF THE	
DISTRICT 1 - CENRO MID.		115			#14 (1924)		***************************************	345,000.00	***************************************	345,000.00	***************************************	51,750.00	100%	15%	ACCORDING THE WAR AND THE ACCORDING TO T
DISTRICT 3 - CENRO MAT.		115	***************************************				***************************************	345,000.00	***************************************	345,000.00	***************************************	51,750.00		15%	\$1000 PERSON PER
		***************************************					************************				anner Thomas Anna Anna Anna Anna Anna Anna Anna An				
MAINTENANCE AND PROTECTION 2022	Area maintained and protected (ha)	579	579	579	579			3,474,000.00		3,474,000.00			100%		Accomplished activities for 1st quarter as follows: submitted LOA and PO workplan
REGULAR							20000000000000000000000000000000000000			THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS O		\$\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\			Torrprair
CENRO MATALAM		247.5 331.5	247.5 331.5	247.5 331.5	247.5 331.5			1,485,000.00 1,989,000.00	************************************	1,485,000.00 1,989,000.00			100% 100%	0%	TOTAL CONTROL OF THE PARTY OF T
CENRO MATALAM DISTRICT 1		***************************************					***************************************		***************************************						
DISTRICT 2 DISTRICT 3			***************************************	***************************************		PHARMEL PROPERTY OF THE PARTY O			***************************************	**************************************					
1st PASS		579	579	579		NEWSON STANSSOCION SESSO			*************************************	Name and a second from a bigging at a second finished second property and			***************************************	THE SAME OF THE SA	
CENRO MIDSAYAP		247.5	247.5	247.5					***************************************						
CENRO MIDSAYAP CENRO MATALAM 2ND PASS	A STATE OF THE STA	331.5	331.5	331.5								HIMMINIA PLANTAGE MANAGEMENT	N. 18 - 18 - 18 - 18 - 18 - 18 - 18 - 18		
Section of the sectio									**************************************						
3RD PASS		***************************************	**************************************				***************************************						******************************		
CENRO MIDSAYAP CENRO MATALAM			***************************************	20-12-74-2-14-75-2-14-2-14-2-14-2-14-2-14-2-14-2-14-2-1		ALL PROPERTY OF THE PERSON OF	Christian Christ	***************************************	***************************************	\$	######################################	***************************************	**************************************	M114M14M14M14M14M14M14M14M14M14M14M14M14	
MAINTENANCE AND PROTECTION	Area maintained and protected (ha)	1.500		4.500	4.500									1	Accomplished activities for to fst quarter as follows: submitted LOA and PO workplan .
(021(3rd Year)		1,592	1,592	1,592	1,592		***************************************	9,552,000.00		9,552,000.00	-		100%	0%	
REGULAR		706	706	706	706	***************************************		***************************************	***************************************	Artimatic interest the second			***************************************	www.	NOT THE OWNER OF THE PARTY STATES AND THE ACCOUNTS AND THE PARTY OF TH
CENRO MIDSAYAP		796	796	796	796		***************************************	4,776,000	***************************************	4,776,000			100%	0%	ATTRACTOR OF THE PROPERTY OF T
CENRO MATALAM		796	796	796	796	water(1,111,111,111,111,111,111,111,111,111,	1887 (No. 1888 (No.	4,776,000	***************************************	4,776,000	ANTONIA MARKATANA MA		100%	0%	ANTERNA DE L'ANTERNA DE L'ANTER
DISTRICT 1						der \$15 kald/1955 st. 500 (100 st. 100	***************************************		34444444444444444444444444444444444444	- The second of	ON ONE SECURITION OF SECURITIO				
DISTRICT 2					***************************************	ANTE LANGE BUT THE STREET			***	***************************************		MARKET MA		**************************************	
DISTRICT 3				\$14.5 to \$1.5		A18144A4141A411114A41	***************************************		***************************************					***************************************	
			*******************************	0044791071417910744741077777777777777777		ANTELEON CO. ST. ST. ST. ST. ST. ST. ST. ST. ST. ST	***************************************			***************************************	00000000000000000000000000000000000000		***************************************	*****************	
1st PASS		1,592	1,592	1,592		***************************************	***************************************			***************************************				***************************************	THE RESERVE OF THE PERSON NAMED IN THE PERSON
CENRÓ MIDSAYAP		796	796	796	***************************************		***************************************				***************************************			***************************************	784 1007 TABLE STOWNS CO. 100 TABLE STATE SAME SAME STATE SAME SAME STATE SAME SAME SAME SAME SAME SAME SAME SAM
CENRÓ MATALAM		796	796	796											
2ND PASS					THE RESIDENCE OF THE PROPERTY		*************************								
CENRO MIDSAYAP		***************************************		00-11/0			***************************************			er-man annimanimani					
CENRÓ MATALAM															
3RD PASS										, and the same of				***************************************	THE RESIDENCE OF THE PROPERTY
CENRO MIDSAYAP															
CENRÓ MATALAM															Annual constitution and the second second constitution and the second constitution and
		***								7,571.00					THE RESERVE OF THE PARTY OF THE
. Establishment, Maintenance and/or	Nurseries established/maintained/	2	2	2	2	100	100	300,000.00	36,320.00		47,427.00	134,962.00	48%	45%	
Operations of Nurseries for Seedling Distril	b operated														
										1			- 1	-	

DISTRICT 1 - CENRO MID.		1	1	1			1	100	100	150,000.00	1	9,250.00	82,571.00	30,357.00	72,571.00	55%	of surro Baggin used in Conduc	ties conducted: Cleaning roundings, Refilling and ing of seedlings to be in seedling production. ucted cleaning operation moving debris, weeds,
DISTRICT 3 - CENRO MAT.		T		T.	1	1	1	100	100	150,000.00	1	7,070.00	62,391.00	17,070.00	62,391.00	42%	dead se	seedlings and excess ing polybag in the nursery.
6. Maintenance and Operation of MMF	·N	260,000	21,666	108,333	25,000	30,000	107,000			1,300,000.00	3	1,224.33	506,830.29	108,724.33	429,330,29	39%	33%	AND THE RESIDENCE OF THE PARTY
DISTRICT 2 - PENRO		***************************************	**************************************	***************************************					TT-07-1-07-1-0-07-1-0-07-1-0-07-1-0-07-1-0-07-1-0-07-1-0-07-1-0-07-1-0-07-1-0-07-1-0-07-1-0-07-1-0-07-1-0-07-1		AND SA SANGER AND							
6. Hiring of ENR Extension Officers/	ENR Extension Officers hired (no.)	13	13	13	13	13	13	100	100	3,184,000.00	BLOOK THINKS TO THE BARBORS	00	1,591,512.00	510,100.00	*******	50%	42%	tigar tayah kalansada daga figa kacama afficia di indonesia da tahun 1985 (1973 a S
Technical Staff																		
DISTRICT 2 - PENRO	2 C C C C C C C C C C C C C C C C C C C	1	1	1	1	1	1	100	100	245,824.00			122,424.00	20,404	102,020	50%	42%	
DISTRICT 1 - CENRO MID.		6	6	6	6	6	6	100	100	1,469,088.00			734,544.00	122,424.00	612,120.00	50%	42%	
DISTRICT 3 - CENRO MAT.		6	6	6	6	6	6	100	100	1,469,088.00			734,544.00	367,272.00	612,120.00	50%	42%	
7. Hiring of Financial Staff	FS Staff hired with report submitted (no)	1	***************************************	***************************************	1	1	1	100	100	245,000.00		#	61,212.00	20,404.00	40,808.00	25%	17%	
DISTRICT 2 - PENRO								***************************************		245,000.00	******************************		61,212.00	20,404.00	40,808.00			
8. Hiring of Data(base) Management Staff	DMS Staff hired with report submitted(no)	3	3	3	3	3	3	100	100	735,000.00	***************************************		367,272.00	142,828.00	306,060.00	50%	42%	
DISTRICT 2 ~ PENRO		1	1	1	1	1	1		***************************************	245,000.00	15 14 14 14 14 14 14 14 14 14 14 14 14 14		122,424.00	61,212.00	102,020.00	50%	42%	
DISTRICT 1 - CENRO MID.		1	1	1	1	1	1	MATERIAL PROPERTY OF THE PROPE		245,000.00			122,424.00	20,404.00	102,020.00	50%	42%	
DISTRICT 3 - CENRO MAT.		1	1	1	1	1	1			245,000.00			122,424.00	61,212.00	102,020.00	50%	42%	
11. Hiring of ENR Extension Officers	FEOs and/or other Staff hired (no)	3	3	3	3	3	3	100	100	735,000.00			367,272.00	81,616.00	306,060.00	50%	42%	
(For Assessment of NGP Graduated Sites)	@1EO:300ha		***************************************	TELEMONE CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CO				one to make the control of the contr			***************************************							
DISTRICT 2 - PENRO	for CENRO and Implementing PENRO	1	1	1	1	1	1			245,000.00			122,424.00	20,404.00	102,020.00	50%	42%	
DISTRICT 1 - CENRO MID.		1	1	1	1	1	1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		245,000.00			122,424.00	20,404.00	102,020.00	50%	42%	
DISTRICT 3 - CENRO MAT.		1	1	1	1	1	1			245,000.00			122,424.00	40,808.00	102,020.00	50%	42%	
12. Procurement of Mobile Vehicle	Mobile vehicle procured (no.)	1	,							2,100,000.00								
(4x4 Pick-Up)			***************************************															
DISTRICT 2 - PENRO				**********************************	****				***************************************	2,100,000.00								

Prepared by:

ANNALYM M. ESCOTE
Forester II/ Agtg.Planning Officer

Reviewed by:

SVEMS/Chief PMS

NOVA AMOR JASMIN
Accountant III/Amin & Finance Chief

Approved by:

PENR Officer