

6/22/23, 9:33 PM

Gmail - REPORT FOR THE CAPITAL INVESTMENT PROGRAM/PROJECTS OF PENRO COTABATO



PENRO Cotabato DENR12 <rxii.pencot.ors@gmail.com>

2ND QUARTER REPORT FOR THE CAPITAL INVESTMENT PROGRAM/PROJECTS OF PENRO COTABATO

1 message

PMS Cotabato <pmspenrocotabato@gmail.com>

Thu, Jun 22, 2023 at 9:33 PM

To: recordsunitr12@gmail.com, monitoring evaluation <monitoringevaluation12@gmail.com>, denr12pmd@gmail.com, Denr12 Denr <denr12_planning@yahoo.com>

Isang Makakalikasang Araw,

Please see attached file. Thank you

PMS PENRO Cotabato

 **Capital-Investment.pdf**
1287K



Republic of the Philippines
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
Provincial Environment and Natural Resources Office XII-4B
Quirino Drive, Kidapawan City Cotabato Region XII
Email: penrocotabato@gmail.com

June 20, 2023

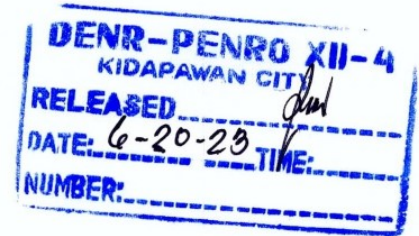
MEMORANDUM

FOR : **The Regional Executive Director**
DENR XII, Koronadal City

ATTENTION : **The Chief, Planning and Management Division**
DENR XII, Koronadal City

FROM : **The PENR Officer**
PENRO Cotabato XII, Kidapawan City

SUBJECT : **2ND QUARTER REPORT FOR THE CAPITAL INVESTMENT
PROGRAM/PROJECTS OF PENRO COTABATO**



Respectfully submitted is the **2ND** Quarter report for the Capital Investment Program/Projects CY, 2022 of PENRO Cotabato.

For your information and record.


RENATO C. DOMINGO
PENR Officer ↗

PMC FORM 1-2
 PHYSICAL AND FINANCIAL ACCOMPLISHMENT REPORT FOR CAPITAL INVESTMENT PROGRAMS / PROJECTS
 as of June 2023

IMPLEMENTER : DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
 REGION : REGION XII
 PROVINCE : COTABATO

a) Name of Project	Location (City / Municipality)	FINANCIAL STATUS				PHYSICAL STATUS				EMPLOYMENT GENERATED		REMARKS Problems / Issues of Implementation recommendations
		a) Program	a) Program	EXPENDITURES		OUTPUT INDICATOR	TARGET TO DATE	ACTUAL THIS Qtr	ACTUAL TO DATE	M	F	
b) Date Started	b) AA Issued CY 2022	b) AA Issued to date	Unpaid Obligation to Date	DISBURSEMENT to date								
c) Target Completion Date												
Name of Project												
a.) New Plantation												
	N. Cotabato	2,569,000	-	583,454	1,985,546		99,882	106,542	106,542	37	10	
1. Site Assessment	1,600 Ha	880,000		262,526	617,474	Survey mapping of proposed NGP sites	1,600	1,665	1,665	13	10	
2. Seedling Production	98,282 Seedlings	1,689,000	-	320,928	1,368,072	Seedling produced	98,282	104,877	104,877	24	-	
3. Plantation Establishment	230 Ha					Plantation established	-	-	-	-	-	3rd Quarter Target
Date Started: January 2023												
Target Completion Date: Dec. 31, 2023												
Name of Project												
b.) Maintenance and Protection	N. Cotabato	13,026,000	-	13,026,000	-		2,171	2,171	2,171	262	81	
4. Maintenance and Protection (yr. 1)	230 Ha					area maintained and protected (ha.)	-	-	-	-	-	4th Quarter Target
5. Maintenance and Protection (yr. 2)	579 Ha	3,474,000		3,474,000	-		579	579	579	34	18	
6. Maintenance and Protection (yr. 3)	1,592 Ha	9,552,000		9,552,000	-		1592	1,592	1,592	228	63	
Regular												
RO-Based												
Date Started: January 2023												
Target Completion Date: Dec. 31, 2023												

Prepared by:


FRANCIS MARTE C. MENOR

Designation: Planning Officer I

Date: June 19, 2023

Instructions:

Column (1) a) Name of Project - Title of project as found in the approved POW; b) Month, day and year when project actually started; c) Date when the project is scheduled to be completed

Column (2) Location - Municipality/City where project is being implemented.

Column (3) a) Program (Calendar Year) - Cumulative total amount of funds required during the year based on the approved POW.


b) AA Issued (Calendar Year) - Cumulative total Advices of Allotment issued by DBM to the project firm from the start of the calendar year.

Column (4) a) Program to Date - Cumulative amount of funds required from start of project to reporting date based on the approved POW (covers annual and multi-year projects)

b) AA Issued to Date - Cumulative total Advices of Allotment issued by DBM from start of project to reporting date.

Column (5) Expenditure (Unpaid Obligations to Date) - Total accounts committed to be paid for services rendered and/or work accomplished.

Reviewed by:


EUNICE S. CALAWEN

Planning Officer III/Chief, PMS

Approved by:


RENATO C. DOMINGO

PENR OFFICER