

Republic of the Philippines Department of Environment and Natural Resources PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE COTABATO

Region XII, Quirino Drive, City of Kidapawan Cotabato 9400 Philippines

Tel No. (064) 577-1412 / Denrokidapawan@denr.gov.ph



January 2, 2025

Kidapawan Cit

DATE:

BY:

FOR

: The Regional Executive Director

DENR XII, Koronadal City

ATT'N

: The Chief, Planning and Management Division

FROM

: The PENR Officer

PENRO XII-4, Kidapawan City

SUBJECT

: Submission of 4th Quarter BAR Report of PENRO Cotabato CY

2024

Respectfully submitted is the above cited-report of PENRO Cotabato on its 4th Quarter BAR Accomplishment Report CY 2024.

For information and record.

RADZAK B. SINARIMBO, JD, MPA, MAPDS

QUARTERLY PHYSICAL REPORTS ON OPERATION

As of December 2024

| P / A / P Code | | UACS CODE | | FY 20 | 024 Physical | Targets | | | FY 2024 Ph | ysical Accor | aplishments | | VARIANCE | Remarks |
|---|--|--------------|-------------|-------------|--------------|---------|-----------|-------------|------------|--------------|-------------|-------------------|----------|---------|
| | | | 1st Quarter | 2nd Quarter | | | TOTAL | 1st Quarter | | 3rd Quarter | 4th Quarter | TOTAL (8+9+10+11) | (12) | (13) |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (4+5+6+7) | (8) | (9) | (10) | (11) | (8/3/10/11) | (12) | (10) |
| en.MGT.&SUPERVISION | | | | | | | | | - | - | | | | |
| CONSTRUCTION, REPAIR AND | | | | | | | | | - | | | | | |
| AINTENANCE OF PROPERTY | | | | | | | | | - | | | | | |
| AINTENANCE OF TROTERT | | | | | | | | | - | - | - | | | |
| 2 Repair and Maintenance of Buildings | | | | | | | | | - | | - | | | |
| and Other Structures | | | | | | - | | - | | 5 | 6 | 6 | - | |
| -Maintenance of office facilities | office facilities maintained (no.) | | 6 | 6 | (| 6 | 6 | 6 | 9 | 1 | - 0 | - | - | |
| -Maintenance of office facilities | Office International Property of the Control of the | | | | | | | | - | | - | | - | |
| PROCUREMENT, REPAIR AND MAINTENANCE | | | | | | | | | + | | - | | - | |
| OF MOTOR VEHICLES | | | | | | | - | 2 | | - | 2 | 2 | | |
| Maintenance/repair of four wheeled motor vehicle | four wheeled motor vehicle maintained (no.) | | 2 | 2 | 2 | 2 | 2 | 2 | 4 | 1 | | | - | |
| Maintenance/repair of four wheeled motor vehicle | 100 | | | | | | | | + | - | - | | - | |
| . Maintenance/repair of motorcycle | | | | | | | | | | 10 | 10 | 10 | | |
| motorcycle procured under forest protection 2020-2021 | motorcycle maintained (no) | | 10 | 10 | 10 | 10 | 10 | 10 | 0 10 | 10 | 10 | 10 | - | |
| motorcycle procured under forest protection 2020-2021 | 1000000 | | | | | | | | - | - | - | | | |
| PROPERTY PLANT AND EQUIPMENT (PPE) | | | | | | | | | - | | - | | | |
| ACCOUNTABILITY REPORTS | | | | | | | | | - | - | | - | - | |
| ACCOUNTABILITY REPORTS | | | | | | | | | | - | | - | - | |
| 5 Annual Report on the Physical Count of Property | Report on the Physical Count of Property Plant a | nd | 3 | | | | 1 | | 1 | | | | - | |
| 5 Annual Report on the Physical Count of Property | Equipment as of Dec 31, 2023 submitted to | | | | | | | | 1 | | | | _ | |
| Plant and Equipment (RPCPPE) as of December 31. | COA by the end of January 2024 | | | | | | | | | - | - | | - | |
| Plant and Equipment (RPCFFE) as of December 52 | CON by the one or carry | | | | | | | | - | - | - | | - | |
| d. Inventories / Validation of Property, Plant and Eq | report on inventory / validation of PPEs (no.) | | | | | 1 | 1 | | | - | - | 1 | - | |
| | Treport on inventory variables | | | | | | | | | - | - | | - | |
| -building | | | | | | | | | | | - | | | |
| -furniture & fixtures | | | | | | | 1 | | | - | - | | | |
| -vehicles | | | | | | | | | | | - | | - | |
| -office equipment | | | | | | | | | | - | | | - | |
| -survey equipment | | | | | | | | | | | | | | |
| OF PROPERTY | | | 1 | | | | | | | | - | | - | - |
| I. INSURANCE OF PROPERTY | Buildings and its content insured | | 1 | | | | | | | | | | - | |
| e.1 Buildings and its Contents | (on fire, lightning, and earthquake (no.) | | | | 5 | | 5 | 7 | | 5 | | 2 | 7 - | |
| 11 t 00 HB 0 | Motor vehicles insured (no.) | | | 2 | 4 | 1 | 1 | 8 | 2 | 4 | 1 | 1 | 8 - | |
| e.2 motor vehicle (Four-Wheel) | Wilder Vehicles insured (no.) | | | | | | | | | | - | - | - | |
| | Motor vehicles insured (no.) | | | | | | | | | | | | - | |
| e.3 motor vehicle | Motor venicles insured (no.) | _ | | | 2 | 9 | 5 1 | | | 2 | 9 | 6 1 | | |
| | Motor vehicles registered (no.) | _ | | 2 | 5 | | 1 | 8 | 2 | 5 | | 1 | 8 - | |
| 4.4. LTO Registration/Renewal of Vehicle | Motor venicles registered (no.) | | | | | | | | | | | | - | |
| (Four-Wheel) | | 1 | | | | | | | | | | | - | |
| | Motor vehicles registered (no.) | 1 | | | 2 | 7 | 8 1 | 7 | | 2 | 7 | 8 1 | | |
| 4.5. LTO Registration/Renewal of Motorcycle | Motor venicles registered (no.) | 1 | | | | | | | | | | 4 | - | |
| 5. REPORT OF UNSERVICEABLE PROPERTY | | 1 | | | | | | | | | | | - | |
| AND WASTE MATERIALS | | + | | | | | | | | | | | | |
| | in the second | - | | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | 1 | 4 - | |
| f. Report of Unserviceable Property, Plant | 100% of returned unserviceable property | n of | | - | | | | | | | | | - | |
| and Equipment | within the quarter with Inventory and Inspectio | 11 01 | + | + | | | | | | | | | 1 * | |
| | Unserviceable Property (IIRUP) prepared (no.) | - | | - | + | | | | | | | | - | |
| | | - | | - | 1 | | | 1 | | 1 | | | 1 - | |
| | In:I Dlan submitted (no) | | 1 | T . | 4.1 | | | | | | _ | | | |
| 10.2 Preparation of Disposal Plan | Disposal Plan submitted (no.) | - | | _ | | 1 | | | | | | | | |

| P'/A/P Code | Performance Indicators | UACS CODE | | FY 20 | 024 Physical | Targets | | | FY 2024 Ph | ysical Accor | nplishments | s | VARIANCE | Remarks |
|--|--|--------------|-------------|-------------|--------------|-------------|-----------|--|--|--|-------------|--|----------|---------|
| | | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (4+5+6+7) | (8) | (9) | (10) | (11) | (8+9+10+11) | (12) | (13) |
| (7) | Annual Procurement Plan submitted (no.) | (3) | (1) | (0) | (4) | | | | | | | | - | |
| | | | | | | | | | | | | | - | |
| | Updated APP non-CSE based on approved | | | | | | | | | | | | - | |
| | GAA FY 2024 submitted to GPPB-TSO (no.) | | | | 1 | | 1 | 1 | | 1 | - | 1 | | |
| | | | | | | | | | - | | | - | | |
| | Indicative APP non-CSE for FY 2025 posted in the | | | | , | | 1 | | | 1 | | 1 | - | |
| | Transparency Seal (no.) | | | | | | | | | | | | - | |
| | Transparency Sear (no.) | | | | | | | | | | | | - | |
| | FY 2025 APP-CSE prepared and uploaded to | | | | | | | | | | | | | |
| | the | | | | 1 | | 1 | | | | - | 1 | * | |
| A DROCKTON A CONTINUE | PS-PHILGEPS virtual store (no.) | | | | | | | | | _ | - | | | |
| 9. PROCUREMENT ACTIVITIES | | | | | | | | | - | | - | | | |
| FOR THE CURRENT YEAR | | | | | | | | - | | | | | - | |
| a. Conduct of Biddings/Alternative Procurement | bidding conducted/contract/Purchase Order issued | d (no.) | 15 | 15 | 15 | 15 | 60 | 23 | 88 | 5 | 26 | 188 | 128 | |
| and the state of t | Sold Issued | (110.) | 15 | 13 | 13 | 15 | | | | | | | - | |
| b. Compliance to PHILGEPS conditions | Compliance report submitted (no.) | | 1 | | | | 1 | 1 | | | | 1 | | |
| | | | | | | | | | | | | | - | |
| d. Procurement Monitoring Report | report prepared/submitted (no) | | 1 | | 1 | | 2 | 1 | | | 1 | 2 | | |
| | | | | | | | | | | | | | - | |
| e. Agency Procurement Compliance and | | | | | | | | | | - | - | - | - | |
| Performance Indicator System | report prepared/submitted (no) | | 1 | | | | 1 | | I . | | | | | |
| f. Conduct of Early Procurement Activites | | | | | | | 1 | | 1 | | | 1 | - | |
| 10. BUDGET EXECUTION (BUDGET/ACCOUNTIN | Early procurement activity conducted (no.) | | 1 | | | | 1 | | - | 1 | 1 | | _ | |
| 10. BUDGET EXECUTION (BUDGET/ACCOUNTEN | 1 | | | | | | | | | | | | | |
| a. Preparation of Financial Plan | Financial plan prepared (no.) | | | | | 1 | 1 | | - | | | 1 1 | | |
| | page property (no.) | | | | | | | | | | | | - | |
| b. Voucher and payroll indexed & processed | -voucher and payroll indexed & processed (no.) | | 500 | 500 | 500 | 500 | 2,000 | 532 | 2 1,14 | 85 | 5 81 | 7 3348 | 1,348 | |
| b. Submission of Reports | | _ | | | | | | - | | | | | - | |
| DISTRICT 2 | -Financial report prepared and submitted (no.) | _ | | | | _ | | | — | | | | | |
| Budget and Financial Accountability | submitted (no.) | | | | | | | <u> </u> | | | | | | |
| report (BFAR) | Successive (Ed.) | | | | | | | | | | | | - | |
| | • FAR No. 4 | | 3 | 3 | 3 | 3 | 12 | 2 | 3 | 3 | 3 | 3 12 | | |
| | | | | | | | | | | | | | - | |
| | Quarterly | | 8 | 8 | 8 | 8 | 32 | 2 | 8 | 8 | 8 | 8 32 | - | |
| | - BAR | | | | | | | - | - | | | + | - | |
| | - FAR No. 1 | - | | | | | | | + | - | | | - | |
| | - FAR No. 1A - FAR No. 1B | | | | | | | | 1 | 1 | | - | - | |
| | - FAR No. 1B - FAR No. 1C | - | | | | | | | | | | | - | |
| | - FAR No. 2 | | | | | | | | | | | | | |
| | - FAR No. 2A | | | | | | | | | | | | - | |
| | - FAR No. 5 | | | | | | | | | | - | | - | |
| | - FAR No. 6 | | | | | | | | | - | - | - | - | |
| | | | | | | | | | 2 | 2 | 2 | 3 1 | 2 - | |
| | PENROs consolidated reviewed financial | | 3 | 3 | 3 | 3 | 12 | ž . | 3 | 3 | 3 | 3 1 | - | |
| (SPMR) | utilization reports | | | | | | | | - | - | - | 1 | 1 | |
| d. Monitoring of Compliance to Audit Findings (CAAI | Compliance monitoring | | | | | 1 | - | 2 | | 1 | | 1 | 2 - | |
| G. Monitoring of Computance to Audit Findings [CAA] | Computance monitoring report | | | 1 | | 1 | · · | | | | | | | |
| f. Preparation and Submssion of Financial Reports | Report submitted to COA (no.) | | 3 | 2 | 3 | 3 | 12 | 2 | 3 | 3 | 3 | 3 1 | 2 - | |
| f.a. Monthly trial balance, | PENRO Report submitted to COA (no.) | | 3 | 3 | | | | | | | | | - | |
| | The second of th | | | | 2 | | | | | | | | - | |
| f.b Quarterly financial statements | PENRO Report submitted to COA | | 1 | 1 | I | 1 | | 4 | 1 | 1 | 1 | 1 | 4 - | |

| P/A/P Code | Performance Indicators | UACS CODE | | FY 20 | 024 Physical | Targets | | | FY 2024 Phy | ysical Accon | nplishments | í. | VARIANCE | Remarks |
|---|---|--------------|-------|-------------|--------------|--|-----------|-------------|-------------|--------------|-------------|-------------|---------------------------------------|----------------------|
| | | CODE | | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (4+5+6+7) | (8) | (9) | (10) | (11) | (8+9+10+11) | (12) | (13) |
| - 10 | and RO (no.) | (3) | 1.7 | (+/ | | | | | | | | | - | Marie and the second |
| | | | | | | | | | | | | | - | |
| . Hiring of Administrative Assistant | Admin asst. hired (no.) | | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | - | |
| under PENRO Accountant & Budget Officer) | | | | | | | | | | | | | - | |
| and PENRO Planning officer) | | | | | | | | | | | | | - | |
| k. Financial Performance Assessment | Worker attended (no.) | | | | | 1 | 2 | | 1 | | 1 | 2 | - | |
| k. Financial Performance Assessment | Workshop attended (no.) Report submitted (no.) | _ | | 1 | | 1 | | | | | | | - | |
| | Report submitted (no.) | | | | | | | | | | | | - | |
| Personel Management | | - | 232 | 232 | 232 | 232 | 232 | 232 | 239 | 233 | 233 | 233 | 1 | |
| | - personnel records | | 2,72 | 232 | | | | | | | | | - | |
| | maintained/updated (No.) | | | | | | | | | | | | - | |
| | | | | | | | | | | | | | - | |
| c. Submission of SALN (R.A. 6713) | % SALN submission | | 1 | | | | 1 | 1 | | | | 1 | | |
| | | | | | | | | | | | | | - | |
| . Performance Management | | | | | | | | | | | - | | - | |
| | | | | | | | | - | | | - | 3 | | |
| OPCR | OPCR commitment based on approved | | 3 | | | | 3 | 3 | 1 | | + | 3 | | |
| | SPMS guidelines submitted to RO | | | | | - | | - | | - | + | | | |
| | | | | | 1 | | - 6 | 3 | | 3 | | 3 | (3) | |
| | 100% rated FY 2024 OPCR based on approved | | 3 | | 3 | | 0 | 3 | 1 | - | 1 | | \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | |
| | SPMS guidelines submitted to the Director for Policy and Planning Service on prescribed period | | | | | - | | 1 | | | — | | | |
| | Policy and Planning Service on prescribed period | | | | | | | | | | | | | |
| b, DPCR | DPCR commitment based on approved | | | 2 | | | 2 | | 2 | | | 2 | - | |
| U. DI CR | SPMS guidelines submitted to RO | - | | | | 1 | | | | | | | - | |
| | or the guidelines submitted to its | | | | | | | | | | | | - | |
| | 100% rated DPCR based on approved | | 1 | | 1 | | 2 | 1 | 1 | | 1 | | (1) | |
| | SPMS guidelines submitted to the Director for | | | | | | | | | | | | | |
| | Policy and Planning Service on prescribed period | | | | | | | | | | | | | |
| | | | | | | | | | | - | - | - | - | |
| c. IPCR | % of IPCR commitment based on the | | | 3 | | | 3 | 3 | | - | + | 3 | - | |
| | approved DPCR submitted to Personnel | | | | | | | - | - | | - | - | | |
| | | | | | | | | | 2 | - | 3 | 1 | 6 - | |
| | 100% rated IPCR based on approved | | 3 | | - 3 | | 0 | , | 1 | - | | | - | |
| | SPMS guidelines submitted to the Director for | | | | | | | | + | | 1 | | | |
| | Policy and Planning Service on prescribed period | | | | | - | | - | | | | | - | |
| Communications | -message/e-mail transmitted/fax | | 1000 | 1000 | 1000 | 1000 | 4000 | 1,85 | 3 2,274 | 4 2,11 | 5 1,89 | 7 8,13 | 9 4,139 | |
| Communications | delivered (no.) | | 1000 | 1000 | 1000 | 1000 | .500 | | | | | | - 1 | |
| *************************************** | MONTH (IIV.) | | | | | | | | | | | | - | |
| Records Management | -records maintained/ | | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 4,259 | 9 5,66 | 5 7,20 | 9 8,59 | 5 8,59 | - | |
| | updated (no.) | | | | | | | | | | | | - | |
| | | | | | | | | | | | 1 | - | - | |
| ollection of Fees | | | | | | | | | | 0 114 | 5 1,05 | 5 4,15 | 3 1,653 | |
| OR issued | -officials Receipt (O.R.) issued (no.) | | 495 | 690 | 690 | 625 | 2,500 | 77: | 5 1,17 | 8 1,14 | 1,05 | 4,15 | 1,033 | |
| | | | | | | - | | | | | 1 | + | 1 | |
| L.Cashiering | N. 1. COL. // | | | | | 0.0 | 350 | 0 13. | 3 20 | 0 14 | 4 14 | 0 61 | 7 267 | |
| 1.a Preparation of Cheques/Advices | Number of Cheques/Advises prepared | | 50 | 124 | 88 | 88 | 350 | 13. | 20 | 14 | 13 | - 01 | 1 | |
| Top Management acted upon | D/d | | 750 | 750 | 750 | 750 | 3,000 | 1,89 | 0 2,27 | 2 1,54 | 0 1,07 | 9 6,78 | 3,781 | |
| тор манадешені асіен проп | Paper/documents | | 750 | 750 | 130 | /30 | 3,000 | .,07 | | | | | - | |
| | acted upon (no.) | | | | | | | | | | | | - | |
| 3. 8888 complaints | 100% of complaints through hotline | | | 1 | 1 | 1 | | 3 | | 1 | 1 | 1 | 3 - | |
| o ooo companie | 8888 acted upon within 72 working hours | | | | <u> </u> | | | | | | | | - | |
| | upon receipt | | | | 3 | | | | | | | | - | |
| | 1 | | | | 1 3 | | | | | | | | - | |
| 4. Updating of Citizen's Charter Processess | Citizen's Charter updated (no.) | | 3 | | | | | 3 | 3 | | | | 3 - | |

| P/A/P Code | Performance Indicators | UACS CODE | | FY 20 | 024 Physical | Targets | | | FY 2024 Ph | ysical Accon | aplishments | | VARIANCE | Remarks |
|---|--|--------------|-------------|-------------|--------------|-------------|-----------|-------------|-------------|--------------|-------------|-------------|----------------|---------|
| r/A/I conc | | CODE | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL | | |
| | (2) | (3) | (4) | (5) | (6) | (7) | (4+5+6+7) | (8) | (9) | (10) | (11) | (8+9+10+11) | (12) | (13) |
| (1) | Report Submitted | (3) | (.) | | | | | | | | | | - | |
| | Teport Submitted | | | | | | | | | | | 4 | - | |
| Conduct of Management Conference | Conference conducted (no.) | | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | 1 | 4 | - | |
| Conduction | Report submitted (no.) | | | | | | | | | | | | | |
| | | | | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | - | |
| Quality Management System (QMS) | | - | 1 | 1 | 1 | 1 | 1 | | | | | | - | |
| | | - | | | - | - | | | | | | | | |
| Health and Wellness: | activity conducted with report submitted to | - | | 3 | | | 3 | | 3 | | | 3 | - | |
| 5.a. Health Awareness Activity | ARD for Management Service(no.) | | | | | | | | | | | | - | |
| | participants attended (no.) | 1 | | | | | | | | | | | | |
| TOPODT TO OBED A TIONS | participants attended (no.) | | | | | | | | | | | | | |
| PPORT TO OPERATIONS ATA Network Infrastructure Dev. And Mgt. | | | | | | | | | | | | | | |
| ATA Network Infrastructure Dev. And Mgt. tensified Maintenance of ICT | | | | | | | | | | | | | | |
| tensined Maintenance of IC1 | | | | | | | | | | 1000 | 1000 | 1000/ | | |
| Network Infrastructure Maintenance | 90% network uptime maintained with | | 90% | 90% | 6 90% | 6 90% | 90% | 100% | 6 100% | 100% | 100% | 100% | 0 | |
| ALVERTON IN LIGHT HOLE WATER TO A PRINCIPLE OF THE PARTY | report automatically generated thru KISS | | | | | | | | - | | - | | - | |
| MGT./MAINT. OF ICT RESOURCES/ | -Website Maintained | | | | 1 | 1 1 | 1 | 1 | 1 1 | 1 | 1 | 1 | - 1 | |
| ACILITIES other Info System | -w cosite Maintained | _ | | - | - | - | - | | 1 | | | | | |
| | | - | - | - | | - | | | | | | | | |
| | -Internet connectivity/ maintained/ | | | 5 | 5 | 6 | 6 | | 6 | 6 | | 6 | - | |
| | operationalized/ monitored (no.) | + | | - | - | | | - | | | | | | |
| | including LAMS (10mbps for RO | + | - | | | 1 | | | | | | | | |
| | and 2-5Mbps for P/CENROs) | + | | | 1 | 1 | | | | | | | | |
| | | + | | | | 1 | 1 | | 1 | 1 | 1 | 1 | - | |
| | Server Room Maintained /operationalized/monit | ta | - | 1 | - | 1 | <u> </u> | | | | | | - | |
| | North to the standard | + | - | + | + | _ | | | | | | | - | |
| | VOIP maintained / operationalized / monitored (no.) | + | + | 3 | 3 | 3 | 3 | 3 | 4 | 1 4 | 1 . | 4 | 1 | |
| | monitored (no.) | - | | | | | | | | | | | | |
| | -Safety and Security System equipment | + | 2 | 9 2 | 9 2 | 9 2 | 25 | 3 | 4 4 | 4. | 3 4: | 3 43 | - | |
| | maintained/operationalized/monitored (no.) | | | | | | | | | | | 1 | - | |
| | mamamed/operationalized monitorea (ass) | 1 | | | | | | | | | | | - | |
| . Hiring of IT-related Helpdesk Support | IT Helpdesk Support Hired (no) | | | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 3 | - | |
| Hiring of 11-1 clated Helpatesk Support | 1 GIS Operator/Region @20k/Month | | | | | | | | | - | - | | | |
| | 1 GIS Operator/PENRO @20k/Month | | | | | | | | | | - | - | | |
| | 1 IT Helpdesk Support/CENRO @20k/Mont | th | | | | | | | | | + | - | | |
| | | | | | | | | 1 | 1 | 1 | 1 | 1 1 | - | |
| . DENR Control Map | 100% of required maps updated/uploaded | - | | I | 1 | 1 | 1 | 1 | | 1 | | 1 | <u> </u> | |
| - Uploading of spatial data to | to the DENR Control Map Portal | + | - | - | + | + | - | + | | | | | - | |
| the DENR Control Map Portal | by June 30, 2024 | + | - | - | + | + | 1 | | | | | | - | |
| | | - | + | + | + | + | | | | | | | - | |
| . Statistical Activities | Deport submitted (no.) | + | + | + | + | | 1 | 1 | | | | 1 | - | |
| c. Coordination/linkages on statistical activities | Report submitted (no.) | + | 1 | 1 | | | | | | | | | - | |
| d. Updating of Provincial ENR Statistical Profile | ENR Statistical Profile Updated (no.) | + | | 1 | | 1 | | 1 | | | 1 | | - | |
| | Livis Statistical Fronte Opulator (10.7) | | | | | | | | | | | | - | |
| by Sector | | | | | | | | | | | | | | |
| . Maintenance and Updating of Information Systems | 100% information systems and | | | 3 | 3 | 3 | 3 | 3 | 4 | 3 | 3 | 3 | 3 - | |
| . Maintellance and Opdating of Information Systems | databases maintained and updated | | | | | | | | | | | - | - | |
| | PIMS | | | | | | | | | | - | + | - | |
| | TOIS | | | | | | | - | | - | - | | - | |
| | Edats | | | | | | | | | | + | + | - | |
| | SPICS | | | | | | - | | | - | + | - | - | |
| | | | | | | - | | 1 | 1 | 1 | 1 | 1 | 1 - | |
| 6. Operation/Maintenance of Enhanced Forestry | Updated Forestry Statistics available | | 1 | 1.1 | 3.1 | 4 | 1.1 | | 1.1 | 3.1 | 4 | *1 | 7.1 | |

| P / A / P Code | Performance Indicators | UACS CODE | | FY 20 | 024 Physical | Targets | | | FY 2024 Ph | ysical Accon | plishments | | VARIANCE | Remarks |
|---|---|--------------|-------------|-------------|--------------|-------------|-----------|-------------|-------------|--------------|------------|-------------|----------|---------|
| | | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL | 1st Quarter | 2nd Quarter | | | | | |
| 45 | (2) | (3) | (4) | (5) | (6) | (7) | (4+5+6+7) | (8) | (9) | (10) | (11) | (8+9+10+11) | (12) | (13) |
| (1) | Newly approved / existing forest tenure/ | 1.57 | | | | | | | | | | | - | |
| | CTPO record reviewed and submitted | | | | | | | | | | | | - | |
| | online to FMB (no.) | 1 | 1 | | | | | | | | | | | |
| | Newly approved forest tenure/CTPO record | | 1 | | | | | | | | | | | |
| | created, reviewed and submitted online to | | | | | | | | | | | | - | |
| | | - | | | | | | | | | | | - | |
| | Regional Office (no.) | + | | | 1 | | | | | | | | | |
| | Newly apporved forest tenure/CTPO data/ | | 1 | - | - | | | | | | | | 2 | |
| | information transformed to MDE Form and | - | | - | | | | | | | | | - | |
| | submitted to PENRO for encoding (no.) | - | | + | - | | | | | | | | 2 | |
| | | - | - | - | 1 | | 1 | | | 1 | | | (1) | |
| Attendance to ICT Training | ICT Training attended (no.) | + | | | <u> </u> | | | | | | | | 2 | |
| rod. And Dissemination of Tech. and Popular | | | A . | | | | | | | | | | L | |
| laterials in the Conservation and Devt. | | + | + | - | + | | | | | | | | | |
| Technical & popular materials | | - | - | 1 | - | | | | | | | | | |
| produced & disseminated. | | - | - | | - | | | | | | | | | |
| | | | | 1 | 2/ | 30 | 120 | 288 | 168 | 374 | 590 | 1420 | 1,300 | |
| d Production and airing of Radio plugs | radio plugs produced and aired (no.) | + | 3 | 30 | 30 | 30 | 120 | 200 | 100 | | | | | |
| - 1M-4-2-1- | | | 1 | | | | | | | | | 4.000 | 700 | |
| c. Promotional Materials | no. of types of printed IEC materials | | | 20 | 0 | 200 | 400 | | 300 | 800 | - | 1100 | | |
| c.1 Print materials | no. of types of princed the materials | 1 | | | | | | | | | | | - | |
| - Newsletter/flyers/brochure/leaflets, etc | | | | | | | | | | | - | | - | V |
| d. Public Information | | | | | | | | | 20 | 3 45 | | 100 | | |
| c1) Press/Photo Releases | No. of press/photo release published | | | 3 | 3 | 3 3 | 12 | 2 | 8 33 | 4. | - | 100 | | |
| | 110.01 | | | | | | | | - | - | - | | | |
| (Public Information) | | | | | | | | | | - | - | | - | |
| 5. Managing official social media accounts | | | | | | | | | - | | - | - | | |
| such as FB, Twitter, Youtube and Instagram | | | | | | | | | - | | - | - | - | |
| such as FB, Twitter, Toutube and Instagram | | | | | | | | | | | | | | |
| | Required TS documents and reports | | | 3 | 3 | 3 | 12 | 2 | 3 | | | 13 | | |
| b) Content management of | updated/posted (no.) | | | | | | | | | 1 | - | | - | |
| Regional DENR Website | updated posted (no.) | | | | | | | | | | - | | - | |
| - approved documents/articles updated/posted in | | | | | | | | | | | | | - | |
| website (no.) | | _ | | | | | | | | | | | - | |
| | | | | | | | | | | | - | | - | |
| 7. Library Management | | | | | | | | | | | | | - | |
| A- 12 | ENR library maintained (no.) | | | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | - | |
| a. Maintenance of Library | report submitted (no.) | | | | | | | | | | - | | - | |
| | report submitted (no.) | | | | | | | | | - | | | - | |
| 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | | | | | | | | | | | | - | |
| A.03.a Formulation and Monitoring of the ENR | | _ | | | | | | | | | | | - | |
| Sector policies, plans, programs and Projects | | | | | | | | | | | | | - | |
| | | _ | | | | | | | | | | | - | |
| 1. Forest Land Use Planning | | _ | | | | | | | | | | | - | |
| | no 6 a Film Adams 17-3 | | | | | | 1 | 1 | | | 1 | | 1 - | |
| b.LGU Adoption of FLUP Phase (Year 2) | Finalized FLUP Adopted (no.) | | - | | | | | | | | | | | |
| 2 Farmat Dundante Utilization and | PENRO price data report consolidated, | | | | | | | | | | | | | |
| 2 Forest Products Utilization and | summarized and submitted quarterly to FMB | | | | | | | | | - | 2 | 1 | | |
| Price Monitoring | with monthly breakdown (no.) | | | 3 | 3 | 3 | 3 1 | 2 | 3 | 3 | 3 | 3 1 | | |
| '- Price monitoring of forest products | CENRO price data report consolidated, | | | | | | | | | | | - | - | |
| | summarized and submitted quarterly to RO | _ | | | | | | | | | | | - | |
| | with monthly breakdown (no.) | _ | | | | | | | | | | | - | |
| | will molitily breakdown (no.) | | | | | | | | | | | | - | |
| | | | | | | | | | | | | | | |
| 4. Forestry Statistical Reporting System (SRS) | 100% of Forestry statistical report forms | _ | | 1 | 1 | 5 | 1 | 1 | 1 | 1 | 1 | 1 | 1 - | |
| | | | | | | | | | | | | | - | |

| P/A/P Code | Performance Indicators | UACS CODE | | FY 20 | 024 Physical | Targets | | | | ysical Accor | | | VARIANCE | Remarks |
|--|--|--------------|-------------|-------------|--------------|-------------|-----------|-------------|-------------|--|------|-------------|----------|---------|
| 271172 3342 | | CODE | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL | 1st Quarter | 2nd Quarter | | | | | (12) |
| | (2) | (3) | (4) | (5) | (6) | (7) | (4+5+6+7) | (8) | (9) | (10) | (11) | (8+9+10+11) | (12) | (13) |
| (1) | month at the end of the quarter | | | | | | | | | | | | | |
| | month at the end of the quarter | | | | | | | | | 1 | 1 | - | | |
| | 100% of Biodiversity statistical report forms | | 1 | 1 | 1 | 1 | 1 | | 1 | 1 | 1 | , | | |
| | submitted to RO every 20th of the ensuing | | | | | | | | - | - | | | - | |
| | month at the end of the quarter | | | | | | | | - | - | - | | - | |
| | Themas at the same of | | | | | | | | 1 | | 1 | 1 | 1 - | |
| | 100% of Land statistical report forms | | | 1 | | 1 | 1 | | 1 | | 1 | | - | |
| | submitted to RO every July 20 and January 20 | | | | | | | | | - | | | + | |
| | | | | | | | | | | - | 1 | - | + | |
| II. PLANNING AND MGT. | | | | | | | | | | | + | | | |
| Preparation of FY 2025 Budget Proposal | FY 2021 Budget Proposal | | | | - | | | - | | + | | | | |
| - Updating of Forward Estimates (FE) | reviewed/evaluated and | | | | | | ļ . | | 1 | | 1 | | 1 - | |
| - Consultative workshop w/ CENROs, | submitted(no.) | | | 1 | - | - | 1 | - | | | | | 1 | |
| District 2 | | | | | | | | - | - | | | | | |
| District 2 | | | | | | - | ļ . | | - | - | 1 | | 1 - | |
| Preparation of FY 2025 Work and Financial Plan | CY 20120WFP reviewed and submitted(no.) | | | | | 1 | - | 1 | - | + | 1 | | | |
| - PENRO/Sectoral Consultation | | | | | | | - | | + | | + | | | |
| Pre-programming Workshop | | | | | _ | | - | 1 | - | | 1 | | | |
| - National Reprogramming Workshop | | | | | + | | - | - | - | | | | | |
| - WFP Review and Finalization | | | | - | | - | - | 1 | _ | | | | | |
| PENRO (4th) | | | | _ | - | - | - | + | _ | 1 | | | | |
| District 2 | | - | | | | - | - | - | | | | | | |
| | | - | - | | - | + | - | | | | | | 4 - | |
| 2. MONITORING & EVALUATION OF | | | | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | | - | |
| ACCOMPLISHMENTS | PENROs and Divisions monitored (no.) | - | - | - | + | - | | | | | | | - | |
| DISTRICT 2 - PENRO | CENRO monitored (no.) | - | - | + | _ | | 1 | | | | | | - | |
| DISTRICT 1 - CENRO MID. | | + | - | _ | | | | | | | | | - | |
| DISTRICT 3 - CENRO MAT. | | + | _ | _ | _ | | 1 | | | | | | - | |
| | | +- | | | 1 | 1 | 1 | 3 | | 1 | 2 | 2 | 3 - | |
| 3. Attendance to Training | No. of Workshop/Meetings | + | _ | | | | 1 | | | | | | - | |
| ***To incude other Statistical Activities | attended (no.) | + | + | _ | | | | | | | | | - | |
| | Comband (mg) | + | 1 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 - | |
| 4. Hiring of Support staff | contract of service hired (no.) | + | | | | | | | | | | | - | |
| (CENRO Level) | | + | | | | | | | | | | - | - | |
| | E Committee Meeting | _ | 1 | | | | | | | | | | - | |
| 6. Executive Committee Meeting | Executive Committee Meeting coordinated/facilitated (no.) | _ | | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | 1 | 4 - | |
| | coordinated/facilitated (fio.) | _ | 1 | | | | | | | | | | - | |
| | 100% of Client Satisfaction Survey | _ | | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | 1 | 4 - | |
| 7. Client Satisfaction Survey (CSS) | 2024 collected are encoded | _ | 1 | | | | | | | | | - | - | |
| | and submitted on or before | _ | | | | | | | | | | - | - | |
| | December 30, 2024 | _ | 1 | | | | | | | | | - | - | |
| | (Data Collection and Encoding of 2023 CSS) | _ | 1 | 1 | | | | | | | | | - | |

| P/A/P Code | Performance Indicators | UACS CODE | | FY 20 | 24 Physical | Targets | | | FY 2024 Ph | ysical Accon | plishments | | VARIANCE | Remarks |
|--|--|--------------|-------------|-------------|-------------|-------------|-----------|-------------|-------------|--------------|-------------|-------------|------------|---------|
| | | CODE | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (4+5+6+7) | (8) | (9) | (10) | (11) | (8+9+10+11) | (12) | (13) |
| | | | | | | | | | | | | | - | |
| FOREST & WATERSHED MANAGEMENT | | - | | | | | | | | | | | - | |
| SUB-PROGRAM ENHANCED - NATIONAL GREENING PROGRAM | | + | | | | | | | | | | | ·= | |
| ECOSYSTEM MANAGEMENT SERVICE | | | | | | | | | | | | | - | |
| 3. Maintenance and Protection | | | | | | | | | | | | | - | |
| | | | | | | | 220 | 230 | 230 | 230 | 230 | 230 | - | |
| 2nd Year (2023) | | - | 230 | 230 | 230 | 230 | 230 | 230 | 230 | 230 | 250 | 250 | - | |
| 3 passes; 1 fireline establishment - ring weeding, replanting, fire suppression, patrol work | | + | | | | | | | | | | | - | |
| - application of fertilizer | | + | | | | | | | | | | | - | |
| - maintenance of fireline | | | | | | | | | | | | | | |
| -conduct of geotagging | | | | | | | | | | | - | | - | |
| | | | | | | 410 | 417 | 412 | 412 | 412 | 412 | 412 | | |
| 3rd Year | | - | 412 | 412 | 412 | 412 | 412 | 412 | 412 | 712 | 1 | ,12 | - | |
| -ring weeding/brushing -patrol work | | + | | | | | | | | | | | - | |
| -maintenance of firelines | | - | | | | | | | | | | | (* | |
| -replanting | | + | | | | | | | | | | | - | |
| -pest and disease control | | | | | | | | | | | | | * | |
| -conduct of geotagging | | | | | | | | | | | | | :=: | |
| - setting up of pole/markers to mark the boundaries of NC | | + | | | | - | | | | | | | | |
| - setting up of pole/markers to mark the boundaries of NC | | + | | | | | | | | | | | | |
| 4. Improvement/Establishment | Nurseries improved/established/ | + | 2 | 2 | 2 | 2 | 2 | | 2 2 | 2 | 2 2 | 2 2 | - | |
| of Nurseries for Seedling Disttribution | operated (no) | | | | | | | | - | - | - | | - | |
| CM1. | CDA CALLAND | 1 | | - 1 | 1 | 1 | 1 | | 1 | | 1 | 1 | | |
| 5. Maintenance and Protection of Seed Production Area (SPA) | SPA maintained (no.) seeds collected (kg) | - | 1 | 1 | -1 | · · | | | | | | | | |
| | seeds contened (kg) | | | | | | | | | | | | 3 - | |
| 5. Hiring of ENR Extension Officers | ENR Extension Officers hired (no.) | | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | , | - | |
| CENRO MIDSAYAP - District 1 | | | | | | | | | - | + | + | | - | |
| CENRO MATALAM - District 3 | | - | | | | | | | 1 | 1 | | | - | |
| 11. Hiring of ENR Extension Officers | FEOs hired (no.) | + | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | - | |
| (For Assessment of NGP Graduated Sites) | reos uned (no.) | 1 | | | | | | | | | | | - | |
| | | | | | | | | | | | | , | 1 - | |
| 8. Hiring of Financial Staff | FS Staff hired with report submitted (no) | | 1 | 1 | 1 | 1 | 1 | l | 1 | 1 | 1 | 1 | 1 | |
| -assistance on REFO Project | | | | | | | | | | | 1 | | - | |
| -Accounting graduate or any Business related course | | | | | | | | | | | | | | |
| 9. Hiring of Data(base) Management Staff | DMS Staff hired with report submitted(no) | | 3 | 3 | 3 | 3 | - 1 | 3 | 3 | 3 | 3 | 3 | 3 - | |
| -IT or any computer-related course | | | , | | | | | | | | | | - | |
| | | | | | | | | | | | | | | |
| III. Structural Measures | | | | _ | | | | | | | | | - | |
| Establishment of Small Water Impounding System | SWIS constructed(cu.m.) | | | | 38 | | 38 | 8 | | 3 | 88 | 3 | 8 - | |
| * For Risk Resiliency Program(RRP) | | | | | | | | | | | | | - | |
| | | | | | | | | | | | | | - | |
| LAND MANAGEMENT SUB-PROGRAM | | | | | | | | | | | | - | - | |
| LAND SURVEY/DISPOSITION AND RECORDS | | | | | | | | | | | | | | |
| MGT. | | | | - | | | | | | + | | | - | |
| a.1 Survey of Residential Areas | Lat annual and annual () | - | | 100 | | | 10 | 0 | 24 | 13 | | 24 | 143 | |
| a.1 Survey of Residential Areas | Lot surveyed and approved (no.) | 1 | | 100 | | | 10 | | | | | | - | |
| a.2 Issuance of patents under RA10023 | Patents approved and transmitted | | 40 | 110 | 90 | 64 | 30 | 4 | 30 12 | 22 | 21 14 | 45 31 | | |
| - patent issued | to the ROD within 10 working days (no.) | | 70 | .10 | 7 | | | | | | | - | - | |
| | | | | | | | | | | | | | - | |

| P/A/P Code | Performance Indicators | UACS CODE | | FY 20 | 024 Physical | Targets | | | FY 2024 Ph | ysical Accor | nplishments | | VARIANCE | Remarks |
|---|---|--------------|-------------|-------------|--------------|-------------|-----------|-------------|------------|--------------|-------------|-------------|----------|---------|
| | | CODE | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL | 1st Quarter | | 3rd Quarter | | | (12) | (12) |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (4+5+6+7) | (8) | (9) | (10) | (11) | (8+9+10+11) | (12) | (13) |
| b. Agricultural Lots | | | | | | | 100 | | 100 | | 29 | 129 | | |
| b.1 Survey of Agricultural Areas | Lot surveyed and approved (no.) | | | 100 | | | 100 | | 100 | | - 27 | | - | |
| 1.27 | n 1 11 w 1 | | 40 | 80 | 80 | 30 | 230 | 42 | 82 | 48 | 92 | 264 | 34 | |
| b.2 Issuance of patents - Patents issued | Patents approved and transmitted to the ROD within 10 working days (no.) | | 40 | 80 | 80 | 30 | | | | | | | - | |
| - Patents issued | to the ROD within 10 working days (no.) | - | | | | | | | | | | | - | |
| 4.2 Special patents | Special Patents Issued (no.) | | 4 | 4 | 4 | 4 | 12 | 4 | 7 | 2 | . 6 | 19 | | |
| | | | | | | | | | | | | | | |
| II. Resolution of Disputes/Cases with Claims and | | | | | | | | | - | | - | | | |
| Conflicts Cases | | | | | | | | | - | | | | | |
| | . II ad I .Cl I | | | 1 | 1 | 1 | 4 | | 3 | | 1 | 7 | 3 | |
| 1 Resolution of Land Cases with Claims and Conflict | claims and conflicts/ | | 1 | 1 | 1 | 1 | | | | | | | 1,5 | |
| | | + | | | | | | | | | | | - | |
| | land case resolved (no.) | | | | | | | | | | | | - | |
| | - ADR proceedings conducted and | + | 2 | 3 | 3 | 2 | 10 | | 2 1 | 1 | 3 | 10 | | |
| | /or land disputes/cases | | - | | | | | | | | | | - | |
| | investigated with reports | | | | | | | | | | | | | |
| | submitted to PENRO (no.) | | | | | | | | | | | | | |
| | Submitted to 2 strices (Sub) | | | | | | | | | | | | | |
| NATURAL RESOURCES CONSERVATION & DEV. | | | | | | | | | | | | | - | |
| Protected Areas/Caves & Wetlands Development | | | | | | | | | | - | - | | - | |
| 1. Management of Protected Areas | | | | | | | | | - | | | | <u> </u> | |
| II. For Proclaimed and Legislated PAs | | | | | | | | | - | - | - | | - | |
| 1. Completion of Demarcation of Boundary | | | | | | | | | | | | - | - | |
| of Legislated PAs | | 1 | | | | | | 100 | | | | | | |
| VI INGIOMICU I I I | No. of interpretive signs | | 7 | 8 | 8 | 7 | 30 |) | 8 1 | 4 | 9 | 3 | | |
| | installed | | | | | | | | | - | - | | - | |
| | | | | | | | | | | | 1 | , | | |
| | No. of CEPA materials developed/ | | 1 | 1 | 1 | 1 | 1 | | 1 | 1 | 1 | 1 | | |
| | produced and distributed/ | | | | | | | - | | + | + | - | - | |
| | disseminated (coffee table) | | | | | | | _ | - | | | + | - | |
| | | | | | | 1 | - | | | 0 | 3 | 3 1: | | |
| | No. of IEC conducted | - | | 3 | - 3 | 3 | , | , | | - | | | - | |
| | (12 barangays) | - | | | - | - | | 1 | | 1 | _ | | - | |
| d. PAMB Meetings | 1 | - | - | 2 | | 2 | 5 | R | 2 | 2 | 2 | 2 | 8 - | |
| | minutes of meetings (no) | + | | | * | - | | | | | | | - | |
| | PAMB Resolutions approved (no.) | + | 5 | 5 | | 5 5 | 20 | 0 1 | 0 2 | 1 2 | .5 1 | 7 7 | 3 53 | |
| | FAIVIB Resolutions approved (no.) | 1 | - | | | | | | | | | | - | |
| d.2 PAMB TWG Meeting | Minutes of Meeting approved (no.) | | 2 | 2 | 2 | 2 | 1 | 8 | 2 | 2 | 2 | | 6 (2) | |
| | 5.11 | | | | | | | | | | | | | |
| 4. Protected Area Management Office (PAMO) | | | | | | | | | | | | | - | |
| Operationalization | | | | | | | | | | | 1 | 1 | 1 - | |
| a. Hiring of Contracts of Service Personnel | PAMO Staff/JOs hired (no.) | | 1 | 1 | | 1 | | 1 | 1 | 1 | 1 | 1 | - | |
| | | - | | | | | | 4 | 4 | 4 | 4 | 4 | 4 - | |
| | Project Support staff hired (no.) | - | 4 | 4 | 4 | 4 | | * | * | - | | 1 | 1 - | |
| | | - | | | - | - | | | | | | | 1 - | |
| | nt n Visual (co.) | | | 6 | | | | 6 | 6 | 6 | 6 | 6 | 6 - | |
| | PA Ranger hired (no.) | + | , | | 1 | 1 | - | | | | | | - | |
| | PA Technical Staff | + | 1 | 1 | | | | 1 | 1 | 1 | 1 | 1 | 1 - | |
| | ra recunicai stati | + | - | 1 | | · | | | | | | | | |
| | Driver | + | 1 | 1 | | 1 | | 1 | 1 | 1 | 1 | 1 | 1 - | |
| | Divo | + | | 1 | 8 | | | | | | | | - | |
| b. Inventory of existing facilities | existing facilities inventoried (no) | + | | 2 | | | | 4 | | 2 | | 2 | 2 (6 | |

| P / A / P Code | Performance Indicators | UACS CODE | | FY 2 | 024 Physica | l Targets | | | FY 2024 Ph | ysical Accon | plishments | s | VARIANCE | Remarks |
|--|---|--------------|-------------|-------------|-------------|-------------|-----------|-------------|-------------|--------------|------------|-------------|-------------|---------|
| P/A/P Code | | CODE | 1st Quarter | 2nd Quarter | 3rd Quarte | 4th Quarter | TOTAL | 1st Quarter | 2nd Quarter | | | | | (12) |
| | (2) | (3) | (4) | (5) | (6) | (7) | (4+5+6+7) | (8) | (9) | (10) | (11) | (8+9+10+11) | (12) | (13) |
| (1) | (2) | (5) | | | | | | | | | | - | - | |
| within PAs | | | | | | | | | | | 2 | 2 | 2 | |
| 2. Biodiversity Monitoring System (BMS) | BMS transects monitored semi-annually | | | - 2 | | 2 | 2 | | 2 | | 2 | | _ | |
| 13. National Greening Program within PAs | | | | | | | 400 | | 272 | 140 | | 412 | 12 | |
| 13.1. Survey, Mapping and Planning | Site validated / assessed (ha) | | | 250 | 150 |) | 400 | | 212 | 110 | | | - | |
| | C. Hissa Produced (no) | - | - | 338,52 | 5 | | 338,525 | | 338,525 | | | 338,525 | - | |
| 13.2. Seedling Production | Seedlings Produced (no) | | | | | | | | | | | 20,400 | - | |
| Bamboo | | | | 20,40 | 0 | | 20,400 | | 20,400 | | | 20,400 | | |
| | | | | | | | 219 126 | | 318,125 | | - | 318,125 | | |
| Indigenous | | | | 318,12 | 5 | - | 318,125 | | 310,123 | - | | | - | |
| | | - | | - | 60 | 9 | 609 | | | | | | (609) | |
| 13.3. Plantation Establishment | area effectively rehabilitated | - | - | - | - 00 | 1 | 507 | | | | | | | |
| | | | | | | | | | | | | - | • | |
| 3.1 Site Preparation and Planting | | | | | | | | | | | - | - | | |
| a. Brushing | | | | | | | | | | - | + | - | - | |
| b. Hole digging c. Staking | | | | | | | | - | | - | | | - | |
| d. Hauling of seedlings (from seedling depot | | | | | | | | | | | | | - | |
| to planting sites) | | | | | | - | - | - | - | | | | - | |
| e. Outplanting | | - | - | | - | | | - | | | | | - | |
| f. Application of fertilizer (e.g liquid smoke, anaa) | | - | - | - | - | - | + | | | | | | - | |
| | | + | + | - | 10 | 00 | 100 | 9 | | | | | (100) | |
| Bamboo | | + | + | - | 1 | | | | | | | | - | |
| 7. 7 | | + | + | | 50 | 09 | 50 | 9 | | | | | (509) | |
| Indigenous | | | | | | | | | - | | | | - | |
| 13.4. Maintenance and Protection | area effectively maintained and | | | | | | | | 1 | - | + | + | - | |
| SUMMARY | protected with at least 85% survival | | | | | | | - | - | + | | | - | |
| | | | | | | 60 | 9 60 | 9 | _ | | | | (609) | |
| 1st Year | | - | - | - | + | - 00 | 9 00 | - | | | | | - | |
| -ring weeding/brushing | | + | - | + | + | | | | | | | | - | |
| -patrol work | | + | + | + | - | | | | | | | | - | |
| -establishment of firelines | | + | | _ | | | | | | | | | - | |
| -replanting | | | | | | | | | | - | | - | - | |
| -pest and disease control -conduct of geotagging | | | | | | | | | - | + | | - | - | |
| - setting up of pole/markers to mark the boundaries of NC | ii e | | | | | | | - | - | + | - | | - | |
| seeing up or possinimizers to make the commission of the | | | | - | (7) | 67 16 | 57 16 | 7 1 | 67 16 | 57 16 | 57 16 | 67 16 | | |
| 3rd Year | | - | 10 | 1 | 67 1 | 67 16 | 10 | | | | | | - | |
| -ring weeding/brushing | | | - | + | | | | | | | | | - | |
| -patrol work | | - | + | + | | | | | | | | | - | |
| -maintenance of firelines | | + | | | | | | | | | | | 2.73 | - |
| -replanting | | | | | | | | | | | - | | - | |
| -pest and disease control | | | | | | | | | - | _ | - | | | + |
| -conduct of geotagging - setting up of pole/markers to mark the boundaries of No | 31 | | | | | | | | | _ | + | | - | |
| - seeing up or potential res to mark the countaines of the | | | | | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 - | |
| 13.5. Hiring of ENR Extension Officers/ | FEOs and/or other Staff hired (no) | | | 2 | 2 | 2 | 2 | - | ~ | - | 1 | | - | |
| Technical Staff | | - | _ | - | | + | | | | | | | | |
| | | + | | - | - | | | | | | | | - | |
| 15. Protected Areas under the National | | - | | | | | | | | | | | | |
| Integrated Protected System | | | | | | | | | | | | | | |
| 4 4 5 1 4 C 4 4 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 | EMS II hired (no.) | | | 1 | 1 | q | | 1 | 1 | 1 | 1 | 1 | 1 - | + |
| 15.6 Hiring of Project Support staff | - Preferably an agricultural engr./Biologist/ | | | | | 9 | | | | | - | | - | |
| 1 | Forester/Envi Science/Related course | _ | | | | | | | | | | | | |

| P/A/P Code | Performance Indicators | UACS CODE | | | 024 Physical | | | | FY 2024 Ph | | | | VARIANCE | Remarks |
|---|--|--------------|-------------|-------------|--------------|-------------|-----------|-------------|-------------|------|------|-------------|----------|---------|
| | 1 | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL | 1st Quarter | 2nd Quarter | | | | (15) | (12) |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (4+5+6+7) | (8) | (9) | (10) | (11) | (8+9+10+11) | (12) | (13) |
| (1) | | | | | | | 8 | | | 8 | | 8 | - | |
| 15.8. Procurement of Office Equipment | Office Equipment procured (no) | | | | - | 51 | | | | | | | - | |
| - DSLR | | - | | | | | | | | | | | \2 | |
| - Heavy Duty Tri-pod | | | | | | | | | | | | | - | |
| - Printer | | | | | | | | | | | | | | |
| - Desktop -Laptop (Netbook) | | | | | - | - | | | | | | | 2 | |
| -Laptop (Itelacony | | | | | | | | | | | | | - | |
| 15.9 Maintenance of Vehicle/Motorcycle | Vehicle/Motorcycle maintained (no) | | | | | | | | | | | | | |
| | | | | | 1 | 1 | 1 | | 1 | 1 | 1 | 1 | 1 | |
| - 1 unit Pick-up - 1 unit of Motorcycle | | | | | 1 | 1 | | | 1 | | 1 | , | - | |
| - 1 unit of Motorcycle | | | | | - | 1 1 | 1 | | | | 1 | 1 | - | |
| 15.10 Fabrication/Installation of Sliding Door Grills | | | | | - | 1 1 | | | | | | | - | |
| -For Office Security | Fabricated/Installed Sliding Door Grills (no.) | - | - | + | | | | | | | | | - | |
| | | _ | | | | | | | | | | | | |
| 13. Ecotourism Program and Impact Monitoring | | - | - | + | + | | | | , | , | 1 | 1 | | |
| a.4 Information Center | PA facilities maintained (no.) | | | 1 | 1 | 1 1 | - ' | | 1 | - | , | - | | |
| | Report Submitted | | | | | | | | - | - | - | | - | |
| | | | | | | | ļ., | | | | , | | - | |
| a.5 Monitoring Station | PA facilities maintained (no.) | | | | | 2 | - | - | | | 1 | | - | |
| a.5 Monitoring Station | Report Submitted | - | | | | | | | | | | | - | |
| | | + | - | + | 1 | 1 | | | 1 | , , | 1 | | - | |
| e. Expansion of PAMO/Sattelite Office | PA Facility constructed (no) | + | + | | 1 | - | | | | | | | - | |
| | | + | | | | | | | | - | - | | | |
| V. Conservation of Inland Wetland | | | | | | | | | | | 1 | - | 1 - | |
| 1. Implementation of Wetland Mgt. Plan | no. of implementation report with draft/ | | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | | - | |
| 1. Implementation of victima seguina | signed MOA/ partnership instruments | | - | | | _ | - | | | | | | | |
| | | - | - | + | _ | | | | | | | | | |
| PROGRAM | | + | | | | | | | | | - | | | |
| I. Protection and Conservation of Wildlife | | 1 | | | | | | | | - | - | | - | |
| 1.1 Population and habitat monitoring | | | | | | | | | | _ | - | - | + | |
| and protection of priority threatened species | | | | | - | | - | | | | 1 | | | |
| and protection or protect | | + | _ | | 1 | | 1 | 1 | | 1 | | 1 | 1 - | |
| a. Philippine Eagle | - Population survey/monitoring | +- | _ | + | 1 | | | | | | | | | |
| Population status and updated | conducted (no.) | + | | | | | | | | | | - | - | |
| Population status and updated | | | | | | | | | | - | | - | + | |
| species distribution map | | | | | | | - | 2 | 2 | _ | 1 | - | 2 - | |
| d. Migratory Bird | Waterbird count conducted | - | | 2 | | | - | 2 | 2 | | | | | |
| Asian Waterbird Census (AWC) | in migratory birds sites (no.) | - | _ | | | | | | | | | | | |
| Annual waterbird count | | + | + | | | | | | | | | | | |
| | - Population survey/monitoring | + | | | | | | | | | - | - | + | |
| f. Bats (Flying Foxes) updated Population status in | conducted (no.) | | | | | | | 2 | - | 2 | - | 2 | 2 - | |
| each roosting sites with species distribution map | - Alamada | | | | 2 | | 2 | 2 | - | - | | | | |
| cuch roosing ones were species and construction | - Arakan | _ | | + | - | | | | | | | | | |
| | | | - | + | | | | | | | | | | |
| Natural Resources management | | _ | | | | | | | | | | | | |
| arrangement/agreement and permit issuance | | _ | | | | | | | | | | | - | |
| V. D | | | | | | 10 | | | | - | - | | 1 | |
| I. Permit Issuance and Monitoring of Forest and Forest Resources Use | | | | | | 10 | - | | | + | | + | 1 | |
| OI I OI COL MILLI I OI COL MESOUTECO COC | | | | | | | | | | | | | | |

| P / A / P Code | Performance Indicators | UACS CODE | | FY 20 | 024 Physical | Targets | | | FY 2024 Ph | ysical Accon | nplishments | | VARIANCE | Remarks |
|--|---------------------------------------|--------------|-------------|-------------|--------------|-------------|-----------|-------------|-------------|--|--|-------------|----------|---------|
| r/A/r Code | | CODE | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL | 1st Quarter | 2nd Quarter | | | | (12) | (13) |
| | (2) | (3) | (4) | (5) | (6) | (7) | (4+5+6+7) | (8) | (9) | (10) | (11) | (8+9+10+11) | (12) | (13) |
| (1) | (2) | | 2 | 3 | 3 | 3 | 11 | 2 | 3 | 3 | 3 | 11 | - | |
| . Compliance Monitoring of tenure or permit holders | 100 % tenure holders monitored in | | - 2 | | | | | | - | | | | | |
| existing) | compliance to terms and conditions of | | | | | | | | - | | | | | |
| | the Agreement and forestry laws, | | | | | | | | | | | | | |
| | rules and regulations | | | | | | | | | - | | | | |
| | | | | | | | 22 | - | 7 | 7 | 4 | 23 | - | |
| b. IFMA, SIFMA, FLGLA, FLAG, SLUP | 100 % tenure holders monitored in | | 5 | 7 | 7 | 4 | 23 | | ' | | | | - | |
| b. IFMA, SIFMA, FLGLA, FLAG, SECT | compliance to terms and conditions of | 0 | | | | | | | | - | - | | - | |
| | the Agreement and forestry laws, | | | | | | | | - | - | - | | - | |
| | rules and regulations | | | | | | | | - | - | | | - | |
| | | | | | | | 200 | | 5 121 | 128 | 81 | 385 | | |
| W. 6 10 -11 - 41 | CSC area evaluated with categorical | | 54 | 120 | 120 | 80 | 374 | 55 | 121 | 120 | 01 | 363 | - 11 | |
| . I tilli mance Evaluation | recommendation and report | | | | | | | | - | - | - | | | |
| of CSCs OUTSIDE CBFMA | submitted (no.) | | | | | | | | - | - | - | | | |
| devolved CSCs) | Submitted (no.) | 1 | | | | | | | | - | | | | |
| ncluding expired and expiring CSCs | | | | | | | | | | - | - | | - | |
| | | | | | | | | | | | | | - | |
| and topic tilling to the second of the | | | | | | | | | | | - | | | |
| - Individual CSC holders performance assessed with | | | | | | | | | | | - | | - | |
| summary report submitted by CENRO indicating | | + | - | | | | | | | | | | - | |
| respective rating and categoricalrecommendations (n | 10.) | +- | | + | 1 | | | | | | | | | |
| - CSC assessed with report submitted by C/PENRO | | | | | | | | | | | - | | | |
| The state of the s | | + | + | - | | | | | | | | | | |
| indicating categorical recommendation (no.) | | + | + | | 1 | | | | | | | | 7 | |
| - Management action implemented based on the | | + | + | - | | | | | | | | | _ | |
| recommendation by the Team (no.) The regional | | | | | | | | | | | | | | |
| office | | _ | + | _ | | | | | | 1 | | | | |
| shall submit to FMB summary report of results of CS | • | | | 1 | - | - | | - | 1 | - | | | — | |
| indicating reasons for such and actions taken by the | | | | | - | | | | | | | | - | |
| region on their indicating reasons for such and action | ons | - | - | + | + | | | | | | | | - | |
| taken by the region on their recommendation | | +- | - | + | + | _ | | | | | | | - | |
| thirty of the same | | _ | | 20 | 30 3 | 30 2 | 0 10 | 0 2 | 20 3 | 0 3 | 0 2 | 0 10 | 0 - | |
| 3.b Renewal of CSC | CSC renewed (no.) | | | 20 . | 50 . | 2 | | | | | | | | |
| DID ACIDCHIA OF CO. | | | | | 2 | 2 | 1 | 5 | | 2 | 2 | 1 | 5 - | |
| 4. Performance Evaluation of | 100% of tenurial instruments | | | | 2 | 2 | 1 | | | | | | 7. | · · |
| Tenured Areas | targeted for PE evaluated with | | | - | - | + | + | | | | | | 16 | |
| -extent of area covered by TI evaluated; | categorical recommendations | | | | | | + | + | | | | | - | |
| -extent of area evaluated Indicated in | and report submitted (no.) | | | | _ | | - | + | | | | | | |
| GIS maps prepared with geo-tagged photos | | | | _ | | _ | - | | | | | | - | |
| -Pertinent documents reviewed and evaluated; | | | | | | _ | + | - | _ | - | | | - | |
| -Performance Evaluation report with | | | | | | | + | | | _ | + | | | |
| categorical recommendation endorsed to PENRO | | | | | | | - | | | | - | + | — | |
| categorical recommendation endorsed to PENRO | | | | | | | | | | - | _ | - | + : | |
| -Performance Evaluation report reviewed/evaluated | | | | | | | | - | | + | - | + | 1 - | |
| with categorical recommendation and endorsed to RO. | | | | | | | | | | - | | + | | |
| -Performance Evaluation report reviewed/evaluated | | | | | | | | | | | _ | + | <u> </u> | |
| with categorical recommendation and endorsed to CO. | | | | | | | | | | | , | 0 | | |
| | 100% of areas applied for cutting/ | | | | 4 | 5 | 3 1 | 12 | | 16 | 1 | 8 2 | 25 13 | |
| 6. Processing of cutting (STCP, and PLTP/SPLTP) | 100% of areas applied for cutting/ | _ | | | | | | | | | | - | - | |
| harvesting permit (CBFM and ISF) and | harvesting permits inspected | _ | | | | | | | | | | | - | |
| wood Processing Permits (WPP and CRLD) | validated with report submitted (no.) | - | | | | | | | | | | 1 | - | |
| | | _ | - | | | | | | | | | | - | |
| MENU 1 | | - | - | | | | | | | | | | - | |
| Provision of full logistic and material support | | _ | - | | | | | | | | | | | |
| that are essential in forest law enforcement | | - | - | | _ | | | | | | | | | |
| that are essential in forest law enforcement | | 1 | | | | 11 | _ | | | | | | | |
| that are essential in forest law enforcement | | _ | | | | 1.11 | | | | | | | | |
| Menu 1.1 | | | | | | 11 | | | | | | | 4 | |

| CODE 15 Quarter 150 | VARIANCE | Remarks |
|--|----------|---------|
| d. Gentagging Driver Gottagging drive procured (no.) It d. Gentagging Driver Got LAWNN Pancillers (@ 12 teams) For LAWNN Pancillers (@ 12 teams) Powerbunks Po | | 400 |
| 6. Compaging Pervise for LANDY Panollees (@ 12 teams) 6. Powerhands 6. Powerhands 6. Powerhands 7. Powerhands 6. Powerhands 7. Powerhands 8. Powerhands 8. Powerhands 9. Powerhan | (12) | (13) |
| The fraction of the process of the p | 18 | 5 |
| E. Powerbanks procured (no.) It. Maintenance of acquired equipment d. Maintenance of Multi-purpose four-wheeled vehicle maintained 2 2 2 2 2 Contruction Improvement of Infrastructures (no.) E. Menu 2.2 Maintenance of Multi-purpose four-wheeled vehicle maintained 2 2 2 2 2 2 Contruction Improvement of Infrastructures Contruction Improvement of Infrastructures (no.) I. I. Implementation of Forest Protection Program Menu of Activities and strategies MENU 3 MENU 3 MENU 3 MENU 3 Active Collaboration and Involvement of Forest Communities and other Makedoler is Increase Protection and Law Enfortement undertakings MENU 3 Active Active Test Protection and Law Enfortunest undertakings MENU 3 Active Active MEPCs, infludical and group individual/group volunteers and Law Enfortunest undertakings MENU 4 Active Active MEPCs, infludical and group individual/group volunteers and Law Enfortunest undertakings MENU 4 Active Active Active MEPCs, infludical and group individual/group volunteers and Law Enfortunest undertakings MENU 4 Active Active MEPCs, infludical and group individual/group volunteers and Law Enfortunest undertakings MENU 4 Active Active Active MEPCs, infludical and group individual/group volunteers Active Active Active MEPCs, infludical and group individual/group volunteers Active Active Active Test Protection and Law Enfortunest undertakings MENU 5 MENU 6 MENU 7 MENU 8 MENU 9 ME | - | |
| E. More u.1.2 Maintenance of Aulti-purpose four-wheeled vehicle maintained A. Maintenance of Multi-purpose four-wheeled vehicle maintained B. Maintenance of Multi-purpose four-wheeled vehicle maintained Construction/Improvement of Infrastructures MENU 2 MENU 2 Menu 2.2 Maintenance of Monitoring Station Maintenance of Monitoring Station (no.) Maintenance of Monitoring Station Maintenance of Monitoring Station Maintenance of Monitoring Station (no.) 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 | - | |
| d. Maintenance of Multi-purpose four-wheeled vehicle maintained 2 2 2 2 2 6 ave wheeled vehicle (an) MENU 2 (construction/Improvement of Infrastructures • Menu 2.2 Maintenance of Monitoring Station Maintenance of Monitoring Station Naintenance of Monit | 22 10 | 0 |
| d. Maintenance of Multi-purpose four-wheeled vehicle maintained 2 2 2 2 2 6 mem vehicle vehicle (a) MENU 2 (a) MENU 3 Maintenance of Monitoring Station Menu 3.2 Maintenance of Monitoring Station Menu 64 retires and strategies MENU 3 Active collaboration and lavolvement of Forest Protection Program MENU 3 Active Collaboration and lavolvement of Forest Protection of Forest Onton Maintenance of Monitoring Station (no.) MENU 3 Active Collaboration and lavolvement of Forest Protection of Forest Onton Maintenance of Monitoring Station (no.) MENU 3 Active Collaboration and Lavolvement understakings Menu 3.1 Active Station of Monitoring Maintenance of Monitoring Station (no.) Menu 4.1 Linderstake capacity building to DENR field penomeal and enhance their stalls and competence or effective protection of Forest and plantations for biodiversity conservations Menu 4.1 Linderstake capacity building to DENR field penomeal and enhance their stalls and competence or effective protection of Forest and plantations for biodiversity conservations Menu 4.1 Li Para-legal training to trainings conducted with personnel: trainings conducted with report submitted (no.) Menu 4.3 Trebalcel trainings for DENR personnel: trainings conducted with report submitted (no.) MENU 5 | 2 | |
| Courstracted vehicle (io) | | |
| MENU 2 | 2 - | |
| Construction/Improvement of Infrastructures I Menu 2.2 Maintenance of Monitoring Station Maintenance of Monitoring Station Maintenance of Monitoring Station Menu of Activities and strategies MENU 3 Active Collaboration and Involvement Of Forrest Communities and other Stakeholders in Forest Protection Stakeholders in Forest Protection and Law Enforment undertakings Menu 3.1 Activate/revitalize MFPCs, infividual and group volunters for deputation as DE-NRO **MFPC Revitalized Group/DE-NRO deputized MENU 4 Indertake capacity building to DENR field personnel and enhance their skills and competence or effective protection of forest and plantations for biodiversity conservations Menu 4.1 LI Para-legal training to trainings conducted with report submitted (no.) MENU 4 LI Para-legal training to trainings conducted with report submitted (no.) Menu 4.3 Menu 4.3 Menu 4.3 Technical trainings for DENR personnel: trainings conducted with report submitted (no.) MENU 5 | - | |
| Construction/Improvement of Infrastructures Menu 2.2 | | |
| Maintenance of Monitoring Station Mean of Activities and strategies MENU 3 Active Collaboration and Involvement of Forest Communities and other Stakeholders in Forest Protection and Law Enforcement undertakings and Law Enforcement undertakings MENU 3 Active to Protection and Involvement of Stateholders in Forest Protection and Law Enforcement undertakings and | + : | |
| Maintenance of Monitoring Station Maintenance of Monitoring Station (no.) IL Implementation of Forest Protection Program Menu of Activities and strategies MENU 3 MENU 3 MENU 3 MENU 3 MENU 3 MENU 3 MENU 4 MENU 5 MENU 6 MENU 6 MENU 7 MENU 8 MENU 8 MENU 8 MENU 8 MENU 9 | | |
| Maintenance of Monitoring Station Maintenance of Monitoring Station (no.) IL Implementation of Forest Protection Program Menu of Activities and strategies MENU3 MENU3 MENU3 MENU3 MENU3 MENU3 MENU3 MENU3 MENU4 MENU4 MENU4 MENU4 MENU5 MENU | - | |
| Limplementation of Forest Protection Program | 2 - | |
| MENU 3 Active Collaboration and Involvement of Forest Communities and other Stakeholders in Forest Protection and Law Enforcement undertakings Menu 3.1 Activate/revitalize MFPCs, infividual and group individual/group volunteers | | |
| MENU 3 Active Collaboration and Involvement of Forest Communities and other Stakeholders in Forest Protection and Law Enforcement undertakings Menu 3.1 Activate/revitalize MFPCs, infividual and group individual/group volunteers | | |
| Active Collaboration and Involvement of Forest Communities and other Stakeholders in Forest Protection and Law Enforcement undertakings Menn 3.1 Activate/revitalize MFPCs, infividual and group individual/group volunteers of deputation as DENROs deputized (no.) ***MFPC Revitalized, Group/DENRO deputized MENU 4 Undertake capacity building to DENR field personnel and enhance their skills and competence or effective protection of forest and plantations for biodiversity conservations Menu 4.1 4.1 Para-legal training to trainings conducted with report submitted (no.) Menu 4.3 Technical trainings for DENR personnel: trainings conducted with report submitted (no.) MENU 5 | | |
| Active Collaboration and Involvement of Forest Communities and other Stakeholders in Forest Protection and Law Enforcement undertakings Menn 3.1 Activate/revitalize MFPCs, infividual and group individual/group volunteers of deputation as DENROs deputized (no.) ***MFPC Revitalized, Group/DENRO deputized MENU 4 Undertake capacity building to DENR field personnel and enhance their skills and competence or effective protection of forest and plantations for biodiversity conservations Menu 4.1 4.1 Para-legal training to trainings conducted with report submitted (no.) Menu 4.3 Technical trainings for DENR personnel: trainings conducted with report submitted (no.) MENU 5 | | |
| of Forest Communities and other Stakeholders in Forest Protection and Law Enforcement undertakings Menn 3.1 Activate/revitalize MFPCs, infividual and group individual/group volunteers yolunteers for deputation as DENROs deputized MENU 4 Undertake capacity building to DENR field personnel and enhance their skills and competence or effective protection of forest and plantations for biodiversity conservations Menu 4.1 Henu 4.1 DENR personnel report submitted (no.) Menu 4.3 Technical trainings for DENR personnel: trainings conducted with report submitted (no.) MENU 5 | | |
| Stakeholders in Forest Protection and Law Enforcement undertakings Menu 3.1 Activate/revitalize MFPCs, infividual and group individual/group volunteers 2 2 2 4 2 3 volunteers for deputation as DENROs deputized **MFPC Revitalized, Group/DENRO deputized MENU 4 Undertake capacity building to DENR field personnel and enhance their skills and competence or effective protection of forest and plantations for biodiversity conservations Menu 4.1 4.1 Para-legal training to trainings conducted with report submitted (no.) Menu 4.3 Technical trainings for DENR personnel: trainings conducted with report submitted (no.) MENU 5 | | |
| and Law Enforcement undertakings Menu 3.1 Activate/revitalize MFPCs, infividual and group individual/group volunteers 2 2 2 4 2 3 3 volunteers for deputation as DENROs **MFPC Revitalized. Group/DENRO deputized MENU 4 Undertake capacity building to DENR field personnel and cahance their skills and competence or effective protection of forest and plantations for biodiversity conservations Menu 4.1 4.1 Para-legal training to trainings conducted with 1 1 1 1 1 1 DENR personnel report submitted (no.) Menu 4.3 Technical trainings for DENR personnel: trainings conducted with report submitted (no.) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | |
| Menu 3.1 Activate/revitalize MFPCs, infividual and group individual/group volunteers 2 2 2 4 2 3 3 volunteers for deputation as DENROs deputized (no.) **MFPC Revitalized, Group/DENRO deputized MENU 4 | | |
| Activate/revitalize MFPCs, infividual and group individual/group volunteers 2 2 2 4 2 3 3 volunteers for deputation as DENROs deputized (no.) | | |
| Nenu 4.1 Menu 4.1 Al Para-legal training to trainings conducted with report submitted (no.) Menu 4.3 Technical trainings for DENR personnel: minutus and group individual/group volunteers | - | |
| volunteers for deputation as DENROs deputized (no.) **MFPC Revitalized, Group/DENRO deputized MENU 4 Undertake capacity building to DENR field personnel and enhance their skills and competence or effective protection of forest and plantations for biodiversity conservations Menu 4.1 4.1 Para-legal training to trainings conducted with 1 1 1 1 DENR personnel report submitted (no.) Menu 4.3 Technical trainings for DENR personnel: trainings conducted with report submitted (no.) MENU 5 | | 1 |
| **MFPC Revitalized, Group/DENRO deputized MENU 4 Undertake capacity building to DENR field personnel and enhance their skills and competence or effective protection of forest and plantations for biodiversity conservations Menu 4.1 4.1 Para-legal training to trainings conducted with personnel report submitted (no.) Menu 4.3 Technical trainings for DENR personnel: trainings conducted with report submitted (no.) MENU 5 | | |
| Undertake capacity building to DENR field personnel and enhance their skills and competence or effective protection of forest and plantations for biodiversity conservations Menu 4.1 4.1 Para-legal training to trainings conducted with trainings conducted with trainings for DENR personnel trainings for DENR personnel: trainings conducted with report submitted (no.) Technical trainings for DENR personnel: trainings conducted with report submitted (no.) MENU 5 | | |
| Undertake capacity building to DENR field personnel and enhance their skills and competence or effective protection of forest and plantations for biodiversity conservations Menu 4.1 4.1 Para-legal training to trainings conducted with 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | - | |
| their skills and competence or effective protection of forest and plantations for biodiversity conservations Menu 4.1 4.1 Para-legal training to trainings conducted with report submitted (no.) Menu 4.3 Technical trainings for DENR personnel: trainings conducted with report submitted (no.) personnel trained (no.) MENU 5 | - | |
| plantations for biodiversity conservations Menu 4.1 4.1 Para-legal training to trainings conducted with DENR personnel report submitted (no.) Menu 4.3 Technical trainings for DENR personnel: trainings conducted with report submitted (no.) personnel trained (no.) MENU 5 | - | |
| Menu 4.1 4.1 Para-legal training to trainings conducted with 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | - | |
| 4.1 Para-legal training to trainings conducted with 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | - | |
| DENR personnel report submitted (no.) Menu 4.3 Technical trainings for DENR personnel: trainings conducted with report submitted (no.) personnel trained (no.) MENU 5 | - | |
| DENR personnel report submitted (no.) Menu 4.3 Technical trainings for DENR personnel: trainings conducted with report submitted (no.) personnel trained (no.) MENU 5 | 1 - | |
| Technical trainings for DENR personnel: trainings conducted with report submitted (no.) personnel trained (no.) MENU 5 | | |
| Technical trainings for DENR personnel: trainings conducted with report submitted (no.) personnel trained (no.) MENU 5 | | |
| personnel trained (no.) MENU 5 | 1 . | |
| MENU 5 | | |
| | | |
| | 38 | |
| | | |
| Sustain a well-planned | | |
| Information, Education and Communications | | |
| campaign region-wide down to CENRO level | | |
| • Menu 5.1 | | |
| | 6 | 2 |
| Involvement of forest communities in meetings conducted with report submitted (no.) 1 1 1 1 4 1 5 6 6 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | |
| - Conduct of IEC | | |
| - forest community dialogue | | |
| - Surveillance | | |
| - WITCHERCE | | |

| P/A/P Code | Performance Indicators | UACS CODE | | FY 20 | 24 Physical | Targets | | | FY 2024 Phy | | VARIANCE | Remarks | | |
|--|---|--------------|-------------|-------------|-------------|-------------|-----------|-------------|-------------|------|----------|----------------------|--------|---------------|
| | | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL | 1st Quarter | 2nd Quarter | | | TOTAL (8+9+10+11) | (12) | (13) |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (4+5+6+7) | (8) | (9) | (10) | (11) | (813110:11) | (12) | |
| MENU 6 | 1 | (-) | | | | | | | | | | | | |
| Consistent apprehension, & mandatory | | | | | | | | | | | | | | |
| dministrative adjudication and | | | | | | | | | | | | | | |
| confiscation of undocumented forest | | | | | | | | | | | | | | |
| products and including conveyances and other implen | nents | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| Menu 6.1 | | | | | | | | | 1,817.33 | | 613 | 2,430.33 | 430 | |
| Apprehension of undocumented forest products | volume (bd.ft.) of apprehended | | | 1,000 | | 1,000 | 2,000 | | 1,017.55 | | | | | |
| including NTFPs, vehicles,quipment and | undocumented forest products | | | | | | | | - | | | | | |
| other implements thru proper channels | including NTFPs with | | | | | | | | - | | | | | |
| | incidence reports submitted to FMB | | | | | | | - | - | | | | | |
| | | | | | | | - | | - | | | | (2) | demand driven |
| | No. of vehicles, equipment and other imple- | | | | | 2 | 2 | | - | | | | | |
| | ments apprehended thru channels with | | | | | | | | 1 | | | | | |
| | incidence reports submitted to OUFO cc FMB | | | | | | | | + | | | | | |
| | map (shp) of the location of apprehension | | | | | | | | - | | | | | |
| | submitted to OUFO cc FMB | | | | | | | | - | | | | | |
| Мени 6.2 | | | | | | | 3.000 | | 1,817.3 | 3 | 61 | 3 2,430.3 | 430 | |
| Hauling of apprehended forest products | volume (bd ft) of the apprehended forest | | | 1,000 | | 1,000 | 2,000 |) | 1,017.5 | 1 | | | | |
| and vehicles/implements to CENR Office | products hauled to CENR Offuce or any | | | | | | | | _ | | | | | |
| or any nearest Government Office | nearest Government Office with incidence | | | | | | | | _ | | | | | |
| | report submitted to OUFO cc FMB | | | | | | | - | | | | | | |
| A Company of the Comp | | | | | | | | | + | | | | (2 | demand driven |
| | No. of apprehended vehicles, equipment | | | | | 2 | | 2 | _ | + | | | | |
| · · · · · · · · · · · · · · · · · · · | and other implements hauled thru proper | | | | | | | | | - | | | | |
| | channels with incidence reports submitted | | | | i.e | | | | _ | _ | | | | |
| | to OUFO cc FMB | | | | | | | - | _ | _ | | | | |
| Menu 6.3 | | | | | | | | | | 2 | | 3 | 5 1 | |
| mmediate administrative and adjudication proceedin | administrative adjudication proceedings | | | 2 | | 2 | 2 | 4 | | ~ | | | - | |
| pprehended forest products including conveyances, | report carried out within the prescription | | | | | | | - | | _ | | | - | |
| ools and implements | period (no.) | | | | | | | - | _ | _ | | | - | |
| | | | | | | | 100 | | 661. | 17 | 1,2 | 88 1,949. | 17 949 |) |
| Menu 6.4 | forest products apprehended / | | | 500 | | 500 | 100 | -0 | 001. | */ | | | - | |
| Inventory or scaling of | confiscated inventoried | | | | | | | - | | | | | 1 | |
| apprehended and/or seized | (vol in bd ft) | | | | | | | _ | _ | | | | - | |
| ndocumented forest products | | | | | | | - | | _ | | | | | |
| | | | | | | | - | | _ | - | | | | |
| MENU 7 | | | | | | | | + | | | | | - | |
| rovision of institutional support in investigation, | | | | | | | | - | | | | | - | |
| ling of information and/or criminal complaints | | | | | | | | + | | | | | - | |
| nd prosecution of forestry cases | | | | | | | - | | _ | _ | | | - | |
| | | | | | | | | 2 | - | 2 | | 1 | 3 | 1 |
| | report endorsed to office | | | 1 | | - | 1 | 2 | _ | 1 | | | | |
| pport to investigation, filing complaints | of Usec for Field Operations | | | | | | - | | _ | | | | | |
| nd prosecution of criminal complaints | cc FMB with action taken (no.) | | | | | | - | + | | | | | | |
| | | | | | | - | - | | | | | | | |
| Menu 7.2 | | | | | | - | | | | | | | | |
| ring of Legal Officers | Legal officers hired (no.) | | | | .] | , | 2 | 2 | 2 | 2 | 2 | 2 | 2 - | |
| | Comment (WV) | | 2 | 2 | - | 4 | - | - | | | | | | |
| ENU 8 | | | | | - | - | + | | | | | | | |
| | | | | | - | | | | | | | | | |
| ffective Forest Fire, Pest and Disease Management | | | | | - | - | | | | | | | | |
| leasures Ienu 8,2 | | | | | | | | | | | | | | |
| | | | | | - | | + | 40 | | 40 | | | 40 | |
| | Fireline established (ha.) | | | 40 | 7 | | _ | | | | | | | |
| roject) | | | | | 1 | 2 | | | | | | | | |
| ith Geo-tagged pictures of sites and GIS | | | | | | | | | | | | | | |

| P/A/P Code | Performance Indicators | UACS CODE | | FY 20 | 24 Physical | Targets | | | | sical Accom | TOTAL | VARIANCE | Remarks | |
|--|--|--------------|-------------|-------------|-------------|-------------|-----------|--------------|-------------|-------------|-----------|---------------|--------------|------|
| | | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL | 1st Quarter | 2nd Quarter | | | (8+9+10+11) | (12) | (13) |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (4+5+6+7) | (8) | (9) | (10) | (11) | (8:3:10:11) | (12) | |
| MENU 10 | (-) | (3) | (.) | | | | | | | | | | | |
| Sustainable implementation of the Lawin Forest | | _ | | | | | | | | | | _ | | |
| and Biodiversity Protection System | | | | | | | | | | 1 | 4 | 4 | - | |
| a. Hiring of Forest Protection Officer (FPOs) | Forest protection officer hired (no.) | | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | | 1995.160 | 555 | |
| LAWIN 29 Tean | ns Distance patrolled (km) | - | 360 | 360 | 360 | 360 | 1,440 | 487.110 | 624.220 | 455.580 | 428.250 | 1995.100 | 350 | |
| | ns | _ | 300 | 300 | 000 | | | | | | | | | |
| 7 tean | ns | | | | | | | | | | - | | | |
| 5 tean | ns | | | - | | | | | | | | | | |
| 7 tean | ns | | | | | | | | | | | | | |
| | | | | | | | | 2 | 3 | | 3 3 | 12 | - | |
| | Reports submitted with at least 75% of the | | 3 | 3 | 3 | 3 | 12 | 3 | | - | | | | |
| | observed threats had actions taken (no) | | | | | | | | | + | | | | |
| | | | | | | | | , | 1 | | 1 | 4 | 1 - | |
| | Quarterly patrol plan endorsed to FMB | | 1 | 1 | 1 | 1 | 4 | 1 | - | | | | | |
| PROTECTED AREAS WILDLIFE, COASTAL & M | | | | | | | | | | | | | | |
| ENFORCEMENT OF PA WILDLIFE & CAVE | MARINE RES. | | | | | | | | | | | | | |
| 1. Processing/Issuance and Manited CAVE | 1 | | | | | | | - | | | | | | |
| 1. Processing/Issuance and Monitoring of CITES pe | ermits and other wildlife permits/certificates | | | | | | | | | | | | | |
| a. Processing/Issuance of Permits | Trans. | | | | | | 2 | 2 | 2 | 1 | 1 | 6 1 | 0 8 | |
| and the state of t | Wildlife permit applications acted | | | | 1 | 1 | - | 1 | | | | | - | |
| | upon within the number of | | | | | | | - | | | | | - | |
| | days as prescribed by the law (no) | | | | | | | 1 | | | | | | |
| | LTP: 1-2 days -CWR: 7 days | | | | | | | | | | | | | |
| | -WFP: 24 days | | | | | | | | | | | | - | |
| | -WIT. 24 days | - | | | | | | | | | | 2 | 9 - | |
| b. Compliance monitoring of CWR and WFP | 100% of the holders of | | 1 | 3 | 3 | 2 | 9 | | 3 | 2 | 3 | 2 | - | |
| target setting for CWR should be all the active | Certificate of Wildlife | | 1 | 3 | 3 | | | | | | | | | |
| WFP; budget would be 4000 times number | Registration (CWR) in the | | | | | | | | | | | | - | |
| of CWR/WFP | Region monitored relative to | | | | | | | | | | | | - | |
| | their compliance with the terms | | | | | | | | | | _ | | - | |
| | and conditions of the wildlife permit | | | | | | | | | | 2 | 2 | 3 - | |
| 2.a. Community-Based Program (CBP) Y2) | CRMP reviewed & endorsed by | | 3 | 3 | 3 | 3 | | 3 | 3 | 3 | 3 | 3 | - | |
| Phase 1 (1st-3rd Quarter of Year 2) - 50% | PENRO for endorsement | | - | | | | | | | | _ | | | |
| 5. Application, processing and approval of | to the RED (no.) | | | | | | | | | | | _ | | |
| PACBRMA | CRMP reviewed & affirmed by the | - | | | | | | | | | | | - | |
| Preparation of Community-Based Resource | RED, & endorsed to BMB | _ | | | | | | | | _ | | | | |
| fanagement Plan (CRMP) | | - | | | | | | | | _ | - | | | |
| hase 2 (3rd-4th Quarter of Year 2) and | | | | | | | | | | | | | | |
| ontinuation to the succeeding year-50% | | | | | | | | | | | | | - | |
| Personnes Comment & City | | | | | | | | | 80 692,2 | 35 336,5 | 516 245,9 | 49 3,485,1 | 80 932,180 | |
| . Revenues Generated (Php) | | | 82,100 | 2,180,550 | 150,550 | 139,800 | 2,553,00 | 0 2,210,48 | 692,2 | 33 330, | 210,0 | | - | |
| a) Forestry | | | | | | | | 0 2,196,885. | 13 194,857 | 7.80 165 | 162 79. | 569 2,636,473 | 3.93 196,474 | |
| a) a divolity | | | 62,000 | 2,148,000 | 118,000 | 112,000 | 2,440,00 | 0 2,196,885. | 13 194,037 | | | | - | |
| b) Lands | | | | | | | 110.00 | 0 9.4 | 45 441,676 | 5.76 170 | ,904 40, | 780 661,803 | 5.76 551,806 | |
| w j wantid | | | 19,500 | 31,750 | 31,750 | 27,000 | 110,00 | 8,4 | 141,070 | -10 | | | | |
| c) Biodiversity | | | | | | | 2.00 | 0 5,1 | 150 55 | ,700 | 450 125 | ,600 186,90 | | |
| -/ directiny | | | 600 | 800 | 800 | 800 | 3,00 | 3,1 | 50 | | | | | |
| scellaneous Income (Hostel/Penalties/etc) | | | | | | | | 17.0 | 000 68 | ,052 19 | ,500 20 | ,440 124,99 | | |
| (Alostevi chaldes/etc) | | | | | | | | 17,0 | | | | | | |
| Deputation and mobilization of WEO | WEO- In the No. | | | | | | - | 20 | 72 | | | 7 | 2.00 52 | 4 |
| ase coordinate with ED which is better if this si | WEOs deputized(no.) | | 20 | | | - | | | | | | | 2000 | |
| ne per sem | | | | | | | | | | | | | - | |
| mester or just one sem preferabley second | | | | | 14 | 1 | | | | | | | | |
| sk recommendation from M and E | | | | | 12 | 1 | | | | | | | | |

| P/A/P Code | Performance Indicators | UACS CODE | | | | | | | FY 2024 Ph | VARIANCE | Remarks | | | |
|------------|----------------------------|--------------|-----------------|----------------|-------------|-----|-----------|-----|-------------|----------------|-------------|----------------------|------|------|
| | | | 1st Quarter 2nd | er 2nd Quarter | 3rd Ouarter | | | | 2nd Quarter | 3rd Quarter 4t | 4th Quarter | TOTAL (8+9+10+11) | (12) | (13) |
| | | | | Ziid Qiinite | | | | | | | (11) | | | |
| 21) | (2) | (3) | (4) | (5) | (6) | (7) | (4+5+6+7) | (8) | (9) | (10) | (11) | (0.5.10.11) | 72 | |
| (1) | (2) | (0) | | 2 | 3 | 3 | 10 | 1 | . 3 | 3 | 3 | 10 | | |
| | WEO mobilized with monthly | | | | | - | | | | | | | | |
| | report (no.) | | | | | | | | | | | | | |

Prepared by:

Reviewed by:

Chief, PMS

RADZAK B. SIVARIMBO, JD, MPA, MAPDS PENR Officer