

Republic of the Philippines Department of Environment and Natural Resources PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE COTABATO

Region XII, Quirino Drive, City of Kidapawan Cotabato 9400 Philippines





January 31, 2025

FOR

: The Regional Executive Director

DENR XII, Koronadal City

ATT'N

: The Chief, Planning and Management Division

FROM

: The PENR Officer

PENRO XII-4, Kidapawan City

SUBJECT

: Consolidated Physical and Financial Accomplishment Report of

PENRO Cotabato for the month of January CY 2025.

Respectfully submitted is the herein Consolidated Physical and Financial Accomplishment Report of PENRO Cotabato for the month of January CY 2025.

For information and record.

RADZAK B. SINARIMBO, JD, MPA, MAPDS 4

1



Physical and Financial Accomplishment Monitoring Report

As of the Month of JANUARY

Year 2025

					PH	YSICAL									FINANCIA	L			
			TARG	ET				T								-			
Program/Project/Activity	Performance Indicators	PENRO	Annual	This	To Date	January	To Date	% Accom (To	% Accom	Fund Sourc	Allotment	Releas	% (Amt. Releas	Oblig	gation		rsement	Rat	get Utiliza ate (BUR)
₩ - 5 - D D D D D D D.			Target	Month	To Date	January	10 Date	(8/7*100)	(9/5*100)	e	Allotment	ed	ed/All otmen t*100)	This Month	To date	This Month	To date	n/Allotm (15/12*100	0) (18/16
(2)	(3)	(4)	(5)	(6)	(7)		(9)	(10)	(11)		(12)	(13)	(14)			-		(19)	{21
Gen.MGT.&SUPERVISION																			_
1.Personel Management																			_
a. Maintenance of Personnel Informa	personnel records		238	238	238	238	238										-		+
	maintained/updated (No.)		92	92	10000	92	92				No	transa	ction d	uring the month					
CENRO MIDDISTRICT 1			74	74		74													
CENRO MAT DISTRICT 3			72	72	72	72	72									-			-
c. Submission of SALN (R.A. 6713)	100% SALN submission		4	1								_					-	-	-
DISTRICT 2 (PENRO)	TOO AS SWEIN SUDINISSION	-	1	1	1	1	1			-		-	-			1	-	-	+
CENRO MIDDISTRICT 1			1	1	1		1					-				1	+	+	+-
CENRO MAT DISTRICT 3			1	1	1		1			-			-			1		+	+
			'	-	-		- '			+	-					1	1		1
3. Peformance Management																			
- OPCR	100% UPCK commitment		3																
	birappioved servis													86. To					
	submitted to RO													3					
DISTRICT 2 (PENRO)			1																
CENRO MIDDISTRICT 1			1																1
CENRO MAT DISTRICT 3			1										-			†		1	+
- District 3			7					-		-			+			+	1	-	+-
	100% OPCK rated based		6	3	3	3	3												
	approved SPMS guidelines																		
	submitted to RO																		
DISTRICT 2 (PENRO)			2	1	1	1	1												-
CENRO MIDDISTRICT 1 CENRO MAT DISTRICT 3			2	1	1	1	1						-			-			+-
CENTO WAL - DISTRICT 5			2	1	1	1	1						-			_		-	+-
DPCR	DPCR commitment based of	MSD											-						+
	approved SPMS guidelines		2																
	submitted to RO																		
	DDCD																		1
	DPCR rated based on	TCD		-		_							-			-		+	+-
	approved SPMS guidelines submitted to RO	120	4	2	2	2	2						-			+		-	+-
	% of IPCR commitment base	ed	3										-			+			+
	on the approved DPCR		1					-					1						
CENRO MIDDISTRICT 1			1																
CENRO MAT DISTRICT 3			1																
																			1
	% of IPCR rated based on th	PENRO	6																+
	approved DPCR	CENTRO	2										-			-		+	+-
CENRO MIDDISTRICT 1		CENRO CENRO	2															1	1

9																
4.Communications																
(quarterly report)	-message/e-mail transmitted/fax		4,000	333	333	599	599									
DISTRICT 2 - PENRO	delivered (no.)		2,000	167	167	364	364									
DISTRICT 1 - CENRO MID.			1,000	83	83		118									
DISTRICT 3 - CENRO MAT.			1,000	83	83		117									
				- 50	- 00											
5.Records Management	-records maintained/															
(quarterly report)	updated (no.)		4													
DISTRICT 2 - PENRO			4													
DISTRICT 1 - CENRO MID.			4													
DISTRICT 3 - CENRO MAT.			4													
6. PROPERTY PLANT AND EQUIPMI	ENT (DDF)	-						 							_	-
ACCOUNTABILITY REPORTS	LIGHT (FFL)															
E 1 April 1 December 1 to 1 to 1																
6.1 Annual Report on the Physical Count of Property Plant and	Report on the Physical Count Plant and Equipment as of Dec	-						 					-		_	-
Equipment (RPCPPE) as of	submitted to COA															
DISTRICT 2 - PENRO			1	1	1	1	1								-	
7. PROCUREMENT ACTIVITIES FOR	THE CURRENT YEAR															
a Conduct of Bidding (Alb. 11)																
a. Conduct of Biddings/Alternative Procu DISTRICT 2 - PENRO	purchase order issued (no.)	-	60	1	1	- 1	1									-
			00	4	-											
b. Compliance to PHILGEPS conditions DISTRICT 2 - PENRO	certification issued (no.)		4	4	4	4	1								-	-
DISTRICT Z TENNO			1	1	1	1	1								_	_
c. Preparation of Annual Procurement Pla	an															
* Updated APP non-CSE	Updated APP non-CSE based			_	-									-		-
DISTRICT 2 - PENRO	GAA FY 2025 submitted to		1													
* Indicative APP non-CSE for FY 2026	Indicative APP non-CSE for FY 20	026														
DISTRICT 2 - PENRO	Transparency Seal (no.)	026 posted in the	1												-	+
# FV 2025 ADD CCF																
* FY 2026 APP-CSE DISTRICT 2 - PENRO	FY 2026 APP-CSE prepared and PS-PHILGEPS virtual store (no.)	uploaded to the	1	-							 -			-	+	+
* FY 2026 APP-non CSE DISTRICT 2 - PENRO	FY 2025 APP-non CSE changes w the 1st Semester submitted to G	vithin													-	-
DISTRICT 2 - FERRO	the 1st semester submitted to 0	3PPB-150 (no.)	1												+	+
d. Procurement Monitoring	report prepared/submitted (no	0)														
Report DISTRICT 2 - PENRO			2	1	1	1	1		-			-			+	-
			-	*	*	-										
f. Conduct of Early Procurement Activites (EPA)	Early procurement activity co	nducted (no)													-	-
DISTRICT 2 - PENRO			1												_	
Agancy Procurement	roport proport district															
g. Agency Procurement Compliance and Performance	report prepared/submitted (no	0)	-		-				_					-	+	-
ndicator System (APCPI)																
DISTRICT 2 - PENRO			1												+	-
B. PROPERTY MANAGEMENT									_			-		-	+	+
THE PROPERTY OF THE PARTY OF TH												-	 	-	+	+
a. Maintenance/Repair/Repaint										_					+	
of Buildings and Other Structures																
Maintenance of Office Facilities	- #7 b - 11 lb															
DISTRICT 2 - PENRO	office building and facilities		4	6	6	6	6		-			-			+	-
DISTRICT 1 - CENRO MID.			1	1	1	1	1									
DISTRICT 3 - CENRO MAT.			1	1	1	1	1									
. Inventory/ Validation of PPE	report on inventory/ validation														+	1
DISTRICT 2 - PENRO	1		1													

																			_
1 3				1	()	4	1											$\overline{}$	-
c. Registration and Renewal of GSIS			'	4	'		4											\leftarrow	-
- 1 Duilding and the Contents	- 10 10 11 11			4	4	-	4									$\overline{}$	$\overline{}$	-	\leftarrow
c.1 Building and its Contents	Buildings and its content		7		+		4	<u> </u>								\vdash		\vdash	+-
DISTRICT 2 - PENRO	(on fire, lightning, and earthquake (no.))		5	$\mathbf{f} = \mathbf{J}$	1	1 /	1 '	1										1 - 1	
DISTRICT 1 - CENRO MID.			1	$\overline{}$															
DISTRICT 3 - CENRO MAT.			1					-											
				$\overline{}$	<u> </u>														
c.2 LTO Registration/Renewal of Vehicle	Motor vehicles registered (no.)		8					—											
DISTRICT 2 - PENRO			4																
DISTRICT 1 - CENRO MID.			1		,			—										<u> </u>	
DISTRICT 3 - CENRO MAT.			3																
700000000000000000000000000000000000000			-	<u> </u>	,			—										·	
c.3 LTO Registration/Renewal	Motor vehicles registered (no.)		17	$\overline{}$															
of Motorcycle	Triote.		-	$\qquad \qquad \longrightarrow$				—											
DISTRICT 2 - PENRO				$\overline{}$															
DISTRICT 1 - CENRO MID.			\rightarrow	$\overline{}$														7	
DISTRICT 3 - CENRO MAT.			-	$\overline{}$										1					
	Motor vehicles (four-wheels)		8	$\qquad \qquad \longrightarrow$				—											
DISTRICT 2 - PENRO	Woter verniers from mineral		4																
DISTRICT 1 - CENRO MID.			1																
DISTRICT 3 - CENRO MAT.			3		$\overline{}$														
			-	$\overline{}$						-									1
c.5 motorcycle (two-wheeled)	Motorcycle insured (no.)		17	$\overline{}$				—				$\overline{}$							
DISTRICT 2 - PENRO	Width eyele maured man		4.	$\overline{}$				+		-									+
DISTRICT 1 - CENRO MID.			-	$\overline{}$				\leftarrow		\vdash		$\overline{}$							_
DISTRICT 3 - CENRO MAT.			\rightarrow		$\overline{}$				-										1
District of Section Division			\rightarrow	$\overline{}$					-	\vdash		$\overline{}$							1
d. Report of Unserviceable	100% of returned unserviceable		4							-									1
Properties , Plant and Equipment	property within the quarter		-	$\overline{}$				\leftarrow		\vdash		-	\rightarrow						1
DISTRICT 2 - PENRO	with Inventory and Inspection		\rightarrow	$\overline{}$				+											
Bibling & Lamo	of Unserviceable Property		\rightarrow	$\overline{}$				+				-						-	+
	(IIRUP) prepared (no.)		\longrightarrow					+				<i></i>	$\overline{}$					1	+
	(IIKOF) prepared (IIO.)		$\overline{}$	$\overline{}$				+	-	\vdash		-	\rightarrow			-		-	+
f. Preparation of Disposal Plan	Disposal Plan submitted (no.)		$\overline{}$					+		\vdash		-	$\overline{}$			-		+	+
DISTRICT 2 - PENRO	Dispusal Fian Submitted (110.)		-							\vdash		-	$\overline{}$			-		-	+-
DISTRICT 2 - PERRO	<u> </u>		1				 '			\rightarrow		-	-					+	+
e. Disposal of unserviceable Properties	Disnosal Plan submitted (no.)		$\overline{}$				 '			-		$\overline{}$	$\overline{}$					+-	+
DISTRICT 2 - PENRO	Disposal Plan submitted (no.)		- 1				 '			-		-						-	+
DISTRICT 2 - FENRO	—		1	$\overline{}$			 '					-						1	+
a Maintenance of	for a subserve bloke		$\overline{}$	$\overline{}$	-		←	\longleftarrow	\vdash	\vdash		-						+	+
g. Maintenance of four wheeled motor vehicle	four wheeled motor vehicle			\leftarrow			· '			\vdash		\vdash					ļ	+'	+
DISTRICT 2 - PENRO	maintained (no.)			\leftarrow	\leftarrow		· '	↓				-	\vdash						+
DISTRICT Z - PENKO			2	←——		1	· '			\longrightarrow		-	$\overline{}$			-		+	+
E santasana da pala af	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		10		\leftarrow							\vdash						-	-
h. Maintenance/repair of	motorcycle maintained (no)		10	\leftarrow	\leftarrow		· '											+	+
motorcycle procured under				\leftarrow			4	 '					\vdash					-	+
forest protection 2020-2021				4	\leftarrow		4	4		$\overline{}$		-				-		+	+
DISTRICT 2 - PENRO			2		4	t'	·'			\vdash		-				-		4	+
DISTRICT 1 - CENRO MID.			4			<u> </u>	·'											-	+
DISTRICT 3 - CENRO MAT.	<u> </u>		4	<u></u>	4	<u></u> '	·'											4	
						<u> </u>	·'											-	-
9.Collection of Fees	1		J	1 ,	í J	1	1	1				(1						
OR issued	-officials Receipt (O.R.)	2	2,500	100	100	360	360												
	issued (no.)				\leftarrow		 '	└─		\vdash		-					-	-	+
DISTRICT 2 - PENRO	,		J	1	1	1	1	1											
					$\overline{}$		$\overline{}$		-			\vdash	-			+	-	+	+
DISTRICT 1 - CENRO MID.				1	·		'	<u> </u>			<u> </u>								
DISTRICT 3 - CENRO MAT.	,			1		1	1												
					\leftarrow			$\overline{}$				-					-	+	+
				<u> </u>	<u> </u>		'												_
10. BUDGET EXECUTION (Budget/Ac	ccounting)		1	1	í J	1	1												
a. Preparation and submission of Fig	TFY 2U25 Financial plan		-	$\overline{}$			$\overline{}$	\vdash		\rightarrow			\vdash					1	+
			1	1 J	J	4J	1	f J				[]	[]						
	& submitted (no.)						1												
DISTRICT 2 - PENRO			1	1			1												
					1														
b. processing vouchers, payrolls, NT	-voucher and payroll						1												
DISTRICT 2 - PENRO	1	2	2,000	100	100	108	108												
c. Preparation of Budget Accountab	Illity Reports (REARS)			1	1		· ·												
						ļ	·									-	-	+	+
	Budget and Financial		33	1	1	1	1	1											
bioinici a ranno	Accountability Reports	1	33	4 ***	4	f ** J	4	1				6 /	1						
			_										_		1		-		

E 18:	prepared/ reviewed/																		
	analyzed and consolidated																		
PAR NO 4	and submitted	_							-	-								-	-
** BAR NO. 1			4																
•• FAR NO. 1			4																
•• FAR NO. 1A			4																
FAR NO. 1B			4																
•• FAR NO. 2			4							1									
•• FAR NO. 2A									-	-								-	-
			4					-	-	-			-					-	-
•• FAR NO. 5			4																
•• FAR NO. 6			4																
•• FAR NO. 3			1	1	1	1	1												
•• FAR NO. 4	*monthly		12	1	1	1	1												
d. Summary of Performance	PENROs consolidated revier																	_	1
Monitoring Report (SPMR)	financial utilization reports																		
DISTRICT 2 - PENRO	(Monthly)		12	4	4	4	4	-		-									-
DISTRICT E PENNO			12	1	1	1	1		-					-					
e. Sustained Compliance to Audit	Audit findings/																		
Findings	recommendations																	-	
(CAAR/AOM) (semestral)	implemented.complied (no.	.)																	
DISTRICT 2 - PENRO			2																
T. Attenuance to workshop,	Activity conducted (No.)		-							-								-	1
and Conference	Activity conducted (No.) Workshop attended with re	port rubmitt	1 (no)													-		-	+
DISTRICT 2 - PENRO			1 (no) 2				-									-		-	1
- FERRO	Report submitted to the cor	cerned	2						-									-	+
		2							-	-			_				1		_
g. Submission of Financial Reports	Monthly report submitted (no.)																	
- Monthly trial balance	Quarterly PENRO reports																		
- Quarterly Consolidated Financial	submitted to RO (no.)																		
DISTRICT 2 - PENRO			12	1	1	1	1											-	-
			-						-	-		-	_					_	1
i. Hiring of Administrative Assistant	Admin. Asst. hired (no.)																		
(under PENRO Accountant &																			
Budget Officer																-	-	-	-
and PENRO Planning & Admin)																			
**semestral (Contract)													1						
									-										
DISTRICT 2 - PENRO			4																-
11. Cashiering	Cheques/Advises prepared													=					
DISTRICT 2 - PENRO	(no.)		200	4.2	475	F 2						-				-	-	-	-
DISTRICT Z - PENRO			350	17	17	54	54												
12.Top Management Supervision	Paper/documents		3,000	250	250	296	296												
DISTRICT 2 - PENRO	acted upon (no.)																		
DISTRICT 1 - CENRO MID.																			
DISTRICT 3 - CENRO MAT.																		1	
The second second	 								-	-			_		-	-	-	+	+
13. Updating of Citizen's Charter	Citizen's Charter updated		3										_					1	
Processess	Report Submitted																		
DISTRICT 2 - PENRO			1																
DISTRICT 1 - CENRO MID. DISTRICT 3 - CENRO MAT.			1																
			1																

(4.2.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4				—	-					=			\Box			4		1	
S 3	Conference conducted(no.)			<u></u>	<u></u>					$\perp \perp'$	1	<u> </u>	'		<u> </u>	1			
	Report submitted (no.)			1				1			1	'	1'						
DISTRICT 2 - PENRO			4	1	/								'	[
([/									7	/				
16. Quality Management			1	1							1			,					1
System (QMS)								7			,								
DISTRICT 2 - PENRO			1																
DISTRICT 1 - CENRO MID.			1																
DISTRICT 3 - CENRO MAT.			1											/					
A.01.b HUMAN RESOURCE DEVELOP	MENT			1	<u> </u>	<u> </u>	<u> </u>						'						
6. Health and Wellness:		-		1	/	1		,			([P	/			
6.a Health Awareness Activity	activity conducted (no.)	(3	1				7			,	,	,	,					
(Report submitted (no.)	(,		7						
DISTRICT 2 - PENRO		(1								<u> </u>								
DISTRICT 1 - CENRO MID.			1	<u> </u>					1	$\overline{}$		_						+	+
DISTRICT 3 - CENRO MAT.			1	$\overline{}$	\vdash		 '	+	1	$\overline{}$	+	+	+-	+	+	+	+	+-	+
Distinct S Contraction				$\overline{}$	-			+'	\leftarrow	\vdash		 '	 '	 '	1	-	+	+	+
- AS ELIBRORY TO COED ATIONS	+				 '	<u> </u>	<u> </u>	<u> </u>		4/	4	4	<u> </u>	<u> </u>	4				
A.02 SUPPORT TO OPERATIONS	+				<u>'</u>	<u> </u>	<u> </u>	1		4!	4	1	1'	<u> </u>	1				
A.02.a Data Management including System Dev. and Maintenance							1												
1. Network Infrastructure		4																	
Maintenance			-	(<u> </u>		$\overline{}$		1	\longrightarrow	 	+-	1					+	+
	- 90% network uptime maintained with report		90%	90%	90%	100%	100%											+	+
	Manicolinea strain special									$\overline{}$	(·	_						+	+
	-100% Website Maintained		1	1	1	1	1												
	-internet connectivity/ maintained/		7	7	7	7	7												+
DISTRICT 2 - PENRO			2	2	2	2	2				<u> </u>								
DISTRICT 1 - CENRO MID.			2	2			_			\longrightarrow		+-	+-		+			+-	+
DISTRICT 3 - CENRO MAT.					_		_				-	+-	+-'	4				+	+
District 3 - Centro metro			3	3	3	3	3			\vdash		4	4_'					+	+-
			\Box	=								\perp	\perp					#	#
DISTRICT 2 - PENRO	-Server Room Maintained/ operationalized/ monitored (no.)		1	1	1	1	1												
												-						+	1
	-VOIP maintained/ operationalized/ monitored		3	3	3	4	4												
DISTRICT 2 - PENRO			1	1	1	2	2		-									-	+
DISTRICT 1 - CENRO MID.			1	1					$\overline{}$	$\overline{}$		1	1-		+			+-	+
			_				1		$\overline{}$	\vdash		+-	1			+		+	+
DISTRICT 3 - CENRO MAT.			1	1	1	1	1				1	1							\perp
6	-Safety and Security System equipment maintained/ operationalized/ monitored (no.)		40	40	40	42	42												
pr.	(no.)						4	4			1	4	4						- 1

DISTRICT 2 - PENRO			22	22	22	24	24							
DISTRICT 1 - CENRO MID.			8	8	8	8								
DISTRICT 3 - CENRO MAT.			10	10	10	10	10							
2. Hiring of IT-related Helpdesk	п неграезк Support Hirea		3	3	3	3	3		=					
Support	1 GIS Operator/PENRO @20k/Month													
DISTRICT 2 - PENRO	1 IT Helpdesk Support/CENRO @20k/Month		1	1	1	1	1							
DISTRICT 1 - CENRO MID.			1	1	1	1	1							
DISTRICT 3 - CENRO MAT.			1	1	1	1	1							
Acquisition of secondary internet connectivity subscription	secondary internet connectivity subsciption acquired (no.)		3	3	3	3	3							
5. DENR Control Map	100% of required maps upd	ated	1	1	1	1	1							
DISTRICT 2 - PENRO DISTRICT 1 - CENRO MID.	/uploaded to the DENR Map Portal by June 30,		1	1 1	1 1									
DISTRICT 3 - CENRO MAT.			1	1	1									
6. Statistical Activities														
 b. Coordination/linkages on statistical activities 	Report Submitted(No.)		1											
DISTRICT 2 - PENRO														
c. Updating of Provincial ENR	ENR Statistical Profile Updat	ted (no.)	1											
Statistical Profile DISTRICT 2 - PENRO	= =====================================													
									-+					
7. Maintenance and Updating of Information Systems	100% information databases maintained and													
DISTRICT 2 - PENRO	-PIMS		3	3	3	3	3							
	-TOIS -eDats		-											-
	-SPICS													
8. Operation/Maintenance of Enhanced Forestry	Newly encoded approved forest tenure/ PTPR data / information record		3											
Information System (e-FIS)	accepted and quarterly database updated (no)													
DISTRICT 2 - PENRO	Newly encoded approved forest tenure/PTPR data / information reviewed /		1											
DISTRICT 1 - CENRO MID.	evaluated and submitted online to Region (no)		1											
DISTRICT 3 - CENRO MAT.	Newly approved forest tenure/PTPR data/information,		1											
	system and submitted online to PENRO(no)													
									-					
9. Attendance to ICT Training	ICT Training attended (no.)		1											
DISTRICT 2 - PENRO														
A.02.b Production And Disseminat	ion of Technical and Popular N	Materials in the	Conservat	ion and D	evt. of Nat	ural Resources								

2. Developing, producing and disse	minating															\vdash
media print, broadcast and						1		1								
audio-visual materials	200 Nr 2000 10															
a) Broadcast:	Broadcast (no.)						-									-
a.3 Production and airing of Radio Plugs	radio plugs produced and aired (i	no.)	120	-												_
DISTRICT 2 - PENRO	air time (min.)															
c) Promotional Materials	no. of types of printed IEC materi	Print Materia	400				1		1							_
c.1 Print Materials							1	1	<u> </u>							1
- Newsletter/flyers/brochure/leaflets. etc						1	1									+
DISTRICT 2 - PENRO																
d) Public Information			12						1							
d.1 Press/Photo Releases	No. of press/photo release publis	ihed						—	1							
DISTRICT 2 - PENRO			4				1	+	-	-						
DISTRICT 1 - CENRO MID.			4						 							1
DISTRICT 3 - CENRO MAT.			4													+
																1
5. Managing official social media ac																_
such as FB, Twitter, Youtube and In															 	_
c) Content management of	Required TS documents and re	ports	12	1	1	16	16									_
Regional DENR Website	updated/posted (no.)															
DISTRICT 2 - PENRO																
7. Library Management		1						†								+
a. Maintenance of Library	ENR library maintained (no.)	1.	3	-								-			 	+
DISTRICT 2 - PENRO	report submitted (no.)	 	1		-										_	+
DISTRICT 1 - CENRO MID.	report destricted (no.)	 	1								 -				 -	+
DISTRICT 3 - CENRO MAT.		 	1		-						-	-			-	+
DISTRICT DESIRED HIATT			1		-		-	-							-	+
A.03.a Formulation and Monitoring	of the END	-			-						-				 -	+-
Sector policies, plans, programs and					-						 				 -	+-
Sector poncies, plans, programs and	l Projects							-				_	 		 -	+-
I. Preparation and Updating Climate Re	welliant Diana	-			-								 			+
i. Preparation and Optiating Climate Re	I I I I I I I I I I I I I I I I I I I				-										 	-
																-
1. Forest Land Use Planning			1													
b.LGU Adoption of FLUP Phase (Year 2)	Finalized FLUP Adopted (no.)															
DISTRICT 2 - PENRO																
3. Price Monitoring of	Provincial summary report forms		12	1	1	1	1									
Forest Products	prepared and submitted to RO (no)														
DISTRICT 2 - PENRO	Survey and summary report forms		12	1	1	1	1			_						
DISTRICT 1 - CENRO MID.	generated, printed and submitted		12	1	1	1	1									
DISTRICT 3 - CENRO MAT.	to PENRO (no)		12	1	1	1	1			-						1
	The second secon				_		1			+	-			-		+
4. Submission of Forestry, Biodiversity	and Lands Statistical Poportion	100	4						_	-	-	_			_	+
	and carried claustical reporting	'8	9													

																			•
i i]																	'	
	100% of Forestry statistical r																		
	submitted to RO every 20th											-			4	4		1	1
DISTRICT 2 - PENRO	month at the end of the quar	rter								\leftarrow				<u> </u>	-	-		+'	+
DISTRICT 1 - CENRO MID.		+	4		+			-		\longrightarrow		-				1	4	1-	+-
DISTRICT 3 - CENRO MAT.		+	4	_	+					\rightarrow		+	_		 	1	 	+-	+
	100% of Biodiverisity statistic	tical report forms		1	+	+	+	-	+	$\overline{}$		-	\rightarrow		 		+	+-	+
	submitted to RO every 20th of			_	+	+			 	\Box		_	$\overline{}$					_	_
	month at the end of the quart																		
DISTRICT 2 - PENRO	'		4																
DISTRICT 1 - CENRO MID.	1		4	1															
DISTRICT 3 - CENRO MAT.			4											1			,	<u> </u>	1
	100% of Land statistical repo	1.70-17-17-17-17-17-17-17-17-17-17-17-17-17-								\Box			\sqsubseteq	<u> </u>	-		,	<u></u>	1
	submitted to RO every July 2 and January 20	20		-					1	\leftarrow		-	ل_	<u> </u>	-	-	-	1-	+
DISTRICT 2 - PENRO	and January 20	++			+	-			1	\vdash		-			-			+'	+-
DISTRICT 1 - CENRO MID.			2		+	+			1	$\overline{}$		-			+	-		+	+-
DISTRICT 3 - CENRO MAT.		+	2		+	-		1	+	$\overline{}$	+		_		+		-	+	+-
III. PLANNING AND MANAGEMENT		#		<u></u>	+			+	#	\Box		#						#=	#
												-				-		<u> </u>	+-
1. Preparation and Review of Annua		nd Physical and	Financial	Plan															4
Submission of FY 2026 Budget Proposa	Al.		1	1	1		1											′	
	2026 Budget Proposal and Forwa																		
- Updating of the ENR Medium Term Plan	Estimate submitted to PPS (no.))																	
- Consultative workshop w/ CENROs,								/											
PENROs and Regional Office											(1	
- BP presentation to CSO and RDC																			
DISTRICT 2 - PENRO																			
Submission of FY 2025 Work and			1																
Financial Plan																			
- PENRO/Sectoral Consultation																			
Pre-programming Workshop	1									7									
- National Reprogramming Workshop	1						1			1									
- WFP Review and Finalization	1									1		T							
DISTRICT 2 - PENRO	1						+												
																		世	
Accomplishments	-PENRO and CENRO monitored (no.) reports submitted		4																
DISTRICT 2 - PENRO			4	-			+		-	-		-			+			+-	+

DISTRICT 1 - CENRO MID.			4		T		T	1	T								
DISTRICT 3 - CENRO MAT.			4	+					1								
		V					1										
3. Attendance to Training	100% Workshop/Meetings		3														
(Planning related trainings)	attended (no.) with report submitt																
***To incude other Statistical Activities	7 working days after attendance in	local															
DISTRICT 2 - PENRO	meetings/workshops																
4. Hiring of Planning Support Staff			4	4	4	4	4										
DISTRICT 2 - PENRO	Planning Support Staff hired (no.)		2	2	2	2	2										
DISTRICT 1 - CENRO MID.	PENROs (2)/CENROs (1) @ 18k/Month		1	1	1	1	1										
DISTRICT 3 - CENRO MAT.	TON MOTIO		1	-		-	_										
				<u> </u>	-	-	 		+								
6. Executive Committee Meeting	Executive Committee Meeting		4			1	-	 	 								
DISTRICT 2 - PENRO	coordinated/facilitated (no.)						-	-	+								
	(10.)			-			-	-	-			_					
7. Client Satisfaction Survey (CSS)	100% of Client Satisfaction Surve	ey	4														
DISTRICT 2 - PENRO	2024 collected are encoded and		4		-	 	-	 	 	-							
DISTRICT 1 - CENRO MID.	submitted on or before		4						-								
DISTRICT 3 - CENRO MAT.	December 30, 2024 (Data Collec	tion	4						1								
	and Encoding of 2023 CSS)																
A.03.g. ENFORCEMENT OF LAWS, R	ULES																
AND REGULATIONS																	
1. Forest Products Utilization and																	
Land Use Regulation																	
a.Compliance monitoring of existing agreements and permit			11														
	tenurial instrument holders																
	assessed/evaluated with																
	categorical recommendation	(no.)	-						1								
	- CBFMA	()															
DISTRICT 1 - CENRO MID.			2							-			-				
DISTRICT 3 - CENRO MAT.			9						-								
			3						-	_			 	-	-	-	
SIFMA	100 % tenure holders monitor	red in	23							-							
	compliance to terms and cond		23						-					-		-	
	the Agreement and forestry la		-							-	-		-	-		-	-
	rules and regulations	iws,						-			-	_	 			-	-
DISTRICT 3 - CENRO MAT.	rules and regulations																
DISTRICT STEERNO WIAT.			23													-	-
3. Performance Evaluation	222												 	-			_
recommendation and report	CSC area evaluated with categ	orical	374														
(devolved CSCs)	submitted (no.)													<u> </u>			

																т			
Including expired and expiring CSCs	<u></u>	4				<u> </u>	1	1							 '	4		1	
DISTRICT 1 - CENRO MID.			187				1				1				1	4	<u> </u>	1	\perp
DISTRICT 3 - CENRO MAT.			187				1				1				1				
						1	·	['						(
3.b Renewal of CSC	CSC renewed (no.)		100			<u>'</u>									1				
DISTRICT 1 - CENRO MID.			50				· '												
DISTRICT 3 - CENRO MAT.			50				'	· ·							· '				
								<u> </u>											
4. Performance Evaluation of	100% of tenurial instrument	its targeted for	5				7								7		1		
	evaluated with categorical r					'									[1		
-extent of area covered by TI evaluat		4				1		1											
-extent of area evaluated Indicated i	()														7		7		
-Pertinent documents reviewed and		1				7		,							7				
-Performance Evaluation report with		1					,	1							· ·				
-Performance Evaluation report revie	1							,									7		
with categorical recommendation ar	4						,	,									1		
-Performance Evaluation report revie	4					7		,									1		
with categorical recommendation an	A						,	,									1		
DISTRICT 1 - CENRO MID.			2														1		+
DISTRICT 3 - CENRO MAT.			3							7		\Box							
				1						1							7		
6. Processing of cutting (STCP, and	100% of areas applied for c	cutting/	12							1		\Box							_
harvesting permit (CBFM and ISF) a										1		\Box							_
od Processing Permits (WPP and CR										7		\Box							+
DISTRICT 1 - CENRO MID.			4							1		\Box					 		+
DISTRICT 3 - CENRO MAT.			8						$\overline{}$	7		\Box							+
					\rightarrow					1		\Box					1	_	+-
• Menu 1.1			_		\rightarrow					1		\Box						1	+
Procurement of Equipment and Gada	dgets:		+		\rightarrow					1		\Box						+	+-
d Gentagging Devices	Geotagging device procured (no.)		12							1									
for LAWIN Patrollers (@ 12 teams)		1												7			7		
DISTRICT 1 - CENRO MID.			5				1			一		\Box		,					
DISTRICT 3 - CENRO MAT.			7							1		\Box							
e. Powerbanks	powerbanks procured (no.)	.)	12						1	7				1					
DISTRICT 1 - CENRO MID.		1	5							1									
DISTRICT 3 - CENRO MAT.			7							1									
	four wheeled vehicle maintained (no)	1	2							一	1						1		
d. Maintenance of Multi-purpose		1								1				7					
four-wheeled vehicle		1								1									
DISTRICT 1 - CENRO MID.			1							1	1								
DISTRICT 3 - CENRO MAT.			1					1	1	_	1	\Box							+
• Menu 2.2						1				1	1		\rightarrow						

											_						_
Maintenance of Monitoring Station	Maintenance of Monitoring Station (no.)	2											,				
DISTRICT 1 - CENRO MID.		1				′									/		
DISTRICT 3 - CENRO MAT.		1										'	7		<u>'</u>		
MENU 3												, , , , , , , , , , , , , , , , , , ,		/			
Active Collaboration and Involvemen	nt					7						,	7		7		
of Forest Communities and other						· ·			1			J	7	/	7		
Stakeholders in Forest Protection					7	,			1			,			7		
and Law Enforcement undertakings								\Box				1				-	_
• Menu 3.1		+		+	+											+	+-
Activate/revitalize MFPCs, individ	individual/group volunteers	4		+	+			$\overline{}$			1					+	+
	deputized (no.)	1	.——	+	+'			-								+-	+
-orientations, seminars, symposium			, —	+	+	+	\leftarrow	1								+-	+
- Official Control of		+	,——	+	+'		$\overline{}$	$\overline{}$							+	+	+
DISTRICT 1 - CENRO MID.		2	.——	+	+	+		$\overline{}$		$\qquad \qquad $				1		+-	+
DISTRICT 3 - CENRO MAT.		2		+	+		$\qquad \qquad + \qquad \qquad +$	$\overline{}$				\vdash				+	+
MENU 4		++		+	+'		$\qquad \qquad $	$\overline{}$		$\overline{}$		\vdash			1	+-	+
Undertake capacity building to DEN		+		+	+'		$\qquad \qquad $	\longrightarrow			$\qquad \qquad \longleftarrow$	+				+-	+
their skills and competence or effect		++	-	+	+	+	$\overline{}$	$\qquad \qquad $		$\qquad \qquad -$	$\overline{}$	\leftarrow			 '	+-	+
plantations for biodiversity consen		+		+	+		\leftarrow	\longrightarrow			$\overline{}$		 '		 '	+-	+
		+			+		\leftarrow	\longleftrightarrow		$\qquad \qquad + \qquad \qquad - \qquad \qquad \\$	\leftarrow	+	 '			+	+
	Trainings conducted with	+			+'		\leftarrow	-		1	\leftarrow		 '	1		+	+-
	report submitted no.	+ +			+'	 '	\leftarrow	$\overline{\Box}$		$ \longleftarrow $	\leftarrow	 '	 '		 '	+	+
DISTRICT 2 - PENRO		1			+'	+'	\leftarrow	1		+	1	+'		1	_	+	+
3rd quarter		++			 '	 '		$\overline{\Box}$		+	1	 '	 '	1	 '	+	+
Menu 4.3		+			4'	4	1	\Box	f	+	4-1	 '	_	1	<u> </u>	4	+
Technical trainings for DENR person		1			<u></u>	 '	4	\Box	<u> </u>	 '	1	 '	4'	4	<u></u>	1	+
-Intelligence, Surveillance and Enfo		1			4'	4'	1	\sqcup		4	4	 '	4'	<u> </u>	<u> </u>		4
-Forest Law Enforcement with gun		4				<u> </u>	1	\Box	<u> </u>	4	1	 '	<u> </u>	4			+
-Forest Fire Management (preventi	1	1				1 '	1	\Box	1	4_	1	<u> </u>	4'	1			4_
-Forest Pests and Diseases		1					1	\Box	1	1	\perp		<u> </u>	1	<u> </u>		1
-Drone Image and Analysis	1					<u> </u>			1				1	1	, '		
-Wood Identification			4		<u> </u>	<u> </u>			1	1				1	1		
-Continous capacity building in supp	1				,	1			1					/	<u> </u>	/	
- Other Technical Trainings					,	1			1			1	1	1	,		1_
DISTRICT 2 - PENRO		1			,							'	/		()		
					, '	·			(<u></u> '			/		
MENU 5				7	,				1			7				/	
Sustain a well-planned					· ·				(·	[/		<u> </u>		
Information, Education and Commi	4				,	7						['	/		7		
campaign region-wide down to CEN	4				,	ſ						,	, , , , , , , , , , , , , , , , , , ,		7		
• Menu 5.1	meetings conducted with report submitte	tte 4		1	7	,			1			7					

Involvement of forest communities i	- In					T	T	T			r							T	_
-1	1	+		1	-				1-	\vdash	 '	-	\vdash	 '	-	-		-	+
forest protection works		+		1			/	'	4/	\vdash	<u> </u>			'		-		-	+
- Conduct of IEC	1			_			1				 '		\sqcup	 '	<u> </u>			-	1
- forest community dialogue	4	+		<u> </u>			/	4	1	\Box									\perp
- Surveillance	1						/	1	1		1			'	1		/		
DISTRICT 1 - CENRO MID.			2											[
DISTRICT 3 - CENRO MAT.			2	A										(
	1													1					
MENU 6																			
Consistent apprehension, & manda	atory										1								
administrative adjudication and			1								<u> </u>						7		
confiscation of undocumented fore	est					1													
products and including conveyance	a						†										 	_	
	volume (bd.ft.) of						-	-				\vdash					-	+-	+
	apprehended	1	2,000	1 '			1	1 /	I = I		1		1 1	1			1 /		
6.1 Apprehension of undocumente	unaocumentea forest										7			1					
68	including NTFPs with										[
quipment and other implements	incidence reports submitted to FMB																		
including least of burden				'				/						(
DISTRICT 1 - CENRO MID.			1,000					1											
DISTRICT 3 - CENRO MAT.			1,000				1	/			/								
	No. of vehicles, equipment a	and other imp	2																
	ments apprehended thru cha	hannels with									1								
	incidence reports submitted										7								
	map (shp) of the location of											\vdash				-	—	+	+
	submitted to OUFO cc FMB		\rightarrow															+-	+
DISTRICT 1 - CENRO MID.	Subit nace to condition	+	1			-	1		$\overline{}$	$\overline{}$			\vdash					+	+-
DISTRICT 3 - CENRO MAT.		+	1		-										-		 	+	+
• Menu 6.2					f	-	+		$\overline{}$			-	\square			-	 	+	+
Hauling of approhended forest prod	volume (bd ft) of the	+	2,000	\vdash	1			1		\vdash		\vdash	$\overline{}$					-	+
and vahicles (implements to CENE C	products hauled to CENR	+	2,000						<u> </u>	\vdash		$\overline{}$	\vdash		<u> </u>		 	+	+
and venicles/implements to celvice	nearest Government	+		-		1	+'	1	$\overline{}$			-	\vdash	 '			<u> </u>	+	+
	report submitted to OUFO			 '			 '	4/					\vdash	<u> </u>				1	1
	CC FMB	+			1	<u> </u>	<u></u> /	1			<u> </u>		\sqcup	4'					
DISTRICT 1 - CENRO MID.		1	1,000	1		1	1/	1			4			'					
DISTRICT 3 - CENRO MAT.			1,000					<u> </u>			(/		
					1		<u> </u>				(1			/		
	No. of apprehended vehicles, equipment		2																
	and other implements hauled thru proper													1					
	channels with incidence reports submitted																		
	to OUFO cc FMB													(
DISTRICT 1 - CENRO MID.			1			7													
DISTRICT 3 - CENRO MAT.			1				—	<u> </u>	$\overline{}$	-	-							1	

								_				-							
• Menu 6.3				()										1	1	·	[/	
	administrative adjudication proceedings		4																
apprehended forest products	report carried out within the prescription																		
	period (no.)				(,	7	,	7		
DISTRICT 1 - CENRO MID.			2																†
DISTRICT 3 - CENRO MAT.			2																
	(<u> </u>		<u>'</u>		\perp
Menu 6.4							1	/							1	'	'		
Inventory or scaling of	forest products apprehende	Jed /	1,000				1	['							1	· '	· '		
apprehended and/or seized	confiscated inventoried														1		<u>'</u>		
undocumented forest products	(vol in bd ft)				('		,									'			
DISTRICT 1 - CENRO MID.			500		(,									· ·			
DISTRICT 3 - CENRO MAT.	(500		4		· ·	/								[[<u> </u>		
					('	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \									1		
• Menu 7.1	(('	[/	\(\text{\tint{\text{\tint{\text{\tin}\text{\text{\text{\text{\text{\text{\text{\text{\text{\ti}\xi}\\\ \text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\tex{\tex		
Support to investigation, filing and prosecution	report endorsed to office of	f Usec for Field	2																
	Operation cc FMB with actio	on taken (no.)			(/	[1				
*for implementing PENRO					(/									· '	/		
report endorsed to regional office with																			
actions taken (no)							<u>'</u>								/ ·	·	'		
*report endorsed to OUFO cc FMB					(/	'			1				1	'	1		
with actions taken (no)		+		-			+		$\qquad \qquad \longleftarrow$	$\overline{}$	-							-	+
DISTRICT 1 - CENRO MID.	2nd sem	+	1																
DISTRICT 1 - CENRO MID. DISTRICT 3 - CENRO MAT.	Zhu sem	+	1			-	+		$\overline{}$	\longrightarrow								1	+
DISTRICT S - CEITING HELL			-							\Box									+
• Menu 7.2										一									
	Legal Officers hired (no.)		2					,									7		
Hiring of Lawyers (for					1					一						7			
augmentation)		-	\longrightarrow	-	<u></u> '			1	\leftarrow	-		$\overline{}$	$\overline{}$	+				1	-
- Attorney III		1		\longrightarrow			1		\leftarrow			\vdash	$\overline{}$					1-	+
- Legal Researcher I		-			<u> </u>					$\overline{\Box}$		\leftarrow	$\overline{}$			 '		1	+
- Legal Assistant II		1		\leftarrow	<i></i>		1	1		\rightarrow	-	\vdash	\vdash		1			4	-
DISTRICT 1 - CENRO MID.	1	1	1		<u> </u>		 '	4		$\overline{\Box}$		$\overline{\Box}$			 '	 '	4	1	+
DISTRICT 3 - CENRO MAT.		1	1			_	4	 		\Box		\vdash	\leftarrow	1	1		<u> </u>	+	+
●Menu 8.2		+		\longrightarrow		-	+			-	 	\vdash	$\overline{}$		 			-	+
			\longrightarrow					\vdash	$\overline{}$	\rightarrow		$\overline{}$						1	+
Fireline establishment (to include NGP graduated project)	Fireline established (ha.)		40																
Establishment of Firelines	(10mx100m) fireline dimen	nsion				7	1								1				
	'								-				_						

													1	_
(To include graduated NGP project)														
					1	1	1							\perp
DISTRICT 1 - CENRO MID.			20				,							
DISTRICT 3 - CENRO MAT.	,		20											
• Menu 10.1														
Support to Full Operationalization of Lawin System														
	- '		-				4						-	+
	Forest protection officer hir	red (no.)	4	 	 '		<u></u> '	\coprod	<u> </u>	-			-	+
-Patrols conducted (no)	<u> </u>		1		1	<u> </u>	4	1					-	+
-Distance Patrolled (km)						<u> </u>	'	\vdash	-				-	+
-Reports submitted with at least 75			-	 			4	\sqcup		-			 -	4
the observed threats actions taken	i (no)		-				1	\sqcup		-			 -	+
-Quarterly Patrol Plan endorsed					1		4		<u> </u>	-			 -	+-
to the Regional Office (no.)					—	_	1	\sqcup		-			-	+
DISTRICT 1 - CENRO MID.			2		ļ		1	\sqcup		1			 -	+
DISTRICT 3 - CENRO MAT.			2		<u> </u>		4'	\sqcup						+
				 '	<u> </u>		1'						 	+
b. Daily Allowances (TEVs)	Patrol route prepared & conducted (km.)	<u> </u>	1,440	124.00	124.00	Ĺ′	1							
(10 km /month/team)	,					1								
DISTRICT 1 - CENRO MID.			600	45.70	45.70	1								
DISTRICT 3 - CENRO MAT.			840	78.30	78.30									
Reports submitted with at least 75%	% of		12	1	1									
the observed threats actions taken	ı (no.)													
DISTRICT 1 - CENRO MID.			12	1	1									
DISTRICT 3 - CENRO MAT.			12	1	1									
				1										
Quarterly patrol plan endorsed			8											
to FMB				1										
DISTRICT 1 - CENRO MID.			4		1									
DISTRICT 3 - CENRO MAT.			4			1								
PROTECTED AREAS WILDLIFE, COAS	ž.				1									
ENFORCEMENT OF PA WILDLIFE & C	CAVE													
				1										
1.Processing/Issuance of Permits	Wildlife permit applications acted		2											
	1 200						4'							_

	upon within the number						-										_
,	of								J				4		1	4/	1
DISTRICT 2 CENTRO MID.	days as prescribed by the law (no)		1														
DISTRICT 3 - CENRO MAT.	LTP: 1-2 days		1	1											<u> </u>		
	-CWR: 7 days																
the state of the s													Ĺ′				
OK WITE	100% of the holders of Certific	cate of	9														
	Wildlife Registration (CWR) in the			1													
	Region monitored relative to their																
	compliance with the terms and																
	conditions of the wildlife permit											1					
DISTRICT 1 - CENRO MID.		7	2			()											
DISTRICT 3 - CENRO MAT.			7														
2.A Community Based Program (CBF		/\	3														
Phase 1 (1st-3rd Quarter of Year 2) - 50%																	
5. Application, processing and approval of	to the RED (no.)	[/ ·		
PACBRMA																	
6.Preparation of Community-Based Resou	1	1													\frac{1}{2}		
Management Plan (CRMP)																	
Phase 2 (3rd-4th Quarter of Year 2) and		1															
continuation to the succeeding year - 50%				,	(
MANP			1														1
9 . Revenues Generation	Revenues Generated (Php)		+ +					-		$\overline{}$	H						
	1		+					1									
FMS		***************************************	#	37,394	37,394			1									
DISTRICT 2 - PENRO	1	*******		344	344		-+	1									
DISTRICT 1 - CENRO MID.		50,000		4,800			-	1									
DISTRICT 3 - CENRO MAT.		410,000		32,250				二									
LMS	1														-		+
B.1 OTHERS (certification, filing and inspection fee)		110,000	,	7,660	7,660			1									
DISTRICT 2 - PENRO		10,000	,	100	100			1									
DISTRICT 1 - CENRO MID.		50,000		3,060		-		1	()								+
DISTRICT 3 - CENRO MAT.		50,000	_	4,500				1	(+
			_		-,-			\rightarrow		\leftarrow	+		+	+	+	+	+

PAWS/EMS			3,000			50	50							
DISTRICT 1 - CENRO MID.			1,500											
DISTRICT 3 - CENRO MAT.			1,500			50	50							
Miscellaneous Income														
(Hostel/Penalties/etc) DISTRICT 2 - PENRO				-	-				-					
DISTRICT 2 - PENRO					-				-					 -
														-
3. DEPUTATION and MOBILIZATION of WEO	WEOs deputized/mobilized (no.)		20											
	Reports submitted (no.)													
DISTRICT 1 - CENRO MID.			10											
DISTRICT 3 - CENRO MAT.			10											
	WEO mobilized with monthly		10											
	report (no.)													
DISTRICT 1 - CENRO MID.			10											
DISTRICT 3 - CENRO MAT.			10											
WILDLIFE RESOURCES CONSERVATION AND DEV'T. PROGRAM														
I. Protection and Conservation of Wildlife								1.						
									1					
1.1 Population and habitat monitor														\vdash
and protection of priority threaten														\vdash
														\vdash
a. Philippine Eagle			1											\vdash
	Populatin survey/													
	monitoring conducted (no.)													\vdash
Salasang, Ganatan and MANP area														-
	rehabilitated and releases			1										
DISTRICT 3 - CENRO MAT.			1											
d. Migratory Bird	No. of migratory bird site mo	onitored (no.)	2											\vdash
74 N 75 N 196 N 197 N 19	Consolidated AWC Count Rep													
organization/briefing of Monitoring	Map of monitored sites													
- consolidation of count/report writin	No. of migratory bird site r	monitored (no												
submission of report to BMB	Population count conducte													
	field monitoring/survey/activ													\top
DISTRICT 1 - CENRO MID.	,,,	6 16 1	1											
DISTRICT 3 - CENRO MAT.			1											
			-											1
												1	 	 _

f. Bats (Flying Foxes)	- Population survey/monit	itoring	2	T	T	Т	Т			T			
	conducted (no.)	Johns	-	 +				-	\vdash	 			
DISTRICT 1 - CENRO MID.	Alamada		1		+		+	1	\vdash				
	Arakan		1	 	+	+	+	-	\vdash				
	74 415		+				+-	-					
NATURAL RESOURCES CONSERVATION & DEV.													
Protected Areas/Caves & Wetlands Development													
II. For Proclaimed and Legislated PAs													
1. Completion of Demarcation of Bo	a				1								
of Legislated PAs													
Hiring of Project Support staff	Project support staff hired ((no.)	4										
DISTRICT 2 - MANP			2										
DISTRICT 1-LANBA			2										
	Park Ranger hired (no.)		6										
DISTRICT 2 - MANP			6										
	PA Technical Staff (no.)		1										4
DISTRICT 2 - MANP			1										
	Driver		1										
DISTRICT 2 - MANP			1										
2. PAMB Operation													
PENRO	Minutes of meetingS (no.)		8										
DISTRICT 2 - MANP			4										_
DISTRICT 1 - LANBA			4										
	PAMB Resolutions					/							1
PENRO	approved (no.)		20										
DISTRICT 2 - MANP			12										
DISTRICT 1 - LANBA			8										
													\perp
	Minutes of Meeting approve	ed (no.)	8						/			-	+
DISTRICT 2 - MANP			4			<u>'</u>		\sqcup	1		-	 	+
DISTRICT 1 - LANBA	1		4									 	\perp
2. Biodiversity Monitoring System (I	BMS transects monitored se	ami-annually	2						/				+
DISTRICT 2 - MANP			2										\perp
DISTRICT 1 - LANBA			2			['							\perp
													\perp
Communication, Education and						'							

DISTRICT 3 - CENRO MAT.		130									
3. Maintenance and Protection of											
Established Plantations								_			
1ST YEAR											
1st Year Maintenance (1st Pass	Area maintained and protected (ha)	609									
- ring weeding, patrol work											
- conduct of geotagging											
DISTRICT 1 - CENRO MID.		509	_								
DISTRICT 3 - CENRO MAT.		100			 						
a. MAINTENANCE AND PROTECTION 2022(3rd Year)	Area maintained and protected (ha)	167									
			-								
DISTRICT 3 - CENRO MAT.		167				-	 	_			
	FEOs and /or other staff						 				
Hiring of Extension Officers/	hired (no)	2									
Technical Staff											
DISTRICT 1 - CENRO MID.		1									
DISTRICT 3 - CENRO MAT.		1									
Hiring of project Support Staff	EMS II hired (no.)	1									
MANP											
Procuremetn of Office Equipment	Office Equipment procured (no.)	8									
MANP	DSLR	1									
	Heavy Duty Tri-pod	1									
	Printer	3									
	Desktop	2									
	Laptop(Notebook)	1									
Maintenance of Vehicle/ Motorcycl	Vehicle/ Motorcycle maintaine	d (no.)									
MANP											
1 unit pick up		1									
1 unit of motorcycle		1									
Fabrication/Installation of Sliding	Fabricated/Installed of Sliding	Doors 1									
Doors											
MANP											
Maintenance of PA Facility											
								_			

				3.8342	3.8342												
				2.5653	2.5653												
				1.2689	1.2689												
Special Patents Issued (no.))																
Special Patent under Section	on 4 of																
RA 10023		16															
		8															
		8															
				+													
				+													
				+													
d				+	-												
				+													
- ADR proceedings conduct	ted and/or land	4		+	-												
				1													
	With reports	2		+												-	
Submitted to remit (ne.)				-			-	-								-	_
amicably settled of land				+						-					-	_	
		10		-													
				+												 	
idita case resolves (no.)		4		-							-						
		-		+									-			-	-
				-				-								-	_
		3		+				-					-			_	-
		_						-								-	-
ROGRAM																-	-
																-	-
				-						\rightarrow						-	-
		230															
		115															
		115															
		_						-		$\overline{}$							
Area maintained and																	
	Special Patent under Sectio RA 10023 - ADR proceedings conduct disputes/cases investigated submitted to PENRO (no.) amicably settled of land claims and conflicts/ land case resolved (no.) ROGRAM	Special Patent under Section 4 of RA 10023 - ADR proceedings conducted and/or land disputes/cases investigated with reports submitted to PENRO (no.) amica bly settled of land claims and conflicts/ land case resolved (no.) ROGRAM	Special Patent under Section 4 of RA 10023 16 8 8 8 - ADR proceedings conducted and/or land disputes/cases investigated with reports submitted to PENRO (no.) 2 amica bly settled of land claims and conflicts/ land case resolved (no.) 4 3 ROGRAM 230	Special Patent under Section 4 of RA 10023 16 8 8 8	2.5653 1.2689											Special Patents Issued (no.)	Special Partonts Issued (no.) Section Se

REGULAR																			
CENRO MIDSAYAP			247																
CENRO MATALAM	1		165																
DISTRICT 1	1						+		1										
DISTRICT 2	 			_			—	-		-									
DISTRICT 3				1	+	+		1	1	-	 								+
					_			 		\vdash		$\overline{}$							+
		-		-	+		1	1		-		$\overline{}$	-			-		-	+
4. Establishment, Maintenance and	Nurseries established/main	tained/	2																
Operations of Nurseries for Seedling	€operated																		
(Per CENRO and Implementing PEN	iRO)																		
			(
DISTRICT 1 - CENRO MID.			1				/	/											
DISTRICT 3 - CENRO MAT.			1																
5. Maintenance and Protection of	SPA maintained (no.)		1																
Seed Production Area (SPA)	seeds collected (kg)		()																
DISTRICT 2 - PENRO																			
6. Maintenance and Operation of MMF	N		1																
DISTRICT 2 - PENRO															1				
	<u> </u>															+		1	+
6. Hiring of ENR Extension Officers/	ENR Extension Officers hire	d (no.)	3							\vdash			\vdash				-	+	+
Technical Staff	T																		
DISTRICT 2 - PENRO			1							$\overline{}$			\vdash				 	_	+
DISTRICT 1 - CENRO MID.			1										\vdash			1	-		+
DISTRICT 3 - CENRO MAT.		(I	1																I
7. Hiring of Financial Staff	FS Staff hired with report sub	ibmitted (no)	1							\Box								-	+
7. Tilling of Financial Court	73 Starringer Willington . Sal	Jillitted (no)															1		
DISTRICT 2 - PENRO																			F
8. Hiring of Data(base) Managemen	DMS Staff hired with report	submitted(no	3																1
DISTRICT 2 - PENRO			1																
DISTRICT 1 - CENRO MID.			1																
DISTRICT 3 - CENRO MAT.			1			1													
11. Hiring of ENR Extension Officers	EEOs and/or other Staff hir	ad (na)	3												-	-	-		+
(For Assessment of NGP Graduated		J (NO)	3	$\overline{}$	1				1	\vdash		\vdash		-	-	+		-	+
	for CENRO and Implementing	OF PENRO			$\overline{}$			$\overline{}$	-	$\overline{}$		\leftarrow	-	-		+	-	+	+
	Tot cer and and implementally	AT EITHO																	_

DISTRICT 2 - PENRO	1 1			T	
DISTRICT 1 - CENRO MID.	1				
DISTRICT 3 - CENRO MAT.	1	 	 +-+		
III. Structural Measures	1		 		
Establishment of Small Water Impound SWIS constructed(cu.m.)	38		+++-		
For Risk Resiliency Program(RRP)					
DISTRICT 1 - CENRO MID. DISTRICT 3 - CENRO MAT.	19				
DISTRICT 3 - CENRO MAT.	19				
		1 1	1 1 1		

Prepared by:

FOR II/Actg.PO

Reviewed by:

AL FAHD NAIF L. MAPANDI

Chief PMS

Approved by:

AMOR JASMIN

Accountant III Admin & Finance Chief

RADZAK B. SINARIMBO, JD, MPA, MAPDS

PENR Officer