



Republic of the Philippines
Department of Environment and Natural Resources
**PROVINCIAL ENVIRONMENT AND NATURAL
RESOURCES OFFICE COTABATO**
Region XII, Quirino Drive, City of Kidapawan
Cotabato 9400 Philippines

Tel No. (064) 577-1412 / ✉ penrokidapawan@denr.gov.ph



January 2, 2025

FOR : **The Regional Executive Director**
DENR XII, Koronadal City

ATT'N : The Chief, Planning and Management Division

FROM : The PENR Officer
PENRO XII-4, Kidapawan City

SUBJECT : **Consolidated Physical and Financial Accomplishment Report of
PENRO Cotabato for the month of December CY 2024.**



Respectfully submitted is the herein Consolidated Physical and Financial Accomplishment Report of PENRO Cotabato for the month of December CY 2024.

For information and record.

tr: [Signature]
RADZAK B. SNARIMBO, JD, MPA, MAPDS †

5290

- DISTRICT 2 - PENRO					4		4	100%	100%												
DISTRICT 1 - CENRO MID.					4		6	100%	100%												
DISTRICT 3 - CENRO MAT.					2		7	100%	100%												
4.4 LTO Registration/Renewal of	Motor vehicles				8	1	8	8	100%	100%											
DISTRICT 2 - PENRO					4		4	4	100%	100%											
DISTRICT 1 - CENRO MID.					1		1	1													
DISTRICT 3 - CENRO MAT.					3	1	3	3	100%	100%											
4.5 LTO Registration/Renewal of Motorcycle (Two-Wheel)	Motor vehicles				17	8	17	17	100%	100%											
DISTRICT 2 - PENRO							4	4	100%												
DISTRICT 1 - CENRO MID.						3	6	6	100%												
DISTRICT 3 - CENRO MAT.						5	7	7	100%												
5. REPORT OF UNSERVICEABLE PROPERTY AND WASTE MATERIALS																					
5.1 Report of Unserviceable Properties , Plant and Equipment	100% of returned unserviceable property within the quarter with Inventory and Inspection of Unserviceable Property (IIRUP) prepared (no.)				4	1	4	4	100.00%	100.00%			10,000.00		10,000.00		10,000.00	100%	100%		
DISTRICT 2 - PENRO																					
5.2 Preparation of Disposal Plan	Disposal Plan submitted (no.)				1		1	1	100.00%	100.00%			10,000.00		10,000.00		10,000.00	100%	100%		
DISTRICT 2 - PENRO																					
8. PREPARATORY OF PROCUREMENT REPORTS																					
* Updated APP non-CSE	Updated APP GAA FY 2024				1	1	1	1	100%	100%			3,000.00		3,000.00		3,000.00	100%	100%		
DISTRICT 2 - PENRO																					
* Indicative APP non-CSE for FY 2025	Indicative APP non-CSE for FY 2025 posted in the Transparency Seal (no.)				1		1	1	100%	100%			3,000.00		3,000.00		3,000.00	100%	100%		
DISTRICT 2 - PENRO																					
* FY 2025 APP-CSE	FY 2025 APP-CSE prepared and uploaded to the PS-PHILGEPS virtual store (no.)				1		1	1	100%	100%			3,000.00		3,000.00		3,000.00	100%	100%		
DISTRICT 2 - PENRO																					
9. PROCUREMENT ACTIVITIES FOR THE CURRENT YEAR																					
9.1 Conduct of Biddings/Alternative	bidding purchase order				60	5	55	6	188	342%	313%		41,000.00		6,313.01		41,000.00	6,313.01	41,000.00	100%	100%
DISTRICT 2 - PENRO																					
9.2 Compliance to PHILGEPS condition	certification issued (no.)				1		1	1	100.00%	100%			15,000.00		15,000.00		15,000.00	15,000.00	100%	100%	
DISTRICT 2 - PENRO																					
9.3 Preparation of Annual Procurement	Annual				1		1	1	100.00%	100%			10,000.00		1,999.98		10,000.00	1,999.98	10,000.00	100%	100%
DISTRICT 2 - PENRO																					
9.4 Procurement Monitoring Report	report prepared/submitted (no)				2		2	2	100.00%	100%			10,000.00		10,000.00		10,000.00	10,000.00	100%	100%	
DISTRICT 2 - PENRO																					
9.5 Agency Procurement Compliance and Performance Indicator System (APCPI)	report prepared/submitted (no)				1		1	1	100.00%	100.00%			10,000.00		2,000.00		10,000.00	2,000.00	10,000.00	100%	100%
DISTRICT 2 - PENRO																					
9.6 Conduct of Early Procurement Activities (EPA)	Early procurement activity conducted (no)				1		1	1	100.00%	100%			10,000.00		2,000.00		10,000.00	2,000.00	10,000.00	100%	100%
DISTRICT 2 - PENRO																					
10. BUDGET EXECUTION (Budget/Accounting)																					
a. Preparation of Financial Plan	FY 2025 Financial plan & submitted				1			1	#DIV/0!	100%											
DISTRICT 2 - PENRO					1			1	#DIV/0!	100%			20,000.00		2,000.00		20,000.00	2,000.00	20,000.00	100%	100%
b. voucher and payroll indexed &	-voucher and				2,000	167	1,834	281	3,348	183%	167%		40,000.00		3,000.00		40,000.00	3,000.00	40,000.00	100%	100%
DISTRICT 2 - PENRO																					
c. Preparation of Budget Accountability Reports (BFARs)																					

DISTRICT 2 - PENRO	Budget and Financial prepared/ reviewed/ analyzed and	32	8	24		24	100.00%	75%	50,000.00		10,000.00	50,000.00	10,000.00	50,000.00	100%	100%
** BAR NO. 1		4	1	4	1	4	100.00%	100%								
** FAR NO. 1		4	1	4	1	4	100.00%	100%								
** FAR NO. 1A		4	1	4	1	4	100.00%	100%								
** FAR NO. 1B		4	1	4	1	4	100.00%	100%								
** FAR NO. 2		4	1	4	1	4	100.00%	100%								
** FAR NO. 2A		4	1	4	1	4	100.00%	100%								
** FAR NO. 5		4	1	4	1	4	100.00%	100%								
** FAR NO. 6		4	1	4	1	4	100.00%	100%								
** FAR NO. 4	*monthly	12	1	12	1	12	100%	100%								
d. Summary of Performance Monitoring Report (SPMR)	PENROs consolidated financial utilization (Monthly)															
DISTRICT 2 - PENRO		12	1	12	1	12	100%	100%	20,000.00			20,000.00		20,000.00	100%	100%
e. Sustained Compliance to Audit Findings (CAAR/AOM) (semestral)	Audit findings/recommendations implemented/complied (no.)															
DISTRICT 2 - PENRO		2	1	2		2	100%	100%	35,000.00		5,000.00	35,000.00	5,000.00	35,000.00	100%	100%
g. Submission of Financial Reports	Monthly report submitted (no.)															
- Monthly trial balance	Quarterly PENRO reports submitted to RO (no.)															
- Quarterly Consolidated																
DISTRICT 2 - PENRO		12	1	12	1	12	100%	100%	20,000.00		3,000.00	20,000.00	3,000.00	20,000.00	100%	100%
i. Hiring of Administrative Assistant (under PENRO Accountant & Budget Officer and PENRO Planning & Admin) **semestral (Contract)	Admin. Asst. hired (no.)															
DISTRICT 2 - PENRO		4	4	4	4	4	100.00%	100.00%	888,000.00			888,000.00	111,000.00	888,000.00	100%	100%
k. Financial Performance Assessment	Activity conducted (No.)															
DISTRICT 2 - PENRO	Workshop attended with report submitted (no)															
	Report submitted to the cc office 3 days	2		1	1	2	200.00%	100.00%	30,000.00		7,000.02	30,000.00	7,000.00	29,999.98	100%	100%
11. Personnel Management																
a. Maintenance of Personnel Information	personnel maintenance/updates	232	232	232	233	233	100%	100%	50,000.00		7,045.02	50,000.00	7,045.02	50,000.00	100%	100%
DISTRICT 2 (PENRO)		86	86	86	86	86	100%	100%	18,500.00		1,724.90	18,500.00	1,724.90	18,500.00	100%	100%
CENRO MID. -DISTRICT 1		72	72	72	74	74	103%	103%	15,500.00		2,279.95	15,500.00	2,279.95	15,500.00	100%	100%
CENRO MAT. - DISTRICT 3		74	74	74	73	73	99%	99%	16,000.00		3,040.17	16,000.00	3,040.17	16,000.00	100%	100%
c. Submission of SALN (R.A. 6713)	100% SALN submission	1		1		1	100%	100%								
DISTRICT 2 (PENRO)		1		1		1	100%	100%								
CENRO MID. -DISTRICT 1		1		1		1	100%	100%								
CENRO MAT. - DISTRICT 3		1		1		1	100%	100%								
13. Performance Management																

DISTRICT 1 - CENRO MID.		1,000	84	917	80	1,836	200%	184%	20,000.00		107.00	20,000.00	107.00	20,000.00	100%	100%	
DISTRICT 3 - CENRO MAT.		1,000	83	916	47	2,120	231%	212%	20,000.00		1,373.00	20,000.00	1,373.00	20,000.00	100%	100%	
19. 8888 complaints	100% of																
DISTRICT 2 - PENRO	hotline 8888 72 working	3	1	3		3	100%	100%	20,000.00			20,000.00		20,000.00	100%	100%	
20. Updating of Citizen's Charter Processes	Citizen's Report	3		3		3	100%	100%	24,000.00		4,000.00	24,000.00		4,000.00	24,000.00	100%	100%
DISTRICT 2 - PENRO		1		1		1	100%	100%									
DISTRICT 1 - CENRO MID.		1		1		1	100%	100%									
DISTRICT 3 - CENRO MAT.		1		1		1	100%	100%									
21. Conduct of Management Conference	Conference conducted(no.) Report submitted																
DISTRICT 2 - PENRO		4	1	4		4	100%	100%	200,000.00			200,000.00		200,000.00	100%	100%	
23. Quality Management System (QMS)		1	1	1		1	100.00%	100.00%	20,000.00		161.00	20,000.00		161.00	20,000.00	100%	100%
DISTRICT 2 - PENRO		1	1	1		1	100.00%	100.00%	10,000.00			10,000.00		10,000.00	100%	100%	
DISTRICT 1 - CENRO MID.		1	1	1		1	100.00%	100.00%	5,000.00			5,000.00		5,000.00	100%	100%	
DISTRICT 3 - CENRO MAT.		1	1	1		1	100.00%	100.00%	5,000.00		161.00	5,000.00		161.00	5,000.00	100%	100%
A.01.b HUMAN RESOURCE DEVELOPMENT																	
6. Health and Wellness:																	
6.a Health Awareness Activity	activity conducted (no.) Report submitted (no.)	3		3		3	100.00%	100.00%	300,000.00		76,023.87	300,000.00		76,023.87	300,000.00	100%	100%
DISTRICT 2 - PENRO		1		1		1	100.00%	100.00%	100,000.00		25,000.00	100,000.00		25,000.00	100,000.00	100%	100%
DISTRICT 1 - CENRO MID.		1		1		1	100.00%	100.00%	100,000.00		25,000.00	100,000.00		25,000.00	100,000.00	100%	100%
DISTRICT 3 - CENRO MAT.		1		1		1	100.00%	100.00%	100,000.00		26,023.87	100,000.00		26,023.87	100,000.00	100%	100%
A.02 SUPPORT TO OPERATIONS																	
A.02.a Data Management including System Dev. and Maintenance																	
1. Network Infrastructure																	
Maintenance																	
	- 90% network uptime	90%	90%	90%		100%	100%	111.11%	111.11%								
DISTRICT 2 - PENRO	-100% Website	1	1	1		1	100%	100%	20,000.00		4,000.00	20,000.00		4,000.00	20,000.00	100%	100%
	-Internet connectivity//	6	6	6		6	100%	100%	50,000.00		10,000.00	50,000.00		10,000.00	50,000.00	100%	100%
DISTRICT 2 - PENRO		2	2	2		2	100%	100%	16,670.00		3,487.25	16,670.00		3,487.25	16,670.00	100%	100%
DISTRICT 1 - CENRO MID.		2	2	2		2	100%	100%	16,665.00		1,847.75	16,665.00		1,847.75	16,665.00	100%	100%
DISTRICT 3 - CENRO MAT.		2	2	2		2	100%	100%	16,665.00		4,665.00	16,665.00		4,665.00	16,665.00	100%	100%
DISTRICT 2 - PENRO	-Server Room Maintained/ operationalized / monitored	1	1	1		1	100%	100%	60,000.00		15,000.00	60,000.00		15,000.00	60,000.00	100%	100%

	-VOIP maintained/ operationalized		3	3	3	4	4	133%	133%		12,000.00		2,033.34	12,000.00	2,033.34	12,000.00	100%	100%
DISTRICT 2 - PENRO			1	1	1	2	2	200%	200%		6,000.00		833.34	6,000.00	833.34	6,000.00	100%	100%
DISTRICT 1 - CENRO MID.			1	1	1	1	1	100%	100%		3,000.00			3,000.00		3,000.00	100%	100%
DISTRICT 3 - CENRO MAT.			1	1	1	1	1	100%	100%		3,000.00		1,200.00	3,000.00	1,200.00	3,000.00	100%	100%
	-Safety and Security System equipment maintained/		32	32	32	43	43	134%	134%		15,000.00		5,500.00	15,000.00	5,500.00	15,000.00	100%	100%
DISTRICT 2 - PENRO			16	16	16	25	25	156%	156%		7,242.00		2,345.00	7,242.00	2,345.00	7,242.00	100%	100%
DISTRICT 1 - CENRO MID.			8	8	8	8	8	100%	100%		3,103.00			3,103.00		3,103.00	100%	100%
DISTRICT 3 - CENRO MAT.			8	8	8	10	10	125%	125%		4,655.00		3,155.00	4,655.00	3,155.00	4,655.00	100%	100%
2. Hiring of IT-related Helpdesk Support	IT Helpdesk Support/ Mixed 1 GIS Operator/PENRO 1 IT Helpdesk Support/CENRO		3	3	3	3	3	100.00%	100.00%		720,000.00		-	720,000.00	120,000.00	720,000.00	100%	100%
DISTRICT 2 - PENRO			1	1	1	1	1	100.00%	100.00%		240,000.00			240,000.00	30,000.00	240,000.00	100%	100%
DISTRICT 1 - CENRO MID.			1	1	1	1	1	100.00%	100.00%		240,000.00			240,000.00	60,000.00	240,000.00	100%	100%
DISTRICT 3 - CENRO MAT.			1	1	1	1	1	100.00%	100.00%		240,000.00			240,000.00	30,000.00	240,000.00	100%	100%
5. DENR Control Map	100% of required maps up /uploaded to Map Portal by		1	1	1	1	1	100.00%	100.00%		20,000.00		7,000.00	20,000.00	7,000.00	20,000.00	100%	100%
DISTRICT 2 - PENRO			1	1	1	1	1	100.00%	100.00%									
DISTRICT 1 - CENRO MID.			1	1	1	1	1	100.00%	100.00%									
DISTRICT 3 - CENRO MAT.			1	1	1	1	1	100.00%	100.00%									
6. Statistical Activities																		
b. Coordination/linkages on statistical activities	Report Submitted(No.)		1	1	1	2	2	200.00%	200.00%		10,000.00			10,000.00		10,000.00	100%	100%
DISTRICT 2 - PENRO																		
c. Updating of Provincial ENR Statistical Profile	ENR Statistical Profile Upd		1	1	1	1	1	100.00%	100.00%		25,000.00		3,000.00	25,000.00	3,000.00	25,000.00	100%	100%
DISTRICT 2 - PENRO																		
7. Maintenance and Updating of Information Systems	100% databases -PIMS -TOIS -eDats -SPICS		3	3	3	3	3	100.00%	100.00%		20,000.00		2,000.00	20,000.00	2,000.00	20,000.00	100%	100%
DISTRICT 2 - PENRO																		
8. Operation/Maintenance of Enhanced Forestry Information System (e-FIS)	Newly encoded approved accepted and quarterly		3	3	3	3	3	100.00%	100.00%		15,000.00		2,033.34	15,000.00	2,033.35	15,000.00	100%	100%
DISTRICT 2 - PENRO	Newly encoded approved		1	1	1	1	1	100.00%	100.00%		5,000.00			5,000.00		5,000.00	100%	100%
DISTRICT 1 - CENRO MID.	evaluated and submitted online to		1	1	1	1	1	100.00%	100.00%		5,000.00			5,000.00		5,000.00	100%	100%
DISTRICT 3 - CENRO MAT.	Newly approved forest system and submitted online to		1	1	1	1	1	100.00%	100.00%		5,000.00		2,033.34	5,000.00	2,033.35	5,000.00	100%	100%

9. Attendance to ICT Training	ICT Training attended (no.)	1	1	1	1	100.00%	100.00%	30,000.00	4,000.00	30,000.00	4,000.00	30,000.00	100%	100%	
DISTRICT 2 - PENRO															
A.02.b Production And Dissemination of Technical and Popular Materials in the Conservation and Devt. of Natural Resources															
2. Developing, producing and disseminating media print, broadcast and audio-visual materials															
a) Broadcast:	Broadcast (no.)														
a.3 Production and airing of Radio Plugs	radio plugs produced and aired (no.)	120	30	90	1,420	1578%	1183%	90,000.00	15,000.00	90,000.00	15,000.00	90,000.00	100%	100%	
DISTRICT 2 - PENRO															
c) Promotional Materials	no. of types of print materials	400		200	1,100	550.0%	275.0%	62,000.00	14,367.36	62,000.00	14,367.36	62,000.00	100%	100%	
c.1 Print Materials															
- Newsletter/flyers/brochure/leaflets. etc															
DISTRICT 2 - PENRO															
d) Public Information		12	3	12	61	508.3%	508.3%	40,000.00	11,997.40	39,999.99	11,997.40	39,999.99	100%	100%	
d.1 Press/Photo Releases	No. of press/photo release published														
DISTRICT 2 - PENRO		4	1	4	35	875.0%	875.0%	13,333.33	4,593.33	13,333.33	4,593.33	13,333.33	100%	100%	
DISTRICT 1 - CENRO MID.		4	1	4	10	250.0%	250.0%	13,333.33	2,070.74	13,333.33	2,070.74	13,333.33	100%	100%	
DISTRICT 3 - CENRO MAT.		4	1	4	16	400.0%	400.0%	13,333.33	5,333.33	13,333.33	5,333.33	13,333.33	100%	100%	
5. Managing official social media accounts such as FB, Twitter, Youtube and Instagram															
c) Content management of Regional DENR Website	Required TS documents and reports updated/posted (no.)	12	1	12	1	100%	100%	25,000.00	3,918.80	25,000.00	3,918.80	25,000.00	100%	100%	
DISTRICT 2 - PENRO															
7. Library Management															
a. Maintenance of Library	ENR library maintained (no.)	3	3	3	3	100.0%	100.0%	20,000.00	8,500.01	20,000.01	8,500.01	20,000.01	100%	100%	
DISTRICT 2 - PENRO		report submitted (no.)	1	1	1	1	100.0%	100.0%	6,666.67	3,166.67	6,666.67	3,166.67	6,666.67	100%	100%
DISTRICT 1 - CENRO MID.			1	1	1	1	100.0%	100.0%	6,666.67	1,666.67	6,666.67	1,666.67	6,666.67	100%	100%
DISTRICT 3 - CENRO MAT.			1	1	1	1	100.0%	100.0%	6,666.67	3,666.67	6,666.67	3,666.67	6,666.67	100%	100%
A.03.a Formulation and Monitoring of the ENR Sector policies, plans, programs and Projects															
i. Preparation and Updating Climate Resilient Plans															
1. Forest Land Use Planning		1	1	1	1	100.0%	100.0%	50,000.00	8,000.00	50,000.00	8,000.00	50,000.00	100%	100%	#####
b.LGU Adoption of FLUP Phase (Year 2)		Finalized FLUP Adopted (no.)													
DISTRICT 2 - PENRO															
3. Price Monitoring of Forest Products	Provincial summary report forms prepared and submitted to RO (no)	12	1	12	1	100%	100%	40,000.00	1,790.99	39,999.99	1,790.99	39,999.99	100%	100%	
DISTRICT 2 - PENRO		Survey and summary report form	12	1	12	1	100%	100%	13,333.33	790.99	13,333.33	790.99	13,333.33	100%	100%

DISTRICT 1 - CENRO MID.	generated, printed and submitted	12	1	12	1	12	100%	100%	13,333.33			13,333.33		13,333.33	100%	100%	
DISTRICT 3 - CENRO MAT.	to PENRO (no)	12	1	12	1	12	100%	100%	13,333.33		1,000.00	13,333.33	1,000.00	13,333.33	100%	100%	
4. Submission of Forestry, Biodiversity and Lands Statistical Rep		4	1	3		3	100.00%	75.00%	50,000.00		8,873.01	50,000.01	8,873.01	50,000.01	100%	100%	
100% of Forestry statistical report forms submitted to RO every 20th of the ensuing month at the end of the quarter																	
DISTRICT 2 - PENRO		4	1	4	1	4	100.00%	100.00%	6,666.67			6,666.67		6,666.67	100%	100%	
DISTRICT 1 - CENRO MID.		4	1	4	1	4	100.00%	100.00%	6,666.67			6,666.67		6,666.67	100%	100%	
DISTRICT 3 - CENRO MAT.		4	1	4	1	4	100.00%	100.00%	6,666.67			6,666.67		6,666.67	100%	100%	
100% of Biodiversity statistical report forms submitted to RO every 20th of the ensuing month at the end of the quarter																	
DISTRICT 2 - PENRO		4	1	4	1	4	100.00%	100.00%	5,000.00			5,000.00		5,000.00	100%	100%	
DISTRICT 1 - CENRO MID.		4	1	4	1	4	100.00%	100.00%	5,000.00		1,539.67	5,000.00	1,539.67	5,000.00	100%	100%	
DISTRICT 3 - CENRO MAT.		4	1	4	1	4	100.00%	100.00%	5,000.00		2,333.34	5,000.00	2,333.34	5,000.00	100%	100%	
100% of Land statistical report forms submitted to RO every July 20 and January 20																	
DISTRICT 2 - PENRO		2	1	2	1	2	100.00%	100.00%	5,000.00		500.00	5,000.00	500.00	5,000.00	100%	100%	
DISTRICT 1 - CENRO MID.		2	1	2	1	2	100.00%	100.00%	5,000.00		2,000.00	5,000.00	2,000.00	5,000.00	100%	100%	
DISTRICT 3 - CENRO MAT.		2	1	2	1	2	100.00%	100.00%	5,000.00		2,500.00	5,000.00	2,500.00	5,000.00	100%	100%	
III. PLANNING AND MANAGEMENT																	
1. Preparation and Review of Annual Budget/Target Proposal and Physical and Financial Plan																	
• Submission of FY 2025 Budget Proposal		1		1		1	100%	100%	130,000.00		30,000.00	130,000.00	30,000.00	130,000.00	100%	100%	
- Updating of Forward Estimates (FE)	2025 Budget Proposal and Forward																
- Updating of the ENR Medium Term P	Estimate submitted to PPS (no.)																
- Consultative workshop w/ CENROs,																	
PENROs and Regional Office																	
- BP presentation to CSO and RDC																	
DISTRICT 2 - PENRO																	
• Submission of FY 2025 Work and Financial Plan		1	1	1		1	100%	100%	130,000.00		36,007.00	130,000.00	36,007.00	130,000.00	100%	100%	
- PENRO/Sectoral Consultation																	
Pre-programming Workshop																	
- National Reprogramming Workshop																	
- WFP Review and Finalization																	
DISTRICT 2 - PENRO																	

2. Monitoring & Evaluation of Accomplishments	-PENRO and CENRO monitored (no.) reports	4	1	4	1	4	100.00%	100.00%	250,000.00	64,918.20	250,000.00	64,918.20	250,000.00	100%	100%
DISTRICT 2 - PENRO		4	1	4	1	4	100.00%	100.00%							
DISTRICT 1 - CENRO MID.		4	1	4	1	4	100.00%	100.00%							
DISTRICT 3 - CENRO MAT.		4	1	4	1	4	100.00%	100.00%							
3. Attendance to Training	100% Workshop/Meetings	3	1	2		3	150.00%	100.00%	100,000.00	35,830.00	100,000.00	35,830.00	100,000.00	100%	100%
<i>(Planning related trainings)</i>	attended (no.) with report submitted														
<i>***To include other Statistical Activities</i>	7 working days after attendance in local														
DISTRICT 2 - PENRO	meetings/workshops														
4. Hiring of Planning Support Staff		4	4	4	4	4	100.00%	100.00%	864,000.00	- .00	864,000.00	117,000.00	864,000.00	100%	100%
DISTRICT 2 - PENRO	Planning Support Staff PENROs (2)/CENROs (1) @	2	2	2	2	2	100.00%	100.00%	432,000.00		432,000.00	54,000.00	432,000.00	100%	100%
DISTRICT 1 - CENRO MID.		1	1	1	1	1	100.00%	100.00%	216,000.00		216,000.00	36,000.00	216,000.00	100%	100%
DISTRICT 3 - CENRO MAT.		1	1	1	1	1	100.00%	100.00%	216,000.00		216,000.00	27,000.00	216,000.00	100%	100%
6. Executive Committee Meeting	Executive Committee Meeting	4	1	4		4	100.00%	100.00%	38,000.00	8,000.00	38,000.00	8,000.00	38,000.00	100%	100%
DISTRICT 2 - PENRO	coordinated/facilitated (no.)														
7. Client Satisfaction Survey (CSS)	100% of Client Satisfaction Survey	4	1	4	1	4	100.00%	100.00%							
DISTRICT 2 - PENRO	2024 collected are encoded and submitted on or before	4	1	4	1	4	100.00%	100.00%							
DISTRICT 1 - CENRO MID.		4	1	4	1	4	100.00%	100.00%							
DISTRICT 3 - CENRO MAT.	December 30, 2024 (Data Collection and Encoding of 2023 CSS)	4	1	4	1	4	100.00%	100.00%							
A.03.g. ENFORCEMENT OF LAWS, RULES AND REGULATIONS															
1. Forest Products Utilization and Land Use Regulation															
a. Compliance monitoring of existing agreements and permit		11	3	8		11	100	100	231,000.00	41,685.48	231,000.00	43,933.19	231,000.00	100%	100%
	tenurial instrument holders assessed/evaluated with														
	categorical recommendation (no.) - CBFMA														
DISTRICT 1 - CENRO MID.		2		1		2	100	100	42,000.00		42,000.00		42,000.00	100%	100%
DISTRICT 3 - CENRO MAT.		9	3	7		9	100	100	189,000.00	41,685.48	189,000.00	43,933.19	189,000.00	100%	100%
SIFMA	100 % tenure holders monitoring compliance to terms and conditions of the Agreement and forestry laws, rules and regulations	23		12		23	100	100							

DISTRICT 3 - CENRO MAT.		23		12		23	100	100	483,000.00		114,993.00	483,000.00	120,326.33	483,000.00	100%	100%
3. Performance Evaluation	CSC area evaluated with ca	374	80	374		385	100	103	1,346,000.00		418,000.00	1,346,000.00	437,333.33	1,346,000.00	100%	100%
recommendation and report																
(devolved CSCs)	submitted (no.)															
Including expired and expiring CS																
DISTRICT 1 - CENRO MID.		187	40	187		196	100	105	673,000.00		217,734.45	673,000.00	235,067.78	673,000.00	100%	100%
DISTRICT 3 - CENRO MAT.		187	40	187		189	100	101	673,000.00		200,265.55	673,000.00	202,265.55	673,000.00	100%	100%
3.b Renewal of CSC	CSC renewed (no.)	100	20	100		100	100	100	30,000.00		16,188.00	30,000.00	17,038.00	30,000.00	100%	100%
DISTRICT 1 - CENRO MID.		50	10	50		50	100	100	15,000.00		9,400.00	15,000.00	9,800.00	15,000.00	100%	100%
DISTRICT 3 - CENRO MAT.		50	10	50		50	100	100	15,000.00		6,788.00	15,000.00	7,238.00	15,000.00	100%	100%
4. Performance Evaluation of	100% of tenurial instrume	5		5		5	100	100	250,000.00		96,000.00	250,000.00	97,703.15	250,000.00	100%	100%
Tenured Areas	evaluated with categorica															
-extent of area covered by TI eval	and report submitted (no.)															
-extent of area evaluated Indicate																
-Pertinent documents reviewed a																
-Performance Evaluation report w																
-Performance Evaluation report re																
with categorical recommendation																
-Performance Evaluation report re																
with categorical recommendation																
DISTRICT 1 - CENRO MID.		2		2		2			100,000.00		41,104.72	100,000.00	41,604.72	100,000.00	100%	100%
DISTRICT 3 - CENRO MAT.		3		3		3			150,000.00		54,895.28	150,000.00	56,098.43	150,000.00	100%	100%
6. Processing of cutting (STCP, a	100% of areas applied for	12		4		25	625	208	96,000.00		11,000.00	96,000.00	14,865.44	96,000.00	100%	100%
harvesting permit (CBFM and ISF	harvesting permits inspected															
d Processing Permits (WPP and C	validated with report submitted															
DISTRICT 1 - CENRO MID.		4		1		4	400	100	38,400.00		11,000.00	38,400.00	11,537.44	38,400.00	100%	100%
DISTRICT 3 - CENRO MAT.		8		3		21	700	263	57,600.00			57,600.00	3,328.00	57,600.00	100%	100%
• Menu 1.1																
Procurement of Equipment and Gadgets:																
d. Geotagging Devices	Geotagging device	12		12		18	150	150	175,000.00		- .00	175,000.00	- .00	175,000.00	100%	100%
for LAWIN Patrollers (@ 12 teams)																
DISTRICT 1 - CENRO MID.		5		5		8	160	160	73,000.00			73,000.00		73,000.00	100%	100%
DISTRICT 3 - CENRO MAT.		7		7		10	143	143	102,000.00			102,000.00		102,000.00	100%	100%
e. Powerbanks	powerbanks procured (no	12		12		22	183	183	29,000.00		- .00	29,000.00	- .00	29,000.00	100%	100%
DISTRICT 1 - CENRO MID.		5		5		5	100	100	12,000.00			12,000.00		12,000.00	100%	100%

DISTRICT 3 - CENRO MAT.			7		7		17	243	243		17,000.00			17,000.00		17,000.00	100%	100%
1.2 Maintenance of acquired equipment	four wheeled vehicle		2		2		2	100	100		240,000.00		80,000.00	240,000.00	80,000.00	240,000.00	100%	100%
d. Maintenance of Multi-purpose four-wheeled vehicle																		
DISTRICT 1 - CENRO MID.			1		1		1				120,000.00		40,000.00	120,000.00	40,000.00	120,000.00	100%	100%
DISTRICT 3 - CENRO MAT.			1		1		1				120,000.00		40,000.00	120,000.00	40,000.00	120,000.00	100%	100%
• Menu 2.2																		
Maintenance of Monitoring Station	Maintenance of Monitoring Station (no.)		2		2		2	100	100		150,000.00		29,393.32	150,000.00	29,393.32	150,000.00	100%	100%
DISTRICT 1 - CENRO MID.			1		1		1	100	100		75,000.00		19,393.32	75,000.00	19,393.32	75,000.00	100%	100%
DISTRICT 3 - CENRO MAT.			1		1		1	100	100		75,000.00		10,000.00	75,000.00	10,000.00	75,000.00	100%	100%
MENU 3																		
Active Collaboration and Involvement of Forest Communities and other Stakeholders in Forest Protection and Law Enforcement undertakings																		
• Menu 3.1																		
Activate/revitalize MFPCs, individuals for deputation as DENROs	individual/group volunteer deputized (no.)		4		2		5	250	125		240,000.00		72,896.57	240,000.00	74,896.57	240,000.00	100%	100%
	-orientations, seminars, symposium																	
DISTRICT 1 - CENRO MID.			2		1		3				120,000.00		32,190.82	120,000.00	34,190.82	120,000.00	100%	100%
DISTRICT 3 - CENRO MAT.			2		1		2				120,000.00		40,705.75	120,000.00	40,705.75	120,000.00	100%	100%
MENU 4																		
Undertake capacity building to enhance their skills and competence or establish plantations for biodiversity conservation																		
4.1 Para Legal Training to DENR personnel	Trainings conducted report submitted no.																	
DISTRICT 2 - PENRO			1				1	100	100		120,000.00		18,000.00	120,000.00	18,000.00	120,000.00	100%	100%
3rd quarter																		
Menu 4.3																		
Technical trainings for DENR personnel	trainings conducted with report submitted		1		1		1	100	100									
	-Intelligence, Surveillance and Enforcement																	
	-Forest Law Enforcement with guards																	
	-Forest Fire Management (prevention)																	
	-Forest Pests and Diseases																	
	-Drone Image and Analysis																	
	-Wood Identification																	
	-Continuous capacity building in surveillance																	
	- Other Technical Trainings																	

DISTRICT 2 - PENRO		1	1	1			100,000.00		10,000.00	100,000.00	10,000.00	100,000.00	100%	100%
MENU 5														
Sustain a well-planned Information, Education and Communication campaign region-wide down to the community level														
• Menu 5.1 meetings conducted with		4	4	6	100	150	120,000.00		54,500.00	120,000.00	55,050.00	120,000.00	100%	100%
Involvement of forest communities in														
forest protection works														
- Conduct of IEC														
- forest community dialogue														
- Surveillance														
DISTRICT 1 - CENRO MID.		2	2	3	150	150	60,000.00		20,000.00	60,000.00	20,000.00	60,000.00	100%	100%
DISTRICT 3 - CENRO MAT.		2	2	3	150	150	60,000.00		34,500.00	60,000.00	35,050.00	60,000.00	100%	100%
MENU 6														
Consistent apprehension, & mandatory administrative adjudication and confiscation of undocumented forest products and including conveyance														
• Menu 6.1 volume (bd.ft.) of apprehended		2,000	1,000	2,430.33	243	122								
6.1 Apprehension of undocumented forest products including NTFPs with incidence reports submitted to							400,000.00		176,028.21	400,000.00	179,611.71	400,000.00	100%	100%
equipment and other implements including least of burden														
DISTRICT 1 - CENRO MID.		1,000	500	1,142.33	228	114	200,000.00		88,348.21	200,000.00	90,098.21	200,000.00	100%	100%
DISTRICT 3 - CENRO MAT.		1,000	500	1,288.00	258	129	200,000.00		87,680.00	200,000.00	89,513.50	200,000.00	100%	100%
No. of vehicles, equipment		2												
incidence reports submitted														
map (shp) of the location of														
submitted to OUFO cc FMB														
DISTRICT 1 - CENRO MID.		1												
DISTRICT 3 - CENRO MAT.		1												
• Menu 6.2														
Hauling of apprehended forest products and vehicles/implements to CENRO or any nearest Government Office		2,000	1,000	2,430.33	243	122	600,000.00		348,954.60	600,000.00	357,954.10	600,000.00	100%	100%
DISTRICT 1 - CENRO MID.		1,000	500	1,142.33	228	114	300,000.00		175,657.70	300,000.00	179,657.70	300,000.00	100%	100%
DISTRICT 3 - CENRO MAT.		1,000	500	1,288.00	258	129	300,000.00		173,296.90	300,000.00	178,296.40	300,000.00	100%	100%

	No. of apprehended and other implements channels with incidence to OUFO cc FMB	2																	
DISTRICT 1 - CENRO MID.		1																	
DISTRICT 3 - CENRO MAT.		1																	
• Menu 6.3																			
Immediate administrative and adjudication proceedings of apprehended forest products including conveyances	administrative adjudication report carried out within the prescription period (no.)	4		2		5	250	125	400,000.00		170,721.63	400,000.00	179,194.13	400,000.00	100%	100%			
DISTRICT 1 - CENRO MID.		2		1		2			200,000.00		90,561.33	200,000.00	96,811.33	200,000.00	100%	100%			
DISTRICT 3 - CENRO MAT.		2		1		3			200,000.00		80,160.30	200,000.00	82,382.80	200,000.00	100%	100%			
• Menu 6.4																			
Inventory or scaling of apprehended and/or seized undocumented forest products	forest products apprehended and/or seized (vol in bd ft)	1,000	500	500		1,949.47	390	195	200,000.00		117,673.47	200,000.00	121,890.72	200,000.00	100%	100%			
DISTRICT 1 - CENRO MID.		500		500		661.47	132	132	100,000.00		57,000.00	100,000.00	61,217.25	100,000.00	100%	100%			
DISTRICT 3 - CENRO MAT.		500	500	500		1,288	258	258	100,000.00		60,673.47	100,000.00	60,673.47	100,000.00	100%	100%			
• Menu 7.1																			
Support to investigation, filing and prosecution of criminal complaints	report endorsed to office of Operation cc FMB with action taken (no.)	2		1		3	300	150	400,000.00		152,750.00	400,000.00	168,750.00	400,000.00	100%	100%			
*for implementing PENRO report endorsed to regional office with actions taken (no)																			
*report endorsed to OUFO cc FMB with actions taken (no)																			
DISTRICT 1 - CENRO MID.	2nd sem	1				1			200,000.00		76,000.00	200,000.00	87,000.00	200,000.00	100%	100%			
DISTRICT 3 - CENRO MAT.		1		1		2			200,000.00		76,750.00	200,000.00	81,750.00	200,000.00	100%	100%			
• Menu 7.2																			
Hiring of Legal Officers	Legal Officers hired (no.)	2	2	2	2	2	100	100	794,112.00		- .00	794,112.00	132,352.00	794,112.00	100%	100%			
Hiring of Lawyers (for augmentation)																			
- Attorney III																			
- Legal Researcher I																			
- Legal Assistant II																			
DISTRICT 1 - CENRO MID.		1	1	1	1	1			397,056.00			397,056.00	66,176.00	397,056.00	100%	100%			
DISTRICT 3 - CENRO MAT.		1	1	1	1	1			397,056.00			397,056.00	66,176.00	397,056.00	100%	100%			

• Menu 8.2																		
Fireline establishment (to include NGP graduated project)	Fireline established (ha.)		40		40		40	100	100	400,000.00		100,000.00	400,000.00	106,481.37	400,000.00	100%	100%	
Establishment of Firelines	(10mx100m) fireline dimension																	
-with Geo-tagged pictures of sites																		
(To include graduated NGP project)																		
DISTRICT 1 - CENRO MID.			20		20		20	100	100	200,000.00		50,000.00	200,000.00	51,560.00	200,000.00	100%	100%	
DISTRICT 3 - CENRO MAT.			20		20		20	100	100	200,000.00		50,000.00	200,000.00	54,921.37	200,000.00	100%	100%	
• Menu 10.1																		
Support to Full Operationalization of Lawin System																		
a. Hiring of FPOs	Forest protection officer h		4		4		4	100	100	408,000.00		-	408,000.00	76,500.00	408,000.00	100%	100%	
-Patrols conducted (no)																		
-Distance Patrolled (km)																		
-Reports submitted with at least 75% of the observed threats actions taken (no)																		
-Quarterly Patrol Plan endorsed to the Regional Office (no.)																		
DISTRICT 1 - CENRO MID.			2		2		2	100	100	204,000.00			204,000.00	42,500.00	204,000.00	100%	100%	
DISTRICT 3 - CENRO MAT.			2		2		2	100	100	204,000.00			204,000.00	34,000.00	204,000.00	100%	100%	
b. Daily Allowances (TEVs)	Patrol route prepared &		1,440		120		1,440	111.50	1,995.26	139	139	1,067,000.00	310,407.70	1,067,000.00	318,112.68	1,067,000.00	100%	100%
(10 km /month/team)																		
DISTRICT 1 - CENRO MID.			600		50		600	14	737.92	123	123	445,000.00	129,407.70	445,000.00	135,982.50	445,000.00	100%	100%
DISTRICT 3 - CENRO MAT.			840		70		840	97.5	1,257.34	150	150	622,000.00	181,000.00	622,000.00	182,130.18	622,000.00	100%	100%
Reports submitted with at least 75% of the observed threats actions taken (no.)			12		1		12	1	12	100	100							
DISTRICT 1 - CENRO MID.			12		1		12	1	12									
DISTRICT 3 - CENRO MAT.			12		1		12	1	12									
Quarterly patrol plan endorsed to FMB			8		8		8	100	100									
DISTRICT 1 - CENRO MID.			4		4		4	100	100									
DISTRICT 3 - CENRO MAT.			4		4		4	100	100									

PROTECTED AREAS WILDLIFE, CO																
ENFORCEMENT OF PA WILDLIFE & CAVE																
1.Processing/Issuance of Permits	Wildlife permit applications acted upon within the number of days as prescribed by		2	2	10	500	6,000.00		2,000.00	6,000.00	2,000.00	6,000.00	100%	100%		
DISTRICT 1 - CENRO MID.	LTP: 1-2 days		1	1	1	100	3,000.00		1,000.00	3,000.00	1,000.00	3,000.00	100%	100%		
DISTRICT 3 - CENRO MAT.	-CWR: 7 days		1	1	9	900	3,000.00		1,000.00	3,000.00	1,000.00	3,000.00	100%	100%		
b. Compliance Monitoring of CWR & WFP	100% of the holders of Certificate of Registration (CWR) in the region monitored relative to their compliance with the terms and conditions of the wildlife permit		9	9	9	100	33	36,000.00	10,094.00	36,000.00	10,094.00	36,000.00	100%	100%		
DISTRICT 1 - CENRO MID.			2	2	2	100	50	8,000.00	5,094.00	8,000.00	5,094.00	8,000.00	100%	100%		
DISTRICT 3 - CENRO MAT.			7	7	7	100	29	28,000.00	5,000.00	28,000.00	5,000.00	28,000.00	100%	100%	Based on WFP, the target covers 7 holders annually, yet the universe has 9 holders. During field validation, one holder has been included for close monitoring aside from covered targets.	
2.A Community Based Program (Phase 1 (1st-3rd Quarter of Year 2) - 5	CRMP reviewed & endorsed by PENRO for endorsement to the RED (no.)		3		3	100	100	975,000.00	298,829.14	975,000.00	316,829.14	975,000.00	100%	100%		
5. Application, processing and approval	PACBRMA															
6.Preparation of Community-Based Re Management Plan (CRMP)																
Phase 2 (3rd-4th Quarter of Year 2) and continuation to the succeeding year - 5																
MANP								975,000.00	298,829.14	975,000.00	316,829.14	975,000.00	100%	100%		
9. Revenues Generation	Revenues Generated															
FMS			2,440,000	39,000	2,440,000.00	14,544	2,636,474	108.05%	108.05%							
DISTRICT 2 - PENRO			1,980,000	-	1,980,000	344	2,194,631	110.84%	110.84%							
DISTRICT 1 - CENRO MID.			50,000	5,000	50,000	1,286	54,236	108.47%	108.47%							
DISTRICT 3 - CENRO MAT.			410,000	34,000	410,000	12,914	387,607	94.54%	94.54%							

DISTRICT 1 - LANBA			1		1	1	1	100	100	60,000.00		28,588.00	60,000.00	29,255.00	60,000.00	100%	100%
17. National Greening Program within PAs																	
1. Survey, Mapping and Planning	Site validated / assessed (H		400			412	28	28		220,000.00		56,480.00	220,000.00	61,480.00	220,000.00	100%	100%
DISTRICT 1 - CENRO MID.			300			300	100	100		165,000.00		56,480.00	165,000.00	61,480.00	165,000.00	100%	100%
DISTRICT 3 - CENRO MAT.			100			112	112	112		55,000.00			55,000.00		55,000.00	100%	100%
2. Seedling Production	Seedling produced (no.)		338,525			338,525	100	100		4,531,500.00		-	4,531,500.00	-	4,078,350.00	100%	90%
DISTRICT 1 - CENRO MID.			276,025			276,025	100	100		3,781,500.00			3,781,500.00		3,403,350.00	100%	90%
DISTRICT 3 - CENRO MAT.			62,500			62,500	100	100		750,000.00			750,000.00		675,000.00	100%	90%
BAMBOO			20,400														
DISTRICT 1 - CENRO MID.			20,400														
INDIGENOUS			318,125														
DISTRICT 1 - CENRO MID.			236,875														
DISTRICT 3 - CENRO MAT.			81,250														
3. Plantation Established	area effectively rehabilitat		609			609	100	100		3,958,500.00		-	3,958,500.00	-	3,562,650.00	100%	90%
DISTRICT 1 - CENRO MID.			479			479				3,308,500.00			3,308,500.00		2,977,650.00	100%	90%
DISTRICT 3 - CENRO MAT.			130			130				650,000.00			650,000.00		585,000.00	100%	90%
BAMBOO			100			100											
DISTRICT 1 - CENRO MID.			100			100											
INDIGENOUS			509			509											
DISTRICT 1 - CENRO MID.			379			379											
DISTRICT 3 - CENRO MAT.			130			130											
3. Maintenance and Protection of																	
Established Plantations																	
1ST YEAR																	
1st Year Maintenance (1st Pa	Area maintained and protected		609							1,827,000.00		-	1,827,000.00	-	1,644,300.00	100%	90%
- ring weeding, patrol work																	
- conduct of geotagging																	
DISTRICT 1 - CENRO MID.			509							1,527,000.00			1,527,000.00		1,374,300.00	100%	90%
DISTRICT 3 - CENRO MAT.			100							300,000.00			300,000.00		270,000.00	100%	90%
a. MAINTENANCE AND PROTECTION 2022(3rd Year)	Area maintained and protected		167	167	167	167	100	100									

DISTRICT 3 - CENRO MAT.			167	167	167	167	100	100	1,002,000.00			1,002,000.00	901,800.00	100%	90%	100% LAO signed, progress report	
Hiring of Extension Officers/ Technical Staff	FEOs and /or other staff		2	2	2	2	100	100									
DISTRICT 1 - CENRO MID.			1	1	1	1	100	100	245,000.00			245,000.00	40,960.00	245,000.00	100%	100%	
DISTRICT 3 - CENRO MAT.			1	1	1	1	100	100	245,000.00			245,000.00	30,758.00	245,000.00	100%	100%	
Hiring of project Support Staff	EMS II hired (no.)		1	1	1	1	100	100									
MANP									198,000.00			198,000.00	198,000.00	100%	100%		
Procurement of Office Equipmen	Office Equipment procured (no.)		8	8	8	8	100	100									
MANP	DSL		1	1	1	1	100	100	200,000.00			200,000.00	200,000.00	100%	100%	100% accomplished with report	
	Heavy Duty Tri- pod		1	1	1	1	100	100	70,000.00			70,000.00	70,000.00	100%	100%	100% accomplished with report	
	Printer		3	3	3	3	100	100	65,000.00			65,000.00	65,000.00	100%	100%	100% accomplished with report	
	Desktop		2	2	2	2	100	100	100,000.00			100,000.00	100,000.00	100%	100%	100% accomplished with report	
	Laptop(Notebook)		1	1	1	1	100	100	100,000.00			100,000.00	100,000.00	100%	100%	100% accomplished with report	
Maintenance of Vehicle/ Motorc	Vehicle/ Motorcycle maintained (no.)																
MANP																	
1 unit pick up			1			1	100	100	150,000.00		38,548.80	150,000.00	38,548.80	150,000.00	100%	100%	100% accomplished with report
1 unit of motorcycle			1			1	100	100	25,000.00		7,683.00	25,000.00	7,683.00	25,000.00	100%	100%	100% accomplished with report
Fabrication/Installation of Sliding Doors	Fabricated/Installed of Sli		1			1	100	100									
MANP						1											
Maintenance of PA Facility																	
c. Information Center	PA facilities maintained Report Submitted		1	1	1	1	100	100									
LANBA			1	1	1	1	100	100	300,000.00		89,350.00	300,000.00	91,850.00	300,000.00	100%	100%	3rd Quarter Report uploaded; no 4th quarter report yet
d. Monitoring Station	PA facilities maintained Report Submitted		2			2	100	100									
MANP			1			1	100	100	150,000.00		30,070.00	150,000.00	31,737.00	150,000.00	100%	100%	3rd Quarter Report uploaded; no 4th quarter report yet
LANBA			1			1	100	100	150,000.00		41,500.00	150,000.00	42,750.00	150,000.00	100%	100%	3rd Quarter Report uploaded; no 4th quarter report yet
Expansion of PAMO/ Satellite Off	PA facility constructed		1			1	100	100									
MANP			1			1	100	100	2,500,000.00		252,530.79	2,500,000.00	#####	2,125,990.27	100%	85%	3rd Quarter (Progress Report)
Furnitures and Fixtures																	

MANP						1				850,000.00			850,000.00		850,000.00	100%	100%	100% accomplished with report
1. Implementation of Wetland M	no. of implementation signed MOA/partnership		1	1	1	1	100	100										
MANP			1	1	1	1	100	100		250,000.00	58,982.00	250,000.00	58,982.00	250,000.00	100%	100%	100% accomplished with report	
LAND MANAGEMENT SUB-PROGRAM																		
es	Lot surveyed and approved		100		100	243	243	243										
DISTRICT 1 - CENRO MID.			50		50	96	192	192										
DISTRICT 3 - CENRO MAT.			50		50	147	294	294										
- No. of Patent issued (no.)	application patent signed and		304		170	3	318	187	105	456,000.00		71,083.10	456,000.00	95,374.85	456,000.00	100%	100%	
DISTRICT 1 - CENRO MID.			162		85		158	186	98	228,000.00		36,083.10	228,000.00	51,458.10	228,000.00	100%	100%	
DISTRICT 3 - CENRO MAT.			162		85	3	160	188	99	228,000.00		35,000.00	228,000.00	43,916.75	228,000.00	100%	100%	
Area (has.)																		
PENRO						0.1346	13.2516											
CENRO MIDSAYAP							5.6029											
CENRO MATALAM						0.1346	7.6487											
b.1 Survey of Agricultural Areas	Agricultural areas surveyed		100		100		129	129	129	250,000.00		36,645.00	250,000.00	57,260.00	250,000.00	100%	100%	
DISTRICT 1 - CENRO MID.			50		50		71	142	142	125,000.00		13,062.50	125,000.00	16,562.50	125,000.00	100%	100%	
DISTRICT 3 - CENRO MAT.			50		50		58	116	116	125,000.00		23,582.50	125,000.00	40,697.50	125,000.00	100%	100%	
2 Agricultural Free Patents																		
	Patents approved and transmitted																	
DISTRICT 2 - PENRO			230		120	9	264	220	115	345,000.00		78,155.00	345,000.00	83,155.00	345,000.00	100%	100%	
DISTRICT 1 - CENRO MID.			115		60	2	129	215	112	172,500.00		41,000.00	172,500.00	46,000.00	172,500.00	100%	100%	
DISTRICT 3 - CENRO MAT.			115		60	7	135	225	117	172,500.00		37,155.00	172,500.00	37,155.00	172,500.00	100%	100%	
Area (has.)																		
PENRO						7.3089	289.6487											
CENRO MIDSAYAP						1.0611	119.1574											
CENRO MATALAM						6.2478	170.4913											
4.2 Special patents																		
	Special Patents Issued (no.)																	
	Special Patent under Section 4 of																	
DISTRICT 2 - PENRO	RA 10023		16	2	10		19	190	119	56,000.00		17,032.50	56,000.00	18,657.50	56,000.00	100%	100%	
DISTRICT 1 - CENRO MID.			8	1	5		9	180	113	28,000.00		9,752.50	28,000.00	11,377.50	28,000.00	100%	100%	
DISTRICT 3 - CENRO MAT.			8	1	5		10	200	125	28,000.00		7,280.00	28,000.00	7,280.00	28,000.00	100%	100%	
Area (has.)																		
PENRO							33.8057											

CENRO MIDSAYAP								12.0254											
CENRO MATALAM								21.7803											
5. Resolution of Land Claims and																			
5.1) Resolution of Land Claims and Conflict Cases	- ADR proceedings conducted		4		2			7	100	175	35,000.00		12,688.50	35,000.00	13,601.25	35,000.00	100%	100%	
	disputes/cases investigated																		
DISTRICT 1 - CENRO MID.	submitted to PENRO (no.)		2		2			3	100	150	17,500.00		5,469.50	17,500.00	5,469.50	17,500.00	100%	100%	
DISTRICT 3 - CENRO MAT.			2		2			4	100	200	17,500.00		7,219.00	17,500.00	8,131.75	17,500.00	100%	100%	
	amicably settled of land claims and conflicts/land case resolved (no.)		10		2			10	500	100	88,000.00		17,715.89	88,000.00	23,550.14	88,000.00	100%	100%	
PENRO			4		1				-	-	35,200.00		16,815.89	35,200.00	17,857.36	35,200.00	100%	100%	
DISTRICT 1 - CENRO MID.			3					4		133	26,400.00			26,400.00	1,459.03	26,400.00	100%	100%	
DISTRICT 3 - CENRO MAT.			3		1			6	600	200	26,400.00		900.00	26,400.00	4,233.75	26,400.00	100%	100%	
SUB-PROGRAM																			
ENHANCED - NATIONAL GREENING PROGRAM																			
a. MAINTENANCE AND PROTECTION 2023 (2ND YEAR)			230					100	100	100	1,380,000.00		-	1,380,000.00	-	1,242,000.00	100%	90%	LOA
REGULAR																			
CENRO MIDSAYAP			115					115	100	100	690,000.00			690,000.00		621,000.00	100%	90%	
CENRO MATALAM			115					115	100	100	690,000.00			690,000.00		621,000.00	100%	90%	
DISTRICT 1																			
DISTRICT 2																			
DISTRICT 3																			
a. MAINTENANCE AND PROTECTION 2022(3rd Year)	Area maintained and protected (ha)		412	412	412			412	100	100	2,472,000.00		-	2,469,000.00	-	2,222,100.00	100%	90%	LOA
REGULAR																			
CENRO MIDSAYAP			247	247	247			247	100	100	1,482,000.00			1,482,000.00		1,333,800.00	100%	90%	
CENRO MATALAM			165	165	165			165	100	100	990,000.00			987,000.00		888,300.00	100%	90%	
DISTRICT 1																			
DISTRICT 2																			
DISTRICT 3																			
4. Establishment, Maintenance a	Nurseries established/maintained		2	2	2			2	100	100	400,000.00		106,397.05	400,000.00	116,397.05	400,000.00	100%	100%	PENRO Consolidated 1stQ - 2,500 2ndQ - 15,000 3rdQ - 32,164 4thQ -
Operations of Nurseries for Seed	operated																		Midsayap 1stQ - 2,500 2ndQ - 7,000 3rdQ - 12,500 4thQ -

(Per CENRO and Implementing PENRO)																	Matalam 1stQ - 2ndQ - 8,000 3rdQ - 19, 664 4thQ -
DISTRICT 1 - CENRO MID.			1	1	1		1	100	100	200,000.00		56,397.05	200,000.00	66,397.05	200,000.00	100%	100%
DISTRICT 3 - CENRO MAT.			1	1	1		1	100	100	200,000.00		50,000.00	200,000.00	50,000.00	200,000.00	100%	100%
5. Maintenance and Protection of Seed Production Area (SPA)	SPA maintained (seeds collected (kg))		1	1	1		1	100	100	300,000.00		162,034.79	300,000.00	162,034.79	300,000.00	100%	100%
DISTRICT 2 - PENRO																	
6. Maintenance and Operation of MMFN			1	1	1		1	100	100	900,000.00		85,600.36	900,000.00	129,600.36	900,000.00	100%	100%
DISTRICT 2 - PENRO																	
6. Hiring of ENR Extension Office	ENR Extension Officers hired		3	3	3		3	100	100	735,000.00		- .00	735,000.00	102,476.00	735,000.00	100%	100%
Technical Staff																	
DISTRICT 2 - PENRO			1	1	1		1	100	100	245,000.00			245,000.00	30,758.00	245,000.00	100%	100%
DISTRICT 1 - CENRO MID.			1	1	1		1	100	100	245,000.00			245,000.00	40,960.00	245,000.00	100%	100%
DISTRICT 3 - CENRO MAT.			1	1	1		1	100	100	245,000.00			245,000.00	30,758.00	245,000.00	100%	100%
7. Hiring of Financial Staff	FS Staff hired with reports		1	1	1		1	100	100	245,000.00			245,000.00	51,162.00	245,000.00	100%	100%
DISTRICT 2 - PENRO																	
8. Hiring of Data(base) Management	DMS Staff hired with reports		3	3	3		3	100	100	735,000.00		-	735,000.00	102,476.00	735,000.00	100%	100%
DISTRICT 2 - PENRO			1	1	1		1	100	100	245,000.00			245,000.00	30,758.00	245,000.00	100%	100%
DISTRICT 1 - CENRO MID.			1	1	1		1	100	100	245,000.00			245,000.00	40,960.00	245,000.00	100%	100%
DISTRICT 3 - CENRO MAT.			1	1	1		1	100	100	245,000.00			245,000.00	30,758.00	245,000.00	100%	100%
11. Hiring of ENR Extension Office	FEOs and/or other Staff hired		3	3	3		3	100	100	735,000.00		-	735,000.00	102,476.00	735,000.00	100%	100%
(For Assessment of NGP Graduate)	@1EO:300ha																
	for CENRO and Implementing PENRO																
DISTRICT 2 - PENRO			1	1	1		1	100	100	245,000.00			245,000.00	30,758.00	245,000.00	100%	100%
DISTRICT 1 - CENRO MID.			1	1	1		1	100	100	245,000.00			245,000.00	40,960.00	245,000.00	100%	100%
DISTRICT 3 - CENRO MAT.			1	1	1		1	100	100	245,000.00			245,000.00	30,758.00	245,000.00	100%	100%
III. Structural Measures																	
1. Establishment of Small Water Impoundment	SWIS constructed(cu.m.)		38	38	38		38	100	100								
* For Risk Resiliency Program (RRP)																	
DISTRICT 1 - CENRO MID.			19	19	19		19	100	100	1,392,000.00		131,644.29	1,392,000.00	131,644.29	1,392,000.00	100%	100%
DISTRICT 3 - CENRO MAT.			19	19	19		19	100	100	1,392,000.00		98,605.00	1,392,000.00	98,605.00	1,392,000.00	100%	100%

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