

## Republic of the Philippines Department of Environment and Natural Resources Provincial of Environment and Natural Resources Office Kidapawan City, North Cotabato Tel. \_\_\_\_\_\_ Email. \_\_\_\_\_\_



		DOCUMEN.	T ACTION TRA	CKING SLIP	
Document Number	PCOT-2209306		Date : Sep. 30,	2022	
Originating Office	PENRO COTABA	ATO			
Sender	RENATO C. DON	MINGO			
Address	CONTRACTOR OF THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	, KIDAPAWAN CI			
Subject		F 3rd QUARTER E	3AR REPORT OF	PENRO COTABATO CY 2022	
Attachment	yes	T 5			
Date / Time Received	From	Date / Time Released	То	Action Required /	Taken
Sep 30, 2022 10:53 AM	PENRO COTABATO	Sep 30, 2022 10:56 AM	ADMIN - REC	FOR INFORMATION AND RECORD	



## Republic of the Philippines Department of Environment and Natural Resources PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE XII-4

Quirino Drive, Kidapawan City Tel No. (064) 577 - 1412

September 30, 2022

DENR-PENRO XII-4

KIDAPAWAN CIT

FOR

: The Regional Executive Director

DENR XII, Koronadal City

ATT'N

: The Chief, Planning and Management Division

**FROM** 

: The PENR Officer

PENRO XII-4, Kidapawan City

**SUBJECT** 

: Submission of 3rd Quarter BAR Report of PENRO Cotabato CY

2022

Respectfully submitted is the above cited-report of PENRO Cotabato on its 3rd Quarter BAR Accomplishment Report CY 2022.

For information and record.

RENATO C. DOMINGO

## QUARTERLY PHYSICAL REPORTS ON OPERATION

As of September 2022

P/A/PCode	Performance Indicators	UACS		FY 20	22 Physical T	argets			FY 2022 Phys	sical Accompl	lishments		VARIANCE	Remarks
			1st Quarier	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
Gen.MGT.&SUPERVISION														
1.Personel Management			225	225	225	225	225	225	227	228		228	3	
	- personnel records maintained/updated (No.)													
c. Submission of SALN (R.A. 6713)	% SALN submission		1				1	1				1	•	
, Performance Management						***************************************								
													-	
, OPCR	OPCR commitment based on approved SPMS guidelines submitted to RO		1				1	1				1		
b. DPCR	DPCR commitment based on approved													
0. 07 OK	SPMS guidelines submitted to RO											1	*	
c. IPCR	% of IPCR commitment based on the	***************************************		1	······		1					4		
	approved DPCR submitted to Personnel							***************************************				······································		
Procurement Services							,					·		
a. Conduct of Biddings/Alternative Procurement	bidding conductes/contract/Purchase Order issued (no.)		15	22	15	8	60	19	52	56		127	67	
o. Compliance to PHILGEPS conditions	Compliance report submitted (no.)		1				1	1				1	:	***************************************
. Prepapration of Annual Procurement Plan	Annual Procurement Plan			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			4	4						
Agency Procurement Compliance and Activities (EPA)	EPA Certification submitted (no.)		1				1	1	······································			1		
Property Management	Office building maintained		4		4		4	4		4		A		
. Maintenance of the Office Buillding Repainting/	report submitted inc.)													
naintenance of Comfort Room/ Repainting of maintenance							***************************************						-	***************************************
f Offices .1 Preparation of Disposal Plan	Disposal Plan submitted (no.)						1						-	
. I reparation of Disposal r (a)	Disposar Fair Summittee (10.)						1					1		
2 Implementation of Disposal Plan	Disposed 50% of unserviceable properties per plan				1		1					*****	(1)	
. Inventory of Regional and Field Office Properties	Inventory conducted (no.)					1	1						(1)	
Communications	-message/e-mail transmitted/fax		750	750	750	750	3,000	1,440	1,128	1,461		4,029	1,029	
	delivered (no.)													
Records Management	-records maintained/		500	500	500	500	2,000	720	697	841		2,258	258	
	updated (no.)													
Fiscal Collection														
OR issued	-officials Receipt. O.R.) issued (no.)		750	750	750	750	3,000	750	875	1,310		2,935	(65)	
.Budget/Accounting													T	

P/A/PCode	Performance Indicators	UACS		FY 20	022 Physical T	argets			FY 2022 Phys	ical Accomp	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
Preparation of Financial Plan	Financial plan prepared (no.)		1				1	1				1		
Voucher and payroll indexed & processed	-voucher and payroll indexed & processed (no.)		400	500	500	600	2,000	678	907	1,035		2,620	620	***************************************
Submission of Reports														••••••
DISTRICT 2	-Finar cial report prepared and submitted (no.)												<b> </b>	
Budget and Financial Accountability	submitted (no.)			8			32	a	8				(6)	
port (BFAR)	1000											24	(8)	
- BFAR No. 1	•													
- FAR No. 1	<u> </u>													
- BFAR No. 1-A							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
- BFAR No. 1-B			***************************************											
- FAR No. 2														
- FAR No. 2-A			VO 22/8/2010/00/00	591000ttvv023400740		-71.02.22.23.23.23.23						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1	***************************************
-FAR No. 3										***************************************	***************************************		***************************************	***************************************
- BFAR No. 5					h			••••••						
port submitted consist of the above-specified reports)	and the second s				b**						***************************************	(*************************************		·/////////////////////////////////////
• FAR No. 4			3	3	3	3	12	3	3	3		9	(3)	
be submitted on or before the end of the following month)									***************************************					
Summary of Performance Monitoring Report	PENROs consolidated reviewed financial		3	3	3	3	12	3	3	······································		9	(3)	
PMR)	utilization reports												(3)	
						***************************************			*******					
Monitoring of Compliance to Audit Findings (CAAR/AOM)	Compliance monitoring report			1		1	2		1			1	(1)	
			***************************************							***************************************				
Financial Reconciliation & Closing of Book /Quarterly	Workshop attended (no.)			1			2		1			1	(1)	
	Report submitted (no.)													
									,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
Preparation and Submssion of Financial Reports	Report submitted to COA (no.)		3	3	3	3	12	3	3	3		9	(3)	
s. Monthly trial balance,	PENFO Report submitted to COA (no.)													
							100							
Hiring of Administrative Assistant	Admir: asst. hired (no.)		4	4	4	4	4	4	4	4		4		
nder PENRO Accountant & Budget Officer)														***************************************
ind PENRO Planning officer)			***************************************				· · · · · · · · · · · · · · · · · · ·							
					***************************************	***************************************								
Cashlering	Checks/ADA/CA issued		25	25	25	25	100	37	69	64		170	70	
***************************************	***************************************													
Top Management acted upon	Paper/documents		750	750	750	750	3,000	1,184	1,397	1,485		4066	1,066	
	acted-upon (no.)									1,400		4000	1,000	
). Conduct of Management Conference	Conference conducted (no.)		4											.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
A ANNARA AL MANARANTEN CONTRIBUTE			1			1	4	1	1	1		3	(1)	
	Report submitted (no.)	»»» »«««»»««												
5 4 0 5 M 1 1 2 PS0													-	
. Full-time Delivery Unit (FDU)	report monitored/reviewed & submitted(no.)		3	3	3	3	12	3	3	3	I	6	(6)	7.00.00
													- 1	
				I									-	
Vehicle Insurance	vehicle insured (no.)		3	11	8	3	25	2	5	5		12	(13)	
	ļ													
Buildings and Equipment Insurance	buildings & equipment		2	1	1	2	6	7.51.51.51.51.51.51.51	5			5	(1)	
	insured(no.)			I						1			- 1	***************************************
						248000000000000000000000000000000000000							-	
Repair of old CENRO Kidapawan Building	Building repaired (no.)		1	1			2		1	1			(2)	
extension office of PENRO Cotabato)			***************************************										(2)	
CALIFORNIA DE LA CALIFO				2				·····						***************************************

P/A/PCode	Performance Indicators	UACS		FY 20	22 Physical Ta	argets			FY 2022 Phys	ical Accomp	olishments		VARIANCE	Remarks
46			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
ATA Network Infrastructure Dev. And Mgt.						oconevacurum cone		Account of the second				1	112/	(10)
tensified Maintenance of ICT									***************************************					***************************************
quipments and Information Systems	Network Infrastructure maintained with		85%	85%	85%	85%	85%	99.15%	100%	100%		100%	0	***************************************
lardware & Software)	80% uptime							***************************************	***************************************		·			***************************************
DISTRICT 2 - PENRO								***************************************	•					
													***************************************	***************************************
APPLICATION DATA BASED		***************************************									-		***************************************	***************************************
ersonnel Info System	-Systems database build-up and		3	3	3	3	3	3	3	3	}	3		***************************************
	maintained (no.)								*********		·			
MGT./MAINT. OF ICT RESOURCES/ FACILITIES other info ystem	-Website Maintained	***************************************	1	1	1	1	1	1	1	1		1		***************************************
	-Internet connectivity/ maintained/ operationalized/ monitored (no.)		3	3	3	3	3	3	3	3	3	3		
	including LAMS (10mbps for RO		***************************************		***************************************	***************************************				,				
	and 2-5Mbps for P/CENROs)	***************************************	10100000000000000000000000000000000000											
	······································	***************************************	***************************************			***************************************								
	Server Room Maintained /operationalized/monitored (no.)		1	1	1	1	1	1	1	1		1		
	-Safety and Security System equipment		16	16	16	16	16	0.4						
	maintained/operationalized/monitored (no.)		10	10	10	10	16	31	31	26		26	10	***************************************
	maintainea operationalizatini into et (10.)													
	New System developed /updated and					o								
	maintained (@ PENRO level)								2	2		2		
	- MIS / e-DATS / SPICS				·									
Statistical Activities	1860 0 57 0 0 0 0 0													
. Coordination/linkages on statistical activities	Report submitted (no.)													
	respect sources (no.)												(1)	
Operation/Maintenance of Enhanced Forestry	Updated Forestry Statistics available		1			4	4							
Information System (e-FIS)	on-line											1		
	Newly approved / existing forest tenurs/													
	CTPC record reviewed and submitted													
	online to FMB (no.)													
	Newly approved forest tenure/CTPO record				·					)				
	created, reviewed and submitted online to													
	Regional Office (no.)													····
	Newly apporved forest tenure/CTPO data/													
	inform ation transformed to MDE Form and													
	submitted to PENRO for encoding (no.)				·······									
	Parameter to a First to Growing the J													
Attendance to ICT Training	ICT Training attended (no.)			1	1		2			2		2		***************************************
od. And Dissemination of Tech. and Popular Materials in the onservation and Devt.														***************************************
Technical & popular materials	***************************************													
produced & disseminated.	***************************************	***************************************												
											Language second			

P / A / P Code	Performance Indicators	UACS		FY 20	022 Physical T	argets			FY 2022 Phys	ical Accomp	lishments		VARIANCE	Remarks
	7		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
1. Pubic Information	editorial materials produced (no.)		3	3	3	3	12	7	6	4		17		()
	(press,photo)										1			
														***************************************
2. Information, Education and Communication	popular materials produced(no.)													
a. Flyer/brochure/newsletter, calendar,			100	100	100		300	354	1			354	54	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
poster, magazine, notebook, planner,streamers/ tarpaulins produced etc.														
tarpaums produced etc.														
d Production and airing of Radio plugs			70		70		140	117		440		557	417	
h. Environmental lecture for students, communities, and other groups		·		1	1	1	3	1		1		2	(1)	
·												***************************************		
i. Meetings/orientations for private organizations,			1	1	1		3	1		3		4	1	
industries, community organizations, NGOs,			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,											
LGUs and other government office														
j. Attendance to Workshop/Training														
J. Attendance to Workshop/Training							2		a				(2)	
3. Updating of Regional Transparency Seal	Required TS documents and reports		1				A	4						
o, options of regional transparency seal	updated/posted (no.)											3	(1)	
	opening so and (10)	·												
4. Maintenance of Library	ENR library maintained (no.)		3	3	3	3	12	3	3	3		q	(3)	
(Print, broadcast and Issues monitoring)	report submitted (no.)	1												
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							(*****************************				*************************	***************************************	•	
A.03.a Formulation and Monitoring of the ENR						***************************************						***************************************	*	
Sector policies, plans, programs and Projects												*******************************		
						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							•	
1. Forest Land Use Planning														
a. FLUP Formulation Phase (Year 1)	FLUP finalized and affirmed by the		2	2	2	2	2	2	2	2	······································			Memorandum od Agreement for the formulation of FLUP with the LGU'S Technical Working Group at the Sangguniang Bayan for a resolution and signing process.
Step 1-4	Regional Executive Director (no)													letter of Intent, E.O. creating TWG for the formulation of FLUP, Approved SB Resolution and Crafting FLUP (chapter 5)
Preparatory Activities including Secondary Data Gathering	Milestone narrative report		***************************************											
Field Data Gathering, Mapping and Survey	submitted to FMB (no)	1		***************************************										,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Conduct of Situational Analysis										***************************************			•	
Plan Formulation Stage, Drafting and Deliberation													-	
2. Preparation of simplified Community Resource	CRMF and FYWP reviewed per		1	4	4	1	4	4						Facilitated the updating of CRMF with the PO of Kahugpungan Mag uuma sa Sto. Nino Magpet and joined the PO general assembly for the ratification of their drafted CRMF and 5 year workplan

P/A/P Code	Performance Indicators	UACS		FY 20	022 Physical T	argets			FY 2022 Phys	sical Accomp	lishments		VARIANCE	Remarks
*			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
Management Framework (CRMF) and	compliance with existing guidelines,									1	1			(10)
Five-Year Work Plan (FYWP)	and affirmed and approved (no)							***************************************			ļ		***************************************	
2 Forest Products Utilization and	PENRO price data report consolidated,													
Price Monitoring	summarized and submitted quarterly to FMB													
'- Price monitoring of forest products	with monthly breakdown (no.)		1	1	1		Α	4	4		· · · · · · · · · · · · · · · · · · ·		(3)	
	CENRO price data report consolidated,			······································		<u>-</u>					·		(2)	
	summarized and submitted quarterly to RO										·			
	with monthly breakdown (no.)													••••••
3. Statistical Reporting System (SRS)	statistical report submitted (no.)		1	1	1	1	1	1	1	ļ	<b></b>	1		
FMS, BMB, LMB											<b></b>			***************************************
I. PLANNING AND MGT.											<b> </b>	<b> </b>		
<ul> <li>Preparation of FY 2022 Budget Proposal</li> </ul>	FY 2021 Budget Proposal								***************************************		T		***************************************	
Updating of Forward Estimates (FE)	reviewed/evaluated and										1			
- Consultative workshop w/ CENROs,	submitted(no.)		1				1	1	***************************************		1	1	•	
District 2					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	***************************************			***************************************		<b></b>			
Preparation of FY 2022 Work and Financial Plan	CY 20120WFP reviewed and submitted(no.)					1	1						(1)	
- PENRO/Sectoral Consultation														
Pre-programming Workshop														
- National Reprogramming Workshop														
- WFP Review and Finalization														
PENRO (4th) District 2				***********************								M1000000000000000000000000000000000000		
2. MONITORING & EVALUATION OF ACCOMPLISHMENTS	PENROs and Divisions monitored (no.)		3	3	3	3	3	3	3	3		3	*	
DISTRICT 2 - PENRO	CENRO monitored (no.)													······································
DISTRICT 1 - CENRO MID.													***************************************	
DISTRICT 3 - CENRO MAT.	· · · · · · · · · · · · · · · · · · ·									*******************************	•			
3. Attendance to Training	No. of Workshop/Meetings			1	1	1	3						(3)	***************************************
***To incude other Statistical Activities	attended (no.)					***************************************								
4. Hiring of Support staff	contract of service hired (no.)			2										
(CENRO Level)	Contract of service rifes (10.)			<u>-</u>	Z	Z	2	2	2	2		2		
FOREST & WATERSHED MANAGEMENT						***************************************			***************************************				****	***************************************
SUB-PROGRAM ENHANCED - NATIONAL GREENING PROGRAM												***************************************		
ECOSYSTEM MANAGEMENT SERVICE										***************************************				
1. Site Assessment	Site assessed and mappec (ha)		800	800			1,600		1,785.00	***********		1,785	185	
												.,,,,,,		
2. Seedling Production	Site prepared (ha)		62,375	75,617	24,990		162,982		176,340			176,340	13,358	
	Area planted (ha)												- 1	
	Number of seedlings planted (no.)	10000												

P/A/P Code	Performance Indicators	UACS	28	FY 20	022 Physical T	argets			FY 2022 Phys	sical Accomp	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
	Cacao		9,000	6,500	<u> </u>		15,500		16,570			16,570	4 070	
			3,000	0,000	1		10,000		10,570		<b> </b>	10,570	1,070	<b></b>
	Coffee		7,500	6,000			13,500	***************************************	14,916			14,916	1,416	
	Timber			19,992	24,990		44,982		49,671		ļ	49,671	4.000	
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			70,002	24,550		44,302	•••••••••••	43,071		······	49,071	4,689	
	Indigenous		11,875	23,125		***************************************	35,000		38,028			38,028		
	Fruit Tees		25,000	14,000	<u> </u>		39,000		44 720			44 705		
	FIG. 1663		20,000	14,000	<b>-</b>		39,000		41,735			41,735	2,735	
	Rubber		9,000	6,000			15,000		15,420			15,420	420	
3. Plantation Establishment	area effectively rehabilitated (ha)			302	977		eas		000	660.50			-	
7. Figuration Columbianions	Site prepared (ha)			302	277		579		329	250.00		579.0		
	Area planted (ha)												***************************************	
	Number of seedlings planted (no.)										<u> </u>			
	Bamboo			170	159		329		329	250		579		
					100		,		323	200		379		
	Cecao			18	13		31			31		31		
	Coffee			15	12		27			07				
	CO166		,		12					27		27	-	
	Timber			12	15		27			27		27		
	1-9													
	Indigenous			19	38		57			57		57	*	
	Fruit Trees			50	28		78	1		78		78	•	
	2.11								.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
4. Maintenance and Protection	Rubber			18	12		30			30		30		
SUMMARY	** <del> </del>													
1st Year	Area maintained and protected (ha)					578	578	1		165		165	and the second s	
-ring weeding, patrol work -geotagging	·													
-Aeorasiana	······································										***************************************		·············	
2nd Year													•	
3 passes; 1 fireline establishment - ring weeding, replanting, fire suppression, patrol work			1,592	1,592	1,592	1,592	1,592	796	796	795		796		1st pass & 2nd pas
- ring weeding, replanting, the suppression, patrol work - application of fertilizer														
- maintenance of fireline			***************************************											
-conduct of geotagging												***************************************	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
3rd Year (2020 PLANTATION)														
3 passes (3 quarters); 1 fireline establishment (1 quarter)			045	045	045									
passes (a quarters), i membe establishment (i quarter)			815	815	815	815	815	433	815	815		815		1st pass & 2nd pass
4. Maintenance and Protection of	SPA maintained ( No.)		1	1	1	1						1		
Seedling Production Area (SPA)	seeds collected (kg)		10	30	30	30	100	'		110		110	10	No collection of seads
PENRO - DISTRICT 2						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								
5. Maintenance of MMFN	MMFN maintained (no.)			66,667	66,667	66,667	200,001	81,000	69,000	147,370		207 270	07.200	
	Sdings produced (no.)			30,001	00,007	00,007	200,001	01,000	09,000	147,370		297,370	97,369	
5. Hiring of ENR Extension Officers  CENRO MIDSAYAP - District 1	ENR Extension Officers hired (no.)		11		11	11	11	11	11	11		11		
CENRO MIDSAYAP - District 1  CENRO MATALAM - District 3														

P/A/PCode	Performance Indicators	UACS CODE		* FY 20	022 Physical T	argets			FY 2022 Phys	sical Accomp	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
8. Improvement/Establishment of Nurseries	satellite nurseries and bunkhouse				<b></b>						ļ			
	constructed (no.)				<b></b>			<b></b>			·····		(1)	
				***************************************				·			•		•	<b></b>
10. Procurement of Laptops	Laptops procured (no.)			6		1	6	1	6		1	6	•	
Preparation of Integrated Watershed Management Plan (IWMP)	IWMP prepared and finalized compliant to existing guidelines				1		1	1		1			•	submitted initial draft
III. Structural Measures								<b>,</b> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
Establishment of Small Water Impounding	SWIS constructed			2			2		2					
System (Spring Development)	(No.)										·	2		
* For Risk Resiliency Program(RRP)	(Cu.m.)	***************************************	***************************************	50			50		46			46	(4)	
													- 17/	
LAND MANAGEMENT SUB-PROGRAM														
LAND SURVEY/DISPOSITION AND RECORDS MGT.  a. RESIDENTIAL FREE PATENT	Date to a second and to a second and a second a second and a second an		76	400	400								***************************************	
& REGIDENT ME FREE FALENT	Patents approved and transmitted to the ROD within 10 working days (no.)	•••••••••		100	100	80	356	81	103	101		285	(71)	***************************************
b. Free Patent -Agricultural	Patents approved and transmitted to the ROD within 10 working days (no.)			20	20	16	56		20			20	(36)	***************************************
b. Free Patent -Agricultural (CO BASED FUND)	Patents approved and transmitted to the ROD within 10 working days (no.)			200			200	***************************************	26	85		111	(89)	
Strenghtening partnership with Local Government	Resolution/MOA/MOPA forged with LGUs													
Units on public land titling (CO BASED FUND)	Libungan, Cotabato			1			1							•••••••••••••••••••••••••••••••••••••••
														•••••
2. Cascading (CO BASED FUND)	Municipality/city capacitated (no.) Libungan, Cotabato			1			1							
0 D														
3. Preparation of Land Tenure Profile (LTP) COBF	land tenure profile prepared (no.of barangay) Libungan, Cotabato				16		16							***************************************
4.2 Special patents	Special Patents issued (no.)		2	5	5	3	13	2	5	7		18	5	
									***************************************					
Strenghtening partnership with Local Government     Units on public land titling	Resolution/MOA/MOPA forged with LGUs  (Pres. Roxes)		1			***************************************	1	1		1		1	-	
5. Cascading	Municipality/city capacitated (no.)													
v. vaccaung	(Pres. Roxes)						1	1	1	1		1		
7. Preparation of Land Tenure Profile (LTP)	land tenure profile prepared (no.of barangay)		***************************************	8	17		25		8	17		25	-	***************************************
II. Resolution of Disputes/Cases with Claims and														
Conflicts Cases														***************************************
1 Resolution of Land Cases with Claims and Conflicts	ADR proceedings conducted with report	•••••		1			3	3	1	1		5	3	•••••••••••••••••••••••••••••••••••••••
	Cases resolved/decided (no.)			1		1	2		2	4	····	6	4	
	- land cases settled amicably													
	'- cases resolved (Regular procedure)													
5. LAND SURVEYS														••••••
a. Survey of Residential Areas	Lot surveyed and approved (no.)			260			260		406			400		
	1007			269			200		400			406	146	
b. Survey of Agricultural Areas	Public Land Subdivision (PLS) Survey			24			24		28			28	4	

P/A/PCode	Performance indicators	UACS CODE	×.	* FY 20	022 Physical Ta	argets			FY 2022 Phys	ical Accomp	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(3+9+10+11)	(12)	(13)
	approved (no.)													
NATURAL RESOURCES CONSERVATION & DEV.									<b></b>				-	
Protected Areas/Caves & Wetlands Development	***************************************								<del> </del>	,				
1. Management of Protected Areas			***************************************					***************************************						
II. For Proclaimed and Legislated PAs														
1. Completion of Demarcation of Boundary								***************************************						***************************************
of Legislated PAs	<u> </u>												*	
	•••••••••••••••••••••••••••••••••••••••												*	
e. Quincunx (Trees between monuments)	- No. of corners of boundary		11	12	11		34		23	11.07		34.07	0	
	relocated/established				*************		***************************************					04.01		
										***************************************		***************************************	•	
***************************************													*	·
2. Biodiversity Monitoring System (BMS)	BMS transects monitored semi-annually			2		2	2		2			2	•	
													-	
3. Procurement of Equipment	Equipment procured											***************************************	*	
	- Smartphone with GPS			10			10		10			10	•	
	- Drone Camera			1			1		1			1		
	- Night Vision Binoculars			2			2		2			2		
	2-km transect assessed and													progress report; Conducted feuna assessment at Makalangit, Barangay New Israel, Makilala, Cotabato.
3. Biodiversity Assessment and Monitoring (BAMS)			1	1	1	1	- 1	1	1	1			(1)	
(Composite Team - RO, PENRO, CENRO. PAMO)	established and								and the state of t	0.157210-0-0.752-0-1	Nacional States (	ivinite a construction of		PROFESSIONAL PROFESSION OF STREET
I. Assessment and Establishment of 2-km transect						***************************************				07)100001111111111111111111111111111111				
PHASE 1 (1st Quarter)	2-Ha Permanent Biodiversity	-				***************************************	***************************************							
Organization and Planning	Monitoring Area assessed and					***************************************	*******************		***************************************			***************************************	•	***************************************
PHASE 2 (1st Quarter to 4th Quarter)	established (PBMA)												-	***************************************
													•	
2. Physical Assessment							,						•	
a. GIS mapping (watershed delineation, Stratification														
for resource assessment, Modeling hazard susceptibility) b. Assessment of PA functions (watershed														,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
characterization, assessment of soil and geology,	<del> </del>													
land use and land cover, water geology, land use and													*	
land cover, water quality assessment)														
c. Data Analysis (assessment and correlation of trends and changes)			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,											
3. Establishment of the 2 km Transect and baseline data gathering														
a. Flora assessment and Fauna assessment		1												
Establishment of the 2-Ha Permanent							***************************************		***************************************					
Biodiversity Monitoring Area (PBMA) and								·····					-	
data gathering (Survey and gridding, Marking of grids)														
Database development (flora and fauna inventory,													•	***************************************
mapping of inventoried data, building and populating the spatial														***************************************
database													-	
5. Presentation of results to PAMB											Ţ		- 1	
D. DAMOIDMS Caulisment Decomp	No. of BAMS/BMS equipment procured												- 1	***************************************
B. BAMS/BMS Equipment Procure	- DSLR Lens												-	
	- DSLR camera with tripod and carry bag								1			1		
	- Binoculars	ļ		2			2		2			2		
	was established			2			2		2			2	-	
6. Survey and Registration of PA Occupants														
(SRPAO) 7. Habitat Protection	No. of barangays within the PA 100% surveyed			8	4	4	12		4	5		9	(3)	

P / A / P Code	Performance Indicators	UACS CODE		FY 20	022 Physical T	argets			FY 2022 Phys	sical Accomp	lishments		VARIANCE	Remarks
*			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
Communication, Education and Public Awareness	CEPA strategies on PA Management							ļ	<u> </u>	ļ			ļ <u>:</u>	
(CEPA)	biodiversity conservation formulated							<del> </del>			<del> </del>		-	
- Knowledge, attitudes and practices (KAP) survey	No. of KAP conducted		2	2	2	2	8	2	2	5		9	1	
- Communication Plan	No. of communication plan prepared					1	1						- (1)	***************************************
- Interpretive Signs	No. of interpretive signs installed		2	2	2	2	8	2	2	5		9	1	
- CEPA (IEC Materials)	No. of CEPA materials developed/			2	,	2								
	produced and distributed/disseminated										·····	4	(4)	
***************************************	(print, video, etc.)									·····				
Protected Area Management Planning	Was a second													
Preparation or Updating of PA Management Plans	No. of appropriate a undated DAMOs												*	
Transfer of opening of the Hallagerich Fidits	No. of preparaed or updated PAMPs		ļ			1	1						<u>(1)</u>	
Inventory of existing facilities within PAs	No. of Report Submitted		2	2	2		6	2	2	2		6	*	
	-urban barangays					***************************************	)**************************************	•••••••••				······································	*	
·	- rural barangys												•	******************
												•••••	•	***************************************
PAMB Operationalization							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					***************************************		***************************************
	minutes of meetings (no)		2	2	2	2	8	2	2	2		4	(4)	***************************************
	PAMB Resolutions approved (no.)		5	5	5	5	20	3	9	11		12	(8)	
											<b></b>	12	(0)	
PAMB Capacity Building	No. of Trainings/learning events conducted				1		1		***************************************	1		4		***************************************
										***************************************				
Hiring of Project Support staff	Project support staff hired (nc.)		11	11	11	11	11	11	11	11		11	-	
	Ecosystem Management Specialist II									handamanar.han			-	
	PA Support Staff												-	
	PA Rangers													
Repair and Maintenance of Satellite/PAMO Office	Repair of Satellite/PAMO building Office Supplies and Materials		1	1		1	1	1	1	1				Accomp. activities: Notice of Award, Notice of Post qualification and Notice to proceed
3. Ecotourism Program and Impact Monitoring														
a.2 Visitor Center/Tourism Facility	PA facilities maintained (no.)													
	Report submitted (no.)		***************************************		1		1		***************************************	1		1		***************************************
a.4 Information Center														
	PA facilities maintained (no.)  Report Submitted			1			1		1	***************************************		1	•••••	
	TRESOTT SUDTIMED								~~~~					
a.5 Monitoring Station	PA facilities maintained (no.)		***************************************	2			2		1	1		2		
	Report Submitted											2		
3.2 Ecotourism Impact Monitoring	Program and Impact Monitoring		***************************************	1			1		1			4		
	conducted (no.)			············										
							.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
6.1 Inventory of A&D Lands, property and private	Statistics and area coverage of A&D		1	9			1	1				1		
rights	property and private rights													

P/A/PCode	Performance Indicators	UACS		FY 20	022 Physical T	argets			FY 2022 Phys	sical Accomp	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)		(13)
17. ASEAN Heritage Parks			1	1	1	1	1	1	1	1			(1)	progress report - MOA signing bet. DENR, MCIP and MADADMA IPO- Ilomavis, Secondary data gathering obtained and provided from the Council Glider's (COE) of IMADADMA and ongeing activity primary data gathering through Kil and FGD's.
16.1. Acquisition of Free and Prior Informed Consent (F	FP FPIC secured (no)			1	<u> </u>		1							
						***************************************								
16.2. Hiring of staff for the Project Team														
	Hired 2 researcher (18,000/mo)*6mos			2	2		2			2		2		
	Hired 3 mapper (15,000/mo)*3mos		***************************************		3	***************************************	3							
	Honorarium for local consultant (1000/day)			1			1			15.00 (10.100 - 10.100 )				
	TEV allowances IC/IP community			1			1							
	elders/leaders and members (500/day)												***************************************	
16 3. Capacity Building on Community Profiling	No. of workshop attended			1	*******************************		1			1		1		
17.3.1 Training on Cultural Mapping										***************************************				
17 3.2 Training on Data Gathering												***************************************		
17.3.3 Training on Collating and Presenting Data										*****************		***************************************		
16.4. Secondary data gathering	No. of records consolidated			1			1							
16 4.1 Data Consolidation	No. of database finalized													
16.4.2 Map digitizing	No. of maps digitized									***************************************				
16 4.3 Data encoding														
16.4.4 Preparation of database														
16 4.5 Preparation of questionnaire			***************************************											
16 5. Primary Data Gathering				1	1		2			1		1		
16 5.1 Documentation of Indigenous	No. of dialogue conducted													
Knowledge, Systems, and Practices (IKSP)														
16.5.1.1 Community Dialogue and consultation	No. of FGDs conducted				900000000000000000000000000000000000000	110000000000000000000000000000000000000								
	Allowance for Community Resource Persons (500/	day)		10										

P/A/PCode	Performance Indicators	UACS		FY 20	022 Physical T	argets			FY 2022 Phys	sical Accomp	lishments		VARIANCE	Remarks
,			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarte	r TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
6.5.1.2 Focused Group Discussions	No. of Klis conducted													
6.5.1.3 Key Informant Interview	No. of Sketch Mapping workshops conducted								***********************					
6.6. Data Processing and Consolidation				1	2		3		***************************************					
5. 6.1 Data Validation and Consolidation	No. of workshops conducted				1		1							
6.6.2 Database Finalization	No. of database finalized				1		1							
6.6.3 Procurement of Office Supplies and Equipment	Office supplies procured			1		***************************************								
.6.7. Output Preparation					1		1							
6.8.1 Map Production														
6.8.2 Culture Preservation Plan of the Community	No. of maps produced					,			***************************************					
6.8.3 Policy brief	No. of plans developed		*******************************		***************************************									
5.8.4 Final Report Production	No. of policy briefs					30000001/2200000000000000000000000000000		100 PM 100 PM 100 PM 100 PM			10110101010101010101			
8. Office Equipment	Office equipment procured (no.)													
												***************************************	-	***************************************
	- Laptop			4			4		4			4	-	
	- Computer Desktop with Printer Scanner			1					1			1	- 1	
	Solar Panel			1			1		1	ļ		1		
VICULT E RESOURCES CONSERVATION AND DEVT												***************************************		
ROGRAM														
Protection and Conservation of Wildlife												***************************************		
	···	nn												
.1 Population and habitat monitoring									**********************			······································		
and protection of priority threatened species							***************************************			***************************************				
												***************************************		
Philippine Eagle	- Population survey/monitoring		2	2	2	2	8	2	2	2		6	(2)	
Population status and updated	conducted (no.)													
Population status and updated														
species distribution map														
. Migratory Bird	Waterbird count conducted		2				2	2				2		
Asian Waterbird Census (AWC)	in migratory birds sites (no.)													
Annual waterbird count														***************************************
														*****
. Tarsier	- Population survey/monitoring		1	1	1	1	4	1	1	1		3	(1)	
Population estimates/counts	conducted (np.)													***************************************
managed habitat														
														***************************************
Bats (Flying Foxes)	- Population survey/monitoring													
updated Population status in	conducted (no.)													
each roosting sites with species distribution map	- Alamada		9	2	9	2	9	2	2				(2)	
	- Arakan		2	11			9		2	2		6	(2)	

P / A / P Code	Performance Indicators	UACS CODE	4	* FY 20	022 Physical T	argets			FY 2022 Phys	VARIANCE	Remarks			
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
Natural Resources management											ļ			
arrangement/agreement and permit issuance														
I. Permit Issuance and Monitoring										***************************************	<b></b>			
of Forest and Forest Resources Use														
				***************************************			***************************************				ļ			
Compliance Monitoring of tenure or permit holders	100 % tenure holders monitored in		3	5	6	3	17	3	5	6	<u> </u>	14	(3)	***************************************
(existing)	compliance to terms and conditions of				***************************************								(0)	
a. CBFMA	the Agreement and forestry laws,				***************************************									
	rules and regulations													
											***************************************		***************************************	
b. IFMA, SIFMA, FLGLA, FLAG, SLUP	100 % tenure holders monitored in		8	9	9	7	33	8	9	9		26	(7)	
	compliance to terms and conditions of										I			
	the Agreement and forestry laws,			***************************************			***************************************							
	rules and regulations													
	CSC area assessed and									***************************************				
Assessment of CSCs (devolved CSCs) Including expired,     expiring, outside CBFMA			120	150	150	132	552	120	152	100		372	(180)	
expring, outside CBFMA - Individual CSC holders performance assessed with	development therein indicated													
	in the map													***************************************
summary report submitted by CENRO indicating respective rating and categorical recommendations (no.)														·
- CSC assessed with report submitted by C/PENRO														
indicating categorical recommendation (no.)									····					
- Management action implemented based on the														
recommendation by the Team (no.) The regional office														
shall submit to FMB summary report of results of CS											.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
indicating reasons for such and actions taken by the		***************************************												
region on their indicating reasons for such and actions			PHILIPPE											
taken by the region on their recommendation														
		***************************************												
II. Implementation of Forest Protection Program												*************************		
Menu of Activties and strategies							H-1751-111111111111111111111111111111111							***************************************
MENU 3											***************************************	***************************************		
Active Collaboration and involvement														
of Forest Communities and other														
Stakeholders in Forest Protection														***************************************
and Law Enforcement undertakings												***************************************		***************************************
Menu 3.1						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					I			
Activate/revitalize MFPCs, infividual and group	individual/group volunteers			2		2	4		2	1		3	(1)	
volunteers for deputation as DENROs	deputized (no.)													***************************************
**MFPC Revitalized, Group/DENRO deputized														
MENU 4														
Undertake capacity building to DENR field personnel and enhan	L													
their skills and competence or effective protection of forest and														
plantations for biodiversity conservations														
			***************************************											
Menu 4.4														
a) Capacitation / updating of FPO / FR and other field	No. of personnel trained			1			1					4		
personnel on new policies issuance and its														
implementation							***************************************							
Menu 4.9			***************************************											
Capacity Building on Investigation Procedures	No. of personnel trained				1		1			1		1		
and Proper Documentation for Enforcement personnel								<u>†</u>						
MENU 5				12		***************************************								
Sustain a well-planned														

P/A/PCode	* Performance Indicators	UACS CODE	*	FY 20	22 Physical T	argets			FY 2022 Phys	VARIANCE	Remarks			
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
Information, Education and Communications														a setamenta menten sunta se
campaign region-wide down to CENRO level														
											L			
• Menu 5.1														
Involvement of forest communities in	meetings conducted with report submitted (no.)		1	1	1	1	4	2	2	3		7	3	
forest protection works - Conduct of IEC														
- forest community dialogue														
- Surveillance														
MENU 6														
Consistent apprehension, & mandatory administrative adjudication and														***************************************
confiscation of undocumented forest														
products and including conveyances and other implements														
products and including conveyances and other implements														
• Menu 6.1														
Apprehension of undocumented forest products	volume (bd.ft.) of apprehended		2,000	2,000	2,000	2,000	0.000	4 600	400.00					
including NTFPs, vehicles, quipment and	undocumented forest products		2,000	2,000	2,000	2,000	8,000	1,800	429.65	16,271		18,501	10,501	
other implements thru proper channels	including NTFPs with													
outer imperients that proper trialings	incidence reports submitted to FMB													
	moderice reports soonnated to FMB													
	No. of vehicles, equipment and other imple-					4	2							
	ments apprehended thru channels with						2		1	3		4	2	
	incidence reports submitted to OUFO cc FMB													
	map (shp) of the location of apprehension													
	submitted to OUFO cc FMB		***************************************										,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
• Menu 6.2	100011110010000111100111111111111111111								***************************************				***************************************	
Hauling of apprehended forest products	volume (bd ft) of the apprehended forest	• • • • • • • • • • • • • • • • • • • •	2,000	2,000	2,000	2.000	8000	1,800	1,189.65	3,551		6,541	(4.450)	
and vehicles/implements to CENR Office	products hauled to CENR Offuce or any							1,000	1,100.00	0,001		0,341	(1,459)	
or any nearest Government Office	nearest Government Office with incidence													
	report submitted to OUFO cc FMB													***************************************
					***************************************									
	No. of apprehended vehicles, equipment			1		1	2		3	1		A	2	
	and other implements hauled thru proper													***************************************
	channels with incidence reports submitted												***************************************	
	to OUFO cc FMB					***************************************							***************************************	
Menu 6.3													***************************************	
Immediate administrative and adjudication proceedings of	administrative adjudication proceedings			2		2	4		3			3	(1)	
apprehended forest products including conveyances,	report carried out within the prescription													
tools and implements	period (no.)													
MENU 7				I										
Provision of institutional support in investigation,									I					
filing of information and/or criminal complaints														
and prosecution of forestry cases										I				
	report endorsed to office			2		2	4		2			2	(2)	
Support to investigation, filing complaints and prosecution of criminal complaints	of Usec for Field Operations													
and prosecution of criminal complaints	cc FMB with action taken (no.)													
- Nanu 7 2														
• Menu 7.2														***************************************
Hiring of Legal Officers	Legal officers hired (no.)		2	2	2	2	2	2	2	2		2		
														***************************************
MENU 8				13			I							
Effective Forest Fire, Pest and Disease Management		00////00/00/00/00/00/00/00/00/00/00/00/			CALCOUR CO.									

P / A / P Code	- Performance Indicators	UACS CODE								VARIANCE	Remarks			
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
neasures														
Aenu 8.2														
Fireline establishment (to include NGP graduated project)	Fireline established (ha.)		300				300	300			ļ	300	-	
with Geo-tagged pictures of sites and GIS											ļ	ļ		
generated maps)	<del></del>													
MENU 10	<del>                                     </del>						ļ							
Sustainable implementation of the Lawin Forest	<b></b>										<b></b>	······		
and Biodiversity Protection System	T											······································		
		***************************************										<del> </del>		
a. Hiring of Forest Protection Officer (FPOs)	Forest protection afficer hired (no.)		5	5	5	5	5	5	5	5		5		
												1		
	Distance patrolled (km)		360	360	360	360	1,440	395.560	521.780	530.960		1448.300	8	
10 teams														
7 teams	~		ļ											
5 teams 7 teams														
/ teams	Reports submitted with at least 75% of the		3	3										
·	observed threats had actions taken (no)		3	3	3	3	12	3	3	3		9	(3)	
	Observed medis flad actions taken (no)													
	Quarterly patrol plan endorsed to FMB		1	1	1		4	4	4	4			(1)	
·												3	(1)	
ROTECTED AREAS WILDLIFE, COASTAL & MARINE RES.	4				***************************************	***************************************								
ENFORCEMENT OF PA WILDLIFE & CAVE													***************************************	
									,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				***************************************	
1. Processing/Issuance and Monitoring of CITES permits and o	ther wildlife permits/certificates													
a. Processing/Issuance of Permits	Wildlife permit applications acted			1	1	1	3		1			1	(2)	
	upon within the number of													
	days as prescribed by the law (no)  LTP: 1-2 days													
	-CWR: 7 days													
( <del>(***))                                </del>	-WFP: 24 days													
		11000	- 2 2			A MICHAEL CHARLES								
b. Compliance monitoring of CWR and WFP	100% of the holders of Certificate of		1	2	2	2	7	1	5	5		5	(2)	
	Wildlife Registration (CWR) in the	*****	1	2	2	2	7	1	5	5	***************************************	5	(2)	
arget setting for CWR should be all the active cwr holders per	Wildlife Registration (CWR) in the Region monitored relative to their		1	2	2	2	7	1	5	5		5	(2)	
arget setting for CWR should be all the active cwr holders per province ; same is true with WFP; budget	Wildlife Registration (CWR) in the Region monitored relative to their compliance with the terms and		1	2	2	2	7	1	5	5		5	(2)	
arget setting for CWR should be all the active cwr holders per province ; same is true with WFP; budget	Wildlife Registration (CWR) in the Region monitored relative to their		1	2	2	2	7	1	5	5		5	(2)	
arget setting for CWR should be all the active cwr holders per province; same is true with WFP; budget would be 4000 times number of CWR/WFP	Wildlife Registration (CWR) in the Region monitored relative to their compliance with the terms and conditions of the wildlife permit		1		2	2		1		5		5	(2)	
arget setting for CWR should be all the active cwr holders per province; same is true with WFP; budget vould be 4000 times number of CWR/WFP 3. Deputation and mobilization of WEO	Wildlife Registration (CWR) in the Region monitored relative to their compliance with the terms and		10		2	2	7 7 20	10	5	5		25	(2)	
arget setting for CWR should be all the active cwr holders per province; same is true with WFP; budget vould be 4000 times number of CWR/WFP  3. Deputation and mobilization of WEO	Wildlife Registration (CWR) in the Region monitored relative to their compliance with the terms and conditions of the wildlife permit		10		2	2		10		5		25		
arget setting for CWR should be all the active cwr holders per province; same is true with WFP; budget rould be 4000 times number of CWR/WFP  3. Deputation and mobilization of WEO em	Wildlife Registration (CWR) in the Region monitored relative to their compliance with the terms and conditions of the wildlife permit		10		2	2		10		5		25		
arget setting for CWR should be all the active cwr holders per rovince; same is true with WFP; budget rould be 4000 times number of CWR/WFP  3. Deputation and mobilization of WEO em emester or just one sem preferabley second	Wildlife Registration (CWR) in the Region monitored relative to their compliance with the terms and conditions of the wildlife permit  WEOs deputized(no.)		10		2	2		10		5			5	
arget setting for CWR should be all the active cwr holders per rovince; same is true with WFP; budget rould be 4000 times number of CWR/WFP  3. Deputation and mobilization of WEO em emester or just one sem preferabley second	Wildlife Registration (CWR) in the Region monitored relative to their compliance with the terms and conditions of the wildlife permit  WEOs deputized(no.)  WEO mobilized with monthly		10		1	2		10		1		25		
arget setting for CWR should be all the active cwr holders per involve; same is true with WFP; budget rould be 4000 times number of CWR/WFP  3. Deputation and mobilization of WEO em em emester or just one sem preferabley second ask recommendation from M and E	Wildlife Registration (CWR) in the Region monitored relative to their compliance with the terms and conditions of the wildlife permit  WEOs deputized(no.)		10		1	2		10		1			5	
arget setting for CWR should be all the active cwr holders per involve; same is true with WFP; budget rould be 4000 times number of CWR/WFP  3. Deputation and mobilization of WEO em em emester or just one sem preferabley second ask recommendation from M and E	Wildlife Registration (CWR) in the Region monitored relative to their compliance with the terms and conditions of the wildlife permit  WEOs deputized(no.)  WEO mobilized with monthly		10		1	2		10		5			5	
arget setting for CWR should be all the active cwr holders per province; same is true with WFP; budget pould be 4000 times number of CWR/WFP  3. Deputation and mobilization of WEO em em remember or just one sem preferabley second ask recommendation from M and E	Wildlife Registration (CWR) in the Region monitored relative to their compliance with the terms and conditions of the wildlife permit  WEOs deputized(no.)  WEO mobilized with monthly		10		1	1		10		1			5	
arget setting for CWR should be all the active cwr holders per province; same is true with WFP; budget would be 4000 times number of CWR/WFP  3. Deputation and mobilization of WEO sem semster or just one sem preferabley second ask recommendation from M and E	Wildlife Registration (CWR) in the Region monitored relative to their compliance with the terms and conditions of the wildlife permit  WEOs deputized(no.)  WEO mobilized with monthly		10 10 10 90,000		1,900,000	1 1 60,000		10 10 11 11 11 11 11 11 11 11 11 11 11 1		1 1 2 205,224			(1)	
arget setting for CWR should be all the active cwr holders per province; same is true with WFP; budget would be 4000 times number of CWR/WFP  3. Deputation and mobilization of WEO sem sem preferabley second jask recommendation from M and E  9. Revenues Generated (Php)	Wildlife Registration (CWR) in the Region monitored relative to their compliance with the terms and conditions of the wildlife permit  WEOs deputized(no.)  WEO mobilized with monthly		1	10	1	1	20	11	15	1 1 206224		3	(1)	
arget setting for CWR should be all the active cwr holders per province; same is true with WFP; budget would be 4000 times number of CWR/WFP  3. Deputation and mobilization of WEO sem sem preferabley second gask recommendation from M and E  5. Revenues Generated (Php)  a) Forestry  b) Lands	Wildlife Registration (CWR) in the Region monitored relative to their compliance with the terms and conditions of the wildlife permit  WEOs deputized(no.)  WEO mobilized with monthly		90,000	10	1,500,000	1 1 50,000	4	1 1 68,077.00	15			3 3 2,101,951,22	(1)	
arget setting for CWR should be all the active cwr holders per rovince; same is true with WFP; budget rould be 4000 times number of CWR/WFP  3. Deputation and mobilization of WEO em emester or just one sem preferabley second ask recommendation from M and E  1. Revenues Generated (Php)	Wildlife Registration (CWR) in the Region monitored relative to their compliance with the terms and conditions of the wildlife permit  WEOs deputized(no.)  WEO mobilized with monthly		1	10	1	1	20	11	15	1 206,224 52,960		3	(1)	
arget setting for CWR should be all the active cwr holders per rovince; same is true with WFP; budget could be 4000 times number of CWR/WFP  8. Deputation and mobilization of WEO em em emester or just one sem preferabley second ask recommendation from M and E  9. Revenues Generated (Php)  10. Forestry  11. Deputation of WEO em em em emester or just one sem preferabley second em em em emester or just one sem preferabley second em em emester or just one sem preferabley second em em emester or just one sem preferabley second em em emester or just one sem preferabley second em em emester or just one sem preferabley second em emester or just one sem preferabley second em em emester or just one sem preferabley second em em emester or just one sem preferabley second em em em emester or just one sem preferabley second em em em emester or just one sem preferabley second em em em emester or just one sem preferabley second em em emester or just one sem preferabley second em em emmented em	Wildlife Registration (CWR) in the Region monitored relative to their compliance with the terms and conditions of the wildlife permit  WEOs deputized(no.)  WEO mobilized with monthly		90,000	10 1 1 225,000	1,900,000	60,000	20 4 2,275,000	1 58,077.00 25,150	1,827,650.72 29,875	52,960		2,101,951,22 107,985,00	(173,049) 37,985	
arget setting for CWR should be all the active cwr holders per rovince; same is true with WFP; budget rould be 4000 times number of CWR/WFP  3. Deputation and mobilization of WEO em emerster or just one sem preferabley second ask recommendation from M and E	Wildlife Registration (CWR) in the Region monitored relative to their compliance with the terms and conditions of the wildlife permit  WEOs deputized(no.)  WEO mobilized with monthly		90,000	10	1,500,000	1 1 50,000	4	1 1 68,077.00	15			3 3 2,101,951,22	(1)	

P/A/P Code	Performance Indicators	UACS CODE	4	FY 2022 Physical Targets FY 2022 Physical Accomplishments							VARIANCE	Remarks		
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
12. Community-Based Program (CBP)	No. of PACBRMA endorsed			1	1	1	3		3			3		
Phase 1 (Year 2) 10.1. CRMP Preparation, Capacity building and M&E: 420,000 (Yz) organizations (Public and Private) a. Application, processing and approval of PACBRMA b. Preparation of Community-Based Resource Management Plan (CRMP) c. Phase 2 (3rd-4th Quarter of Year 2) and														
continuation to the succeeding year  C.1 Implementation of the CRMP a. Capacity Building on BDFE b. Cap Dev on Biodiversity Conservation and Organizational Development					***************************************		***************************************						***************************************	
d. Monitoring and Evaluation  OO3: Adapative Capacities of Human  Communities and Natural System Improved						••••••••••••••								
Enviormment and Natural Resources Resillency													***************************************	
Program 1. Watershed Management							******************************						***************************************	
a. Watershed Characterization and Vulnerability Assessment	Watershed Characterization with VA report (no.) Libungan River		1	1	1	1	1	1	1	1				Conducted the ff. activities: Socio- activities: Socio- economic and adpative capacity assessment survey. Soils and Hydro activity and Flora an fauna assessment.

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