

Republic of the Philippines
Department of Environment and Natural Resources
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE XII-4
Ouiring Drive, Kidapawan City

Quirino Drive, Kidapawan City Tel No. (064) 577 - 1412

December 15, 2022

DENR-PENRO X

FOR

: The Regional Executive Director

DENR XII, Koronadal City

ATT'N

: The Chief, Planning and Management Division

FROM

: The PENR Officer

PENRO XII-4, Kidapawan City

SUBJECT

: Submission of 4th Quarter BAR Report of PENRO Cotabato CY

2022

Respectfully submitted is the above cited-report of PENRO Cotabato on its 4th Quarter BAR Accomplishment Report CY 2022.

For information and record.

For and in the absence Of the PENR Officer

Chief, MSD Office-In-Charge

QUARTERLY PHYSICAL REPORTS ON OPERATION

As of December 2022

P / A / P Code	Performance Indicators	UACS		FY 20	22 Physical T	argets			FY 2022 Phys	sical Accomp	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+1()+11)	(12)	(13)
Gen.MGT.&SUPERVISION .Personel Management			225	225	225	000								***************************************
.resolia managament	- personnel records		225	CZS	225	225	225	225	227	228	235	235	10	***************************************
	maintained/updated (No.)		***************************************	***************************************	***************************************				***************************************	 	·			
									***************************************	1		***************************************	•	
c. Submission of SALN (R.A. 6713)	% SALN submission		1				1	1		ļ		1		
. Performance Management										 	ļ			
, renormance management														
. OPCR	OPCR commitment based on approved		1		***************************************	***************************************	1	1		 		1		
	SPMS guidelines submitted to RO									1		<u> </u>		
b. DPCR	DPCR commitment based on approved			1			1		1			1		
c. IPCR	SPMS guidelines submitted to RO													
Ç, IFUN	% of IPCR commitment based on the approved DPCR submitted to Personnel			1			1		1			1		
	approved by ore submitted to reasoning										ļ			
Procurement Services														
a. Conduct of Biddings/Alternative Procurement	bidding conducted/confract/Purchase Order issued (no.)		15	22	15	8	60	19	52	56	68	195		
													-	
. Compliance to PHILGEPS conditions	Compliance report submitted (no.)		1				1	1				1	-	
. Prepapration of Annual Procurement Plan	Annual Procurement Plan													
, Prepapration of Annual Procurement Plan	Annual Procurement Plan				1		1	1				1		
I. Agency Procurement Compliance and Activities (EPA)	EPA Certification submitted (no.)		1				1	1						
				***************************************								······································		
3.Property Management	Office building maintained		4	**!!	4	4	4	4	4	4	4	4		
n. Maintenance of the Office Builiding Repainting/	report submitted (no.)							***************************************	***************************************				-	
naintenance of Comfort Room/ Repainting of maintenance													-	***************************************
of Offices	Diseased Disease having days													
i.1 Preparation of Disposal Plan	Disposal Plan submitted (no.)			1			1		1			1		
a.2 Implementation of Disposal Plan	Disposed 50% of unserviceable properties per plan				4		1							
	Dispessor 5070 of dispersionable properties per plan											1		
o. Inventory of Regional and Field Office Properties	Inventory conducted (np.)					1	1		••••••		1	1		
4.Communications	-message/e-mail transmitted/fax		750	750	750	750	3,000	1,440	1,128	1,461	1,217	5,246	2,246	
	delivered (no.)													
i.Records Management	seconds welstand!		500	F00										
records management	-records maintained/ updated (no.)		500	500	500	500	2,000	720	697	841	1,082	3,340	1,340	
	appeared (10.)													
Fiscal Collection														
OR issued	-officials Receipt (O.R.) issued (no.)		750	750	750	750	3,000	750	875	1,310	885	3,820	820	
7.Budget/Accounting														
n. Preparation of Financial Plan	Financial plan prepared (no.)		1				1	1	0.0000000000000000000000000000000000000			1		
. Voucher and payroll indexed & processed	-voucher and payroll indexed & processed (no.)		400	500	500	600	2,000	070	007	4.00=				
A TOURIST MINE DOTTON HIGHARD IS PROCESSED	TOTAL OF THE PROPERTY OF THE P		400	300	500	000	2,000	678	907	1,035	302	2,922	922	
. Submission of Reports														
DISTRICT 2	-Financial report prepared and submitted (nc.)													
Budget and Financial Accountability	submitted (no.)		8	8	8	8	32	8	8	8	8	32		
eport (BFAR)										ŭ				***************************************
- BFAR No. 1														
- FAR No. 1				1										
- BFAR No. 1-A - BFAR No. 1-B														
- DFAR NO. 1-5					1	1								

P/A/PCode	Performance Indicators	UACS CODE		FY 20	22 Physical Ta	argets			FY 2022 Phys	ical Accompli	ishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter		TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
- FAR No. 2														
- FAR No. 2-A														
-FAR No. 3								······						
- BFAR No. 5 (report submitted consist of the above-specified reports) • FAR No. 4		••••••	3	3	3	3	12	3	3	3	3	12		
(To be submitted on or before the end of the following month)		***************************************		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								12		
c. Summary of Performance Monitoring Report (SPMR)	PENROs consolidated reviewed financial utilization reports		3	3	3	3	12	3	3	3		12		
d. Monitoring of Compliance to Audit Findings (CAAR/AOM)	Compliance monitoring report			1		1	2		1		1	2	***************************************	
e. Financial Reconciliation & Closing of Book /Quarterly	Workshop attended (no.) Report submitted (no.)			1		1	2		1		1	2		
f. Preparation and Submssion of Financial Reports	Report submitted to COA (no.) PENRO Report submitted to COA (no.)		3	3	3	3	12	3	3	3	3	12		
f.a. Monthly trial balance,	Admin asst. hired (no.)			Δ		4		4	4	4	4	4	•	
g. Hiring of Administrative Assistant (under PENRO Accountant & Budget Officer)	PARTITION (INC.)				•·····································					I				
and PENRO Planning officer)						I								
8.Cashlering	Checks/ADA/CA issued		25	25	25	25	100	37	69	64	110	280	180	
9.Top Management acted upon	Paper/documents acted upon (no.)		750	750	750	750	3,000	1,184	1,397	1,485	1,348	5414	2,414	
10. Conduct of Management Conference	Conference conducted (no.) Report submitted (no.)		1	1	1	1		1		1	1	4		***************************************
14. Full-time Delivery Unit (FDU)	report monitored/reviewed & submitted(no.)		3	3	3	3	12	3	3	3	3	12		
11. Vehicle Insurance	vehicle insured (no.)		3	11	8	3	25	2		5	13	25	******************	
12. Buildings and Equipment Insurance	buildings & equipment	1	2	1	1	2	6	I		5	1	6		
	insured(no.)		<u> </u>		ļ	 	ļ							
a. Repair of old CENRO Kidapawan Building	Building repaired (no.)		1	1	 	······	1	-	·	1	1	1	<u> </u>	
(as extension office of PENRO Cotabato)		ļ			ļ	 	ļ							
SUPPORT TO OPERATIONS		!			_	 	.							
DATA Network Infrastructure Dev. And Mgt.			•		······	†	1	·	 				1	
Intensified Maintenance of ICT Equipments and Information Systems	Network Infrastructure maintained with	!	85%	85%	85%	85%	859	6 99.15%	1009	100%	100%	100%	0	
(Hardware & Software) DISTRICT 2 - PENRO	80% uptime		+		-	+	 		-	†	_			
1. APPLICATION DATA BASED		ļ	 				1			1				
-Personnel Info System	-Systems database build-up and maintained (no.)	-			3	3	3	3	3	3	3	3	!	
2. MGT:/MAINT. OF ICT RESOURCES/ FACILITIES other Info System	-Website Maintained		1				1	1	1	1 1	1	1	<u> </u>	
	-Internet connectivity/ maintained/ operationalized/		1	3	3	3	3	3	3	3 3	3	3		
	monitored (no.) including LAMS (10mbps for RO	<u> </u>	1			1	<u> </u>		<u> </u>				1	
	and 2-5Mbps for P/CENROs)					<u> </u>		<u> </u>			<u> </u>		_	
	Server Room Maintained /operationalized/monitored (no.)				1	1	1	1	1	1 1	1	1	<u> </u>	
	-Safety and Security System equipment		16	12	10	5 1	6 1	6 3	1 3	1 26	26	26		
	maintained/operationalized/monitored (no.)	1	1	L	<u> </u>	1	1	J	.L	1	.L	L	1	L

P/A/PCode	Performance Indicators	UACS CODE		FY 20	22 Physical T	argets			FY 2022 Phys	ical Accompl	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
	New System developed /updated and	······	2	2	2	2	· · · · · · · · · · · · · · · · · · ·		2	9	2	2		
	maintained (@ PENRC level)						†							
	- MIS / e-DATS / SPICS													
4. Statistical Activities														
c. Coordination/linkages on statistical activities	Report submitted (no.)	ļ				11	1				1	1		
6. Operation/Maintenance of Enhanced Forestry	Updated Forestry Statistics available		1	1	1	1	1	4	4		1	4		
Information System (e-FIS)	ion-line						 	······································						
	Newly approved / existing forest tenure/	l										***********	***************************************	
	CTPO record reviewed and submitted						I							
	online to FMB (no.)													***************************************
	Newly approved forest tenure/CTPO record created, reviewed and submitted online to													
	Regional Office (no.)			***/***********************************					······				••••••	
	Newly apporved forest tenure/CTPO data/			***************************************		İ	†			l				***************************************
	information transformed to MDE Form and													***************************************
	submitted to PENRO for encoding (no.)			,										***************************************
7, Attendance to ICT Training	IICT Tenking attended (ac.)													
7. Attendance to ICT Training	ICT Training attended (no.)			1	1		2			2		2		
5. 4.4.4.51												************		
Prod. And Dissemination of Tech. and Popular Materials in the Conservation and Devt.														
1. Technical & popular materials														
produced & disseminated.														
1. Pubic Information	editorial materials produced (no.)		3	3	3	3	12		6	4	3	20	8	
	(press photo)												,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	***************************************
2. Information, Education and Communication	popular materials produced(no.)													
2. monistion, Education and Continuingston	populai materiais procedesmo.)													,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
a. Flyer/brochure/newsletter, calendar,			100	100	100		300	354			100	454	154	~~~~~~
poster, magazine, notebook, planner,streamers/														,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
tarpaulins produced etc.														
d Production and airing of Radio plugs			70		70		440							
a Production and arring of Radio plugs			70		70		140	117		440		557	417	
h. Environmental lecture for students, communities,				1	1	1	3	1		1	1	3	•	
and other groups								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
i. Meetings/orientations for private organizations,			1	1	1		3	1		3		4	1	
industries, community organizations, NGOs, LGUs and other government office					••••••							······································		
2000 and only government office														
j. Attendance to Workshop/Training				1	1		2			9	1	1	(1)	
3. Updating of Regional Transparency Seal	Required TS documents and reports		1	1	1	1	4	1	1	1	1	4		
	updated/posted (no.)							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
4. Maintenance of Library	ENR library maintained (no.)		3	3	3	3	12	۹	2	3	3	12		
(Print, broadcast and Issues monitoring)	report submitted (no.)			<u>v</u>	<u>v</u>					3		12		***************************************
A.03.a Formulation and Monitoring of the ENR														
Sector policies, plans, programs and Projects														
1. Forest Land Use Planning														
a. FLUP Formulation Phase (Year 1)	FLUP finalized and affirmed by the		2	2	2	2	2	2	2	2	2	2		
Step 1-4	Regional Executive Director (no)									2				
Preparatory Activities including Secondary Data Gathering	Milestone narrative report												-	
Field Data Gathering, Mapping and Survey	submitted to FMB (no)		***************************************										-	
Conduct of Situational Analysis													-	
Plan Formulation Stage, Drafting and Deliberation														
2 Properties of simplified Community Passages	CDME and EVWD revision of con-			3										
2. Preparation of simplified Community Resource	CRMF and FYWP reviewed per	l	1	3	1	1	1	1	1	1	1	1	-	

P / A / P Code	Performance Indicators	UACS CODE		FY 20	022 Physical Ta	argets			FY 2022 Phys	ical Accomp	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
Management Framework (CRMF) and	compliance with existing guidelines,											1		
Five-Year Work Plan (FYWP)	and affirmed and approved (no)													
O Parant Dark July Later and	IDDNDO - da data													
2 Forest Products Utilization and Price Monitoring	PENRO price data report consolidated, summarized and submitted quarterly to FMB													
'- Price monitoring of forest products	with monthly breakdown (no.)			ļ										
- Price monitoring or forest products	CENRO price data report consolidated,			ļl			4	1	1		1	4		
	summarized and submitted quarterly to RO										 			
	with monthly breakdown (no.)						***************************************							
	THUS THOUSAND OF GRAND WITH (10.7)								•••••••		ļ			
3. Statistical Reporting System (SRS)	statistical report submitted (no.)		1	1	1	1	1		1	4	4	4		
FMS, BMB, LMB			ti	i	·······						†		······································	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
			***************************************		***************************************				***************************************		·		***************************************	
II. PLANNING AND MGT.			1		***************************************			***************************************	***************************************		 			
Preparation of FY 2022 Budget Proposal	FY 2021 Budget Proposal		***************************************		************						1		***************************************	••••••
- Updating of Forward Estimates (FE)	reviewed/evaluated and				***************************************		***************************************		***************************************					***************************************
- Consultative workshop w/ CENROs,	submitted(no.)		1				1	1	***************************************			1	-	
District 2								promocranonica in			***************************************			
									***************************************					***************************************
 Preparation of FY 2022 Work and Financial Plan 	CY 20120WFP reviewed and submitted(no.)					1	1				1	1	-	
- PENRO/Sectoral Consultation									***************************************					
Pre-programming Workshop														***************************************
National Reprogramming Workshop														***************************************
- WFP Review and Finalization														***************************************
PENRO (4th)														***************************************
District 2														
2. MONITORING & EVALUATION OF ACCOMPLISHMENTS	PENROs and Divisions monitored (no.)		3	3	3	3	3	3	3	3	3	3	-	
DISTRICT 2 - PENRO	CENRO monitored (no.)													
DISTRICT 1 - CENRO MID.														
DISTRICT 3 - CENRO MAT.								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
8 84 - 1 X T-1-1	N (18- data - 18 20													
3. Attendance to Training ***To incude other Statistical Activities	No. of Workshop/Meetings attended (no.)			1		1	3						(3)	
TO Incude other Statistical Activities	Jalienoeo (no.)													
4. Hiring of Support staff	contract of service hired (no.)						۹					9		
(CENRO Level)	CONTRACTOR SERVICE THICK (10.)		£						2	2	2	2		
(OCHRO LEVE)							***************************************						***************************************	
FOREST & WATERSHED MANAGEMENT							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
SUB-PROGRAM														
ENHANCED - NATIONAL GREENING PROGRAM														
ECOSYSTEM MANAGEMENT SERVICE	···												•••••	
	1								***************************************					***************************************
1. Site Assessment	Site assessed and mapped (ha)		800	800			1,600		1,785.00			1,785	185	

2. Seedling Production	Site prepared (ha)		62,375	75,617	24,990		162,982		176,340	Language Services		176,340	13,358	
***************************************	Area planted (ha)										25554C.330X.300		-	
	Number of seedlings planted (no.)													

P/A/PCode	Performance Indicators	UACS CODE		FY 20	022 Physical Ta	argets			FY 2022 Phys	ical Accompl	lishments		VARIANCE	Remarks
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
	Cacao		9,000	6,500			15,500		16,570			16,570	1,070	,
	Coffee		7,500	6,000			13,500		14,916		ļ	14,916	1,416	
	Timber			19,992	24,990		44,982		49,671	<u> </u>		49,671	4,689	••••••
	Indigenous		11,875	23,125			35,000		38,028			38,028	3,028	
							30,000					30,020	3,026	
	Fruit Tees		25,000	14,000			39,000		41,735			41,735	2,735	
	Rubber		9,000	6,000			15,000		15,420			15,420	420	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
N-1-11 P-1-11-1	Afficial and a hour fill all and the last													•••••••••••
3. Plantation Establishment	area effectively rehabilitated (ha) Site prepared (ha)			302	277		579		329	250.00		579.0		
	Area planted (ha)													
	Number of seedlings planted (no.)													
	Bamboo			170	159		329		329	250		579		
	Cacao													
	Cacao	-		18	13		31			31		31		
	Coffee			15	12		27			27		27		
	Timber			12	15		27			27		27		
												£7		
	Indigenous			19	38		57			57		57		
	Fruit Trees			50	28		78			78		78		
4. Maintenance and Protection	Rubber			18	12		30			30		30		***
SUMMARY													•	***************************************
1st Year -ring weeding, patrol work	Area maintained and protected (ha)					579	579			165	414	579	********************	
-geotagging														
											*******		•	
2nd Year 3 passes; 1 fireline establishment		·	1,592	1,592	1 592	1,592	1,592	796	796	795	1,592	1,592		3rd pass
- ring weeding, replanting, fire suppression, patrol work													•	ord pass
- application of fertilizer - maintenance of fireline		-												
-conduct of geotagging							*****************							***************************************
3rd Year (2020 PLANTATION)														
3 passes (3 quarters); 1 fireline establishment (1 quarter)	······································		045	045	045									
3 passes (3 quarters); 1 tireline establishment (1 quarter)			815	815	815	815	815	433	815	815	815	815	•	3rd pass
4. Maintenance and Protection of	SPA maintained (No.)	-	1	1		1								
Seedling Production Area (SPA)	seeds collected (kg)		10	30	30	30	100			110		110	10	
PENRO - DISTRICT 2														
6. Maintenance of MMFN	MMFN maintained (no.)	1		66,667	66,667	66,667	200,001	81,000	69,000	147,370	42,450	339,820	139,819	
	Sdings produced (no.)													
5. Hiring of ENR Extension Officers	ENR Extension Officers hired (no.)		11	11	11	11	11	11	11	11	11	11		
CENRO MIDSAYAP - District 1 CENRO MATALAM - District 3														
8. Improvement/Establishment of Nurseries	satellite nurseries and bunkhouse					2	2			1	1	2	··············	
	constructed (no.)	1			****************							2	-	
10. Procurement of Laptops	Laptops procured (no.)	-		6										
				5	***************************************				b			6		
Preparation of integrated Watershed Management Plan (IWMP)	IWMP prepared and finalized compliant to existing guidelines	**************************************			1		1	1		1		1		

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
III. Structural Measures	_		ļ											
													-	
Establishment of Small Water Impounding System (Spring Development)	SWIS constructed (No.)			2			2		2		1	3	1.	
* For Risk Resiliency Program(RRP)	(Cu.m.)		İ	50			50		46		35.4	84.4	34	
LAND MANAGEMENT SUB-PROGRAM		ļ						***************************************						
LAND SURVEY/DISPOSITION AND RECORDS MGT.									·····	····				
a. RESIDENTIAL FREE PATENT	Patents approved and transmitted to the ROD within 10 working days (no.)		76	100	100	80	356	81	103	101	86	371	15	
b. Free Patent -Agricultural	Patents approved and transmitted			20	20	16	56		20	20	34			
F. 1100 J. Gent Physical III	to the ROD within 10 working days (no.)			20	20	19	56		Z0	20	31	71	15	
b. Free Patent -Agricultural (CO BASED FUND)	Patents approved and transmitted to the ROD within 10 working days (no.)			200			200		26	86	88	200		
Strenghtening partnership with Local Government Units on public land titling (CO BASED FUND)	Resolution/MOA/MOPA forged with LGUs Libungan, Cotabato			1			1		***************************************					
2. Cascading (CO BASED FUND)	Municipality/city capacitated (no.) Libungan, Cotabato			1			1		***************************************				***************************************	
3. Preparation of Land Tenure Profile (LTP) COBF	land tenure profile prepared (no.of barangay) Libungan, Cotabato			***************************************	16		16	***************************************	***************************************					***************************************
4.2 Special patents	Special Patents Issued (no.)		2	5	5	3	13	2	5	7	1	19	6	
Strenghtening partnership with Local Government Units on public land titling	Resolution/MOA/MOPA forged with LGUs (Pres. Roxes)		1	***************************************			1	1		1		1		
5. Cascading	Municipality/bity capacitated (no.) (Pres. Roxes)		1	1			1	1		1		1		
7. Preparation of Land Tenure Profile (LTP)	land tenure profile prepared (no.of barangay)			8	17		25	•**************************************	8	17		25	•	
II. Resolution of Disputes/Cases with Claims and														
Conflicts Cases	ADDd											·····		
1 Resolution of Land Cases with Claims and Conflicts	ADR proceedings conducted with report			1			2	3	1	1		5	3	
	Cases resolved/decided (no.)			1		1	2		2	4		6	4	
	- land cases settled amicably - cases resolved (Regular procedure)											••••••		
	A STANDARD CONTRACTOR OF THE STANDARD CONTRACTOR						***************************************							
5. LAND SURVEYS a. Survey of Residential Areas	Lot surveyed and approved (no.)			260			260		406			406	146	
													•	
b. Survey of Agricultural Areas	Public Land Subdivision (PLS) Survey approved (no.)			24			24		28			28	4	
NATURAL RESOURCES CONSERVATION & DEV.													*	
Protected Areas/Caves & Wetlands Development						***************************************	***************************************							
Management of Protected Areas For Proclaimed and Legislated PAs														***************************************
Completion of Demarcation of Boundary									•••••					
of Legislated PAs														
									***************************************	***************************************				
e. Quincunx (Trees between monuments)	- No. of corners of boundary relocated/established		11	12	11		34		23	11.07		34.07	- 0	
				6			***************************************							
2. Biodiversity Monitoring System (BMS)	BMS transects monitored semi-annually			2		2	2		2		2	2		

P/A/P Code	Performance Indicators	UACS CODE		FY 20	022 Physical Ta	argets			FY 2022 Phys	ical Accomp	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
3. Procurement of Equipment	Equipment procured				ļ	ļ				ļ			:	
5. Frocurement of Equipment	- Smartphone with GPS			10	1		10		10	1	 	10		
	- Drone Camera	1	***************************************	1			1 1	o macamana monana d	1		1	1 1	-	
	- Night Vision Binoculars			2			2		2		1	2	-	
	2-km transect assessed and													
3. Biodiversity Assessment and Monitoring (BAMS)			1	1	1	1	1	1	1	1	1	1		
(Composite Team - RO, PENRO, CENRO, PAMO)	established and							ļ		ļ	ļ			
I. Assessment and Establishment of 2-km transect	***************************************													
PHASE 1 (1st Quarter)	2-Ha Permanent Biodiversity									ļ				***************************************
1.Organization and Planning	Monitoring Area assessed and				ļ					ļ				
PHASE 2 (1st Quarter to 4th Quarter)	established (PBMA)	······			······································	ļ								
2 Physical Assessment		······································				····							•	
a. GIS mapping (watershed delineation, Stratification	<u> </u>	†	***************************************		***************************************	·····								
for resource assessment, Modeling hazard susceptibility)		1				 						·		
b. Assessment of PA functions (watershed				***************************************	***************************************							· · · · · · · · · · · · · · · · · · ·		
characterization, assessment of soil and geology,													-	
land use and land cover, water geology, land use and													-	
land cover, water quality assessment)													-	
 Data Analysis (assessment and correlation of trends and changes) 													- 1	
Establishment of the 2 km Transect and baseline data gathering										ļ				
a. Flora assessment and Fauna assessment														
4. Establishment of the 2-Ha Permanent						ļ								,
Biodiversity Monitoring Area (PBMA) and data gathering (Survey and gridding, Marking of grids)	<u> </u>									ļ				
Database development (flora and fauna inventory	†					 								
mapping of inventoried data, building and populating the spatial	1								***************************************		<u> </u>		•	
database											ļ		•	
Presentation of results to PAMB										·			-	
B. BAMS/BMS Equipment Procure	No. of BAMS/BMS equipment procured												-	
	- DSLR Lens			1		ļ	1		1			1		
	- DSLR camera with tripod and carry bag			2			2		2			2		
	- Binoculars			Z		ļ	2	ļ	2			2		
6. Survey and Registration of PA Occupants	No. of barangays within the PA 100% surveyed													
(SRPAO)				4	4	4	12	ļ	4	5	3	12		***************************************
7. Habitat Protection														
a. Communication, Education and Public Awareness	CEPA strategies on PA Management					·								
(CEPA)	biodiversity conservation formulated													
Knowledge, attitudes and practices (KAP) survey	No. of KAP conducted		2	2	2	2	8	2	2	5		Q	1	
										Y.		3	-	
- Communication Plan	No. of communication plan prepared					1	1				1	1	•	
- Interpretive Signs	No. of interpretive signs installed		2	2	2	2	8	2	2	5		9	1	
- CEPA (IEC Materials)	No. of CEPA materials developed/ produced and distributed/disseminated		2	2	2	2	8		4	2	3	9	1	***************************************
	(print, video, etc.)								***************************************					
8. Protected Area Management Planning	Manager State Control of the Control												-	
Longo and the control of the control													-	
a. Preparation or Updating of PA Management Plans	No. of preparaed or updated PAMPs					1	1				1	1		
9. Inventory of existing facilities within PAs	No. of Report Submitted		2	······	-			ļ						
o. Inventory of Calculus acting Section 1743	-urban barangays		Z	Z	21				2	2		6		
***************************************	- rural barangys								•••••					
·				7									•	

P/A/PCode	Performance Indicators	UACS CODE		FY 2	022 Physical T	argets			FY 2022 Phys	sical Accomp	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
	minutes of meetings (no)		2	2	2	2	8	2	2	2	3	9	1	
	PAMB Resolutions approved (no.)		5	5	5	5	20	2		11	10	33	13	
				X	×								13	***************************************
c. PAMB Capacity Building	No. of Trainings/learning events conducted				1					1		1		
c. Hiring of Project Support staff	Project support staff hired (no.)		11	11	11	11	11	11	11	11	11	11		
	Ecosystem Management Specialist II PA Support Staff				***************************************				,			······································		
	PA Rangers									 				
1. Repair and Maintenance of Satellite/PAMO Office	Repair of Satellite/PAMO building		1	1	1	1	1	1	1	1	1	1		
	Office Supplies and Materials								***************************************	ł			·	
13. Ecotourism Program and Impact Monitoring														
a.2 Visitor Center/Tourism Facility	PA facilities maintained (no.)				1		1			1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1		
	Report submitted (no.)													
a.4 Information Center	PA facilities maintained (no.)			1			1					1		
	Report Submitted								***********************					
a.5 Monitoring Station	PA facilities maintained (no.)			2			2		1	1		2	•	
	Report Submitted						***************************************							
13.2 Ecotourism Impact Monitoring	Program and Impact Monitoring			1			4		4			4		
	conducted (no.)													
16.1 Inventory of A&D Lands, property and private	Statistics and area coverage of A&D		1				1							
rights	property and private rights													
17. ASEAN Heritage Parks			1	1	1	1	1	1	1	1	1	1	-	
16.1. Acquisition of Free and Prior Informed Consent	(FP FPIC secured (no)			1			1							

16.2. Hiring of staff for the Project Team													***************************************	
IV.a. I ming of addition the majert realit	Hired 2 researcher (18,000/mo)*6mos				9		2			2				
								***************************************	***************************************					
	Hired 3 mapper (15,000/mo)*3mos				3		3				3	3		
	Honorarium for local consultant (1000/day)			1			1				1	1	***************************************	
	TEV allowances IC/IP community			1			1			Company of the control of the contro	1	1		
	elders/leaders and members (500/day)			8							·····			

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P/A/PCode	Performance Indicators	UACS CODE		FY 2	022 Physical T	argets			FY 2022 Phys	sical Accomp	lishments		VARIANCE	Remark
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
										ļ	ļ		-	
16.3. Capacity Building on Community Profiling	No. of workshop attended		ļ	1			1					1	<u> </u>	
17.3.1 Training on Cultural Mapping			<u> </u>										<u></u>	
17.3.2 Training on Data Gathering														
17.3.3 Training on Collating and Presenting Data														
16.4. Secondary data gathering	No. of records consolidated			1							1	1		
16.4.1 Data Consolidation	No. of database finalized													
16.4.2 Map digitizing	No. of maps digitized							SOUTH ACTUAL DESIGNATION						
16.4.3 Data encoding														
16.4.4 Preparation of database							***************************************				<u> </u>			
16.4.5 Preparation of questionnaire					***************************************		***************************************			 				
10.4.5 Preparation of questionnaire		·				***************************************								
							•••••••••••			<u> </u>				
16.5. Primary Data Gathering			-	1	1		2			1	1	2		
16.5.1 Documentation of Indigenous	No. of dialogue conducted						***************************************			ļ				
Knowledge, Systems, and Practices (IKSP)												·····		
16.5.1.1 Community Dialogue and consultation	No. of FGDs conducted						***************************************							
	Allowance for Community Resource Persons (500/o	lay)							***************************************					
16.5.1.2 Focused Group Discussions	No. of Kils conducted										K-10.000 300/00.00			
16.5.1.3 Key Informant Interview	No. of Sketch Mapping workshops conducted													
16.6. Data Processing and Consolidation		***************************************		4	9		2							
16. 6.1 Data Validation and Consolidation	No. of workshops conducted	1			2			***************************************			3	3		
					1		1				1	1		
16.6.2 Database Finalization	No. of database finalized	1			1		1	***************************************	***************************************		1	1	•••••••••••••••••	
16.6.3 Procurement of Office Supplies and Equipment	Office supplies procured			1	***************************************		1				1	1		
16.7. Output Preparation		ļ			1		1				1	1		
16.8.1 Map Production			•••••••••••											
16.8.2 Culture Preservation Plan of the Community	No. of maps produced													
16.8.3 Policy brief	No. of plans developed				000000000000000000000000000000000000000			X 20100100000000000000000000000000000000						
16.8.4 Final Report Production	No. of policy briefs			9										
18. Office Equipment	Office equipment procured (no.)	1												

P/A/PCode	Performance Indicators	UACS		FY 2	022 Physical T	argets			FY 2022 Phys	sical Accomp	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1	_
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)		(13)
	- Laptop			4			4		4			ļ		
	- Computer Desktop with Printer Scanner		<u> </u>	1			1		1	†		1	•	
	Solar Panel			1			1		1	ļ	ļ	1		
			 											
WILDLIFE RESOURCES CONSERVATION AND DEV'T.										†	·			***************************************
1 5 - 1 - 1 5 - 1										I			_	
I. Protection and Conservation of Wildlife									·					
1.1 Population and habitat monitoring						••••••						***************************************		
and protection of priority threatened species			ļ						····		ļ			
a. Philippine Eagle	- Population survey/monitoring		2	2	2	9	8				2	ρ		
Population status and updated	conducted (ng.)	*************	!					Z		İ		<u> </u>		
Population status and updated			ļ						······					
species distribution mep		***************************************												
		***************************************	İ			İ			······					
d. Migratory Bird	Waterbird count conducted		2				2	2	·			2	-	
Asian Waterbird Census (AWC) Annual waterbird count	in migratory birds sites (no.)								/······					
Amour Microrio Count		***************************************												
e. Tarsier	- Population survey/monitoring			1		1	4	1	1	1	1	4	•	
Population estimates/counts managed habitat	conducted (no.)								/······					
manager naviat														
f. Bats (Flying Foxes) updated Population status in	- Population survey/monitoring conducted (no.)								***************************************					
each roosting sites with species distribution map	- Alemada		2	2	2	9	8	2	2	2	2	9		
	- Arakan								··············			v		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Not and Personal Property of the Control of the Con									***************************************					
Natural Resources management arrangement/agreement and permit issuance														······································
									***************************************		***************************************			
I. Permit Issuance and Monitoring of Forest and Forest Resources Use									***************************************					
or Porest and Porest Resources Use									-2-1					
1. Compliance Monitoring of tenure or permit holders	100 % tenure holders monitored in	***************************************	3	5	6	3	17	3	5	6	3	17		***************************************
(existing)	compliance to terms and conditions of								***************************************					
a. CBFMA	the Agreement and forestry laws,													
	rules and regulations						,				,			
b. IFMA, SIFMA, FLGLA, FLAG, SLUP	100 % tenure holders monitored in		8	9	9	7	33	8	9	9	7	33	-	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
	compliance to terms and conditions of						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		·					
	the Agreement and forestry laws, rules and regulations								***************************************					
<u></u>				*******************					***************************************					
2. Assessment of CSCs (devolved CSCs) Including expired,	CSC area assessed and		120	150	150	132	552	120	152	100	105	477	(75)	************************
expiring, outside CBFMA - Individual CSC holders performance assessed with	development therein indicated in the map													
summary report submitted by CENRO indicating												***************************************		
respective rating and categorical recommendations (no.)													,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	***************************************
CSC assessed with report submitted by C/PENRO indicating categorical recommendation (no.)														
- Management action implemented based on the													***************************************	
recommendation by the Team (no.) The regional office														
shall submit to FMB summary report of results of CS indicating reasons for such and actions taken by the														
region on their indicating reasons for such and actions										***************************************	~~~~~			
taken by the region on their recommendation									,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	***************************************				
II. Implementation of Forest Protection Program														
Menu of Activities and strategies				10)									
MENU 3														

 \neg

P/A/PCode	Performance Indicators	UACS		FY 20	22 Physical Ta	rgets			FY 2022 Phys	cal Accompl	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter		4th Quarter	TOTAL	148	(42)
70)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
(1)	16/	Mary Mary Land	VALUE OF STREET								ļ			****
ive Collaboration and Involvement		***************************************										ļ		
orest Communities and other												ļ		
keholders in Forest Protection		***************************************		1										
Law Enforcement undertakings										l				

nu 3.1						2	4		2	1	1	4	-	
	ndividual/group volunteers													
unteers for deputation as DENROs	deputized (no.)													
IFPC Revitalized, Group/DENRO deputized												1		
											-		1	
ENU 4														
ndertake capacity building to DENR field personnel and enhance	28												†	
eir skills and competence or effective protection of forest and							_				·		4	
eir skills and competence of ellective protection of forest and														
antations for bigdiversity conservations												·		
		1	1				L						d	
nu 4.4	No. of nemocool trained		1	1 1				1					11	
	No. of personnel trained		†	1	l	I								
rsonnel on new policies issuance and its			†			1	T					ļ		
plementation				-		†	1	1	T					
anu 49						 	1	1	1		1		1 -	
anacity Building on Investigation Procedures	No. of personnel trained		4			·····		i	1			1	-	
nd Proper Documentation for Enforcement personnel						 	·		1	1	1	1	I	
ENU 5			4						······	1		·······	1	
ustain a well-planned					ļ					†				
formation, Education and Communications		<u> </u>	J										1	
ampaign region-wide down to CENRO level			1										-	
ampaign region-wide down to occurso level										·				
												-	8 4	
Menu 5.1	meetings conducted with report submitted (no.)	1	1	1			1	4	2	2	3	1	2	
volvement of forest communities in	Illeguings compoted with report sacrimos (1.6)													
rest protection works						1				1				
Conduct of IEC						1								
orest community dialogue						ļ								
Surveillance			1											
Survemance			1											
		1												
AENU 6		1	1			1								
Consistent apprehension, & mandatory			1				1							
dministrative adjudication and														
confiscation of undocumented forest					-									
products and including conveyances and other implements						1								
						·				T				
Menu 6.1			2,00	2,00	0 2,00	0 2,00	0 8,00	1,80	0 429.6	5 16,27	71	18,50	10,501	
Apprehension of undocumented forest products	volume (bd.ft.) of apprehended		Z,U\	2,00	2,00					1				
including NTFPs, vehicles, quipment and	undocumented forest products													(a) (1.00.250.000 (0.00.250.000 (0.00.000 (0.00.000 (0.00.000 (0.00.000 (0.00.000 (0.00.000 (0.00.000 (0.00.00
other implements thru proper channels	including NTFPs with													
on the state of th	incidence reports submitted to FMB												1	
							4	2		1	3	1	4 2	2
	No. of vehicles, equipment and other imple-				1			.=					1	
	ments apprehended thru channels with													
	incidence reports submitted to OUFO cc FMB													
	map (shp) of the location of apprehension					4								-
	submitted to CUFO cc FMB					4								
• Menu 6.2	The same and a second s								4400	3,5	51 12,7	20 19.2	61 11,261	/
Menu 6.2 Hauling of apprehended forest products	volume (bd ft) of the apprehended forest		2,0	00 2,00	0 2,00	0 2,0	00 80	00 1,80	0 1,189.0	3,5	12/	19,2	11,201	
and vehicles/implements to CENR Office	products hauled to CENR Offuce or any													
and venicles/implements to CENK Office	nearest Government Office with incidence	1												
or any nearest Government Office	report submitted to OUFO cc FMB													
	LIEDOR SUCHINIES TO COLO OCT MD													
	No of anathonded uphiles equipment				1		1	2		3	1		4 2	4
	No. of apprehended vehicles, equipment					1	1							
	and other implements hauled thru proper					1								
	channels with incidence reports submitted												757	
	to OUFO oc FMB					-								
• Menu 6.3					2		2	4		3		5	8	4
Immediate administrative and adjudication proceedings of	administrative adjudication proceedings				4		4							1
apprehended forest products including conveyances,	report carried out within the prescription			1 1	1								-	
convened forest products including conveyances.														

P / A / P Code	Performance Indicators	UACS CODE		FY 20	22 Physical Ta	argets			FY 2022 Physi	cal Accompl	ishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter		4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
IENU 7														
Provision of institutional support in investigation,														
ling of information and/or criminal complaints			I								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
nd prosecution of forestry cases														
ing prosecution of forestry cuses				L										,
Menu 7.1	report endorsed to office			2		2	4		2		4	4		·······
upport to investigation, filing complaints	of Usec for Field Operations						l						ļ	
nd prosecution of criminal complaints	cc FMB with action taken (no.)												ļ	
IQ prosecution of criminal complaints			I				<u> </u>							J
Menu 7.2			I	<u> </u>			<u> </u>							J
***************************************						The second second	The second secon						1	
iring of Legal Officers	Legal officers hired (no.)		2	2	2	2	2	2	2	2		2		
			1	I										
JEAN I O			I								ļ			
MENU 8 Effective Forest Fire, Pest and Disease Management			1								ļ			
			1	1					***************************************					
Measures		******	1	1					***************************************				ļ	
Menu 8.2	Fireline established (ha.)		300			I	300	300				300		
Fireline establishment (to Include NGP graduated	FIGURE COMMISSION (116.)		1	T		1	T				0.0000000000000000000000000000000000000			
project)						†	1	1		1	I			
with Geo-tagged pictures of sites and GIS			+			†	1			I	I		V-04-00-00-00-00-00-00-00-00-00-00-00-00-	
generated maps)			+			†	1			I	T			
MENU 10				ļ		ļ								
Sustainable implementation of the Lawin Forest						ļ					·	·······		
and Biodiversity Protection System						ļ				 		·	+	
A CONTRACTOR OF THE PARTY OF TH			4			ļ				ļ				
a. Hiring of Forest Protection Officer (FPOs)	Forest protection officer hired (no.)			5			5 5	5	5			4		
								566 655	FA4 700	F20.000	473.82	1922.120	482	
LAWIN 29 Teams	Distance patrolled (km)		360	360	360	360	1,440	395.560	521.780	530.960	4/3.82	1822.120	462	
10 teams														
7 teams														
5 teams				1		1				ļ				
7 teams			1			<u> </u>								
	Reports submitted with at least 75% of the		3	3	3	3	12	3	3	3	5	3 12	2 -	
	observed threats had actions taken (no)											4		
						1								
	Quarterly patrol plan endorsed to FMB			1	1	1	1	1	1			1	4	
						1				4				
PROTECTED AREAS WILDLIFE, COASTAL & MARINE RES.						1				4				
ENFORCEMENT OF PA WILDLIFE & CAVE	T					1								
ENFORCEMENT OF PA WILDLIFE & CAVE			T											
1. Processing/Issuance and Monitoring of CITES permits and of	other wildlife permits/certificates		T	I			1							
1. Processing/issuance and widnitioning of Cities permits and C			T	T						1				
S	Wildlife permit applications acted		1	T	1	1	1	3		1		3	4 1	
a. Processing/Issuance of Permits	upon within the number of		1		T	1			L					
	days as prescribed by the law (no)			1	T	I	I							
	LTP: 1-2 days			1		T	I							
	-CWR: 7 days			1		1	1	1						<u> </u>
				1	1		T							
	-WFP: 24 days			1		1	T							
1000	100% of the holders of Certificate of			7		: 7	2 7	1		5	5	9	9 2	
b. Compliance monitoring of CWR and WFP	Wildlife Registration (CWR) in the					1	1	1	1	T				
						1	1	1	T	1				
target setting for CWR should be all the active cwr holders per	Region monitored relative to their								·	1		1	1	
province : same is true with WFP; budget	compliance with the terms and					-			 	1			1	I
would be 4000 times number of CWR/WFP	conditions of the wildlife permit					-				1	1	1	1	T
					o		2	0 10	1	5		2	5 5	1
3. Deputation and mobilization of WEO	WEOs deputized(no.)			0 1	<u></u>	+		<u></u>	4	+		1	1	1
sem														
semester or just one sem preferabley second														
:ask recommendation from M and E												4	4	
	WEO mobilized with monthly			1	1	1	14	4 1		4	1		4 -	
	report (no.)									4				
r														
9 . Revenues Generated (Php)				1	2									
9 . Revenues Generateu (FIIP)					4			Cal Section Williams			A Province of the		1	
		Carriero Carriero Carr				60,00	0 2,275,000	68,077.00	1,827,650.7	2 206,22		1 2,370,701.8	95,702	

P/A/PCode	Performance Indicators	UACS CODE	FY 2022 Physical Targets					FY 2022 Physical Accomplishments					VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
b) Lands														
b.3 Others (certification, filing, Inspection fees)		T	20,000	15,000	20,000	15,000	70,000	25,150	29,875	52,960	48,110	156,095.00	86,095	
c) Biodiversity			250	250	250	250	1,000	250	600	600	400	1,850.00	850	
Miscellaneous Income (Hostel/Penalties/etc)								11,000	18,000	91,500	24,135	144,635.00		
12. Community-Based Program (CBP)	No. of PACBRMA endorsed			1	1	1	3		3	***************************************		9		
Phase 1 (Year 2)												3		
10.1. CRMP Preparation, Capacity building and M&E: 420,000 (Y2)														
organizations (Public and Private)		***************************************												
a. Application, processing and approval of PACBRMA							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
b. Preparation of Community-Based Resource Management Plan (CRMP)				***************************************				***************************************	***************************************	***************************************			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
c. Phase 2 (3rd-4th Quarter of Year 2) and		-					***************************************	***************************************						
continuation to the succeeding year C.1 Implementation of the CRMP														
a. Capacity Building on BDFE														
b. Cap Dev on Biodiversity Conservation and Organizational Development										1				
d. Monitoring and Evaluation														
OO3 : Adapative Capacities of Human														
Communities and Natural System Improved														
Enviornment and Natural Resources Resillency														
Program						***************************************								
1. Watershed Management														
			***************************************				***************************************							
	Watershed Characterization with VA report (no.)		1	1	1	1	1	1	1	1	1	1		

Prepared by:

Approved by:

RENATO C. DOMINGO ENR Officer