



Republic of the Philippines
Department of Environment and Natural Resources
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE XII-4
Quirino Drive, Kidapawan City
Tel No. (064) 577 - 1412

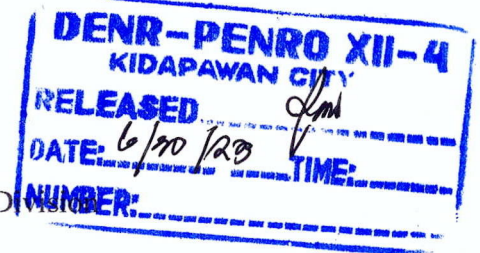
June 30, 2023

FOR : **The Regional Executive Director**
DENR XII, Koronadal City

ATT'N : The Chief, Planning and Management Division

FROM : The PENR Officer
PENRO XII-4, Kidapawan City

SUBJECT : **Consolidated Physical and Financial Accomplishment Report of
PENRO Cotabato for the month of June CY 2023.**



Respectfully submitted is the herein Consolidated Physical and Financial Accomplishment Report of PENRO Cotabato for the month of June CY 2023.

For information and record.

For and in the absence
Of the PENR Officer:


FATIMA K. MAGULAMA
Chief, MSD/ Office-In-Charge

Program/Project/Activity	Performance Indicators	PHYSICAL									Fund Source	FINANCIAL						Remarks/Justifications for those activities with low and high percentage accomplishments				
		TARGET				APRIL	May	JUNE	To Date	% Accom (This Month)		% Accom (To Date)	Allotment	Released	% (Amt. Released/Allotment*100)	Obligation			Disbursement		% Budget Utilization Rate (BUR)	
		Annual Target	This Month	To Date	To Date											This Month	To date		This Month	To date	Obligation/Allotment (16/12*100)	Disbursement/Allotment (18/16*100)
(2)	(3)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)				
Gen.MGT.&SUPERVISION																						
1.Personel Management																						
(quarterly report)	- personnel records	232	232	232	237	237	237	237	100%	100%	50,000.00			6,999.99	32,511.99	7,999.99	32,511.99	65%	65%	Total of 237 maintained, updated personnel records		
DISTRICT 2 (PENRO)	maintained/updated (No.)	86	86	86	83	83	83	83	100%	100%	16,666.67			1,333.33	12,247.33	1,333.33	12,247.33	73%	73%	Total: 76 (Regular-73; Retired-1; Reassigned-3)		
CENRO MID. -DISTRICT 1		71	71	71	76	76	76	76	100%	100%	16,666.66			2,833.33	7,033.33	2,833.33	7,033.33	42%	42%	Total: 77 (Regular-65; Co-Term-3; Reassigned-9)		
CENRO MAT. - DISTRICT 3		75	75	75	78	78	78	78	100%	100%	16,666.67			2,833.33	13,231.33	3,833.33	13,231.33	79%	79%	Total: 84 (Regular-67; Co-Term-1; Reassigned-16)		
c. Submission of SALN (R.A. 6713)	% SALN submission	1	1	1	-	-	-	1	100%	100%												
DISTRICT 2 (PENRO)		1	1	1	-	-	-	1	100%	100%												
CENRO MID. -DISTRICT 1		1	1	1	-	-	-	1	100%	100%												
CENRO MAT. - DISTRICT 3		1	1	1	-	-	-	1	100%	100%												
3. Performance Management																						
d.1 OPCR																						
DISTRICT 2 (PENRO)	OPCR commitment based on approved SPMS guidelines submitted to RO	1	1	1	-	-	-	1	100%	100%												
d.2 DPCR																						
DISTRICT 2 (PENRO)	DPCR commitment based on approved SPMS submitted to RO	1	1	1	-	-	-	1	100%	100%												
d.3 IPCR																						
DISTRICT 2 (PENRO)	% of IPCR commitment on approved DPCR	3	3	3	-	-	-	3	100%	100%												
CENRO MID. -DISTRICT 1		1	1	1	-	-	-	1	100%	100%												
CENRO MAT. - DISTRICT 3		1	1	1	-	-	-	1	100%	100%												
4. Communications																						
(quarterly report)	-message/e-mail transmitted/fax delivered (no.)	2,000	167	1,000	910	560	484	3,136	314	157	50,000.00			700.00	31,400.00	700.00	31,400.00	63%	63%			
DISTRICT 2 - PENRO		1,000	67	500	416	296	177	1,266	317	158	25,000.00			700.00	18,500.00	700.00	18,500.00	74%	74%			
DISTRICT 1 - CENRO MID.		500	50	250	97	79	115	634	211	106	12,500.00				7,300.00		7,300.00	58%	58%			
DISTRICT 3 - CENRO MAT.		500	50	250	397	185	192	1,236	412	206	12,500.00				5,600.00		5,600.00	45%	45%			
5. Records Management																						
(quarterly report)	-records maintained/updated (no.)	2,400	800	2,400	800	800	800	2,400	100	100	40,000.00			- .00	16,235.00	- .00	16,235.00	41%	41%			
DISTRICT 2 - PENRO		1,000	333	1,000	333	333	333	1,000	100	100	16,666.67				10,235.00		10,235.00	61%	61%			
DISTRICT 1 - CENRO MID.		700	233	700	233	233	233	700	100	100	11,666.67				4,000.00		4,000.00	34%	34%			
DISTRICT 3 - CENRO MAT.		700	233	700	233	233	233	700	100	100	11,666.67				2,000.00		2,000.00	17%	17%			
6. Construction, Repair and maintenance of Property																						
6.2 Maintenance of Office Facilities	office building maintenance	6	6	6	6	6	6	6	100.00%	100.00%	150,000.00			19,575.50	111,843.50	21,955.17	111,843.40	75%	75%			
	- office facade																					
	- repainting																					
	- repair of comfort rooms																					
	- PWD amenities																					
DISTRICT 2 - PENRO		4	4	4	4	4	4	4	100.00%	100.00%	100,000.00			9,418.50	77,608.50	9,418.50	77,608.50	78%	78%			
DISTRICT 1 - CENRO MID.		1	1	1	1	1	1	1	100.00%	100.00%	25,000.00			3,333.50	11,756.50	4,106.50	11,756.50	47%	47%			

DISTRICT 3 - CENRO MAT.		1	1	1	1	1	1	1	100.00%	100.00%	25,000.00	6,823.50	22,478.50	8,430.17	22,478.40	90%	90%	
8. Property, Plant and Equipment (PPE)																		
Accountability Reports		1	-	1	-	-	-	1	100.00%	100.00%	10,000.00	-	10,000.00	-	10,000.00	100%	100%	
8.1 Annual Report on the Physical Count of Property	Report on the Physical Count of Property																	
Plant and Equipment (RPCPPE) as of	Plant and Equipment as of Dec 31, 2022																	
- Inventory of Regional and Field	submitted to COA by the end of January 2023																	
DISTRICT 2 - PENRO		1	-	1	-	-	-	1	100.00%	100.00%	10,000.00		10,000.00		10,000.00	100%	100%	
9. Insurance of Property																		
9.1 Buildings and Equipment Repairs and Insurance	Buildings and its contents (on fire, lightning, earthquake and flood (no.))	6	6	5	-	-	5	5	100.00%	100.00%								
- Registration and Renewal of GSIS Insurance for Office Buildings & Equipment																		
DISTRICT 2 - PENRO		4	4	4	-	-	4	4	100.00%	100.00%								
DISTRICT 1 - CENRO MID.		1	1	1	-	-	1	1	100.00%	0.00%								
DISTRICT 3 - CENRO MAT.		1	1	1	-	-	-	-	0.00%	0.00%								
9.2 Insurance of Motor Vehicle	Motor vehicles insured	25	1	2	-	-	7	9	113.00%	36.00%								
- Registration and Renewal of Coverage Insurance for Vehicle	DISTRICT 2 - PENRO																	
- LTO Registration/Renewal of Vehicle																		
- LTO Registration/Renewal of Motorcycle																		
10. Report of Unserviceable Properties and Waste Materials		4	1	1	1	1	1	1	100.00%	100.00%	5,000.00	-	640.00	-	640.00	13%	13%	
10.1 Report of Unserviceable Property and Equipment	100% of returned unserviceable property within the quarter with Unserviceable Property (IRUP) prepared (no.)																	
DISTRICT 2 - PENRO		1	1	1	1	1	1	1	100.00%	100.00%	1,666.67		480.00		480.00	29%	29%	
DISTRICT 1 - CENRO MID.		1	1	1	1	1	1	1	100.00%	100.00%	1,666.67		160.00		160.00	10%	10%	
DISTRICT 3 - CENRO MAT.		1	1	1	1	1	1	1	100.00%	100.00%	1,666.67					0%	0%	
10.2 Preparation of Disposal Plan	Disposal Plan submitted	1	-	0	-	-	-	-	0.00%	0.00%	5,000.00	1,500.00	2,700.00	1,900.00	2,700.00	54%	54%	
DISTRICT 2 - PENRO		1	-	0	-	-	1	1	100.00%	100.00%	5,000.00	1,500.00	2,700.00	1,900.00	2,700.00	54%	54%	
11. Preparatory Procurement Reports											15,000.00		400.00		400.00	3%	3%	
- Preparation of Annual Procurement Plan	Annual Procurement Plan submitted (no.)	1																
**APP CSE (November 29, 2023)		1																
**Non-CSE (March 31)		1		1				1	100.00%	100.00%								

- Preparation of 2023 Agency Pro		1		1				1	100.00%	100.00%								
Compliance and Performance In																		
(APCPI) System Result (1st Quarter)																		
12. Procurement Activities for the current year																		
12.1 Conduct of Biddings/Alterna	bidding conducted/contracte	60	6	18	15	17	1	50	139.00%	83.00%	50,000.00	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
	purchase order issued (no.)																	
12.2 Compliance to PHILGEPS co	certification issued (n	1	-	1	-	-	-	1	0.00%	100.00%	10,000.00	6,650.00	6,650.00	6,650.00	6,650.00	67%	67%	
DISTRICT 2 - PENRO		1									10,000.00	6,650.00	6,650.00	6,650.00	6,650.00			
6.Fiscal Collection																		
OR issued	-officials Receipt (O.R.) issued (no.)	2,200	183	1,100	265	266	342	1,668	152.00%	76.00%	55,000.00	3,000.00	32,600.00	4,533.34	32,600.00	59%	59%	
DISTRICT 2 - PENRO		300	50	150	30	12	25	142	47.00%	24.00%	16,136.36		7,200.00	700.00	7,200.00	45%	45%	
DISTRICT 1 - CENRO MID.		750	67	375	50	61	87	417	104.00%	52.00%	15,340.91	2,000.00	11,400.00	2,000.00	11,400.00	74%	74%	
DISTRICT 3 - CENRO MAT.		1,150	67	575	185	193	230	1,109	277.00%	139.00%	23,522.73	1,000.00	14,000.00	1,833.34	14,000.00	60%	60%	
7.Budget/Accounting																		
a. Preparation of Financial Plan		1		1				1	0.00%	100.00%								
DISTRICT 2 - PENRO	Financial Plan	1		1				1	0.00%	100.00%	20,000.00		17,000.00		17,000.00	85%	85%	
b. Voucher and payroll indexed & p	-voucher and payroll	2,000	167	1,000	301	133	347	1,591	191	80	40,000.00		15,440.50		15,440.50	39%	39%	
DISTRICT 2 - PENRO																		
b. Submission of Reports																		
DISTRICT 2 - PENRO	-Financial report prepared and																	
• Budget and Financial Accountabil	submitted (no.)																	
report (BFAR)		32	8	16			8	16	100%	100%	50,000.00	-	23,440.50	-	23,440.50	47%	47%	
- BFAR No. 1			1	2			1	2	100%	100%	26,000.00		15,220.25		15,220.25	59%	59%	
- FAR No. 1			1	2			1	2	100%	100%	24,000.00		8,220.25		8,220.25	34%	34%	
• BFAR NO. 1			1	2			1	2	100%	100%								
•BFAR NO. 1A			1	2			1	2	100%	100%								
• BFAR NO. 1B			1	2			1	2	100%	100%								
• BFAR NO. 2			1	2			1	2	100%	100%								
• BFAR NO. 2A			1	2			1	2	100%	100%								
• BFAR No. 4			1	2			1	2	100%	100%								
• BFAR No. 5																		
• BFAR No. 6																		
c. Summary of Performance	PENROs consulted rev	12	1	6	1	1	1	6	100	100.00%	20,000.00	-	10,349.25	-	10,349.25	52%	52%	
	financial utilization reports (Monthly)																	
DISTRICT 2 - PENRO											20,000.00		10,349.25		10,349.25	52%	52%	
d. Monitoring of Compliance to Audit Findings (CAAR/AOM) (2nd&4th)	Compliance monitoring report	2	-	1	-	-	1	1	100	50	35,000.00	-	11,711.25	-	11,711.25	33%	33%	
DISTRICT 2 - PENRO											35,000.00		11,711.25		11,711.25			
e. Financial Reconciliation & Closing of Book/Quarterly (1st & 3rd)	Workshop attended Report submitted (No.)	2	-	1	-	-	1	2	200	100	30,000.00	- .00	8,971.25	- .00	8,971.25	30%	30%	
DISTRICT 2 - PENRO											30,000.00		8,971.25		8,971.25			
f. Preparation and Submission of Financial Reports	Report submitted to COA PENRO Report submitted to COA (no.)										20,000.00	-	1,220.25	-	1,220.25	6%	6%	
f.a. Monthly trial balance		12	1	6	1	1	1	6	100	50	20,000.00		1,220.25		1,220.25			
DISTRICT 2 - PENRO																		
G. Hiring of Administrative Assistant	Admin. Asst. hired (no	4	4	4	4	4	4	5	100	50	850,000.00	- .00	389,576.00	64,929.00	389,575.66	46%	46%	

(under PENRO Accountant & Budget Officer) and PENRO Planning officer)																													
**semestral (Contract)																													
DISTRICT 2 - PENRO												850,000.00		389,576.00	64,929.00	389,575.66	46%	46%											
8. Cashiering	Advises prepared (no.)	110	9	28	53	47	35	259	471	235	15,000.00	3,918.00	6,617.00	3,918.00	6,617.00	44%	44%												
DISTRICT 2 - PENRO												15,000.00	3,918.00	6,617.00	3,918.00	6,617.00													
9. Top Management acted upon (quarterly report)																													
DISTRICT 2 - PENRO												3,100	258	1550	619	362	597	5,134	331	166	50,000.00	1,500.00	28,905.00	2,300.00	28,905.00	58%	58%		
DISTRICT 2 - PENRO												acted upon (no.)	1,100	92	550	111	109	161	2,910	529	265	17,741.94		13,308.00	800.00	13,308.00	75%	75%	
DISTRICT 1 - CENRO MID.												1,000	83	500	337	160	183	1,370	274	137	16,129.03	1,500.00	11,600.00	1,500.00	11,600.00	72%	72%		
DISTRICT 3 - CENRO MAT.												1,000	83	500	171	93	253	854	171	85	16,129.03		3,997.00		3,997.00	25%	25%		
10. Conduct of Management Conference	Conference conducted Report submitted (no.)	4	1	1	-	1	0	2	100%	50%	200,000.00	30,650.00	95,673.00	30,650.00	95,673.00	48%	48%												
DISTRICT 2 - PENRO												200,000.00	30,650.00	95,673.00	30,650.00	95,673.00	48%	48%											
14. Full-time Delivery Unit (FDU)	report monitored/rev	12	3	6	-	-	3	6	100%	100%	40,000.00	4,200.30	8,140.30	4,200.30	8,140.30	20%	20%												
DISTRICT 2 - PENRO												4	1	2	-	-	1	2	100%	100%	13,333.34	2,200.30	2,200.30	2,200.30	2,200.30	17%	17%		
DISTRICT 1 - CENRO MID.												4	1	2	-	-	1	2	100%	100%	13,333.33		940.00		940.00	7%	7%		
DISTRICT 3 - CENRO MAT.												4	1	2	-	-	1	2	100%	100%	13,333.33	2,000.00	5,000.00	2,000.00	5,000.00	38%	38%		
6. Health and Wellness:																					300,000.00	81,930.00	84,430.00	81,930.00	84,430.00	28%	28%		
6.1 Mental Health Awareness Activity	Learning event conducted Report submitted (no.)	3																											
DISTRICT 2 - PENRO																					300,000.00	81,930.00	84,430.00	81,930.00	84,430.00				
SUPPORT TO OPERATIONS																													
DATA Network Infrastructure Dev. And Mgt.																													
Intensified Maintenance of ICT Equipments and Information System (Hardware & Software)																													
DISTRICT 2 - PENRO												85% uptime	85	85	85	100	100	100	100	118	118								
1. APPLICATION DATA BASED													3	3	3	3	3	3	3	3	100	100	18,000.00	1,000.00	13,000.00	1,000.00	13,000.00	72%	72%
DISTRICT 2 - PENRO												-Systems database maintained (no.)	3	3	3	3	3	3	3	3	100	100	18,000.00	1,000.00	13,000.00	1,000.00	13,000.00	72%	72%
2. MGT./MAINT. OF ICT RESOURCES/ FACILITIES other Info System																													
DISTRICT 2 - PENRO												-Website Maintained	1	1	1	1	1	1	1	1	100	100	20,000.00	500.00	12,379.00	500.00	12,379.00	62%	62%
INTERNET CONNECT. MAINTAINED/																													
DISTRICT 2 - PENRO												-Internet connectivity/	6	6	6	6	6	6	6	6	100	100	51,000.00	2,499.99	32,316.99	2,499.99	32,316.99	63%	63%
DISTRICT 1 - CENRO MID.												2	2	2	2	2	2	2	2	100	100	17,000.00	833.33	11,833.33	833.33	11,833.33	70%	70%	
DISTRICT 3 - CENRO MAT.												2	2	2	2	2	2	2	2	100	100	17,000.00	833.33	6,833.33	833.33	6,833.33	40%	40%	

Server Room Maintained /operatic		1	1	1	1	1	1	1	100	100	60,000.00		500.00	44,250.00	500.00	44,250.00	74%	74%
DISTRICT 2 - PENRO											60,000.00		500.00	44,250.00	500.00	44,250.00	74%	74%
VOIP maintained / operationalized / monitored (no.)		3	3	3	3	3	3	3	100	100	12,000.00		500.00	5,500.00	500.00	5,500.00	46%	46%
DISTRICT 2 - PENRO		1	1	1	1	1	1	1	100	100	4,000.00		500.00	1,500.00	500.00	1,500.00	38%	38%
DISTRICT 1 - CENRO MID.		1	1	1	1	1	1	1	100	100	4,000.00			1,000.00		1,000.00	25%	25%
DISTRICT 3 - CENRO MAT.		1	1	1	1	1	1	1	100	100	4,000.00			3,000.00		3,000.00	75%	75%
SAFETY/SECU. EQUIPMENT MAINT	-Safety and Security System equipment maintained/operationalized/monitored (no.)										15,000.00		-	8,750.00	-	8,750.00	58%	58%
DISTRICT 2 - PENRO		29	29	29	29	29	29	29	100.00%	100.00%	7,241.38			4,750.00		4,750.00	66%	66%
DISTRICT 1 - CENRO MID.		14	14	14	14	14	14	14	100.00%	100.00%	3,103.45			1,000.00		1,000.00	32%	32%
DISTRICT 3 - CENRO MAT.		6	6	6	6	6	6	6	100.00%	100.00%	4,655.17			3,000.00		3,000.00	64%	64%
4. Statistical Activities		9	9	9	9	9	9	9	100	100								
5. Coordination/linkages on statistical Activities	Report Submitted(No.)	1									10,000.00		-	8,000.00	-	8,000.00	80%	80%
DISTRICT 2 - PENRO											10,000.00			8,000.00		8,000.00		
d. Updating of Provincial ENR Stat by Sectoral	ENR Statistical Profile	1	-	-	-	-	-	-	-	-	20,000.00		3,048.00	17,000.00	3,048.00	17,000.00	85%	85%
DISTRICT 2 - PENRO											20,000.00		3,048.00	17,000.00	3,048.00	17,000.00	85%	85%
5. Thematic Maps Generated	One control map updated	1	1	1	-	-	1	1	100	100	25,000.00		1,500.00	9,500.00	1,500.00	9,500.00	38%	38%
DISTRICT 2 - PENRO		1	1	1	-	-	1	1	100	100.00%	8,333.34		500.00	6,500.00	500.00	6,500.00	78%	78%
DISTRICT 1 - CENRO MID.		1	1	1	-	-	1	1	100	100.00%	8,333.33		500.00	1,500.00	500.00	1,500.00	18%	18%
DISTRICT 3 - CENRO MAT.		1	1	1	-	-	1	1	100	100.00%	8,333.33		500.00	1,500.00	500.00	1,500.00	18%	18%
6. Operation/Maintenance of Enhanced Forestry	Updated Forestry Statistics available on-line	1	1	1	-	-	1	1	100	100	24,000.00		500.00	15,500.00	2,000.00	15,500.00	65%	65%
Information System (e-FIS)	Newly approved forest tenure/ CTPO records created, reviewed and submitted	1		1	-	-	1	1	100	100								
DISTRICT 2 - PENRO			1	1	-	-	1	1	100	100								
DISTRICT 1 - CENRO MID.	Newly approved forest tenure/ CTPO records created, reviewed and submitted	1		1	-	-	1	1	100	100								
DISTRICT 3 - CENRO MAT.		1		1	-	-	1	1	100	100								
	Newly approved forest tenure/ CTPO records created, reviewed and submitted online to PENRO for																	
7. Attendance to ICT Training	ICT Training attended	2	1	1	-	-	1	1	100.00%	50.00%	20,000.00		-	6,780.00	-	6,780.00	34%	34%
DISTRICT 2 - PENRO											20,000.00			6,780.00		6,780.00		
Prod. And Dissemination of Tech. and Popular Materials in the																		
1. Technical & popular materials produced & disseminated.																		
2. Developing, producing and disseminating media print, broadcast and audio-visual materials																		
a1) Broadcast:	Broadcast (no.)																	
DISTRICT 2 - PENRO																		

Production and airing of Radio Plug	radio plugs produced	100	50	50	-	-	-	156	312.0%	312.0%	120,000.00	-	71,500.00	25,500.00	71,500.00	60%	60%	
DISTRICT 2 - PENRO											120,000.00		71,500.00	25,500.00	71,500.00	60%	60%	
a3) Print Materials:	Print Materials (no.)	300	-	-	-	-	280	280	187.0%	93.0%	25,000.00	7,260.00	20,000.00	7,260.00	20,000.00	80%	80%	
- newsletter																		
- flyer/brochure																		
- ENR Books																		
- IEC materials																		
a4) Promotional materials produced	Promotional materials produced (no)										12,000.00	787.00	7,787.00	787.00	7,787.00	65%	65%	
- Tarpaulins/streamers																		
DISTRICT 2 - PENRO		20	5	5	-	-	11	24	200	120	12,000.00	787.00	7,787.00	787.00	7,787.00			
PENRO Kidapawan		8	2	2	-	-	5	9	225	113								
CENRO Midsayap		6	2	2	-	-	3	7	175	117								
CENRO Matalam		6	1	1	-	-	3	8	200	133								
4. Conduct IEC meetings, press conference and dialogues relevant to the promotional of regional activities																		
- IEC meetings/orientation	editorial materials produced	2	-	-	-	-	1	3	7	700.0%	350.0%							
DISTRICT 2 - PENRO												20,000.00	1,000.00	13,280.00	1,000.00	13,280.00	66%	66%
c1) Press/Photo Releases																		
(Public Information)																		
DISTRICT 2 - PENRO	editorial materials produced	12	3	3	-	-	14	23	383	192	20,000.00	2,000.00	5,385.00	2,000.00	5,385.00	27%	27%	
PENRO Kidapawan		4	1	1	-	-	4	7	350	175	6,666.67		1,000.00		1,000.00	15%	15%	
CENRO Midsayap		4	1	1	-	-	8	9	450	225	6,666.67		1,000.00		1,000.00	15%	15%	
CENRO Matalam		4	1	1	-	-	2	7	350	175	6,666.67	2,000.00	3,385.00	2,000.00	3,385.00	51%	51%	
6. Managing official social media accounts such as FB, Twitter, Youtube and Instagram																		
c) Content management of	approved documents	12	1	6	1	1	1	6	100.0%	50.0%								
Regional DENR Website	updated/posted in DENR website (no.)																	
DISTRICT 2 - PENRO												40,000.00	21,000.00		21,000.00	53%	53%	
I. FORM, N/ MON. of ENR SECTOR POLICIES PLANS, PROGRAMS AND PROJECTS																		
I. Preparation and Updating Climate Resilient Plans																		
1. Forest Land Use Planning																		
a. Drafting/Formulation of FLUP																		
	FLUP finalized compliance	1	1	1	-	-	1	1	100	100								
	guidelines and served as guide in the effective management of the area																	
B. LGU adoption of FLUP Phase (Year)	Finalized FLUP adopted	2	-	-	-	-	-	2	100	100	100,000.00	31,120	51,096	31,120	51,096	51%	51%	

DISTRICT 1 - CENRO MID.		1		-	-			1	100	100		50,000.00													MDC Resolution no. 02-2023 dated January 13, 2023 and SB Resolution no. 04-2023 dated January 26, 2023.	
DISTRICT 3 - CENRO MAT.		1		-	-			1	100	100		50,000.00													-MDC Resolution with the minutes of the meeting & indorsement to SB for issuance of SB Res. for adoption.	
2. Preparation of simplified Comm Management Framework (CRMF) and Five-Year Work Plan (FYWP)	CRMF and FYWP review compliance with existing guidelines, and affirmed and approved (no)	1	1	1	-			1	-	-		80,000.00	8,000.00	13,500.00	8,000.00	13,500.00	17%	17%							Wilestone activity as follows: Conducted PO officer's	
DISTRICT 3 - CENRO MAT.		1	1	1	-			-	-	25		80,000.00	8,000.00	13,500.00	8,000.00	13,500.00										
2. Forest Products Utilization and Price Monitoring	price data gathered, processed, summarized 12 reports submitted to RO (no)	4	1	2	-		1	2	100	50		40,000.00	4,000.00	21,904.00	4,000.00	21,904.00	55%	55%								
DISTRICT 2 - PENRO		4	1	2	-		1	1	100	100																
DISTRICT 1 - CENRO MID.	price data gathered, processed	4	1	2	-		1	1	100	100		20,000.00	1,500.00	11,000.00	1,500.00	11,000.00	55%	55%								
DISTRICT 3 - CENRO MAT.		4	1	2	-		1	1	100	100		20,000.00	2,500.00	10,904.00	2,500.00	10,904.00	55%	55%								
4. Forestry Statistical Reporting System	-Forestry statistical reports processed by CENRO (no.)	4	1	2	-		2	2	100	100		20,000.00	1,000.00	3,970.00	1,000.00	3,970.00	20%	20%								
	-includes the production and disposal of forest products (i.e. logs, lumber, veneer, plywood), issuances of approved forestry license/permits, and employment																									
	-CENRO forestry statistical report validated on ground, consolidated and analyzed by PENRO (no.)																									
	-Statistical report validated on ground, consolidated, analyzed and submitted																									
DISTRICT 2 - PENRO		4	1	2	-		1	2	100	50		6,666.66		2,970.00		2,970.00	45%	45%								
DISTRICT 1 - CENRO MID.		4	1	2	-		1	2	100	50		6,666.67						0%	0%							
DISTRICT 3 - CENRO MAT.		4	1	2	-		1	2	100	50		6,666.67	1,000.00	1,000.00	1,000.00	1,000.00	15%	15%								
II. PLANNING AND MGT.																										
1. Preparation and Review of																										
● Preparation of FY 2024 Budget Proposal	FY 2024 Budget Proposal reviewed/evaluated and submitted (no.)	1																								
- Conduct of Roll-out																										
- Updating of Forward Estimates (FE)																										
- Updating of the ENR Medium Term Plan																										
- Consultative workshop w/ CENROs, PENROs and Regional Office																										
- BP presentation to CSO and RDC																										
DISTRICT 2 - PENRO		1	-	1	-			1	100	100		130,000.00		85,715.00		85,715.00	66%	66%								
● Preparation of FY 2024 Work and Financial Plan																										
- PENRO/Sectoral Consultation																										
- Pre-programming Workshop																										
- National Reprogramming Workshop																										
- WFP Review and Finalization																										
DISTRICT 2 - PENRO (4th quarter)												120,000.00		35,000.00		35,000.00	29%	29%								

2. MONITORING & EVALUATION OF ACCOMPLISHMENTS	-PENRO and CENRO monitored (no.) reports submitted	3	3	3	3	3	3	3	100	100	250,000.00			110,643.16	- .00	110,643.16	44%	44%	
DISTRICT 2 - PENRO		3	3	3	3	3	3	3			150,000.00			91,366.16		91,366.16	61%	61%	
DISTRICT 1 - CENRO MID.		3	3	3	3	3	3	3			50,000.00			11,007.00		11,007.00	22%	22%	
DISTRICT 3 - CENRO MAT.		3	3	3	3	3	3	3			50,000.00			8,270.00		8,270.00	17%	17%	
3. Attendance to Training	No. of Workshop/Meeting attended (no.)	3	1	1			2	2	-	-	70,000.00		-	27,241.00	-	27,241.00	39%	39%	
<i>***To include other Statistical Activities</i>																			
DISTRICT 2 - PENRO		1	1	1			2	2	100	66.67%	70,000.00			27,241.00		27,241.00			
DISTRICT 1 - CENRO MID.		1																	
DISTRICT 3 - CENRO MAT.		1																	
4. Hiring of Support staff	No. of service hired (no.)	2	2	2	2	2	2	2	100	100	444,000.00		- .00	222,000.00	37,000.00	222,000.00	50%	50%	
DISTRICT 1 - CENRO MID.		1	1	1	1	1	1	1	100	100	222,000.00			111,000.00	18,500.00	111,000.00	50%	50%	
DISTRICT 3 - CENRO MAT.		1	1	1	1	1	1	1	100	100	222,000.00			111,000.00	18,500.00	111,000.00	50%	50%	
A.03.g. ENFORCEMENT OF LAWS, RULES AND REGULATIONS																			
1. Forest Products Utilization and Land Use Regulation																			
a. Compliance monitoring of existing agreements and permit		14	4	6			5	7	100	50	294,000.00		8,520.00	87,319.00	8,520.00	87,319.00	30%	30%	
	tenurial instrument holders assessed/evaluated with categorical recommendation (no.) - CBFMA																		
DISTRICT 1 - CENRO MID.		5	1	2			2	3	100	60	105,000.00		2,785.00	30,664.00	2,785.00	30,664.00	29%	29%	
DISTRICT 3 - CENRO MAT.		9	3	4			3	4	100	44	189,000.00		5,735.00	56,655.00	5,735.00	56,655.00	30%	30%	
b. IFMA, SIFMA, FLGLA, FLAG, SLI	100 % tenure holders compliance to terms and conditions of the Agreement and forestry laws, rules and regulations	23	7	12			7	12	100	52	486,000.00		33,350.00	158,385.00	33,350.00	158,385.00	33%	33%	
DISTRICT 3 - CENRO MAT.											486,000.00		33,350.00	158,385.00	33,350.00	158,385.00	33%	33%	
b. Assessment of CSCs (devolved C	expiring, outside CBFMA	468	117	234			119	237	101	51	1,685,000.00		144,723.37	610,714.37	164,723.37	610,714.37	36%	36%	
	- Individual CSC holders summary report submitted by CE indicating reasons for such and region on their indicating reasons																		
	- CSC assessed with report submitted by C/PENRO indicating categorical recommendation by the Team shall submit to FMB summary indicating reasons for such and region on their indicating reasons																		

taken by the region on their recor																			
DISTRICT 1 - CENRO MID.		234	58	117		60	119			842,500.00		78,814.87	363,082.37	98,814.87	363,082.37	43%	43%		
DISTRICT 3 - CENRO MAT.		234	59	117		59	118			842,500.00		65,908.50	247,632.00	65,908.50	247,632.00	29%	29%		
3. Community-Based Program (CBP) Y1	No. of POs (with TM n	3	3	3						750,000.00		40,004.87	376,674.87	80,671.54	376,674.87	50%	50%		
<i>Phase 1 (1st Quarter of Year 1) - 50%</i>	organized																		
<i>1. IEC about the Program</i>																			
<i>2. Linkaging the Community to other stake-holders organizations (Public and Private)</i>																			
<i>Phase 2 (2nd-4th Quarter of Year 1) - 50%</i>																			
<i>3. Identification of Community-Based Areas</i>																			
<i>4. PO Formation</i>																			
4. Performance Evaluation of Tenured Areas	100% of tenurial instr	3	1	1		1	1	100	300	180,000.00		9,767.86	34,767.86	9,767.86	34,767.86	19%	19%		
	evaluated with categ																		
	-extent of area covered by TI evaluat																		
	and report submitted (no.)																		
	-extent of area evaluated Indicated																		
	-Pertinent documents reviewed and																		
	-Performance Evaluation report wit																		
	-Performance Evaluation report rev																		
	with categorical recommendation a																		
	-Performance Evaluation report rev																		
	with categorical recommendation a																		
DISTRICT 1 - CENRO MID.		2	1	1						120,000.00		2,383.93	27,383.93	2,383.93	27,383.93	23%	23%		
DISTRICT 3 - CENRO MAT.		1								60,000.00		7,383.93	7,383.93	7,383.93	7,383.93	12%	12%		
7. Processing of cutting/ harvesting permits and WPP	100% of areas applic	3	1	1		2	2	200	67	63,000.00		- .00	15,849.00	- .00	15,849.00	25%	25%		
	harvesting permits inspected																		
	validated with report submitted																		
DISTRICT 1 - CENRO MID.		1								21,000.00								0%	0%
DISTRICT 3 - CENRO MAT.		2	1	1		2	2	200	100	42,000.00			15,849.00		15,849.00	38%	38%		
• Menu 2.5																			
Construction of storage facilities fo	Storage facility constr	1								2,000,000.00		- .00	- .00	- .00	- .00	0%	0%		
apprehended / confiscated forest p																			
only when needed with full justification																			
DISTRICT 1 - CENRO MID.		1								2,000,000.00									
MENU 3																			
Active Collaboration and Involvement of Forest Communities and other Stakeholders in Forest Protection and Law Enforcement undertakings																			

Conducted signing and approval of Protected Area Community Based Resource Management

• Menu 3.1																		
Activate/revitalize MFPCs, individual/group deputized (no.)	individual/group volu deputized (no.)	4	2	2		1	2	100	50	240,000.00		35,216.00	111,526.00	31,208.00	111,526.00	46%	46%	
<i>-orientations, seminars, symposium</i>																		
DISTRICT 1 - CENRO MID.																		
		2	1	1		1	1	100	50	120,000.00		25,008.00	51,509.00	21,000.00	51,509.00	43%	43%	
DISTRICT 3 - CENRO MAT.																		
		2	1	1			1	100	50	120,000.00		10,208.00	60,017.00	10,208.00	60,017.00	50%	50%	
MENU 4																		
Undertake capacity building to DE their skills and competence or effe plantations for biodiversity conse																		
Menu 4.3																		
Technical trainings for DENR persc		1	1	1		1	1	100	100	60,000.00		- .00	60,000.00	- .00	60,000.00	100%	100%	
<i>-Intelligence, Surveillance and Enf</i>																		
<i>-Forest Law Enforcement with gur</i>																		
<i>-Forest Fire Management (prevent</i>																		
<i>-Forest Pests and Diseases</i>																		
<i>-Drone Image and Analysis</i>																		
<i>-Wood Identification</i>																		
<i>-Continous capacity building in sup</i>																		
<i>- Other Technical Trainings</i>																		
DISTRICT 2 - PENRO																		
										60,000.00			60,000.00		60,000.00			
MENU 5																		
Sustain a well-planned Information, Education and Comm campaign region-wide down to CE																		
• Menu 5.1																		
meetings conducted		4	2	2		3	4	100	100	120,000.00		7,460.39	57,135.03	7,460.39	57,135.03	48%	48%	
Involvement of forest communities in forest protection works																		
<i>- Conduct of IEC</i>																		
<i>- forest community dialogue</i>																		
<i>- Surveillance</i>																		
DISTRICT 1 - CENRO MID.																		
		2	1	1		1	2	100	100	60,000.00		1,149.50	25,270.73	1,149.50	25,270.73	42%	42%	
DISTRICT 3 - CENRO MAT.																		
		2	1	1		2	2	100	100	60,000.00		6,310.89	31,864.30	6,310.89	31,864.30	53%	53%	
MENU 6																		
Consistent apprehension, & mandatory administrative adjudication and confiscation of undocumented forest products and including conveyanc																		
• Menu 6.1																		
6.1 Apprehension of undocumente	Volume (bd.ft.) of apprehended undocumented forest products	4,000	2,000	2,000		846.68	261.00	1,107.68	13	28	400,000.00		73,324.73	193,413.04	73,324.73	193,413.04	48%	48%
68	including NTFPs with incidence reports submitted to EMB																	
equipment and other implements																		
including least of burden																		
DISTRICT 1 - CENRO MID.																		
		2,000	1,000	1,000		261	261	26	13	200,000.00		10,297.45	86,300.96	10,297.45	86,300.96	43%	43%	
DISTRICT 3 - CENRO MAT.																		
		2,000	1,000	1,000		846.68	846.68	-	42	200,000.00		63,027.28	107,112.08	63,027.28	107,112.08	54%	54%	

	No. of vehicles, equipment and other implements apprehended thru channels with incidence reports submitted to OUFO cc FMB	2	2	2															
DISTRICT 1 - CENRO MID.		1	1	1															
DISTRICT 3 - CENRO MAT.		1	1	1															
● Menu 6.2																			
Hauling of apprehended forest products and vehicles/implements to CENRO or any nearest Government Office	Volume (bd ft) of the apprehended forest products hauled to CENRO Office or any nearest Government Office with incidence report submitted to OUFO cc FMB	4,000	2,000	2,000	846.68	2,318	3,164.68	79	600,000.00	54,657.54	257,132.54	74,756.94	257,132.54	43%	43%				
DISTRICT 1 - CENRO MID.		2,000	1,000	1,000		2,318	2,318		300,000.00	13,678.36	91,178.36	22,177.76	91,178.36	30%	30%				
DISTRICT 3 - CENRO MAT.		2,000	1,000	1,000	846.68		846.68	42	300,000.00	40,979.18	165,954.18	52,579.18	165,954.18	55%	55%				
	No. of apprehended vehicles, equipment and other implements hauled channels with incidence reports to OUFO cc FMB	2	2	2															
DISTRICT 1 - CENRO MID.		1	1	1															
DISTRICT 3 - CENRO MAT.		1	1	1															
● Menu 6.3																			
Immediate administrative and adjudication proceedings of apprehended forest products including conveyances	administrative adjudication report carried out within the prescription period (no.)	4	2	2		2	2	100	50	480,000.00	12,667.18	137,711.62	19,167.18	137,711.62	29%	29%			
DISTRICT 1 - CENRO MID.		2	1	1		1	1	100	50	240,000.00	1,000.00	25,491.44	1,000.00	25,491.44	11%	11%			
DISTRICT 3 - CENRO MAT.		2	1	1		1	1	100	50	240,000.00	11,667.18	112,220.18	18,167.18	112,220.18	47%	47%			
● Menu 7.1																			
Support to investigation, filing and prosecution of criminal complaints	report endorsed to of Operation cc FMB with action taken (no.)	2	1	1		4	4	400	200	400,000.00	103,879.18	216,379.18	112,379.18	216,379.18	54%	54%			
*for implementing PENRO report endorsed to regional office with actions taken (no)	*report endorsed to OUFO cc FMB with actions taken (no)																		
PENRO						1	1												
DISTRICT 1 - CENRO MID.		1	1	1		1	1	100	100	200,000.00	22,500.00	92,000.00	31,000.00	92,000.00	46%	46%			
DISTRICT 3 - CENRO MAT.		1				2	2		200	200,000.00	81,379.18	124,379.18	81,379.18	124,379.18	62%	62%			
● Menu 7.2																			
Hiring of Legal Officers	Legal Officers hired (for augmentation)	2	2	2	2	2	2	100	100	666,000.00	- .00	333,000.00	55,500.00	333,000.00	50%	50%			
- Attorney III																			
- Legal Researcher I																			

Justification reports were submitted by CENROs. No

Justification reports were submitted by CENROs. No vehicles, equipment and other

4th quarter target

- Legal Assistant II																			
DISTRICT 1 - CENRO MID.		1	1	1	1	1	1	1			333,000.00			166,500.00	27,750.00	166,500.00	50%	50%	
DISTRICT 3 - CENRO MAT.		1	1	1	1	1	1	1			333,000.00			166,500.00	27,750.00	166,500.00	50%	50%	
● Menu 8.2																			
Fireline establishment (to include NGP graduated project)	Fireline established (ha.)	100	100	100			100	100			200,000.00		88,615.00	143,615.00	88,615.00	143,615.00	72%	72%	
Establishment of Firelines -with Geo-tagged pictures of sites (To include graduated NGP project)																			
DISTRICT 1 - CENRO MID.		50	50	50			50	50			100,000.00		80,000.00	80,000.00	80,000.00	80,000.00	80%	80%	
DISTRICT 3 - CENRO MAT.		50	50	50			50	50			100,000.00		8,615.00	63,615.00	8,615.00	63,615.00	64%	64%	
● Menu 10.1																			
Operationalization of Lawin System																			
a. Hiring of FPOs	Forest protection officer	4	4	4	4	4	4	4	100	100	408,000.00		-	204,000.00	34,000.00	204,000.00	50%	50%	
-Patrols conducted (no)																			
-Distance Patrolled (km)																			
-Reports submitted with at least 75% of the observed threats actions taken (no)																			
-Quarterly Patrol Plan endorsed to the Regional Office (no.)																			
DISTRICT 1 - CENRO MID.		2	2	2	2	2	2	2			204,000.00			102,000.00	17,000.00	102,000.00	50%	50%	
DISTRICT 3 - CENRO MAT.		2	2	2	2	2	2	2			204,000.00			102,000.00	17,000.00	102,000.00	50%	50%	
b. Daily Allowances (TEVs) (10 km /month/team)	Patrol route prepared &	1,440	120	720	98.58	152.66	112.72	731.93	130	51	1,073,000.00		161,379.00	504,065.00	161,379.00	504,065.00	47%	47%	
DISTRICT 1 - CENRO MID.		600	50	300	34.77	51.26	60.56	264.35	126	44	447,083.00		21,289.50	204,032.50	21,289.50	204,032.50	46%	46%	
DISTRICT 3 - CENRO MAT.		840	70	420	63.81	101.40	52.16	467.58	132	56	625,917.00		140,089.50	300,032.50	140,089.50	300,032.50	48%	48%	
Reports submitted with at least 75% of the observed threats actions taken (no.)		12	1	6	1	1	1	6	100	50									
DISTRICT 1 - CENRO MID.		12	1	6	1	1	1	6											
DISTRICT 3 - CENRO MAT.		12	1	6	1	1	1	6											
Quarterly patrol plan endorsed to FMB		4	1	2			1	2	100	50									
DISTRICT 1 - CENRO MID.		4	1	2			1	2											
DISTRICT 3 - CENRO MAT.		4	1	2			1	2											
PROTECTED AREAS WILDLIFE, COASTAL AND FOREST RESOURCES MANAGEMENT AND ENFORCEMENT OF PA WILDLIFE & CAVE																			

1. Processing/Issuance of Permits	Wildlife permit applications acted upon within the number of days as prescribed by the law (no.)	2	1	1			4	400	200		9,000.00		- .00	3,500.00	- .00	3,500.00	39%	39%
DISTRICT 1 - CENRO MID.		1									4,500.00						0%	0%
DISTRICT 3 - CENRO MAT.	LTP: 1-2 days	1	1	1			4				4,500.00			3,500.00		3,500.00	78%	78%
	-CWR: 7 days																	
b. Compliance Monitoring of CWR & WFP	100% of the holders of Wildlife Farm Permit (WFP) in the region monitored relative to their compliance with the terms and conditions of the wildlife permit	1	1	1			1	1	100	100	38,000.00		9,000.00	11,000.00	8,000.00	11,000.00	29%	29%
DISTRICT 1 - CENRO MID.		1	1	1			1	1	100	100	4,222.22						0%	0%
DISTRICT 3 - CENRO MAT.											33,777.78		9,000.00	11,000.00	8,000.00	11,000.00	33%	33%
	100% of the holders of Certificate of Wildlife Registration (CWR) in the Region monitored relative to their compliance with the terms and conditions of the wildlife permit																	
PENRO		8	8	8			10	10	125	125								
DISTRICT 1 - CENRO MID.		1	1	1			1	1	100	100								
DISTRICT 3 - CENRO MAT.		7	7	7			9	9	129	129								
9 . Revenues Generation	Revenues Generated (Php)	2,489,000	206,583	1,244,500	36,049	2,060,650	49,997	2,302,420										
FMS		2,388,000	198,999	1,194,000.00	26,914	2,049,985	36,097	2,228,470	27	93								
DISTRICT 2 - PENRO		1,800,000	150,000	900,000		1,977,869		1,977,869	1,319	110								
DISTRICT 1 - CENRO MID.		88,000	7,333	44,000	2,258	4,222	2,285	27,905	50	32								
DISTRICT 3 - CENRO MAT.		500,000	41,666	250,000	24,656	67,894	33,812	222,696	120	45								
LMS																		
B.1 OTHERS (certification, filing and inspection fee)		100,000	7,500	50,000	8,735	10,615	13,600	72,450	187	72								
DISTRICT 2 - PENRO		20,000	833	10,000	2,000	1,350	1,200	8,150	60	41								
DISTRICT 1 - CENRO MID.		40,000	3,333	20,000	2,485	3,690	4,950	34,175	228	85								
DISTRICT 3 - CENRO MAT.		40,000	3,333	20,000	4,250	5,575	7,450	30,125	177	75								
PAWS/EMS		1,000	83	500	400	50	300	1,500	480	150								
DISTRICT 1 - CENRO MID.		500	42	250	100		100	400	480	80								
DISTRICT 3 - CENRO MAT.		500	42	250	300	50	200	1,100	480	220								
Miscellaneous Income (Hostel/Penalties/etc)					6,000	7,167	5,000	44,667										
DISTRICT 2 - PENRO																		
3. DEPUTATION and MOBILIZATION of WEO	WEOS deputized/mobilized Reports submitted (no.)	20	20	20				28	140	-	80,000.00		12,000.00	18,221.05	12,000.00	18,221.05	23%	23%

There is newly issued CWR hold

DISTRICT 1 - CENRO MID.		10	10	10				10	100	-	40,000.00		10,000.00	14,000.00	10,000.00	14,000.00	35%	35%
DISTRICT 3 - CENRO MAT.		10	10	10				18	180	-	40,000.00		2,000.00	4,221.05	2,000.00	4,221.05	11%	11%
	WES minutes were monthly report (no.)	3	1	1				1	1	100	33							
DISTRICT 1 - CENRO MID.		3	1	1				1	1	100	33							
DISTRICT 3 - CENRO MAT.		3	1	1				1	1	100	33							
NATURAL RESOURCES CONSERVATION & DEV.																		
Protected Areas/Caves & Wetlands Development																		
II. For Proclaimed and Legislated PAs																		
1. Completion of Demarcation of B of Legislated PAs																		
2. Biodiversity Monitoring System	BMS transects monito	2	1	1				1	1	100	50	500,000.00	10,660.00	261,908.47	32,660.00	261,908.47	52%	52%
DISTRICT 2 - MANP		2	1	1				1	1	100	100	250,000.00	5,160.00	107,893.35	17,160.00	107,893.35	43%	43%
DISTRICT 1 - LANBA		2	1	1				1	1	100	100	250,000.00	5,500.00	154,015.12	15,500.00	154,015.12	62%	62%
2. PAMB Operation																		
PENRO	Minutes of meetings	8	2	4				1	3	100	38	700,000.00	5,000.00	312,388.00	41,284.68	312,388.00	45%	45%
DISTRICT 2 - MANP		4	1	2				1	2	100	50	350,000.00		174,433.50	24,951.34	174,433.50	50%	50%
DISTRICT 1 - LANBA		4	1	2					1	100	25	350,000.00	5,000.00	137,954.50	16,333.34	137,954.50	39%	39%
PENRO	PAMB Resolutions approved (no.)	20	5	10				19	24	100	120							
DISTRICT 2 - MANP		12	3	6				19	22	100	183							
DISTRICT 1 - LANBA		8	2	4					2	100	25							
c. Hiring of Project Support staff																		
	Project support staff	4	4	4	4	4	4	4	4	100	100	816,000.00	-	408,000.00	68,000.00	408,000.00	50%	50%
DISTRICT 2 - MANP		2	2	2	2	2	2	2	2			408,000.00		204,000.00	34,000.00	204,000.00	50%	50%
DISTRICT 1-LANBA		2	2	2	2	2	2	2	2			408,000.00		204,000.00	34,000.00	204,000.00	50%	50%
9. PAMO Operationalization																		
	PAMO staff/JOs hired	1	1	1	1	1	1	1	1	100	100	250,000.00	-	145,500.00	24,000.00	145,500.00	58%	58%
DISTRICT 2 - MANP		1	1	1	1	1	1	1	1			250,000.00		145,500.00	24,000.00	145,500.00	58%	58%
7. Ecotourism Management																		
a.2 Visitor Center/Tourism Facility																		
	PA facilities maintaine	1	1	1				1	1	100	100	150,000.00	-	68,000.00	5,000.00	68,000.00	45%	45%
DISTRICT 1 - LANBA		1	1	1								150,000.00		68,000.00	5,000.00	68,000.00	45%	45%
a.4 Information Center																		
	PA facilities maintaine	1										150,000.00	-	11,500.00	-	11,500.00	8%	8%
DISTRICT 1 - LANBA		1										150,000.00		11,500.00		11,500.00		
a.5 Monitoring Station																		
	PA facilities maintaine	2										300,000.00	-	22,111.00	-	22,111.00	7%	7%
DISTRICT 1- LANBA		1										150,000.00		14,111.00		14,111.00	9%	9%
DISTRICT 2 - MANP		1										150,000.00		8,000.00		8,000.00	5%	5%

semestral activity

Final schedule of the LKWHM-PAMB meeting is set on June 30.

Procurement of the IT items such as 14 pieces Foams and

CENRO MATALAM				0.0918	0.3320	2.6788	4.6209												
BY DISTRICT				6	26	99	195												
DISTRICT 1					2	10	20												
DISTRICT 2				1		2	7												
DISTRICT 3				5	24	87	168												
Area (has.)				0.2093	0.8919	3.9259	7.5814												
DISTRICT 1	(Hectares)				0.0604	0.3774	0.8364												
DISTRICT 2	(Hectares)			0.0325		0.1201	0.2816												
DISTRICT 3	(Hectares)			0.1768	0.8315	3.4284	6.4634												
Lot surveyed and approved (no.)				280	280	280	42	156	198	56	71	700,000.00	58,500.00	362,100.00	126,004.00	362,100.00	52%	52%	
DISTRICT 1 - CENRO MID.				140	140	140	42		42	-	30	350,000.00	17,625.00	213,386.00	60,377.00	213,386.00	61%	61%	
DISTRICT 3 - CENRO MAT.				140	140	140		156	156	111	111	350,000.00	40,875.00	148,714.00	65,627.00	148,714.00	42%	42%	
2 Agricultural Free Patents	Patents approved and transmitted																		
DISTRICT 2 - PENRO				56	6	6	3	24	6	116	833	207	84,000.00	1,500.00	29,000.00	1,500.00	29,000.00	35%	35%
DISTRICT 1 - CENRO MID.				28	3	3		1	5	44	833	157	42,000.00	750.00	21,500.00	750.00	21,500.00	51%	51%
DISTRICT 3 - CENRO MAT.				28	3	3	3	23	1	72	833	257	42,000.00	750.00	7,500.00	750.00	7,500.00	18%	18%
Area (has.)																			
PENRO				4.9995	18.4041	5.3966	116.3893												
CENRO MIDSAYAP					0.0600	0.6920	35.5297												
CENRO MATALAM				4.9995	18.3441	4.7046	80.8596												
BY DISTRICT				3	24	6	116												
DISTRICT 1					1	5	42												
DISTRICT 2				1	11	1	25												
DISTRICT 3				2	12		49												
Area (has.)				4.9995	18.4041	5.3966	116.3893												
DISTRICT 1					0.0600	0.6920	33.0129												
DISTRICT 2				1.9428	12.2410	4.7046	33.8199												
DISTRICT 3				3.0567	6.1031		49.5565												
Lot surveyed and approved (no.)				24	24	24		38	38	158	158	60,000.00	3,500.00	13,500.00	3,500.00	13,500.00	23%	23%	
DISTRICT 1 - CENRO MID.				12	12	12		22	22	183	183	30,000.00	2,875.00	9,000.00	2,875.00	9,000.00	30%	30%	
DISTRICT 3 - CENRO MAT.				12	12	12		16	16	133	133	30,000.00	625.00	4,500.00	625.00	4,500.00	15%	15%	
4.2 Special patents	Special Patents Issued (no.)																		
	Special Patent under Section 4 of																		
DISTRICT 2 - PENRO	RA 10023			15	1	2		5		13	300	87	53,000.00	9,250.00	19,250.00	9,250.00	19,250.00	36%	36%
DISTRICT 1 - CENRO MID.				8		1		4		9		113	28,267.00	4,625.00	14,625.00	4,625.00	14,625.00	52%	52%
DISTRICT 3 - CENRO MAT.				7	1	1		1		4	300	57	24,733.00	4,625.00	4,625.00	4,625.00	4,625.00	19%	19%
Area (has.)																			

Massive application pursuant to RA 11573.

PENRO						7.2086		16.9189										
CENRO MIDSAYAP						7.0873		13.8373										
CENRO MATALAM						0.1213		3.0816										
BY DISTRICT						5		13										
DISTRICT 1						3		8										
DISTRICT 2																		
DISTRICT 3						2		5										
(hectares)						7.2086		16.9189										
DISTRICT 1						6.0873		12.8373										
DISTRICT 2																		
DISTRICT 3						1.1213		4.0816										
5. Resolution of Land Claims and C																		
5.1) Resolution of Land Claims and Conflict Cases	ADR proceedings con with report submitted (no.)	8	2	2	1		1	4	100	50	88,000.00	6,000.00	18,000.00	6,000.00	18,000.00	20%	20%	
DISTRICT 1 - CENRO MID.		4	1	1			1	2	100	50	44,000.00	1,000.00	13,000.00	1,000.00	13,000.00	30%	30%	
DISTRICT 3 - CENRO MAT.		4	1	1	1			2	100	50	44,000.00	5,000.00	5,000.00	5,000.00	5,000.00	11%	11%	
7. Land Records Management																		
7.2) Updating of PLA from Alloca	Municipalities with c lists of Public Land Applications (PLA) encoded in LAMS PLA (no.)	3	3	3	3		4	4	133	133	600,000.00	10,570.00	257,325.00	44,070.00	257,325.00	43%	43%	
i. Completion for the updating of LA																		
ii. Linking of Digital Public Land App																		
iii. Scanning and encoding of new P																		
iv. Internet Service Providers subscrip																		
DISTRICT 2 - PENRO		1	1	1	1	1	1	1	100	100	200,000.00	3,570.00	75,570.00	15,570.00	75,570.00	38%	38%	
DISTRICT 1 - CENRO MID.		1	1	1	1	1	1	1	100	100	200,000.00	7,000.00	79,720.00	17,500.00	79,720.00	40%	40%	
DISTRICT 3 - CENRO MAT.		1	1	1	1	1	1	1	100	100	200,000.00		102,035.00	11,000.00	102,035.00	51%	51%	
SUB-PROGRAM																		
ENHANCED - NATIONAL GREENING PROGRAM																		
1. Survey, Mapping and Planning	Site validated / assess	1,600	400	800		728	805	1,665	33	104	880,000.00	94,790.00	617,474.00	127,290.00	617,474.00	70%	70%	
DISTRICT 1 - CENRO MID.		800	400	800		728		860	33	108	440,000.00	10,745.00	259,069.50	28,745.00	259,069.50	59%	59%	
DISTRICT 3 - CENRO MAT.		800					805	805	100	100	440,000.00	84,045.00	358,404.50	98,545.00	358,404.50	81%	81%	
2. Seedling Production	Seedling produced (no.)	98,282				101,763	3,114	104,877	100	106.71								
BAMBOO		22,032				23,371	1,004	24,375		110.63	773,000.00	-	771,120.00	218,484.00	623,322.00	100%	81%	
DISTRICT 1 - CENRO MID.		11,016				11,016	1,004	12,020		109.11	386,500.00		385,560.00	218,484.00	276,318.00	100%	71%	
DISTRICT 3 - CENRO MAT.		11,016				12,355		12,355		112.16	386,500.00		385,560.00		347,004.00	100%	90%	

INDIGENOUS		76,250				78,392	2,110	80,502	105.58	916,000.00			-	915,000.00	264,375.00	744,750.00	100%	81%
DISTRICT 1 - CENRO MID.		38,125				38,125	2,110	40,235	105.53	458,000.00				457,500.00	264,375.00	333,000.00	100%	73%
DISTRICT 3 - CENRO MAT.		38,125				40,267		40,267	105.62	458,000.00				457,500.00		411,750.00	100%	90%
3. Plantation Established	area effectively rehab	230																
BAMBOO		108								1,495,000.00			1,495,000.00		224,250.00			
DISTRICT 1 - CENRO MID.		54								702,000.00			-	702,000.00	-	105,300.00	100%	15%
DISTRICT 3 - CENRO MAT.		54								351,000.00				351,000.00		52,650.00	100%	15%
INDIGENOUS		122								793,000.00			-	793,000.00	-	118,950.00	100%	15%
DISTRICT 1 - CENRO MID.		61								396,500.00				396,500.00		59,475.00	100%	15%
DISTRICT 3 - CENRO MAT.		61								396,500.00				396,500.00		59,475.00	100%	15%
3. Maintenance and Protection of																		
Established Plantations																		
1ST YEAR		230								690,000.00			-	690,000.00	-	103,500.00	100%	15%
1st Year Maintenance (1st Pass)	Area maintained and protected (ha)																	
- ring weeding, patrol work																		
- conduct of geotagging																		
DISTRICT 1 - CENRO MID.		115								345,000.00				345,000.00		51,750.00	100%	15%
DISTRICT 3 - CENRO MAT.		115								345,000.00				345,000.00		51,750.00	100%	15%
a. MAINTENANCE AND PROTECTION 2022 (2ND YEAR) REGULAR	Area maintained and protected (ha)	579	579	579		184.50	184.5	32	32	3,474,000.00			-	3,474,000.00	-	-	100%	0%
CENRO MIDSAYAP		247.5	247.5	247.5		184.50	184.5	75	75	1,485,000.00				1,485,000.00			100%	0%
CENRO MATALAM		331.5	331.5	331.5				-	-	1,989,000.00				1,989,000.00			100%	0%
DISTRICT 1																		
DISTRICT 2																		
DISTRICT 3																		
1st PASS		579	579	579														
CENRO MIDSAYAP		247.5	247.5	247.5														
CENRO MATALAM		331.5	331.5	331.5														
2ND PASS						184.5												
CENRO MIDSAYAP						184.5												
CENRO MATALAM																		
3RD PASS																		
CENRO MIDSAYAP																		
CENRO MATALAM																		
a. MAINTENANCE AND PROTECTION 2021(3rd Year)	Area maintained and protected (ha)	1,592	1,592	1,592		1,592	1,592			9,552,000.00			-	9,552,000.00	-	-	100%	0%
REGULAR																		
CENRO MIDSAYAP		796	796	796		796	796			4,776,000				4,776,000			100%	0%
CENRO MATALAM		796	796	796		796	796			4,776,000				4,776,000			100%	0%
DISTRICT 1																		
DISTRICT 2																		
DISTRICT 3																		
1st PASS		1,592	1,592	1,592														
CENRO MIDSAYAP		796	796	796														
CENRO MATALAM		796	796	796														

