



Republic of the Philippines  
Department of Environment and Natural Resources

Provincial Office of Environment and Natural Resources

Kidapawan City, North Cotabato

Tel. \_\_\_\_\_ Email. \_\_\_\_\_



**DOCUMENT ACTION TRACKING SLIP**

Document Number	PCOT-2209306	Date : Sep. 30, 2022
Originating Office	PENRO COTABATO	
Sender	RENATO C. DOMINGO	
Address	QUIRINO DRIVE, KIDAPAWAN CITY	
Subject	SUBMISSION OF 3rd QUARTER BAR REPORT OF PENRO COTABATO CY 2022	

Attachment      yes

Date / Time Received	From	Date / Time Released	To	Action Required / Taken
Sep 30, 2022 10:53 AM	PENRO COTABATO	Sep 30, 2022 10:56 AM	ADMIN - REC	FOR INFORMATION AND RECORD



Republic of the Philippines  
Department of Environment and Natural Resources  
**PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE XII-4**  
Quirino Drive, Kidapawan City  
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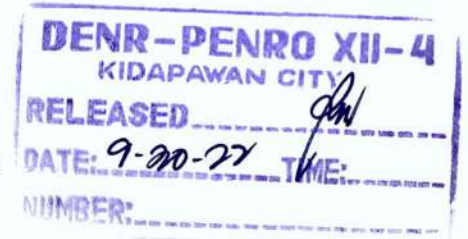
September 30, 2022

FOR : **The Regional Executive Director**  
DENR XII, Koronadal City

ATT'N : The Chief, Planning and Management Division

FROM : The PENR Officer  
PENRO XII-4, Kidapawan City

SUBJECT : **Submission of 3rd Quarter BAR Report of PENRO Cotabato CY 2022**



Respectfully submitted is the above cited-report of PENRO Cotabato on its 3rd Quarter BAR Accomplishment Report CY 2022.

For information and record.

  
**RENATO C. DOMINGO**



## QUARTERLY PHYSICAL REPORTS ON OPERATION

As of September 2022

P / A / P Code	Performance Indicators	UACS CODE	FY 2022 Physical Targets					FY 2022 Physical Accomplishments					VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
<b>Gen.MGT.&amp;SUPERVISION</b>														
<b>1.Personal Management</b>	- personnel records maintained/updated (No.)		225	225	225	225	225	225	227	228		228	3	
<b>c. Submission of SALN (R.A. 6713)</b>	% SALN submission		1				1	1				1	-	
<b>3. Performance Management</b>														
<b>a. OPCR</b>	OPCR commitment based on approved SPMS guidelines submitted to RO		1				1	1				1	-	
<b>b. DPCR</b>	DPCR commitment based on approved SPMS guidelines submitted to RO			1			1		1			1	-	
<b>c. IPCR</b>	% of IPCR commitment based on the approved DPCR submitted to Personnel			1			1		1			1	-	
<b>2.Procurement Services</b>														
<b>a. Conduct of Biddings/Alternative Procurement</b>	bidding conducted/contract/Purchase Order issued (no.)		15	22	15	8	60	19	52	55		127	67	
<b>b. Compliance to PHILGEPS conditions</b>	Compliance report submitted (no.)		1				1	1				1	-	
<b>c. Preparation of Annual Procurement Plan</b>	Annual Procurement Plan				1		1	1				1	-	
<b>d. Agency Procurement Compliance and Activities (EPA)</b>	EPA Certification submitted (no.)		1				1	1				1	-	
<b>3.Property Management</b>														
<b>a. Maintenance of the Office Building Repainting/ maintenance of Comfort Room/ Repainting of main/enance of Offices</b>	Office building maintained report submitted (no.)		4		4	4	4	4	4	4		4	-	
<b>a.1 Preparation of Disposal Plan</b>	Disposal Plan submitted (no.)			1			1		1			1	-	
<b>a.2 Implementation of Disposal Plan</b>	Disposed 50% of unserviceable properties per plan				1		1						(1)	
<b>b. Inventory of Regional and Field Office Properties</b>	Inventory conducted (no.)					1	1						(1)	
<b>4.Communications</b>	-message/e-mail transmitted/fax delivered (no.)		750	750	750	750	3,000	1,440	1,128	1,461		4,029	1,029	
<b>5.Records Management</b>	-records maintained/ updated (no.)		500	500	500	500	2,000	720	667	841		2,258	258	
<b>6.Fiscal Collection</b>														
<b>OR issued</b>	-officials Receipt (O.R.) issued (no.)		750	750	750	750	3,000	750	875	1,310		2,935	(65)	
<b>7.Budget/Accounting</b>														







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			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
<b>DATA Network Infrastructure Dev. And Mgt.</b>														
<b>Intensified Maintenance of ICT Equipments and Information Systems (Hardware &amp; Software)</b>														
	Network Infrastructure maintained with 80% uptime		85%	85%	85%	85%	85%	99.15%	100%	100%		100%	0	
<b>DISTRICT 2 - PENRO</b>														
<b>1. APPLICATION DATA BASED</b>														
<b>-Personnel Info System</b>														
	-Systems database build-up and maintained (no.)		3	3	3	3	3	3	3	3	3	3	-	
<b>2. MGT./MAINT. OF ICT RESOURCES/ FACILITIES other Info System</b>														
	-Website Maintained		1	1	1	1	1	1	1	1	1	1	-	
	-Internet connectivity/ maintained/ operationalized/ monitored (no.) including LAMS (10Mbps for RO and 2.5Mbps for PICENROs)		3	3	3	3	3	3	3	3	3	3	-	
	Server Room Maintained /operationalized/monitored (no.)		1	1	1	1	1	1	1	1	1	1	-	
	-Safety and Security System equipment maintained/operationalized/monitored (no.)		16	16	16	16	16	31	31	26		26	10	
	New System developed /updated and maintained (@ PENRO level)		2	2	2	2	2	2	2	2	2	2	-	
	- MIS / e-DATS / SPICS													
<b>4. Statistical Activities</b>														
<b>c. Coordination/linkages on statistical activities</b>														
	Report submitted (no.)					1	1						(1)	
<b>6. Operation/Maintenance of Enhanced Forestry Information System (e-FIS)</b>														
	Updated Forestry Statistics available on-line		1	1	1	1	1	1	1	1	1	1	-	
	Newly approved / existing forest tenure/ CTPO record reviewed and submitted online to FMB (no.)													
	Newly approved forest tenure/CTPO record created, reviewed and submitted online to Regional Office (no.)													
	Newly approved forest tenure/CTPO data/ information transformed to MDE Form and submitted to PENRO for encoding (no.)													
<b>7. Attendance to ICT Training</b>														
	ICT Training attended (no.)			1	1		2				2	2		
<b>Prod. And Dissemination of Tech. and Popular Materials in the Conservation and Devt.</b>														
<b>1. Technical &amp; popular materials produced &amp; disseminated.</b>														



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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
1. Public Information	editorial materials produced (no.) (press,photo)		3	3	3	3	12	7	6	4		17	5	
2. Information, Education and Communication	popular materials produced(no.)													
a. Flyer/brochure/newsletter, calendar, poster, magazine, notebook, planner,streamers/ tarpaulins produced etc.			100	100	100		300	354	1			354	54	
d Production and airing of Radio plugs			70		70		140	117		440		557	417	
h. Environmental lecture for students, communities, and other groups				1	1	1	3	1		1		2	(1)	
i. Meetings/orientations for private organizations, industries, community organizations, NGOs, LGUs and other government office			1	1	1		3	1		3		4	1	
j. Attendance to Workshop/Training				1	1		2						(2)	
3. Updating of Regional Transparency Seal	Required TS documents and reports updated/posted (no.)		1	1	1	1	4	1	1	1		3	(1)	
4. Maintenance of Library (Print, broadcast and issues monitoring)	ENR library maintained (no.) report submitted (no.)		3	3	3	3	12	3	3	3		9	(3)	
A.03.a Formulation and Monitoring of the ENR Sector policies, plans, programs and Projects														
1. Forest Land Use Planning														
a. FLUP Formulation Phase (Year 1)	FLUP finalized and affirmed by the													Memorandum od Agreement for the formulation of FLUP with the LGU'S Technical Working Group at the Sangguniang Bayan for a resolution and signing process.
	Regional Executive Director (no)		2	2	2	2	2	2	2	2			(2)	letter of Intent, E.O. creating TWG for the formulation of FLUP, Approved SB Resolution and Crafting FLUP (chapter 5)
Step 1-4														
• Preparatory Activities including Secondary Data Gathering	Milestone narrative report													
• Field Data Gathering, Mapping and Survey	submitted to FMB (no)													
• Conduct of Situational Analysis														
• Plan Formulation Stage, Drafting and Deliberation														
2. Preparation of simplified Community Resource	CRMF and FYWP reviewed per		1	4	1	1	1	1	1	1			(1)	Facilitated the updating of CRMF with the PO of Kahugpungan Mag uuma sa Sto. Nino Magpet and joined the PO general assembly for the ratification of their drafted CRMF and 5 year workplan



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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
Management Framework (CRMF) and Five-Year Work Plan (FYWP)	compliance with existing guidelines, and affirmed and approved (no)													
<b>2 Forest Products Utilization and Price Monitoring</b>	PENRO price data report consolidated, summarized and submitted quarterly to FMB with monthly breakdown (no.)		1	1	1	1	4	1	1			2	(2)	
- Price monitoring of forest products	CENRO price data report consolidated, summarized and submitted quarterly to RO with monthly breakdown (no.)													
<b>3. Statistical Reporting System (SRS)</b>	statistical report submitted (no.)		1	1	1	1	1	1	1			1	-	
FMS, BMB, LMB														
<b>II. PLANNING AND MGT.</b>														
• Preparation of FY 2022 Budget Proposal	FY 2021 Budget Proposal reviewed/evaluated and submitted(no.)		1				1	1				1	-	
- Updating of Forward Estimates (FE)														
- Consultative workshop w/ CENROs, District 2														
• Preparation of FY 2022 Work and Financial Plan	CY 20120WFP reviewed and submitted(no.)					1	1						(1)	
- PENRO/Sectoral Consultation														
- Pre-programming Workshop														
- National Reprogramming Workshop														
- WFP Review and Finalization														
PENRO (4th) District 2														
<b>2. MONITORING &amp; EVALUATION OF ACCOMPLISHMENTS</b>	PENROs and Divisions monitored (no.)		3	3	3	3	3	3	3	3	3	3	-	
DISTRICT 2 - PENRO	CENRO monitored (no.)												-	
DISTRICT 1 - CENRO MID.													-	
DISTRICT 3 - CENRO MAT.													-	
<b>3. Attendance to Training</b>	No. of Workshop/Meetings attended (no.)			1	1	1	3						(3)	
***To include other Statistical Activities														
<b>4. Hiring of Support staff (CENRO Level)</b>	contract of service hired (no.)		2	2	2	2	2	2	2	2	2	2	-	
<b>FOREST &amp; WATERSHED MANAGEMENT</b>														
<b>SUB-PROGRAM</b>														
<b>ENHANCED - NATIONAL GREENING PROGRAM</b>														
<b>ECOSYSTEM MANAGEMENT SERVICE</b>														
<b>1. Site Assessment</b>	Site assessed and mapped (ha)		800	800			1,600		1,785.00			1,785	185	
<b>2. Seedling Production</b>	Site prepared (ha)		62,375	75,617	24,990		162,982		176,340			176,340	13,358	
	Area planted (ha)												-	
	Number of seedlings planted (no.)												-	







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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
<b>8. Improvement/Establishment of Nurseries</b>	satellite nurseries and bunkhouse constructed (no.)					2	2			1		1	-	(1)
<b>10. Procurement of Laptops</b>	Laptops procured (no.)			6			6		6			6	-	-
<b>1. Preparation of Integrated Watershed Management Plan (IWMP)</b>	IWMP prepared and finalized compliant to existing guidelines				1		1	1		1				submitted initial draft
<b>III. Structural Measures</b>														
<b>1. Establishment of Small Water Impounding System (Spring Development)</b>	SWIS constructed (No.)			2			2		2			2	-	-
* For Risk Resiliency Program (RRP)	(Cu.m.)			50			50		46			46	(4)	-
<b>LAND MANAGEMENT SUB-PROGRAM</b>														
<b>LAND SURVEY/DISPOSITION AND RECORDS MGT.</b>														
<b>a. RESIDENTIAL FREE PATENT</b>	Patents approved and transmitted to the ROD within 10 working days (no.)		76	100	100	80	356	81	103	101		285	(71)	
<b>b. Free Patent -Agricultural</b>	Patents approved and transmitted to the ROD within 10 working days (no.)			20	20	16	56		20			20	(36)	
<b>b. Free Patent -Agricultural ( CO BASED FUND)</b>	Patents approved and transmitted to the ROD within 10 working days (no.)			200			200		26	85		111	(89)	
<b>1. Strengthening partnership with Local Government Units on public land titling (CO BASED FUND)</b>	Resolution/MOA/MOPA forged with LGUs Libungan, Cotabato			1			1							
<b>2. Cascading ( CO BASED FUND)</b>	Municipality/city capacitated (no.) Libungan, Cotabato			1			1							
<b>3. Preparation of Land Tenure Profile (LTP) COBF</b>	land tenure profile prepared (no. of barangay) Libungan, Cotabato				16		16							
<b>4.2 Special patents</b>	Special Patents issued (no.)		2	5	5	3	15	2	5	7		18	5	
<b>5. Strengthening partnership with Local Government Units on public land titling</b>	Resolution/MOA/MOPA forged with LGUs (Pres. Roxas)		1				1	1		1		1	-	
<b>5. Cascading</b>	Municipality/city capacitated (no.) (Pres. Roxas)		1	1			1	1	1	1		1	-	
<b>7. Preparation of Land Tenure Profile (LTP)</b>	land tenure profile prepared (no. of barangay)			8	17		25		8	17		25	-	
<b>II. Resolution of Disputes/Cases with Claims and Conflicts Cases</b>														
<b>1 Resolution of Land Cases with Claims and Conflicts</b>	ADR proceedings conducted with report			1		1	2	3	1	1		5	3	
	Cases resolved/decided (no.) - land cases settled amicably - cases resolved (Regular procedure)			1		1	2		2	4		6	4	
<b>5. LAND SURVEYS</b>														
<b>a. Survey of Residential Areas</b>	Lot surveyed and approved (no.)			259			260		406			406	146	
<b>b. Survey of Agricultural Areas</b>	Public Land Subdivision (PLS) Survey			24			24		28			28	4	



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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(3+9+10+11)	(12)	(13)
	approved (no.)												-	
<b>NATURAL RESOURCES CONSERVATION &amp; DEV.</b>														
<b>Protected Areas/Caves &amp; Wetlands Development</b>														
<b>1. Management of Protected Areas</b>														
<b>II. For Proclaimed and Legislated PAs</b>														
<b>1. Completion of Demarcation of Boundary of Legislated PAs</b>														
<b>e. Quincunx (Trees between monuments)</b>	- No. of corners of boundary relocated/established		11	12	11		34		23	11.07		34.07	0	
<b>2. Biodiversity Monitoring System (BMS)</b>														
	BMS transects monitored semi-annually			2		2	2		2			2	-	
<b>3. Procurement of Equipment</b>														
	Equipment procured													
	- Smartphone with GPS			10			10		10			10	-	
	- Drone Camera			1			1		1			1	-	
	- Night Vision Binoculars			2			2		2			2	-	
<b>3. Biodiversity Assessment and Monitoring (BAMS)</b>														
	2-km transect assessed and established and		1	1	1	1	4	1	1	1		3	(1)	progress report: Conducted fauna assessment at Makalangit, Barangay New Israe', Makilala, Cotabato.
<b>(Composite Team - RO, PENRO, CENRO, PAMO)</b>														
<b>I. Assessment and Establishment of 2-km transect</b>														
<b>PHASE 1 (1st Quarter)</b>														
<b>1. Organization and Planning</b>														
<b>PHASE 2 (1st Quarter to 4th Quarter)</b>														
<b>2. Physical Assessment</b>														
<b>a. GIS mapping (watershed delineation, Stratification for resource assessment, Modeling hazard susceptibility)</b>														
<b>b. Assessment of PA functions (watershed characterization, assessment of soil and geology, land use and land cover, water geology, land use and land cover, water quality assessment)</b>														
<b>c. Data Analysis (assessment and correlation of trends and changes)</b>														
<b>3. Establishment of the 2 km Transect and baseline data gathering</b>														
<b>a. Flora assessment and Fauna assessment</b>														
<b>4. Establishment of the 2-Ha Permanent Biodiversity Monitoring Area (PBMA) and data gathering (Survey and gridding, Marking of grids)</b>														
<b>Database development (flora and fauna inventory, mapping of inventoried data, building and populating the spatial database)</b>														
<b>5. Presentation of results to PAMB</b>														
<b>B. BAMS/BMS Equipment Procure</b>														
	No. of BAMS/BMS equipment procured													
	- DSLR Lens			1			1		1			1	-	
	- DSLR camera with tripod and carry bag			2			2		2			2	-	
	- Binoculars			2			2		2			2	-	
<b>6. Survey and Registration of PA Occupants (SRPAO)</b>														
	No. of barangays within the PA 100% surveyed			8	4	4	12		4	5		9	(3)	
<b>7. Habitat Protection</b>														















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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
<b>Natural Resources management arrangement/agreement and permit issuance</b>														
<b>I. Permit Issuance and Monitoring of Forest and Forest Resources Use</b>														
<b>1. Compliance Monitoring of tenure or permit holders (existing)</b>														
<b>a. CBFMA</b>														
	100 % tenure holders monitored in compliance to terms and conditions of the Agreement and forestry laws, rules and regulations		3	5	6	3	17	3	5	6		14	(3)	
<b>b. IFMA, SIFMA, FLGLA, FLAG, SLUP</b>														
	100 % tenure holders monitored in compliance to terms and conditions of the Agreement and forestry laws, rules and regulations		8	9	9	7	33	8	9	9		26	(7)	
<b>2. Assessment of CSCs (devolved CSCs) Including expired, expiring, outside CBFMA</b>														
<b>- individual CSC holders performance assessed with summary report submitted by CENRO indicating respective rating and categorical recommendations (no.)</b>														
<b>- CSC assessed with report submitted by C/PENRO indicating categorical recommendation (no.)</b>														
<b>- Management action implemented based on the recommendation by the Team (no.) The regional office shall submit to FMB summary report of results of CS indicating reasons for such and actions taken by the region on their indicating reasons for such and actions taken by the region on their recommendation</b>														
	CSC area assessed and development therein indicated in the map		120	150	150	132	552	120	152	100		372	(180)	
<b>II. Implementation of Forest Protection Program</b>														
<b>Menu of Activities and strategies</b>														
<b>MENU 3</b>														
<b>Active Collaboration and Involvement of Forest Communities and other Stakeholders in Forest Protection and Law Enforcement undertakings</b>														
<b>Menu 3.1</b>														
	Activate/revitalize MFPCs, individual and group volunteers for deputation as DENROs	individual/group volunteers deputed (no.)		2		2	4		2	1		3	(1)	
<b>**MFPC Revitalized, Group/DENRO deputed</b>														
<b>MENU 4</b>														
<b>Undertake capacity building to DENR field personnel and enhance their skills and competence or effective protection of forest and plantations for biodiversity conservations</b>														
<b>Menu 4.4</b>														
	a) Capacitation / updating of FPO / FR and other field personnel on new policies issuance and its implementation	No. of personnel trained		1			1		1			1	-	
<b>Menu 4.9</b>														
	Capacity Building on Investigation Procedures and Proper Documentation for Enforcement personnel	No. of personnel trained			1		1			1		1	-	
<b>MENU 5</b>														
<b>Sustain a well-planned</b>														



P / A / P Codes	Performance Indicators	UACS CODE	FY 2022 Physical Targets					FY 2022 Physical Accomplishments					VARIANCE	Remarks
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
	Information, Education and Communications campaign region-wide down to CENRO level													
	• Menu 5.1													
	Involvement of forest communities in forest protection works													
	- Conduct of IEC													
	- forest community dialogue													
	- Surveillance													
	MENU 6													
	Consistent apprehension, & mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements													
	• Menu 6.1													
	Apprehension of undocumented forest products including NTFPs, vehicles, equipment and other implements thru proper channels													
		volume (bd ft.) of apprehended undocumented forest products including NTFPs with incidence reports submitted to FMB	2,000	2,000	2,000	2,000	8,000	1,800	429.65	16,271		18,501	10,501	
		No. of vehicles, equipment and other implements apprehended thru channels with incidence reports submitted to OUFO cc FMB map (shp) of the location of apprehension submitted to OUFO cc FMB		1		1	2		1	3		4	2	
	• Menu 6.2													
	Hauling of apprehended forest products and vehicles/implements to CENR Office or any nearest Government Office													
		volume (bd ft) of the apprehended forest products hauled to CENR Office or any nearest Government Office with incidence report submitted to OUFO cc FMB	2,000	2,000	2,000	2,000	8000	1,800	1,189.65	3,551		6,541	(1,459)	
		No. of apprehended vehicles, equipment and other implements hauled thru proper channels with incidence reports submitted to OUFO cc FMB		1		1	2		3	1		4	2	
	• Menu 6.3													
	Immediate administrative and adjudication proceedings of apprehended forest products including conveyances, tools and implements													
		administrative adjudication proceedings report carried out within the prescription period (no.)		2		2	4		3			3	(1)	
	MENU 7													
	Provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases													
	• Menu 7.1													
	Support to investigation, filing complaints and prosecution of criminal complaints													
		report endorsed to office of Usec for Field Operations cc FMB with action taken (no.)		2		2	4		2			2	(2)	
	• Menu 7.2													
	Hiring of Legal Officers													
		Legal officers hired (no.)	2	2	2	2	2	2	2	2	2	2	-	
	MENU 8													
	Effective Forest Fire, Pest and Disease Management													




P / A / P Code	Performance Indicators	UACS CODE	FY 2022 Physical Targets					FY 2022 Physical Accomplishments					VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
<b>Measures</b>														
<b>Menu 8.2</b>														
Fireline establishment (to include NGP graduated project)	Fireline established (ha.)		300				300	300				300	-	
<i>(with Geo-tagged pictures of sites and GIS generated maps)</i>														
<b>MENU 10</b>														
<b>Sustainable implementation of the Lawin Forest and Biodiversity Protection System</b>														
a. Hiring of Forest Protection Officer (FPOs)	Forest protection officer hired (no.)		5	5	5	5	5	5	5	5	5	5	-	
<b>LAWIN 29 Teams</b>	Distance patrolled (km)		360	360	360	360	1,440	395,560	521,780	530,960		1,448,300	8	
<b>10 teams</b>														
<b>7 teams</b>														
<b>5 teams</b>														
<b>7 teams</b>														
	Reports submitted with at least 75% of the observed threats had actions taken (no)		3	3	3	3	12	3	3	3		9	(3)	
	Quarterly patrol plan endorsed to FMB		1	1	1	1	4	1	1	1		3	(1)	
<b>PROTECTED AREAS WILDLIFE, COASTAL &amp; MARINE RES. ENFORCEMENT OF PA WILDLIFE &amp; CAVE</b>														
<b>1. Processing/issuance and Monitoring of CITES permits and other wildlife permits/certificates</b>														
a. Processing/issuance of Permits	Wildlife permit applications acted upon within the number of days as prescribed by the law (no) LTP: 1-2 days -CWR: 7 days -WFP: 24 days			1	1	1	3		1			1	(2)	
b. Compliance monitoring of CWR and WFP	100% of the holders of Certificate of Wildlife Registration (CWR) in the Region monitored relative to their compliance with the terms and conditions of the wildlife permit		1	2	2	2	7	1	5	5		5	(2)	
<i>target setting for CWR should be all the active cwr holders per province ; same is true with WFP; budget would be 4000 times number of CWR/WFP</i>														
3. Deputation and mobilization of WEO sem	WEOs deputized(no.)		10	10			20	10	15			25	5	
ask recommendation from M and E	WEO mobilized with monthly report (no.)		1	1	1	1	4	1	1	1		3	(1)	
<b>9. Revenues Generated (Php)</b>														
a) Forestry			90,000	225,000	1,900,000	60,000	2,275,000	68,077.00	1,827,650.72	206,224		2,101,951.22	(173,049)	
b) Lands														
b.3 Others (certification, filing, inspection fees)			20,000	15,000	20,000	15,000	70,000	25,150	29,675	52,960		107,985.00	37,985	
c) Biodiversity			250	250	250	250	1,000	250	600	600		1,450.00	450	
<b>14</b>														
Miscellaneous Income (Hostel/Penalties/etc)								11,000	47,000	2,000		60,000.00		



P / A / P Code	Performance Indicators	UACS CODE	FY 2022 Physical Targets					FY 2022 Physical Accomplishments					VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
<b>12. Community-Based Program (CBP)</b>	No. of PACBRMA endorsed			1	1	1	3		3			3		
<b>Phase 1 (Year 2)</b>														
10.1. CRMP Preparation, Capacity building and M&E: 420,000 (Y2) organizations (Public and Private)														
a. Application, processing and approval of PACBRMA														
b. Preparation of Community-Based Resource Management Plan (CRMP)														
c. Phase 2 (3rd-4th Quarter of Year 2) and continuation to the succeeding year														
C.1 Implementation of the CRMP														
a. Capacity Building on BDFE														
b. Cap Dev on Biodiversity Conservation and Organizational Development														
d. Monitoring and Evaluation														
<b>OO3 : Adapative Capacities of Human Communities and Natural System Improved</b>														
<b>Enviornment and Natural Resources Resillency Program</b>														
<b>1. Watershed Management</b>														
<b>a. Watershed Characterization and Vulnerability Assessment</b>														
	Watershed Characterization with VA report (no.) Libungan River		1	1	1	1	1	1	1	1	1	1	(1)	Conducted the ff. activities: Socio-economic and adpative capacity assessment survey, Soils and Hydro activity and Flora and fauna assessment

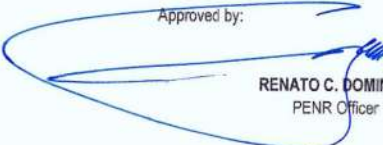
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