



Republic of the Philippines  
Department of Environment and Natural Resources  
**PROVINCIAL ENVIRONMENT AND NATURAL  
RESOURCES OFFICE COTABATO**  
Region XII, Quirino Drive, City of Kidapawan  
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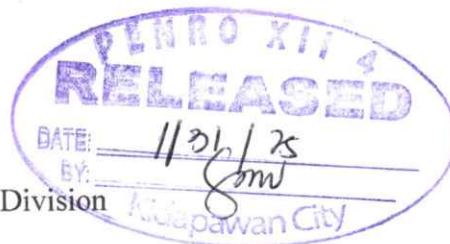
January 31, 2025

FOR : **The Regional Executive Director**  
DENR XII, Koronadal City

ATT'N : The Chief, Planning and Management Division

FROM : The PENR Officer  
PENRO XII-4, Kidapawan City

SUBJECT : **Consolidated Physical and Financial Accomplishment Report of  
PENRO Cotabato for the month of January CY 2025.**



Respectfully submitted is the herein Consolidated Physical and Financial Accomplishment Report of PENRO Cotabato for the month of January CY 2025.

For information and record.

*Frb* *Jh*  
RADZAK B. SINARIMBO, JD, MPA, MAPDS +

Physical and Financial Accomplishment Monitoring Report

As of the Month of JANUARY

Year 2025

Region: XII-4

Program/Project/Activity	Performance Indicators	PHYSICAL								FINANCIAL									
		PENRO	TARGET			January	To Date	% Accom (To Date)	% Accom (Annual)	Fund Source	Allotment	Released	% (Amt. Released/Allotment*100)	Obligation		Disbursement		% Budget Utilization Rate (BUR)	
			Annual Target	This Month	To Date									This Month	To date	This Month	To date	Obligation/Allotment (16/12*100)	Disbursement/Allotment (18/16*100)
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	
<b>Gen.MGT.&amp;SUPERVISION</b>																			
<b>1.Personel Management</b>																			
a. Maintenance of Personnel Information	personnel records		238	238	238	238	238												
	DISTRICT 2 (PENRO)	maintained/updated (No.)	92	92	92	92	92			No transaction during the month									
	CENRO MID. -DISTRICT 1		74	74	74	74	74												
	CENRO MAT. - DISTRICT 3		72	72	72	72	72												
c. Submission of SALN (R.A. 6713)	100% SALN submission		1	1	1	1	1												
	DISTRICT 2 (PENRO)		1	1	1	1	1												
	CENRO MID. -DISTRICT 1		1	1	1	1	1												
	CENRO MAT. - DISTRICT 3		1	1	1	1	1												
<b>3. Performance Management</b>																			
- OPCR	100% OPCR commitment based on approved SPMS guidelines submitted to RO		3																
	DISTRICT 2 (PENRO)		1																
	CENRO MID. -DISTRICT 1		1																
	CENRO MAT. - DISTRICT 3		1																
	100% OPCR rated based on approved SPMS guidelines submitted to RO		6	3	3	3	3												
	DISTRICT 2 (PENRO)		2	1	1	1	1												
	CENRO MID. -DISTRICT 1		2	1	1	1	1												
	CENRO MAT. - DISTRICT 3		2	1	1	1	1												
- DPCR	DPCR commitment based on approved SPMS guidelines submitted to RO		2																
	DISTRICT 2 (PENRO)		2																
	DPCR rated based on approved SPMS guidelines submitted to RO		4	2	2	2	2												
	DISTRICT 2 (PENRO)		4	2	2	2	2												
- IPCR	% of IPCR commitment based on the approved DPCR		3																
	DISTRICT 2 (PENRO)		1																
	CENRO MID. -DISTRICT 1		1																
	CENRO MAT. - DISTRICT 3		1																
	% of IPCR rated based on the approved DPCR		6																
	DISTRICT 2 (PENRO)		2																
	CENRO MID. -DISTRICT 1		2																
	CENRO MAT. - DISTRICT 3		2																



c. Registration and Renewal of GSIS							
c.1 Building and its Contents	Buildings and its content	7					
DISTRICT 2 - PENRO	(on fire, lightning, and earthquake (no.))	5					
DISTRICT 1 - CENRO MID.		1					
DISTRICT 3 - CENRO MAT.		1					
c.2 LTO Registration/Renewal of Vehicle	Motor vehicles registered (no.)	8					
DISTRICT 2 - PENRO		4					
DISTRICT 1 - CENRO MID.		1					
DISTRICT 3 - CENRO MAT.		3					
c.3 LTO Registration/Renewal of Motorcycle	Motor vehicles registered (no.)	17					
DISTRICT 2 - PENRO							
DISTRICT 1 - CENRO MID.							
DISTRICT 3 - CENRO MAT.							
c.4 motor vehicle (four-wheeled)	Motor vehicles (four-wheels)	8					
DISTRICT 2 - PENRO		4					
DISTRICT 1 - CENRO MID.		1					
DISTRICT 3 - CENRO MAT.		3					
c.5 motorcycle (two-wheeled)	Motorcycle insured (no.)	17					
DISTRICT 2 - PENRO							
DISTRICT 1 - CENRO MID.							
DISTRICT 3 - CENRO MAT.							
d. Report of Unserviceable Properties, Plant and Equipment	100% of returned unserviceable property within the quarter with Inventory and Inspection of Unserviceable Property (IIRUP) prepared (no.)	4					
DISTRICT 2 - PENRO							
f. Preparation of Disposal Plan	Disposal Plan submitted (no.)						
DISTRICT 2 - PENRO		1					
e. Disposal of unserviceable Properties	Disposal Plan submitted (no.)						
DISTRICT 2 - PENRO		1					
g. Maintenance of four wheeled motor vehicle	four wheeled motor vehicle maintained (no.)						
DISTRICT 2 - PENRO		2					
h. Maintenance/repair of motorcycle procured under forest protection 2020-2021	motorcycle maintained (no)	10					
DISTRICT 2 - PENRO		2					
DISTRICT 1 - CENRO MID.		4					
DISTRICT 3 - CENRO MAT.		4					
<b>9.Collection of Fees</b>							
OR Issued	-officials Receipt (O.R.) issued (no.)	2,500	100	100	360	360	
DISTRICT 2 - PENRO							
DISTRICT 1 - CENRO MID.							
DISTRICT 3 - CENRO MAT.							
<b>10. BUDGET EXECUTION (Budget/Accounting)</b>							
a. Preparation and submission of Financial Statements	FY 2025 Financial plan prepared & submitted (no.)	1					
DISTRICT 2 - PENRO		1					
b. processing vouchers, payrolls, NT	-voucher and payroll						
DISTRICT 2 - PENRO		2,000	100	100	108	108	
<b>c. Preparation of Budget Accountability Reports (BFARs)</b>							
DISTRICT 2 - PENRO	Budget and Financial Accountability Reports	33	1	1	1	1	









































