

PENR OFFICE FILE



Republic of the Philippines
Department of Environment and Natural Resources
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE XII-4
Quirino Drive, Kidapawan City
Tel No. (064) 577 - 1412

OFFICE OF THE AUDITOR
DENR PENRO XII 4
Kidapawan City
RECEIVED
Date: 7-1-2022

July 1, 2022

FOR : **The Resident Auditor**
Kidapawan City

FROM : The PENR Officer
PENRO XII-4, Kidapawan City

SUBJECT : **Submission of 2nd Quarter BAR Report of PENRO Cotabato CY 2022**

DENR-PENRO XII-4
KIDAPAWAN CITY
RELEASED
DATE: 7-1-22 TIME: AM
NUMBER: _____

Respectfully submitted is the above cited-report of PENRO Cotabato on its 2nd Quarter BAR Accomplishment Report CY 2022.

For information and record.


RENATO C. DOMINGO



Republic of the Philippines
Department of Environment and Natural Resources
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE XII-4
Quirino Drive, Kidapawan City
Tel No. (064) 577 - 1412

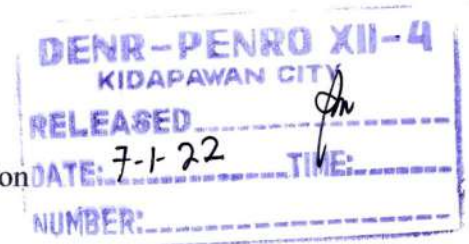
July 1, 2022

FOR : **The Regional Executive Director**
DENR XII, Koronadal City

ATT'N : The Chief, Planning and Management Division

FROM : The PENR Officer
PENRO XII-4, Kidapawan City

SUBJECT : **Submission of 2nd Quarter BAR Report of PENRO Cotabato CY 2022**



Respectfully submitted is the above cited-report of PENRO Cotabato on its 2nd Quarter BAR Accomplishment Report CY 2022.

For information and record.


RENATO C. DOMINGO

QUARTERLY PHYSICAL REPORTS ON OPERATION

As of June 2022

P / A / P Code	Performance Indicators	UACS CODE	FY 2022 Physical Targets					FY 2022 Physical Accomplishments					VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
Gen. MGT. & SUPERVISION														
1. Personnel Management			225	225	225	225	225	225	227			227	2	
	- personnel records maintained/updated (No.)												-	
													-	
c. Submission of SALN (R.A. 6713)	% SALN submission		1				1	1				1	-	
3. Performance Management													-	
a. OPCR	OPCR commitment based on approved SPMS guidelines submitted to RO		1				1	1				1	-	
b. DPCR	DPCR commitment based on approved SPMS guidelines submitted to RO			1			1		1			1	-	
c. IPCR	% of IPCR commitment based on the approved DPCR submitted to Personnel			1			1		1			1	-	
2. Procurement Services													-	
a. Conduct of Biddings/Alternative Procurement	bidding conducted/contract/Purchase Order issued (no.)		15	22	15	8	60	19	52			71	11	
b. Compliance to PHILGEPS conditions	Compliance report submitted (no.)		1				1	1				1	-	
c. Preparation of Annual Procurement Plan	Annual Procurement Plan				1		1	1				1	-	
d. Agency Procurement Compliance and Activities (EPA)	EPA Certification submitted (no.)		1				1	1				1	-	
3. Property Management													-	
a. Maintenance of the Office Building Repainting/ maintenance of Comfort Room/ Repainting of maintenance of Offices	Office building maintained report submitted (no.)		4		4	4	4	4	4			4	-	
a.1 Preparation of Disposal Plan	Disposal Plan submitted (no.)			1			1		1			1	-	
a.2 Implementation of Disposal Plan	Disposed 50% of unserviceable properties per plan				1		1						(1)	
b. Inventory of Regional and Field Office Properties	Inventory conducted (no.)					1	1						(1)	
4. Communications	-message/e-mail transmitted/fax delivered (no.)		750	750	750	750	3,000	1,440	1,128			2,568	(432)	
5. Records Management	-records maintained/ updated (no.)		500	500	500	500	2,000	720	697			1,417	(583)	
6. Fiscal Collection														
OR issued	-officials Receipt (O.R.) issued (no.)		750	750	750	750	3,000	750	875			1,625	(1,375)	
7. Budget/Accounting														

P / A / P Code	Performance Indicators	UACS CODE	FY 2022 Physical Targets					FY 2022 Physical Accomplishments					VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
a. Preparation of Financial Plan	Financial plan prepared (no.)		1				1	1				1	-	
b. Voucher and payroll indexed & processed	-voucher and payroll indexed & processed (no.)		400	500	500	600	2,000	678	907			1,585	(415)	
b. Submission of Reports														
DISTRICT 2														
* Budget and Financial Accountability report (BFAR)	-Financial report prepared and submitted (no.)		8	8	8	8	32	8	8			16	(16)	
- BFAR No. 1														
- FAR No. 1														
- BFAR No. 1-A														
- BFAR No. 1-B														
- FAR No. 2														
- FAR No. 2-A														
- FAR No. 3														
- BFAR No. 5														
(report submitted consist of the above-specified reports)														
* FAR No. 4			3	3	3	3	12	3	3			6	(6)	
(To be submitted on or before the end of the following month)														
c. Summary of Performance Monitoring Report (SPMR)	PENROs consolidated reviewed financial utilization reports		3	3	3	3	12	3	3			6	(6)	
d. Monitoring of Compliance to Audit Findings (CAAR/AOM)	Compliance monitoring report			1		1	2		1			1	(1)	
e. Financial Reconciliation & Closing of Book /Quarterly	Workshop attended (no.) Report submitted (no.)			1		1	2		1			1	(1)	
f. Preparation and Submission of Financial Reports	Report submitted to COA (no.)		3	3	3	3	12	3	3			6	(6)	
f.a. Monthly trial balance,	PENRO Report submitted to COA (no.)													
g. Hiring of Administrative Assistant (under PENRO Accountant & Budget Officer) and PENRO Planning officer)	Admin asst. hired (no.)		4	4	4	4	4	4	4			4	-	
8. Cashiering	Checks/ADA/CA issued		25	25	25	25	100	37	69			106	6	
9. Top Management acted upon	Paper/documents acted upon (no.)		750	750	750	750	3,000	1,184	1,397			2,581	(419)	
10. Conduct of Management Conference	Conference conducted (no.) Report submitted (no.)		1	1	1	1	4	1	1			2	(2)	
14. Full-time Delivery Unit (FDU)	report monitored/reviewed & submitted(no.)		3	3	3	3	12	3	3			6	(6)	
11. Vehicle Insurance	vehicle insured (no.)		3	11	8	3	25	2	5			7	(18)	
12. Buildings and Equipment Insurance	buildings & equipment insured(no.)		2	1	1	2	6		5			5	(1)	

P / A / P Code	Performance Indicators	UACS CODE	FY 2022 Physical Targets					FY 2022 Physical Accomplishments					VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
a. Repair of old CENRO Kidapawan Building	Building repaired (no.)		1	1			2			1			(2)	Delay implementation of the activities due to the revision of the design specifically on architectural and building facade. However, the philgeps posting and all the bidding process were already completed as of to date.
(as extension office of PENRO Cotabato)														
SUPPORT TO OPERATIONS														
DATA Network Infrastructure Dev. And Mgt.														
Intensified Maintenance of ICT														
Equipments and Information Systems (Hardware & Software)	Network Infrastructure maintained with 80% uptime		85%	85%	85%	85%	85%	99.15%	100%			100%	0	
DISTRICT 2 - PENRO														
1. APPLICATION DATA BASED														
-Personnel Info System	-Systems database build-up and maintained (no.)		3	3	3	3	3	3	3	3		3	-	
2. MGT./MAINT. OF ICT RESOURCES/ FACILITIES other Info System	-Website Maintained		1	1	1	1	1	1	1	1		1	-	
	-Internet connectivity/ maintained/ operationalized/ monitored (no.)		3	3	3	3	3	3	3	3		3	-	
	including LAMS (10Mbps for RO and 2-5Mbps for P/CENROs)													
	Server Room Maintained /operationalized/monitored (no.)		1	1	1	1	1	1	1	1		1	-	
	-Safety and Security System equipment maintained/operationalized/monitored (no.)		16	16	16	16	16	31	31			31	15	
	New System developed /updated and maintained (@ PENRO level)		2	2	2	2	2	2	2	2		2	-	
	- MIS / e-DATS / SPICS													
4. Statistical Activities														
c. Coordination/linkages on statistical activities	Report submitted (no.)						1	1					(1)	
6. Operation/Maintenance of Enhanced Forestry Information System (e-FIS)	Updated Forestry Statistics available on-line		1	1	1	1	1	1	1	1		1	-	
	Newly approved / existing forest tenure/ CTPO record reviewed and submitted online to FMB (no.)													
	Newly approved forest tenure/CTPO record created, reviewed and submitted online to Regional Office (no.)													
	Newly approved forest tenure/CTPO data/ information transformed to MDE Form and submitted to PENRO for encoding (no.)													
Prod. And Dissemination of Tech. and Popular Materials in the Conservation and Devt.														
1. Technical & popular materials produced & disseminated.														

P / A / P Code	Performance Indicators	UACS CODE	FY 2022 Physical Targets					FY 2022 Physical Accomplishments					VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
1. Pubic Information	editorial materials produced (no.) (press,photo)		3	3	3	3	12	7	6			13	1	
2. Information, Education and Communication	popular materials produced(no.)													
a. Flyer/brochure/newsletter, calendar, poster, magazine, notebook, planner,streamers/ tarpaulins produced etc.			100	100	100		300	354	1			354	54	
d Production and airing of Radio plugs			70		70		140	117				117	(23)	
h. Environmental lecture for students, communities, and other groups				1	1	1	3	1				1	(2)	
i. Meetings/orientations for private organizations, industries, community organizations, NGOs, LGUs and other government office			1	1	1		3	1				1	(2)	
j. Attendance to Workshop/Training				1	1		2						(2)	
3. Updating of Regional Transparency Seal	Required TS documents and reports updated/posted (no.)		1	1	1	1	4	1	1			2	(2)	
4. Maintenance of Library (Print, broadcast and issues monitoring)	ENR library maintained (no.) report submitted (no.)		3	3	3	3	12	3	3			6	(6)	
A.03 a Formulation and Monitoring of the ENR Sector policies, plans, programs and Projects														
1. Forest Land Use Planning														
a. FLUP Formulation Phase (Year 1)	FLUP finalized and affirmed by the		2	2	2	2	2	2	2				(2)	Conducted orientation and levelling off in the MUnicipality of Banislan, Cotabato.
	Regional Executive Director (no)													Be informed that the previous identified Municipality was change due to conflict of schedule and lack of coordination from other section of LGU . Conducted coordination and gathering of secondary data in the Municipality of Tulunan, Cotabato.
Step 1-4														
• Preparatory Activities including Secondary Data Gathering	Milestone narrative report													
• Field Data Gathering, Mapping and Survey	submitted to FMB (no)													
• Conduct of Situational Analysis														
• Plan Formulation Stage, Drafting and Deliberation														
2. Preparation of simplified Community Resource Management Framework (CRMF) and Five-Year Work Plan (FYWP)	CRMF and FYWP reviewed per compliance with existing guidelines, and affirmed and approved (no)		1	1	1	1	1	1	1				(1)	Conducted general assembly with Kahuggungan Maguuma sa Sto. Nino Magpet dated May 5, 2022.

P / A / P Code	Performance Indicators	UACS CODE	FY 2022 Physical Targets					FY 2022 Physical Accomplishments					VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
2 Forest Products Utilization and Price Monitoring	PENRO price data report consolidated, summarized and submitted quarterly to FMB with monthly breakdown (no.)		1	1	1	1	4	1	1			2	(2)	
- Price monitoring of forest products	CENRO price data report consolidated, summarized and submitted quarterly to RO with monthly breakdown (no.)													
3. Statistical Reporting System (SRS) FMS, BMB, LMB	statistical report submitted (no.)		1	1	1	1	1	1	1	1		1	-	
II. PLANNING AND MGT.														
• Preparation of FY 2022 Budget Proposal	FY 2021 Budget Proposal reviewed/evaluated and submitted(no.)		1				1	1				1	-	
- Updating of Forward Estimates (FE)														
- Consultative workshop w/ CENROs														
District 2														
• Preparation of FY 2022 Work and Financial Plan	CY 20120WFP reviewed and submitted(no.)						1	1					(1)	
- PENRO/Sectoral Consultation														
- Pre-programming Workshop														
- National Reprogramming Workshop														
- WFP Review and Finalization														
PENRO (4th)														
District 2														
2. MONITORING & EVALUATION OF ACCOMPLISHMENTS	PENROs and Divisions monitored (no.)		3	3	3	3	3	3	3	3		3	-	
DISTRICT 2 - PENRO	CENRO monitored (no.)												-	
DISTRICT 1 - CENRO MID.													-	
DISTRICT 3 - CENRO MAT.													-	
3. Attendance to Training	No. of Workshop/Meetings attended (no.)			1	1	1	3						(3)	
***To include other Statistical Activities														
4. Hiring of Support staff (CENRO Level)	contract of service hired (no.)		2	2	2	2	2	2	2	2		2	-	
FOREST & WATERSHED MANAGEMENT														
SUB-PROGRAM														
ENHANCED - NATIONAL GREENING PROGRAM														
ECOSYSTEM MANAGEMENT SERVICE														
1. Site Assessment	Site assessed and mapped (ha)		800	800			1,600		1,785.00			1,785	185	
2. Seedling Production	Site prepared (ha)		62,375	75,617	24,990		162,982		176,340			176,340	13,358	
	Area planted (ha)												-	
	Number of seedlings planted (no.)													
	Cacao		9,000	6,500			15,500		16,570			16,570	1,070	
	Coffee		7,500	6,000			13,500		14,916			14,916	1,416	
	Timber			19,992	24,990		44,982		49,671			49,671	4,689	
	Indigenous		11,875	23,125			35,000		38,028			38,028	3,028	
	Fruit Tees		25,000	14,000			39,000		41,735			41,735	2,735	
	Rubber		9,000	6,000			15,000		15,420			15,420	420	

PIA / P Code	Performance Indicators	UACS CODE	FY 2022 Physical Targets					FY 2022 Physical Accomplishments					VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
3. Plantation Establishment	area effectively rehabilitated (ha)			302	276		578		329			329.0	-	(249)
	Site prepared (ha)													
	Area planted (ha)													
	Number of seedlings planted (no.)													
	Bamboo			170	159		329		329			329	-	
	Cacao			18	13		31						(31)	
	Coffee			15	12		27						(27)	
	Timber			12	15		27						(27)	
	Indigenous			19	37		56						(56)	
	Fruit Trees			50	28		78						(78)	
	Rubber			18	12		30						(30)	
4. Maintenance and Protection													-	
	SUMMARY												-	
1st Year	Area maintained and protected (ha)					578	578						(578)	
	-ring weeding, patrol work												-	
	-geotagging												-	
2nd Year													-	
	3 passes; 1 fireline establishment		1,592	1,592	1,592	1,592	1,592	796	796			796	(796)	1st pass & 2nd pass
	- ring weeding, replanting, fire suppression, patrol work												-	
	- application of fertilizer												-	
	- maintenance of fireline												-	
	-conduct of geotagging												-	
3rd Year (2020 PLANTATION)													-	
	3 passes (3 quarters); 1 fireline establishment (1 quarter)		815	815	815	815	815	433	815			815	-	1st pass & 2nd pass
4. Maintenance and Protection of Seedling Production Area (SPA)	SPA maintained (No.)		1	1	1	1	1	1	1			1	-	
	seeds collected (kg)		10	30	30	30	100						(100)	No collection of seeds
PENRO - DISTRICT 2														
6. Maintenance of MMFN	MMFN maintained (no.)			66,667	66,667	66,667	200,001	81,000	69,000			150,000	(50,001)	
	Sdngs produced (no.)													
5. Hiring of ENR Extension Officers	ENR Extension Officers hired (no.)		11	11	11	11	11	11	11			11	-	
	CENRO MIDSAYAP - District 1												-	
	CENRO MATALAM - District 3												-	
8. Improvement/Establishment of Nurseries	satellite nurseries and bunkhouse constructed (no.)						2	2					(2)	
10. Procurement of Laptops	Laptops procured (no.)			6			6		6			6	-	
1. Preparation of Integrated Watershed Management Plan (IWMP)	IWMP prepared and finalized compliant to existing guidelines				1		1	1					-	
III. Structural Measures													-	
1. Establishment of Small Water Impounding System (Spring Development)	SWIS constructed (No.)			2			2		2			2	-	
	(Cu.m.)			50	6		50		46			46	(4)	

P / A / P Code	Performance Indicators	UACS CODE	FY 2022 Physical Targets					FY 2022 Physical Accomplishments					VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
LAND MANAGEMENT SUB-PROGRAM														
LAND SURVEY/DISPOSITION AND RECORDS MGT.														
a. RESIDENTIAL FREE PATENT	Patents approved and transmitted to the ROD within 10 working days (no.)		76	100	100	80	356	81	103			184	(172)	
b. Free Patent -Agricultural	Patents approved and transmitted to the ROD within 10 working days (no.)			20	20	16	56		20			20	(36)	
b. Free Patent -Agricultural (CO BASED FUND)	Patents approved and transmitted to the ROD within 10 working days (no.)			200			200		26			26	(174)	
4.2 Special patents	Special Patents Issued (no.)		2	5	5	3	13	2	5			7	(6)	
5. Strengthening partnership with Local Government Units on public land titling	Resolution/MOA/MOPA forged with LGUs (Pres. Roxas)		1				1	1				1	-	
5. Cascading	Municipality/city capacitated (no.) (Pres. Roxas)		1	1			1	1	1			1	-	
7. Preparation of Land Tenure Profile (LTP)	land tenure profile prepared (no.of barangay)			8	17		25		8			8	(17)	
II. Resolution of Disputes/Cases with Claims and Conflicts Cases														
1 Resolution of Land Cases with Claims and Conflicts	ADR proceedings conducted with report			1		1	2	3	1			4	2	
	Cases resolved/decided (no.) - land cases settled amicably - cases resolved (Regular procedure)			1		1	2		2			2	-	
5. LAND SURVEYS														
a. Survey of Residential Areas	Lot surveyed and approved (no.)			260			260		406			406	146	
b. Survey of Agricultural Areas	Public Land Subdivision (PLS) Survey approved (no.)			24			24		28			28	4	
NATURAL RESOURCES CONSERVATION & DEV.														
Protected Areas/Caves & Wetlands Development														
I. Management of Protected Areas														
II. For Proclaimed and Legislated PAs														
1. Completion of Demarcation of Boundary of Legislated PAs														
e. Quincunx (Trees between monuments)	- No. of corners of boundary relocated/established		11	12	11		34		23			23	(11)	
2. Biodiversity Monitoring System (BMS)	BMS transects monitored semi-annually			2		2	2		2			2	-	
3. Procurement of Equipment	Equipment procured													
	- Smartphone with GPS			10			10		10			10	-	
	- Drone Camera			1			1		1			1	-	
	- Night Vision Binoculars			2			2		2			2	-	
3. Biodiversity Assessment and Monitoring (BAMS)	2-km transect assessed and		1	7	1	1	1	1	1			1	(1)	progress report: Established 2 km transect line, assessment of flora and fauna within the established 8 quadrats.

P / A / P Code	Performance Indicators	UACS CODE	FY 2022 Physical Targets					FY 2022 Physical Accomplishments					VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
(Composite Team - RO, PENRO, CENRO, PAMO)	established and													-
I. Assessment and Establishment of 2-km transect														-
PHASE 1 (1st Quarter)	2-Ha Permanent Biodiversity													-
1. Organization and Planning	Monitoring Area assessed and													-
PHASE 2 (1st Quarter to 4th Quarter)	established (PBMA)													-
2. Physical Assessment														-
a. GIS mapping (watershed delineation, Stratification for resource assessment, Modeling hazard susceptibility)														-
b. Assessment of PA functions (watershed characterization, assessment of soil and geology, land use and land cover, water geology, land use and land cover, water quality assessment)														-
c. Data Analysis (assessment and correlation of trends and changes)														-
3. Establishment of the 2 km Transect and baseline data gathering														-
a. Flora assessment and Fauna assessment														-
4. Establishment of the 2-Ha Permanent Biodiversity Monitoring Area (PBMA) and data gathering (Survey and gridding, Marking of grids)														-
Database development (flora and fauna inventory, mapping of inventoried data, building and populating the spatial database)														-
5. Presentation of results to PAMB														-
B. BAMS/BMS Equipment Procure	No. of BAMS/BMS equipment procured													-
- DSLR Lens				1			1		1			1		-
- DSLR camera with tripod and carry bag				2			2		2			2		-
- Binoculars				2			2		2			2		-
6. Survey and Registration of PA Occupants (SRPAO)	No. of barangays within the PA 100% surveyed			4	4	4	12		4			4		(8)
7. Habitat Protection														-
a. Communication, Education and Public Awareness (CEPA)	CEPA strategies on PA Management biodiversity conservation formulated													-
- Knowledge, attitudes and practices (KAP) survey	No. of KAP conducted		2	2	2	2	8	2	2			4		(4)
- Communication Plan	No. of communication plan prepared					1	1							(1)
- Interpretive Signs	No. of interpretive signs installed		2	2	2	2	8	2	2			4		(4)
- CEPA (IEC Materials)	No. of CEPA materials developed/ produced and distributed/disseminated (print, video, etc.)		2	2	2	2	8		4			2		(6)
8. Protected Area Management Planning														-
a. Preparation or Updating of PA Management Plans	No. of prepared or updated PAMPs					1	1							(1)
9. Inventory of existing facilities within PAs	No. of Report Submitted		2	2	2		6	2	2			4		(2)
- urban barangays														-
- rural barangays														-
5. PAMB Operationalization														-
	minutes of meetings (no)		2	2	2	2	8	2	2			4		(4)
	PAMB Resolutions approved (no.)		5	5	5	5	20	3	9			12		(8)

P / A / P Code	Performance Indicators	UACS CODE	FY 2022 Physical Targets					FY 2022 Physical Accomplishments					VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
c. PAMB Capacity Building	No. of Trainings/learning events conducted				1		1						(1)	
c. Hiring of Project Support staff	Project support staff hired (no.)		11	11	11	11	11	11	11			11	-	
	Ecosystem Management Specialist II												-	
	PA Support Staff												-	
	PA Rangers												-	
11. Repair and Maintenance of Satellite/PAMO Office	Repair of Satellite/PAMO building		1	1	1	1	1	1	1				(1)	progress report: progress report: Secured MGB clearance, structural design with bill of materials , Philgepa posting
	Office Supplies and Materials												-	
13. Ecotourism Program and Impact Monitoring														
a.2 Visitor Center/Tourism Facility	PA facilities maintained (no.)				1		1						(1)	
	Report submitted (no.)													
a.4 Information Center	PA facilities maintained (no.)			1			1			1		1	-	
	Report Submitted													
a.5 Monitoring Station	PA facilities maintained (no.)			2			2			1		1	(1)	MANP submitted justification report
	Report Submitted												-	
13.2 Ecotourism Impact Monitoring	Program and Impact Monitoring conducted (no.)			1			1			1		1	-	
16.1 Inventory of A&D Lands, property and private rights	Statistics and area coverage of A&D property and private rights		1				1	1				1	-	
17. ASEAN Heritage Parks			1	1	1	1	1	1	1				(1)	progress report -Conducted meeting with the MADADMA and NCIP relative to the conduct of AHP
18. Office Equipment	Office equipment procured (no.)												-	
	- Laptop			4			4			4		4	-	
	- Computer Desktop with Printer Scanner			1			1			1		1	-	
	Solar Panel			1			1			1		1	-	
													-	
WILDLIFE RESOURCES CONSERVATION AND DEVEL. PROGRAM														
I. Protection and Conservation of Wildlife														
1.1 Population and habitat monitoring and protection of priority threatened species														
a. Philippine Eagle	- Population survey/monitoring conducted (no.)		2	2	2	2	8	2	2			4	(4)	
Population status and updated														
Population status and updated														
species distribution map														
d. Migratory Bird	Waterbird count conducted		2	9			2	2				2	-	

P / A / P Code	Performance Indicators	UACS CODE	FY 2022 Physical Targets					FY 2022 Physical Accomplishments					VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
Asian Waterbird Census (AWC)	in migratory birds sites (no.)													
Annual waterbird count														
e. Tarsier	- Population survey/monitoring conducted (no.)			1	1	1	1	4	1	1			2	(2)
Population estimates/counts managed habitat														
f. Bats (Flying Foxes)	- Population survey/monitoring conducted (no.)													
updated Population status in each roosting sites with species distribution map	- Alameda - Arakan		2	2	2	2	8	2	2				4	(4)
Natural Resources management arrangement/agreement and permit issuance														
I. Permit Issuance and Monitoring of Forest and Forest Resources Use														
1. Compliance Monitoring of tenure or permit holders (existing)	100 % tenure holders monitored in compliance to terms and conditions of the Agreement and forestry laws, rules and regulations		3	5	6	3	17	3	5				8	(9)
a. CBFMA														
b. IFMA, SIFMA, FLGLA, FLAG, SLUP	100 % tenure holders monitored in compliance to terms and conditions of the Agreement and forestry laws, rules and regulations		8	9	9	7	33	8	9				17	(16)
2. Assessment of CSCs (devolved CSCs) Including expired, expiring, outside CBFMA	CSC area assessed and development therein indicated in the map		120	150	150	132	552	120	152				272	(280)
- Individual CSC holders performance assessed with summary report submitted by CENRO indicating respective rating and categorical recommendations (no.)														
- CSC assessed with report submitted by C/PENRO indicating categorical recommendation (no.)														
- Management action implemented based on the recommendation by the Team (no.) The regional office shall submit to FMB summary report of results of CS indicating reasons for such and actions taken by the region on their indicating reasons for such and actions taken by the region on their recommendation														
II. Implementation of Forest Protection Program														
Menu of Activities and strategies														
MENU 3														
Active Collaboration and Involvement of Forest Communities and other Stakeholders in Forest Protection and Law Enforcement undertakings														
Menu 3.1														
Activate/revitalize MFPCs, individual and group volunteers for deputization as DENROs	individual/group volunteers deputized (no.)			2			2	4		2			2	(2)
**MFPC Revitalized, Group/DENRO deputized														
MENU 4														
Undertake capacity building to DENR field personnel and enhance their skills and competence or effective protection of forest and														

P / A / P Code	Performance Indicators	UACS CODE	FY 2022 Physical Targets					FY 2022 Physical Accomplishments					VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
	plantations for biodiversity conservations													
	Menu 4.4													
	a) Capacitation / updating of FPO / FR and other field personnel on new policies issuance and its implementation			1				1		1			1	-
	Menu 4.9													
	Capacity Building on Investigation Procedures and Proper Documentation for Enforcement personnel				1			1						(1)
	MENU 5													
	Sustain a well-planned Information, Education and Communications campaign region-wide down to CENRO level													
	• Menu 5.1													
	Involvement of forest communities in forest protection works		1	1	1	1	4	2	2			4	-	
	• Conduct of IEC													
	• forest community dialogue													
	• Surveillance													
	MENU 6													
	Consistent apprehension, & mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements													
	• Menu 6.1													
	Apprehension of undocumented forest products including NTFPs, vehicles, equipment and other implements thru proper channels		2,000	2,000	2,000	2,000	8,000	1,800	429.65			2,230	(5,770)	
				1			1	2		1		1	(1)	
	• Menu 6.2													
	Hauling of apprehended forest products and vehicles/implements to CENR Office or any nearest Government Office		2,000	2,000	2,000	2,000	8000	1,800	1,189.65			2,990	(5,010)	
				1			1	2		3		3	1	
	• Menu 6.3													
	Immediate administrative and adjudication proceedings of apprehended forest products including conveyances, tools and implements			2			2	4		3		3	(1)	
	MENU 7													
	Provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases													
	• Menu 7.1													
	report endorsed to office			2	1		2	4		2		2	(2)	

P / A / P Code	Performance Indicators	UACS CODE	FY 2022 Physical Targets					FY 2022 Physical Accomplishments					VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
Support to investigation, filing complaints and prosecution of criminal complaints	of Usec for Field Operations cc FMB with action taken (no.)													
• Menu 7.2														
Hiring of Legal Officers	Legal officers hired (no.)		2	2	2	2	2	2	2	2		2	-	
MENU 8														
Effective Forest Fire, Pest and Disease Management Measures														
Menu 8.2														
Fireline establishment (to include NGP graduated project) (with Geo-tagged pictures of sites and GIS generated maps)	Fireline established (ha.)		300				300	300				300	-	
MENU 10														
Sustainable implementation of the Lawin Forest and Biodiversity Protection System														
a. Hiring of Forest Protection Officer (FPOs)	Forest protection officer hired (no.)		5	5	5	5	5	5	5	5		5	-	
LAWIN 29 Teams	Distance patrolled (km)		360	360	360	360	1,440	365,560	521,780			917,340	(523)	
10 teams														
7 teams														
5 teams														
7 teams														
	Reports submitted with at least 75% of the observed threats had actions taken (no)		3	3	3	3	12	3	3			6	(6)	
	Quarterly patrol plan endorsed to FMB		1	1	1	1	4	1	1			2	(2)	
PROTECTED AREAS WILDLIFE, COASTAL & MARINE RES. ENFORCEMENT OF PA WILDLIFE & CAVE														
1. Processing/issuance and Monitoring of CITES permits and other wildlife permits/certificates														
a. Processing/issuance of Permits	Wildlife permit applications acted upon within the number of days as prescribed by the law (no) LTP: 1-2 days -CWR: 7 days -WFP: 24 days			1	1	1	3		1			1	(2)	
b. Compliance monitoring of CWR and WFP	100% of the holders of Certificate of Wildlife Registration (CWR) in the Region monitored relative to their compliance with the terms and conditions of the wildlife permit		1	2	2	2	7	1	5			6	(1)	
target setting for CWR should be all the active cwr holders per province ; same is true with WFP; budget would be 4000 times number of CWR/WFP														
3. Deputation and mobilization of WEO	WEOs deputized(no.)		10	10			20	10	15			25	5	
please coordinate with ED which is better if this is done per semester or just one sem preferably second														
ask recommendation from M and E	WEO mobilized with monthly report (no.)		1	1	1	1	4	1	1			2	(2)	
9. Revenues Generated (Php)														
a) Forestry			90,000	225,000	1,900,000	60,000	2,275,000	68,077.00	1,827,650.72			1,895,727.72	(379,272)	

P / A / P Code	Performance Indicators	UACS CODE	FY 2022 Physical Targets					FY 2022 Physical Accomplishments					VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
b) Lands														
b.3 Others (certification, filing, inspection fees)			20,000	15,000	20,000	15,000	70,000	25,150	29,875			55,025.00	(14,975)	
c) Biodiversity			250	250	250	250	1,000	250	600			850.00	(150)	
Miscellaneous Income (Hostel/Penalties/etc)								11,000	47,000			58,000.00		
12. Community-Based Program (CBP)	No. of PACBRMA endorsed			1	1	1	3		3			3		
Phase 1 (Year 2)														
10.1. CRMP Preparation, Capacity building and M&E: 420,000 (Y2)														
organizations (Public and Private)														
a. Application, processing and approval of PACBRMA														
b. Preparation of Community-Based Resource Management Plan (CRMP)														
c. Phase 2 (3rd-4th Quarter of Year 2) and continuation to the succeeding year														
C.1 Implementation of the CRMP														
a. Capacity Building on BDFE														
b. Cap Dev on Biodiversity Conservation and Organizational Development														
d. Monitoring and Evaluation														
OO3 - Adaptive Capacities of Human Communities and Natural System Improved														
Environment and Natural Resources Resiliency Program														
1. Watershed Management														
a. Watershed Characterization and Vulnerability Assessment	Watershed Characterization with VA report (no.) Libungan River		1	1	1	1	1	1	1				(1)	Ongoing socio-economic and adaptive capacity field survey in six (6) municipalities of North Cotabato. Gathered secondary data from LGU Midsayap, Pikit, and Alamada and EMBXII. Conducted reconnaissance survey and gathered geomorphology data and collected soil samples.

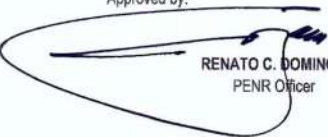
Prepared by:


ANNALYN M. ESCOTE
 FOR. II/Actg. PO

Reviewed by:


EUNICE S. GALAWEN, CE, EnP
 Planning Officer III

Approved by:


RENATO C. DOMINGO
 PENR Officer