

## Republic of the Philippines Department of Environment and Natural Resources PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE XII-4 Quirino Drive, Kidapawan City

Tel No. (064) 577 - 1412

October 5, 2020

DATE: 10-6-20

DE-PENRO XII-4

**FOR** 

: The Regional Executive Director

DENR XII, Koronadal City

ATT'N

: The Chief, Planning and Management Division

**FROM** 

: The PENR Officer

PENRO XII-4, Kidapawan City

**SUBJECT** 

: Submission of 3rd Quarter BAR Report of PENRO Cotabato CY

2020

Respectfully submitted is the above cited-report of PENRO Cotabato on its 3rd Quarter BAR Accomplishment Report CY 2020.

For information and record.

For and in the absence Of the PENR Officer:

DANILOP. MUYCO Chief, MSD Office In-Charge

## QUARTERLY PHYSICAL REPORTS ON OPERATION As of September 2020

P / A / P Code	Performance Indicators	UACS CODE		FY 20	20 Physical 1	argets			FY 2020 Phy	sical Accom	plishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarte		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
Gen.MGT.&SUPERVISION				ļ										
1.Personel Management			185	185	185	185	185	182	255	259		259	74	
	- personnel records maintained/updated (No.)			<b></b>										
				<b>†</b>						•				
c. Attendance to meetings/workshop/seminar related to personnel management	training/wprkshop/seminar attended (No.)			1		1	2		1			1	(1)	
2.Procurement Services	-bidding conducted/ contract/purchase		5	10	10	5	30	36	65	74		175	145	
	Order issued (no.)													
3.Property Management	- Maintenance/ Repair of facility (no.)		3	3	3	3	12	4	7	7		18	6	
	report submitted (no.)		<b></b>	<b></b>	ļ									
4.Communications	-message/e-mail transmitted/fax		300	300	300	300	1200	1,511	864	1,265		3640	2,440	
4.00mmanoutono	delivered (no.)		1	1						1,200				
			İ	1						***************************************				
5.Records Management	-records maintained/		1,500	1,500	1,500	1,500	1,500	1,746	4,303	5,791		5,791	4,291	
	updated (no.)		ļ	ļ										
6.Fiscal Collection			<b>}</b>											
OR issued	-officials Receipt (O.R.) issued (no.)		800	800	800	800	3200	1,071	528	1,039		2638	(562)	
ON ISSUED	-vincials recorpt (0.14.) Issued (10.)		1	1						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			(002)	
7.Budget/Accounting			İ											
a. Preparation of Financial Plan	-voucher and payroll indexed & processed (no.)		500	500	500	500	2000	523	424	537		1484	(516)	
b. Submission of Reports			ļ	<del> </del>										
DISTRICT 2	-Financial report prepared and submitted (no.)									***************************************		•••••••		
Budget and Financial Accountability	submitted (no.)		1	1	1	1	1	1	1	1		1	-	
report (BFAR)			ļ											
- BFAR No. 1			ļ	ļ	ļ									
- FAR No. 1 - BFAR No. 1-A			<b></b>	<b></b>										
- BFAR No. 1-A			<b>†</b>	·····										
- FAR No. 2														
- FAR No. 2-A														
-FAR No. 3				ļ										
- BFAR No. 5			ļ											
(report submitted consist of the above-specified reports)														
• FAR No. 4			3	3	3	3	12	3	3	3		9	(3)	
(To be submitted on or before the end of the following month)														
c. Summary of Performance Monitoring Report (SPMR)	PENROs consulted reviewed financial utilization		3	3	3	3	12	3	3	3		9	(3)	
	reports (monthly)													
				1		1	2		1			1	(1)	
f. Attendance to Reconciliation Workshop	workshop attended	L	<u> </u>	I	L		l	l			ll			

	Performance Indicators	UACS CODE		FY 20	020 Physical 1	argets			FY 2020 Phy	sical Accom	plishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarte	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
8.Cashiering		ļ								ļ	ļ			
o.cashiering	-CA's / ADA	<b></b>		ļ	ļ		<b></b>			ļ				
DISTRICT 2 - PENRO		<del> </del>		ł	<b></b>					ļ	ļ			
CA CA	prepared (no.)	<b></b>	5		5	5	20	60	5	40	ļ	105	85	
ADA			25	1				90	34			208	108	
ADA		<b></b>	20		20	20	100			1	<b> </b>	200	100	
9.Top Management acted upon	Paper/documents	·····	750	750	750	750	3000	1,243	1,445	1,964	·····	4652	1,652	
or or management acres aport	acted upon (no.)	·····		1	1		<b>†</b>	1,210		1,001	<b></b>	1002	1,002	
		<b>†</b>		<b></b>	·		<b>†</b>		•••••	<b>†</b>				
D. Technical Training Outside Department				<b></b>	<b></b>		t		••••••	<b>†</b>	·····			
2. Attendance to Nat'l Workshop/ Seminar for	Personnel attended the workshop (no.)		2	2	2	2	8			1			(8)	
continuing professional dev't	Individual Learning Report		İ	†····	T		İ			1				Drag Draglasselles - 00
			İ	<b>†</b>	1		<b>†</b>			1				Pres. Prodamation no.92 dated March 8, 2020 and
SUPPORT TO OPERATIONS		1		<b>†</b>	<b></b>		<b>†</b>			1				Memorandum from the
DATA Network Infrastructure Dev. And Mgt.		İ	İ	<b>†</b>	1		1		•••••	1				Executive Secretary date
Intensified Maintenance of ICT		İ	İ	1	1		İ			1	l			March 13, 2020
Equipments and Information Systems	Network Infrastructure maintained with	1	80%	80%	80%	80%	80%	99%	96.79%	97.38%	<b></b>	97.38%	0	
(Hardware & Software)	80% uptime	1		1	·		<b>1</b>			1	ļ			
DISTRICT 2 - PENRO				1			1		•••••					
		İ	İ	1			1		•••••					
1. APPLICATION DATA BASED		1		1										
-Personnel Info System	-Systems database build-up and	Ī	3	3	3	3	3	1	2	2		2	(1)	
	maintained (no.)	1		Ī										
2. MGT./MAINT. OF ICT RESOURCES/ FACILITIES other Info System	-Website Maintained		1	1	1	1	1	1	1	1		1		
		ļ	ļ	ļ	ļ		<b></b>			ļ	ļ			
INTERNET CONNECT. MAINTAINED/ OPERATIONALIZED/ MONITORED	-Internet connectivity/ maintained/ operationalized/ monitored (no.)		3	3	3	3	3	3	3	3		3		
									.,					
Operating System & Productivity		ļ		ļ			ļ							
software upgrade		ļ	ļ	ļ	ļ		ļ			ļ				
		ļ	ļ	ļ	ļ		ļ							
VOIP maintained/ operationalized/ monitored	-VOIP maintained/ operationalized monitored (no.)		3	3	3	3	3	2	3	3		3	-	
SAFETY/SECU. EQUIPMENT MAINT.	-Safety and Security System equipment		12	12	12	12	12	12	15	22		22	10	
	maintained/operationalized/monitored (no.)													
	ICT equipment procured report submitted (no.)													
4. ICT Equipment	10. Squipment province report audititude (110.)	ļ		26	S		26			26	ļ	26	-	
Desktop			ļ	ļ						ļ				
Laptop		ļ	<b></b>	ļ	ļ		ļ			ļ	ļ			
			ļ							ļ				
6. PUBLICATION of STATISTICAL INFORMATION	515	ļ		ļ	ļ		ļ			ļ				
	-ENR quarterly statistical reports		1	ļ <u>1</u>	11	1	4	1	1	11		3	(1)	
	submitted (no.)		<b></b>	ļ						<del> </del>	ļ			
5. Coordination/linkages on statistical Activities	Donart Submitted (Ala.)	ļ		<b></b>	ļ		4			<b></b>			/41	
o. Coordination/initages on statistical Activities	Report Submitted(No.)				<b> </b>		1			ł			(1)	
Prod. And Dissemination of Tech. and Popular Materials in the Conservation and Devt.														
Technical & popular materials					<b></b>					<b></b>				
Technical & popular materials     produced & disseminated.				ļ	<b></b>					<b></b>				
produced & disseminated.				ļ	ļ					<b></b>	ļ			
		ļ	ļ	ļ	ļ					<b>}</b>	ļ			
a. Development and production														

P/A/P Code	Performance Indicators	Performance Indicators UACS CODE				argets			FY 2020 Phy	vsical Accom	plishments		VARIANCE	Remarks
					3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
a.1 Press/ Photo Release	-press/photo realeases (no.)		3	3	3	3	12	3	S	8		20	8	
	Communication, Education and Public													
	Awareness (CEPA) activities:													
	Month of the Ocean, Coastal Clean-Up,													
	Coral Triangle Initiatives, Environment													
	Month, Anti-illegal logging, Climate									1				
	Change, Water Resource Use,									1	1			
	Biodiversity Conservation, etc.													
	Report submitted (no.)													
a. 2Flyer/ brochure/newsletter,	Flyer/brochure/newsletter		80		80		160	200		100		300	140	
calendar, poster, magazine,	calendar, poster, magazine									1	1			
notebook, planner, etc.	notebook, planner (no.)		İ							1	1			
			İ	·			İ			1	1			
a.3 Streamers/ Tarpaulins produced	-streamers/tarpaulins produced (no.)		4	6	5	5	20	5	12	3	1	20		
										<b>†</b>				
b. Development & Production of									•••••	1	İ			
patrimonial materials														
										1	·			
3. Production and airing of Radio Plugs	-Production & airing of radio plugs,		10	20	15	15	60	96		60		156	96	
o. Froduction and arming of reado Flags	no. of spots									·				
	Communication, Education and Public									<b>†</b>				
	Awareness (CEPA) activities:									·····	·····			
	Month of the Ocean, Coastal Clean-Up,									ł	<b></b>			
	Coral Triangle Initiatives, Environment									ł	<b></b>			
	Month, Anti-illegal logging, Climate													
	Change, Water Resource Use,									ł	·····			
	Biodiversity Conservation, etc.		<b></b>							ļ	·			
	Diodiversity Conservation, etc.													
- 2 5											<b></b>			
c.2 Environmental lecture for students,	-Lectures conducted, no.		1		2	1	4	1		1		,	(2)	
communities & other groups	Communication, Education and Public									ļ				
	Awareness (CEPA) activities:				ļ					ļ	ļ			
										ļ				
	Month of the Ocean, Coastal Clean-Up,									ļ		ļ		
	Month, Anti-illegal logging, Climate									ļ				
	Change, Water Resource Use,			ļ						ļ	ļ			
	Biodiversity Conservation, etc.		ļ							ļ	ļ			
			ļ								ļ			
c.3 Meetings/orientations for private organization, industries,	Mostings executation conducted (see			2		4		4					(2)	
community organizations, NGO's, LGU's & other Gov't Office	Meetings orientation conducted (nos.)			2	'	1	4	1		1		2	(2)	
										ļ	ļ			Pres. Prodamation no.922
										İ				dated March 8, 2020 and
	conducted/attended, no.													Memorandum from the
														Executive Secretary dated March 13, 2020
			ł							<del> </del>	ļ			Water 13, 2020
										ļ				
3. Workshop/Training	Attendance to Workshop (no.)		ļ	3			3	2		ļ		2	(1)	
										ļ				
5. MAINTENANCE OF LIBRARY	-Local newspapers monitored (no.)		1	1	1	1	1	1	1	1	ļ	3	2	
										ļ	ļ			
6. PRINT, BROADCAST ISSUES MONITORING	-report submitted (no.)		3	3	3	3	12	3	3	10	ļ	16	4	
I. FORM, N./ MON. of ENR SECTOR POLICIES										ļ				
PLANS, PROGRAMS AND PROJECTS														
2. Forest Land Use Planning														
3. Updating of Community Resource	CRMF reviewed and indorsed					1	1	1	1			1	-	submitted progress report
Management Framework (CRMF)	to RO (no.)													

, P/A/P Code	Performance Indicators	Performance Indicators CODE		FY 20	20 Physical 1	argets			FY 2020 Phy	sical Accom	plishments		VARIANCE	Remarks
					3rd Quarter		TOTAL	1st Quarter	2nd Quarter	3rd Quarter		TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
including map and 5-year Workplan										ļ				
													,	
4. Forest Products Utilization and								ļ						
Price Monitoring	price data gathered,processed and		3	3	3	3	12	3	3	3		9	(3)	
- Price monitoring of forest products	summarized 12 reports submitted	ļ												
	to RO (no)							ļ						
	price data gathered, processed and	ļ						<b></b>						
		ļ						ļ						
6. Operation/Maintenance of Enhanced Forestry	Updated Forestry Statistics available on-line,		1	1	1	1	1	1	1	1		1		
Information System (e-FIS)	Newly approved forest tenure/							1						
	CTPO records created, reviewed and submitted	1	İ					T						
	online to FMB (no.)													
	Newly approved forest tenure/	1						1						
	CTPO records created, reviewed and submitted	1		İ				1						
	online to RO (no.)													
	Newly approved forest tenure/				***************************************			<b>†</b>						
	CTPO records created, reviewed and submitted online to PENRO for encoding (no.)													
II. PLANNING AND MGT.		ļ	ļ		ļ			ļ						
Preparation and Review of Annual Budget/ Target Proposal and Physical and Financial Plan														
PREP. FY 2020 BUDGET PROPOSALS REVIEWED/EVALUATED	FY 2020 Budget Proposal													
PENRO (1st)	reviewed/evaluated and	1	1	1			1	1				1	-	
District 2	submitted(no.)	1												
FY 2020 WFP EVALUATED/REVIEWED	CY 20120WFP reviewed and submitted(no.)					1	1						(1)	
PENRO (4th)														
District 2														
2. MONITORING & EVALUATION OF ACCOMPLISHMENTS	-PENRO and CENRO monitored (no.) reports submitted		3	3	3	3	3	3	3	3		3	•	
DISTRICT 2 - PENRO		1								1				
DISTRICT 1 - CENRO MID.		1	1											
DISTRICT 3 - CENRO MAT.		1												
		1	1											
3. ATTENDANCE TO WORKSHOPS, MEETINGS & TRAININGS	No. Workshops/ Meetings		1	1	1	1	4	1				1	(3)	
	attended (no.)	1												Pres. Prodamation no.92
FOREST & WATERSHED MANAGEMENT														dated March 8, 2020 and
SUB-PROGRAM														Memorandum from the
ENHANCED - NATIONAL GREENING PROGRAM														Executive Secretary date
ECOSYSTEM MANAGEMENT SERVICE														March 13, 2020
1. Survey, Mapping and Planning	site validated/assessed (ha)	t	<b>†</b>	866			866		866			866		
	GIS-generated maps (no.)	1		1										
	, , , ,	<b>†</b>	<b></b>					·						
2. Seedling Production	Seedlings produced (no.)	†	263,735	175,823	·····		439,558		304,459	72,640		377,099	(62,459)	
	1	t	200,,00	,520				······	,100	1				
2. Seeding Floduction				ļ					24,276	7,140		31,416	(3,672)	
2. Geeding Froduction	Bamboo	····	21 053	14 035			35.088							
2. Seeding Production	Bamboo		21,053	14,035			35,088	······	24,270				(0,0,2)	
2. Seeding Production														
2. Seeding Production	Bamboo Cacao (grafted)		21,053 54,000				35,088 90,000		49,000			76,000		
2 Security Frontierin	Cacao (graffed)		54,000	36,000			90,000		49,000	27,000		76,000	(14,000)	
2 Security Frontierin				36,000									(14,000)	

, PIA/P Code	Performance Indicators	CODE			20 Physical T	argets			FY 2020 Phy	rsical Accom	plishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
	Other fruits trees		36,600	24,400			61,000		39,625	14,000		53,625	(7,375)	
	Timber		44,982	29,988			74,970		63,308			63,308	(11,662)	
	Indigenous		15,000	10,000			25,000		19,500			19,500	(5,500)	
	Cite propored (he)				045		045					600	(407)	
3. Plantation Established	Site prepared (ha)  Area planted (ha)	ļ			815		815			628		628	(187)	
	No. of seedlings planted (no.)													
	Deschar									400		400	(0.0)	
	Bamboo				162		162			128		128	(34)	
	cacao (garffed)	<b></b>			172		172			107		107	(65)	
	Coffee											4=-		
	Coffee	ļ	<u> </u>		198		198			171		171	(27)	
	Rubber (budded)				93		93			54.5		54.5	(39)	
	Other fruit Trees				444		44.4			404.5		404.5	(4.0)	
	Other Hult Trees	<b></b>			114		114			101.5		101.5	(13)	
	Timber				40		40			38		38	(2)	
	Indigenous	<b></b>			36		36			28		28	(8)	
4. Maintenance and Protection of Established Plantations														
Established Flatitations		<b></b>	<b></b>											
1st Year Maintenance (1st pass)	area maintained and protected (ha.)					866	866						(866)	
ring weeding, patrol work	(with GIS-generated map)	ļ								ļ	ļ			
conduct of geotagging		<b></b>									ļ			
2nd Year Maintenance(3 passes; 1 fireline established)	area maintained and protected (ha.)	ļ	86	86	86	86	86						(86)	
SUMMARY 3RD YEAR MAINTENANCE														
3RD Year Maintenance (3 passes; 1 fireline established)	area maintained and protected (ha.)		2,070	2,070	2,070	2,070	2,070		425	1,173		1598	(472)	4.500
CY 2018	(with GIS-generated map)	ļ	<b></b>							<b></b>				1,598 has1st cycle 832 has 2nd cycle
		1								<b></b>				
CMEMP	area maintained and protected (ha.)		206	206	206	206	206					0	(206)	
4. Maintenance and Protection of	SPA maintained and protected (ha)	İ												
Seedling Production Area (SPA)			1	1	1	1	1	1	1	1		1	-	
PENRO - DISTRICT 2 7.Hiring of ENR Extension Officers	ENR Extension Officers hired (No.)		14	14	14	14	14	14	15	14		14	-	
PENRO - District 2										I				
CENRO MIDSAYAP - District 1  CENRO MATALAM - District 3		ļ												
CENTO MATALAM - DISTRICTS		<b> </b>	<b></b>							<b></b>				
8. Procurement of Drone	Drone procured (No.)	I	2				2	3				3	1	
9. Procurement of Mini Ipad for Drone RC	Ipad Mini procured (No.)	ļ	2				2	2				2		
5. 1 roomanient of with page for Drone No	ina in produce free!													
10. Preparation of Reforestation Plan	development/operational plan	I			2		2			1		1	(1)	
11. other Related Activities		ļ	1				1						(1)	
People's Oragnization (PO) Capability Training			·											

P/A/P Code	Performance Indicators	UACS CODE		FY 20	20 Physical	Fargets			FY 2020 Phy	sical Accom	plishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarte	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
003: Adaptive Capacities of Human Communities		<b>†</b>	ł	<b></b>						<b>†</b>				
and Natural System Improved		1	ļ											
Updating of Watershed Characterization	Watershed Characterization with VA updated													
and Vulnerability Assessment														
CENRO MATALAM - District 3	Malasila River Watershed		1	1	1	1	1		1			1	-	submitted progress report
LAND MANAGEMENT SUB-PROGRAM										1				oddriikod progredo report
LAND SURVEY/DISPOSITION AND RECORDS MGT.														
a. RESIDENTIAL FREE PATENT	- No. of Patent issued (no.)	<b>.</b>	113	262	262	113	750	7	49	68		124	(626)	
	application processed w/ final action (no.)  patent signed and transmitted to RD(no.)		ļ	ļ						<b></b>			,	
	parent signed and transmitted to ND(110.)	-	ł	·						ł				
b. Free Patent -Agricultural	- No. of Patent issued (no.)	1	42	100	99	42	283	11	15	78		104	(179)	
	application processed w/ final action (no.)	1	<b>†</b>	·						1				
	patent signed and transmitted to RD(no.)		<u> </u>											
5. Strengthening partnership with Local Government	Resolution/MOA/MOPA forged with LGUs		ļ	1						1		1		
Units on Public Land Titling	Tresolution Moral Torget With 2005											!		
Issuance of other patents (Miscellaneous, Sales	Patents issued (no.)	<del> </del>	1	1	1	2	5		2	3		5		
application, etc.)	application processed w/ final	·	†	†						1				
	patents signed and transmitted to ROD	1	1	1						1				
	action (no.) (ha)													
4. RESOLUTION of LAND DISPUTES/CASES	-cases resolved/decided (no.)	<b>-</b>	<u> </u>	1	1	1	3		4	1		5	2	
	- land cases resolved/ settled amicably (no.)													
	- land disputes/cases investigated (no.)													
LAND RECORDS MAINTENANCE	Records facilities maintained (no.)	<del> </del>	1	1	1	1	1	1	1	1		1	-	
	1.000.20 Identified Internation (110.)	1	†	†						<b>†</b>				
NATURAL RESOURCES CONSERVATION & DEV.			Į											
Protected Areas/Caves & Wetlands Development			ļ	ļ						ļ				
1. Management of Protected Areas		-	ļ	<b> </b>						1				
2. Demarcation of Boundaries for Legislated Pas	No. of corners of boundary relocated/established													
	MANP	ļ	ļ	ļ		46	46			24		24	(22)	
a. Team Organization	No. of team organized		<b>†</b>	ł						<b></b>				
	MANP	1	1	1			1	1		1		1		
c. CEPA				1						1				
Barangay LGUs	No. of CEPA conducted	1	30				30		1	13		14	(16)	

P / A / P Code	Performance Indicators	UACS CODE		FY 20	20 Physical 1	argets			FY 2020 Phy	vsical Accom	plishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
	MANP	ļ		ļ						ļ				
d. Production and Installation of Signage	No. of signage installed MANP	<b></b>	ļ	ļ	20	26	46			24		24	(22)	
e. Surveying and Monumenting	No. of monument installed	ł		ł	20	26	46			24		24	(22)	
	MANP	·		†						·····			\\\\ <u>\</u>	
f. Inspection, verification, approval and survey (IVAS)	No. of survey approved			1	20	26	46					0	(46)	
	MANP													
2. PAMB Operation		<b></b>	1	1	1	1	Δ	1		2		5	1	
a. PAMB Meetings		†····	·	† <u>'</u>										
a.1 Regular meetings of the PAMB En-Banc and Execom	No. of PAMB meetings conducted	1		1			•••••			<b></b>				
	No. of Resolutions passed													
	Minutes of meeting and PAMB													
	Resolutions reviewed and	ļ	ļ	ļ						ļ				
	submitted to CO thru BMB	ļ												
	MANP	ļ	1	1	1	1	4	1	1	1		3	(1)	
	LANBA	ļ	1	1	1	1	4		1	11	ļ	2	(2)	
d. Stakeholders Forum	meetings/ stakeholders forum	·		1			1		1			1	-	
	conducted (no.)			1			***************************************							
6. Ecotourism Management														
a.2 Visitor Center/Tourism Facility	PA Facilities maintained (no.)													submitted progress repor
	MANP	<u> </u>	1	1	1	1	4	1	1	1		1	(3)	
	LANBA		1	1	1	1	4			ļ			(4)	
	Report submitted (no.)	·		3	3	3	3			<b></b>			(3)	
a.4 Information Center	PA facilities maintained (no.)			·	<b> </b>					<b></b>	<b></b>		ļ	
2.7 (1107)	LANBA	·	1	1	1	1	1			<b>†</b>			(1)	
		1		<b></b>						İ			·····························	
7. HIRING OF PROJECT SUPPORT STAFF	Project support staff hired (no.)		2	2	2	2	2	1	1	2		1	(1)	
CENRO MATALAM														-7,
WILDLIFE RESOURCES CONSERVATION AND DEV'T. PROGRAM				ļ									ļ	
I. Protection and Consequation of Middlife				ļ										
I. Protection and Conservation of Wildlife				-									ļ	
1.1 Population and habitat monitoring		·		·	ļ								·····	
and protection of priority threatened species		1		1										
a. Philippine Eagle	Population survey/monitoring conducted (no.)		2	2	2	2	8	2	2	2		6	(2)	
b. Documentation of Philippine eagle	Video documentary of Philippine Eagle within													
	Magpet and Arakan (no.)			1	1	1	1		1	1			(1)	submitted progress report
		1	Ì											
d. Migratory Bird	Waterbird count conducted (no.)		1				1	1				1	-	
Asian waterbird census (AWC)														
		ļ	ļ											
- Tander	Population cuprovimentaring conducted ()	<del> </del>		-						2			/0\	
e. Tarsier	Population survey/monitoring conducted (no.)	<del> </del>	2	2	2	2	8	2	2	2		6	(2)	
. Bats (Flying Foxes)	Population survey/monitoring conducted (no.)	·····	2	2	2		8	4	4	2			(4)	

P/A/PCode	Performance Indicators CODE		FY 20.	20 Physical	Targets			FY 2020 Phy	rsical Accom	nplishments		VARIANCE	Remarks	
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarte	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
A SO THE STATE OF LAWS BUILTS				ļ		<b></b>		ļ		ļ		ļ		
A.03.g. ENFORCEMENT OF LAWS, RULES  AND REGULATIONS								ļ		ļ				
AND REGULATIONS				<b></b>		<b></b>		<b></b>		<b></b>		ļ		
Forest Products Utilization and			ļ	<b></b>										••••••
Land Use Regulation						ļ		ļ		<b></b>		ļ		
Laid Ose Regulation				<b></b>		·						ļ		
a.Compliance monitoring of existing agreements and permit					10	9	19			13			(19)	
(2nd & 4th qrtr. Target)	tenurial instrument holders					<del> </del>		ļ			·	<del> </del>		
(Lina & For Gro. Targer)	assessed/evaluated with			<b></b>		<b> </b>		ļ				<b></b>		
	categorical recommendation (no.)					<b></b>		<b></b>			<b></b>			
	- CBFMA			<b></b>		<b></b>		<b></b>			<b> </b>			
			·····			·····					·			
a.1 IFMA, FLGMA, FLAG			·		6	13	19			13		13	(6)	
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			İ			1		<b></b>		1	<b></b>	10		
2. Performance Evaluation of Tenured Areas	number of tenurial instrument reviewed/									<b></b>	<b></b>			
-Extent of area covered by TI evaluated;	evaluated with categorical recommendation	<b></b>		<b></b>		1				İ				
				1						1				
-Extent of area evaluated indicated in GIS maps prepared with geo-	endorsed to FMB		2	2	2	2	2	1	1	1		3	1	submitted progress report
-Pertinent documents reviewed and evaluated;		İ		<b></b>		·					<b> </b>			
-Performance Evaluation report with categorical recommendation er		İ				1		<b></b>		1	·			
-Performance Evaluation report reviewed/evaluated						1				1	1			••••••
with categorical recommendation and endorsed to RO.				<b></b>		1		1		İ	<b></b>			••••••
-Performance Evaluation report reviewed/evaluated			· · · · · · · · · · · · · · · · · · ·	İ		1					<b> </b>	·		••••••
with categorical recommendation and endorsed to CO.				1		1				1				
b. Assessment of CSCs (devolved CSCs) Including expired,			100	40	300	269	709	57	70	233		360	(349)	
expiring, outside CBFMA														
- Individual CSC holders performance assessed with														
summary report submitted by CENRO indicating		<u> </u>												
respective rating and categoricalrecommendations (no.)														
- CSC assessed with report submitted by C/PENRO				ļ				ļ				ļ		
indicating categorical recommendation (no.)														
- Management action implemented based on the														
recommendation by the Team (no.) The regional office	CSC area assessment &											ļ		
shall submit to FMB summary report of results of CS	development therein			ļ		ļ		ļ	ļ	<b></b>				
indicating reasons for such and actions taken by the region on their indicating reasons for such and actions	Indicated in the map			<b></b>		<b></b>				<b></b>	<b></b>			
taken by the region on their recommendation		ļ								<b></b>				
when by the region on their recommendation			<b></b>	<b></b>		ļ		ļ		<b></b>				
MENU 1_				<b></b>							<b></b>			
Provision of full logistic and material						<b></b>					<b></b>			
support					•••••	<b></b>					<b></b>			
Menu 1.3						·····				<b>†</b>	· · · · · · · · · · · · · · · · · · ·			
Acquisition of vehicle	Motorcycle purchased (no.)		·	5		·	5			5				
	(,			†		·				1	·			
f Acquisition of Materialde		ļ	ļ	ļ		ļ		<b></b>		<b></b>	<b></b>			
f. Acquisition of Motorcycles										ļ	<b></b>			
* For Dispatch to field personnel doing monitoring activities			ļ			ļ				ł	ļ			
aside from LAWINat 1 per PENRO and 2 per CENRO MENU 1.4										<b></b>	ļ			
	Material Mat							1		3	·····	A	(1)	
Maintenance of motorcycles	Motorcycle maintained (no.)			5		5		······································	4	3		4	(1)	
Maintenance of Codestaloguine						·····					ļ			
Maintenance of Gadgets/equipment	Gadgets/aguinment maintained (no.)					A		ļ	2	2				
b. Drone and accessories, gadgets, binoculars, etc.	Gadgets/equipment maintained (no.)			4		4	8	ļ			ļ	4	(4)	
<u> </u>	l	I	L	L	L	L	L	I	l	I	L	L	L	

P/A/PCode	Performance Indicators	UACS CODE		FY 20	20 Physical 1	Fargets			FY 2020 Phy	sical Accom	plishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
MENU 1.8														
Logistical Support														
				•••••••••••••••••••••••••••••••••••••••					•••••••••••••••••••••••••••••••••••••••	1				
a. Personal Protective Equip. (PPE)	PPE purchased (no.)			40			40			40		40	-	
- Hiking Shoes							•••••••••			1				
				••••••			***************************************		•••••	1				
Menu 1.12							••••••		•••••••••••••					
Procurement of Computer Software (Agisoft Software)	software purchased (no.)				1		1		•••••	1		1	-	
MENU 3							***************************************			1		••••••		
Active Collaboration and Involvement										T				
of Forest Communities and other														
Stakeholders in Forest Protection										T				
and Law Enforcement														
● Menu 3.1							***************************************					•••••		
													(0)	
Activate/revitalize MFPCs, individual and group volunteer	individual/group volunteers deputized (no.)		2	2	2	2	8	2	2	2		6	(2)	
for deputation as DENROs				***************************************			••••••••							
orientations, seminars, symposium									••••••••••	1		•		
Menu 4									••••••••	1		•••••		
Undertake capacity building to DENR field personnel and				1			1		••••••	1		1	-	
enhance their skills and competence or effective protection									••••••	1		•••••		
of forest and plantations for biodiversity conservations									•••••			•••••		
						1			••••••			•••••		
● Menu 5.1									••••••	1		•••••		
Involvement of forest communities in									•••••	1		•••••		
forest protection works	Meetings conducted (no.)		2	2	2	2	8	1	1	2		4	(4)	
'includes Indigenous Cultural Communities, IPs, etc									••••••					
'(guides, volunteers) meetings with forest communities							***************************************		•••••••••••••••••••••••••••••••••••••••					
							***************************************			1				
Menu 5.2							***************************************							
IEC Campaign CENRO level meetings, consultations,	IEC campaign conducted (no)		2	2	2	2	8	1		4		5	(3)	
orientations, seminars, symposium	consultation, orientation,						***************************************							
	seminars, module with costing													
	prepared & implemented (no)													
• Menu 6.1														
Apprehension of undocumented forest products	apprehended vehicles,equipment			2		2	4	1	g	3		13	9	
including NTFPs vehicles,quipment and other	other implements hauled thru													
implements thru proper channels	proper channels and with incidence													
	reports (no.)													
• Menu 6.3														
Immediate administrative and adjudication proceedings of	administrative adjudication proceedings			2		2	4		2	1		3	(1)	
apprehended forest products including conveyances	report carried out within the prescription													
	period (no.)													
● Menu 2.5														
Support to investigation & filing and prosecution	report endorsed to office of Usec for Field			1		1	2		1	1		2	-	
of criminal complaints	Operation cc FMB with action taken (no.)													
Menu 7.2														
Hiring of Lawyers or Legal Researchers or	Lawyers hired (no.)		2	2	2	2	2	2	2	2		6	4	
Legal Assistants (for augmentation)	Legal Researchers or Legal Assistants													
	hired (no.)													
b. Legal Officer I														
c. Legal Assisstant II														
●Menu 8.2														
Fireline establishment (to include NGP graduated project)	Fireline established (ha.)		212	213			425	212	100			312	(113)	
		f	£		I	1		1		T	I		1	
Establishment of Firelines		1	1											

P/A/P Code	Performance Indicators	UACS CODE		FY 20	20 Physical	Targets			FY 2020 Phy	rsical Accom	plishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
Menu 10.1														
Support to Full Operationalization of Lawin System														
a. Technical Staff		<u> </u>	İ											
a. Hiring of FPOs	Forest protection officer hired (no.)	-	11	11	11	11	11	9	10	11		10	(1)	
-Patrols conducted (no)			İ						••••••					
-Distance Patrolled (km)	<u> </u>		İ		1				•••••					
-Reports submitted with at least 75% of			1		·				••••••		ļ			
the observed threats actions taken (no)	1		<b>†</b>							İ	<b> </b>			
-Quarterly Patrol Plan endorsed			t											
to the Regional Office (no.)	<del>-</del>		<b>†</b>		·····						·····			
-Reports submitted with at least 75%	Distance patrolled (km)		330	330	330	330	1320	192	218.86	466.4		877.26	(443)	
of the observed threats had actions taken (no)														
(To be hired within the Local Community and must meet	-		<del> </del>	<b></b>	·				•••••					
the required standards)														
b. Daily Allowances (TEVs)	Patrol route prepared & conducted (km.)		300	300	300	300	1200	153.97	314.64	544.19		1012.8	(187)	
(10 km /month/team/FR)														
	Reports submitted with at least 75% of the	T	Ī											
	observed threats actions taken (no.)		3	3	3	3	15	3	3	3		9	(6)	
8. Revenue Generation	revenues generated (Php)													
a. Forestry			100,000	160,000	150,000	160,000	570,000	154,026.00	6,029,073.55	120,897		6,303,996.55	5,733,997	Unreported amount of
b. Land Management			12,000	22.000	22,000	13,000	69,000	28,508	8,085.00	32,887		69,480.00	480	P17,753.00 for the month
			<b>†</b>											february was included in the total amount
c. Biodiversity Conservation			250	250	250	250	1,000	300.00		1,150		1,450.00	450	the total amount
DOOTEOTED ADEAD WILDLIFE, COADTAL & MADULE DES														
PROTECTED AREAS WILDLIFE, COASTAL & MARINE RES. ENFORCEMENT OF PA WILDLIFE & CAVE														
1. WILDLIFE PERMITS ISSUED	Wildlife permits issued (no.)		3	2	3	2	10		1	4		5	(5)	
2. PERMIT HOLDERS MONITORED	Wildlife Permit holders with		1	1	1	1	1		1	1		2	1	
	compliance monitoring report		†·····											
	submitted to BMB													
3. DEPUTATION and MOBILIZATION of WEO	WEOs deputized/mobilized (no.)		48	48	48	48	48		34	14		48		
S. DEI STATION AND MODICIZATION OF WES	Reports submitted (no.)		t	40	40	40	40				ļ			

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