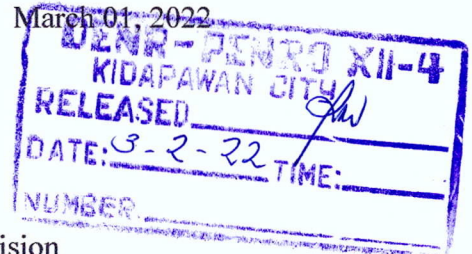




Republic of the Philippines  
Department of Environment and Natural Resources  
**PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE XII-4**  
Quirino Drive, Kidapawan City  
Tel No. (064) 577 - 1412

---

March 01, 2022



FOR : **The Regional Executive Director**  
DENR XII, Koronadal City

ATT'N : The Chief, Planning and Management Division

FROM : The PENR Officer  
PENRO XII-4, Kidapawan City

SUBJECT : **Consolidated Physical and Financial Accomplishment Report of  
PENRO Cotabato for the month of February CY 2022.**

Respectfully submitted is the herein Consolidated Physical and Financial Accomplishment Report of PENRO Cotabato for the month of February CY 2022.

For information and record.

  
**RENATO C. DOMINGO**

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES  
 PENRO COTABATO PROVINCE  
 Physical and Financial Accomplishment Monitoring Report  
 As of the Month of FEBRUARY  
 Year 2022  
 Region: XII-4

Code	Program/Project/Activity	Performance Indicators	PHYSICAL								Fund Source	FINANCIAL						Remarks/Justifications for those activities with low and high percentage accomplishments			
			TARGET			January	February	To Date	% Accom (This Month) (8/7*100)	% Accom (To Date) (9/5*100)		Allotment	Released	% (Amt. Released/Allotment*100)	Obligation		Disbursement		% Budget Utilization Rate (BUR)		
			Annual Target	This Month	To Date										This Month	To date	This Month		To date	Obligation/Allotment (16/12*100)	Disbursement/Allotment (18/16*100)
(1)	(2)	(3)	(5)	(6)	(7)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)			
A.01.a	<b>Gen.MGT.&amp;SUPERVISION</b>																				
	<b>1.Personel Management</b>																				
	(quarterly report)	- personnel records	225	225	225	225	225	225	100%	100%	60,000.00										
	<b>DISTRICT 2 (PENRO)</b>	maintained/updated (No.)	106	106	106	106	106	106	100%	100%	40,000.00			3,000.00	3,000.00	3,000.00	3,000.00	8%	8%		
	<b>CENRO MID. -DISTRICT 1</b>		60	60	60	60	60	60	100%	100%	10,000.00										
	<b>CENRO MAT. - DISTRICT 3</b>		55	55	55	55	55	55	100%	100%	10,000.00										
	c. Submission of SALN (R.A. 6713)	% SALN submission	1	1	1	1	-	1	0%	100%											
	<b>DISTRICT 2 (PENRO)</b>		1																		
	<b>CENRO MID. -DISTRICT 1</b>		1																		
	<b>CENRO MAT. - DISTRICT 3</b>		1																		
	d. Submission of the following:																				
	d.1 OPCR	OPCR commitment based on approved SPMS guidelines submitted to RO	1																		
	<b>DISTRICT 2 (PENRO)</b>		1																		
	d.2 DPCR	DPCR commitment based on approved SPMS guidelines submitted to RO	1																		
	<b>DISTRICT 2 (PENRO)</b>		1																		
	d.3 IPCR	% of IPCR commitment based on approved DPCR	1																		
	<b>DISTRICT 2 (PENRO)</b>		1																		
	<b>CENRO MID. -DISTRICT 1</b>		1																		
	<b>CENRO MAT. - DISTRICT 3</b>		1																		
	<b>2.Procurement Services</b>																				
	a. Conduct of Biddings/Alternative Procurement	Order issued (no.)	60							0%	52,000.00										
	<b>DISTRICT 2 - PENRO</b>		20							0%	28,666.66										
	<b>DISTRICT 1 - CENRO MID.</b>		20							0%	11,666.67										
	<b>DISTRICT 3 - CENRO MAT.</b>		20							0%	11,666.67										
	b. Compliance to PHILGEPS conditions	Compliance report submitted	1	-	-	1	-	1	0%	100%	10,000.00										
	<b>DISTRICT 2 (PENRO)</b>		1	-	-	1	-	1	0%	100%											
	c. Preprapration of Annual Procurement Plan	Annual Procurement Plan	1	-	-	1	-	1	0%	100%	13,000.00										
	<b>DISTRICT 2 (PENRO)</b>		1	-	-	1	-	1	0%	100%											
	d. Agency Procurement Compliance and Activities (EPA)	EPA Certification submitted (no.)	1	-	-	1	-	1	0%	100%	5,000.00										
	<b>DISTRICT 2 (PENRO)</b>		1	-	-	1	-	1	0%	100%											

<b>3. Property Management</b>			<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>100%</b>	<b>100%</b>										
a. Maintenance of the Office Building Repainting/ <b>DISTRICT 2 - PENRO</b>	-maintenance/repair or report submitted (no.)		2	2	2	2	2	2	100%	100%	<b>150,000.00</b>									
<b>DISTRICT 1 - CENRO MID.</b>			1	1	1	1	1	1	100%	100%	32,500.00									
<b>DISTRICT 3 - CENRO MAT.</b>			1	1	1	1	1	1	100%	100%	32,500.00									
a.1 Preparation of Disposal Plan <b>DISTRICT 2 - PENRO</b>	Disposal Plan submitted (no.)		1								<b>5,000.00</b>									
a.2 Implementation of Disposal Plan <b>DISTRICT 2 - PENRO</b>	Disposed 50% of unserviceable per plan		1								<b>5,000.00</b>									
b. Inventory of Regional and Field Office Properties <b>DISTRICT 2 - PENRO</b>	Inventory Conducted (no) Plan and equipment submitted to		1								<b>15,000.00</b>									
<b>4. Communications</b> <i>(quarterly report)</i>																				
<b>DISTRICT 2 - PENRO</b>	-message/e-mail transmitted/fax delivered (no.)	<b>3,000</b>									<b>50,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>20%</b>	<b>20%</b>			
<b>DISTRICT 1 - CENRO MID.</b>		1,000									26,666.66	5,000.00	5,000.00	5,000.00	5,000.00	<b>19%</b>	<b>19%</b>			
<b>DISTRICT 3 - CENRO MAT.</b>		1,000									11,666.67	5,000.00	5,000.00	5,000.00	5,000.00	<b>43%</b>	<b>43%</b>			
<b>5. Records Management</b> <i>(quarterly report)</i>																				
<b>DISTRICT 2 - PENRO</b>	-records maintained/ updated (no.)	<b>2,000</b>									<b>40,000.00</b>									
<b>DISTRICT 1 - CENRO MID.</b>		800									23,800.00	3,000.00	3,000.00	3,000.00	3,000.00	<b>13%</b>	<b>13%</b>			
<b>DISTRICT 3 - CENRO MAT.</b>		600									8,100.00					<b>0%</b>	<b>0%</b>			
		600									8,100.00					<b>0%</b>	<b>0%</b>			
<b>6. Fiscal Collection</b>																				
<b>OR issued</b>	-officials Receipt (O.R.) issued (no.)	<b>3,000</b>									<b>55,000.00</b>									
<b>DISTRICT 2 - PENRO</b>		500									27,500.00									
<b>DISTRICT 1 - CENRO MID.</b>		850									9,350.00									
<b>DISTRICT 3 - CENRO MAT.</b>		1,650									18,150.00									
<b>7. Budget/Accounting</b>																				
<b>a. Preparation of Financial Plan</b>																				
<b>DISTRICT 2 - PENRO</b>	Financial Plan	<b>1</b>									<b>30,000.00</b>									
b. voucher and payroll indexed & processed <b>DISTRICT 2 - PENRO</b>	-voucher and payroll indexed & processed (no.)	<b>2,000</b>									<b>66,000.00</b>									
<b>b. Submission of Reports</b>																				
<b>DISTRICT 2 - PENRO</b>	-Financial report prepared and submitted (no.)	<b>32</b>									<b>50,000.00</b>									
• Budget and Financial Accountability report (BFAR)	submitted (no.)																			
- BFAR No. 1		1																		
- FAR No. 1		1																		
- BFAR No. 1-A		1																		
- BFAR No. 1-B		1																		
- FAR No. 2		1																		
- FAR No. 2-A		1																		
-FAR No. 3		1																		
- BFAR No. 5		1																		
(report submitted consist of the above-specified reports)																				

<p><b>• FAR No. 4</b> (To be submitted on or before the end of the following month)</p>		12	1	2	1	1	2	100	17										
<p><b>c. Summary of Performance Monitoring Report</b></p>		PENROs consulted reviewed financial utilization reports (Monthly)	12	1	2	1	1	2	100	17	20,000.00								
<p><b>d. Monitoring of Compliance to Adult Findings (CAAR/AOM)</b></p>		Compliance monitoring report (no.)	1								35,000.00								
<p><b>e. Financial Reconciliation &amp; Closing of Book/Quarterly (1st &amp; 3rd)</b></p>		Workshop attended Report submitted (No.)	2								30,000.00								
<p><b>f. Preparation and Submission of Financial Reports</b></p>		Report submitted to COA	12	1	2	1	1	2	100	17	20,000.00								
<p><b>f.a. Monthly trial balance</b></p>		PENRO Report submitted to COA (no.)																	
<p><b>f. b Quarterly financial statements</b></p>		PENRO Report submitted to COA (no.)																	
<p><b>G. Hiring of Administrative Assistant (under PENRO Accountant &amp; Budget Officer) and PENRO Planning officer)</b></p>		Admin. Asst. hired (no.)	4								850,000.00	212,496.00	212,496.00						
<p>**semestral (Contract)</p>																			
<p><b>8. Cashiering DISTRICT 2 - PENRO</b></p>		Advises prepared (no.)	100								20,000.00	2,000.00	2,000.00	2,000	2,000.00				
<p><b>9.Top Management acted upon (quarterly report)</b></p>		Paper/documents acted upon (no.)	3,000								55,000.00								
<p><b>DISTRICT 2 - PENRO</b></p>			1,000								25,000.00	5,435.50	5,435.50	5,435.50	5,435.50				
<p><b>DISTRICT 1 - CENRO MID.</b></p>			1,000								15,000.00								
<p><b>DISTRICT 3 - CENRO MAT.</b></p>			1,000								15,000.00								
<p><b>10. Conduct of Management Conference</b></p>		Conference conducted(no.)	4								90,000.00	12,510.00	12,510.00	12,510.00	12,510.00				
<p><b>DISTRICT 2 - PENRO</b></p>		Report submitted (no.)																	
<p><b>14. Full-time Delivery Unit (FDU)</b></p>		report monitored/reviewed & sub	12								40,000.00								
<p><b>DISTRICT 2 - PENRO</b></p>			1								13,333.34								
<p><b>DISTRICT 1 - CENRO MID.</b></p>			1								13,333.33								
<p><b>DISTRICT 3 - CENRO MAT.</b></p>			1								13,333.33								
<p><b>11. Vehicular Insurance (1st Quarter)</b></p>		vehicle insured (no.)	25																
<p><b>DISTRICT 2 - PENRO</b></p>																			
<p><b>DISTRICT 1 - CENRO MID.</b></p>																			
<p><b>DISTRICT 3 - CENRO MAT.</b></p>																			
<p><b>12. Buildings and Equipment Insurance</b></p>		Buildings & equipment insured (no.)	6							0									
<p><b>DISTRICT 2 - PENRO</b></p>			4																
<p><b>DISTRICT 1 - CENRO MID.</b></p>			1																
<p><b>DISTRICT 3 - CENRO MAT.</b></p>			1																
<p><b>17. Capital Outlay</b></p>																			
<p><b>a. Repair of old CENRO Kidapawan Building (as extension office of PENRO Cotabato)</b></p>		Building repaired (no.)	1																

	<b>DISTRICT 2 - PENRO</b>		1																	
A.02	<b>SUPPORT TO OPERATIONS</b>																			
A.02.a	<b>DATA Network Infrastructure Dev. And Mgt.</b>																			
	Intensified Maintenance of ICT																			
	Equipments and Information Systems (Hardware & Software)	Network Infrastructure maintai 85% uptime	<b>85%</b>	<b>85%</b>	<b>85%</b>	<b>100.00%</b>	<b>99.03%</b>	<b>99.51%</b>	118	117										
	<b>DISTRICT 2 - PENRO</b>																			
	<b>1. APPLICATION DATA BASED</b>																			
		-Systems database maintained (no.)	<b>3</b>																	<b>10,000.00</b>
	<b>DISTRICT 2 - PENRO</b>	-System database Personnel	1																	4,666.66
	<b>DISTRICT 1 - CENRO MID.</b>	Information System	1																	2,666.67
	<b>DISTRICT 3 - CENRO MAT.</b>	DATS/URS	1																	2,666.67
		Accounting Tracking - ARS eNGAS																		
	<b>2. MGT./MAINT. OF ICT RESOURCES/FACILITIES other Info System</b>																			
		-Website Maintained	<b>1</b>																	<b>20,000.00</b>
	<b>DISTRICT 2 - PENRO</b>		1																	20,000.00
	<b>INTERNET CONNECT. MAINTAINED/</b>	-Internet connectivity maintained	<b>3</b>																	<b>50,000.00</b>
	<b>DISTRICT 2 - PENRO</b>		1																	26,666.66
	<b>DISTRICT 1 - CENRO MID.</b>		1																	11,666.67
	<b>DISTRICT 3 - CENRO MAT.</b>		1																	11,666.67
	<b>Operating System &amp; Productivity software upgrade</b>																			
	<b>VOIP maintained/ operationalized/ monitored</b>	-VOIP maintained/ operationalized monitored (no.)	<b>3</b>																	
	<b>DISTRICT 2 - PENRO</b>		1																	
	<b>DISTRICT 1 - CENRO MID.</b>		1																	
	<b>DISTRICT 3 - CENRO MAT.</b>		1																	
	Server Room Maintained /operationalized/monitored (no.)		<b>1</b>																	<b>70,000.00</b>
	<b>DISTRICT 2 - PENRO</b>																			
	<b>SAFETY/SECU. EQUIPMENT MAINT.</b>	-Safety and Security System equipment maintained/operationalized/monitored (no.)	<b>16</b>																	<b>10,000.00</b>
	<b>DISTRICT 2 - PENRO</b>		6																	3,333.34
	<b>DISTRICT 1 - CENRO MID.</b>		5																	3,333.33
	<b>DISTRICT 3 - CENRO MAT.</b>		5																	3,333.33
	New System developed /updated and maintained (@ PENRO level)		<b>2</b>																	<b>25,000.00</b>
	- MIS / e-DATS / SPICS																			

DISTRICT 2 - PENRO																			
4. Statistical Activities																			
5. Coordination/linkages on statistical Activities		Report Submitted(No.)	1																10,000.00
DISTRICT 2 - PENRO																			
d. Updating of Provincial ENR Statistical Profile 2021		ENR Statistical Profile Updated	1																
DISTRICT 2 - PENRO																			
5. Thematic Maps Generated			1																30,000.00
One control map updated (no.) (quarterly)			1																13,333.34
DISTRICT 2 - PENRO																			
DISTRICT 1 - CENRO MID.																			
DISTRICT 3 - CENRO MAT.																			
6. Operation/Maintenance of Enhanced Forestry		Updated Forestry Statistics available on-line,	1																15,000.00
Information System (e-FIS)		Newly approved forest tenure/																	
DISTRICT 2 - PENRO																			
		CTPO records created, reviewed and submitted online to FMB (no.)	1																8,333.34
DISTRICT 1 - CENRO MID.																			
		Newly approved forest tenure/	1																3,333.33
DISTRICT 3 - CENRO MAT.																			
		CTPO records created, reviewed and submitted online to RO (no.)	1																3,333.33
		Newly approved forest tenure/																	
		CTPO records created, reviewed and submitted online to PENRO for encoding (no.)																	
7. Attendance to ICT Training																			
		ICT Training attended (no.)	2																30,000.00
DISTRICT 2 - PENRO																			
A.02.b Prod. And Dissemination of Tech. and Popular Materials in the Conservation and Devt.																			
1. Technical & popular materials produced & disseminated.																			
1. Public Information																			
		editorial materials produced (press photo)	12																30,000.00
DISTRICT 2 - PENRO																			
			4																16,666.66
DISTRICT 1 - CENRO MID.																			
			4																6,666.67
DISTRICT 3 - CENRO MAT.																			
			4																6,666.67
2.Information, Education and Communication		popular materials produced (no.)	426																
a. 2Flyer/ brochure/newsletter, calendar, poster, magazine, notebook, planner, etc.																			
			300																60,000.00
DISTRICT 2 - PENRO																			

d. Production and airing of Radio Plugs		140										40,000.00						
DISTRICT 2 - PENRO																		
h. Environmental lecture for students, communities, and other groups	report submitted (no.)	3										50,000.00						
DISTRICT 2 - PENRO (3rd Q)		1										28,666.66						
DISTRICT 1 - CENRO MID. (2nd Q)		1										10,666.67						
DISTRICT 3 - CENRO MAT. (1st Q)		1										10,666.67						
I. Meetings/orientations for private organization.	meetings/orientation	3										40,000.00						
DISTRICT 2 - PENRO (4th Q)		1										21,333.34						
DISTRICT 1 - CENRO MID. (3rd Q)		1										9,333.33						
DISTRICT 3 - CENRO MAT. (2nd Q)		1										9,333.33						
J. Attendance to Workshop/Training		2										40,000.00						
2nd quarter																		
DISTRICT 2 - PENRO		2																
3. Updating of Regional Transparency Seal (Monthly)	Required TS documents and reports updated/ posted	4	1	1	1	1	1	1	1	100	100	20,000.00						
DISTRICT 2 - PENRO																		
5. MAINTENANCE OF LIBRARY		3										80,000.00						
DISTRICT 2 - PENRO	local newspapers	1										53,333.34						
DISTRICT 1 - CENRO MID.		1										13,333.33						
DISTRICT 3 - CENRO MAT.		1										13,333.33						
A.03.a																		
I. FORM,N./ MON. of ENR SECTOR POLICIES PLANS,PROGRAMS AND PROJECTS																		
I. Preparation and Updating Climate Resilient Plans																		
1. Forest Land Use Planning		2										720,000.00						
a. FLUP Formulation Phase (Year 1)	FLUP finalized and affirmed by Regional Executive Director																	
Step 1-4	Milestone narrative report submitted to FMB (no)																	
• Preparatory Activities including Secondary Data Gathering																		
• Field Data Gathering, Mapping and Survey																		
• Conduct of Situational Analysis																		
• Plan Formulation Stage, Drafting and Deliberation																		
DISTRICT 1 - CENRO MID.		1										360,000.00						
DISTRICT 3 - CENRO MAT.		1										360,000.00						
2. Preparation of simplified Community Resource Management Framework (CRMF) and Five-Year Work Plan (FYWP)	CRMF and FYWP reviewed per compliance with existing guideline and affirmed and approved (no)	1										60,000.00						
DISTRICT 3 - CENRO MAT.		1										60,000.00						
2. Forest Products Utilization and Price Monitoring	price data gathered, processed and summarized 12 reports submitted	4										25,000.00						
- Price monitoring of forest products	to RO (no)	4										15,000.00						
DISTRICT 2 - PENRO	price data gathered, processed and	4										5,000.00						
DISTRICT 1 - CENRO MID.		4										5,000.00						
DISTRICT 3 - CENRO MAT.		4										5,000.00						
3. Statistical Reporting System (SRS)	statistical report submitted (no.)	4										30,000.00						
FMS, BMB, LMS																		
DISTRICT 2 - PENRO												30,000.00						

II. PLANNING AND MGT.												
1. Preparation and Review of Annual												
● Preparation of FY 2023 Budget Proposal	FY 2023 Budget Proposal	1										130,000.00
- Conduct of Roll-out	reviewed/evaluated and											
- Updating of Forward Estimates (FE)	submitted(no.)											
- Updating of the ENR Medium Term Plan												
- Consultative workshop w/ CENROs, PENROs and Regional Office												
- BP presentation to CSO and RDC												
<b>DISTRICT 2 - PENRO</b>												
● Preparation of FY 2023 Work and Financial Plan		1										100,000.00
- PENRO/Sectoral Consultation												
Pre-programming Workshop												
- National Reprogramming Workshop												
- WFP Review and Finalization												
<b>DISTRICT 2 - PENRO (4th quarter)</b>												
<b>2. MONITORING &amp; EVALUATION OF ACCOMPLISHMENTS</b>	-PENRO and CENRO monitored (no.) reports submitted	<b>3</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>				<b>240,000.00</b>
<b>DISTRICT 2 - PENRO</b>		1	1	1	1	1	1	1				180,000.00
<b>DISTRICT 1 - CENRO MID.</b>		1	1	1	1	1	1	1				30,000.00
<b>DISTRICT 3 - CENRO MAT.</b>		1	1	1	1	1	1	1				30,000.00
<b>3. Attendance to Training</b>	No. of Workshop/Meetings attended (no.)	<b>3</b>										<b>60,000.00</b>
***To include other Statistical Activities												
<b>DISTRICT 2 - PENRO</b>		1										26,666.66
<b>DISTRICT 1 - CENRO MID.</b>		1										16,666.67
<b>DISTRICT 3 - CENRO MAT.</b>		1										16,666.67
<b>4. Hiring of Support staff</b>	No. of service hired (no.)	<b>2</b>										<b>445,000.00</b>
<b>DISTRICT 1 - CENRO MID.</b>		1										222,500.00
<b>DISTRICT 3 - CENRO MAT.</b>		1										222,500.00
<b>A.03.b FOREST &amp; WATERSHED MANAGEMENT SUB-PROGRAM ENHANCED - NATIONAL GREENING PROGRAM</b>												



<b>1. Survey, Mapping and Planning</b>		site validated/assessed ha.									<b>880,000.00</b>			8,904.00	8,904.00	8,904.00	8,904.00	1%	1%	
<b>DISTRICT 1 - CENRO MID.</b>		GIS-generated maps (no.)									440,000.00			5,000.00	5,000.00	5,000.00	5,000.00	1%	1%	
<b>DISTRICT 3 - CENRO MAT.</b>											440,000.00			3,904.00	3,904.00	3,904.00	3,904.00	1%	1%	
<b>2. Seedling Production</b>		Seedling produced (no.)																		
<b>Bambo</b>																				
<b>DISTRICT 1 - CENRO MID.</b>																				
<b>DISTRICT 3 - CENRO MAT.</b>																				
<b>Cacao</b>																				
<b>DISTRICT 1 - CENRO MID.</b>																				
<b>DISTRICT 3 - CENRO MAT.</b>																				
<b>Coffee</b>																				
<b>DISTRICT 1 - CENRO MID.</b>																				
<b>DISTRICT 3 - CENRO MAT.</b>																				
<b>Rubber</b>																				
<b>DISTRICT 1 - CENRO MID.</b>																				
<b>DISTRICT 3 - CENRO MAT.</b>																				
<b>Agroforestry</b>																				
<b>DISTRICT 1 - CENRO MID.</b>																				
<b>DISTRICT 3 - CENRO MAT.</b>																				
<b>Timber</b>																				
<b>DISTRICT 1 - CENRO MID.</b>																				
<b>DISTRICT 3 - CENRO MAT.</b>																				
<b>Indigenous</b>																				
<b>DISTRICT 1 - CENRO MID.</b>																				
<b>DISTRICT 3 - CENRO MAT.</b>																				
<b>3. Plantation Established</b>		site prepared (ha)																		
		Area planted (ha)																		
		No. of seedlings planted (no.)																		
<b>DISTRICT 1 - CENRO MID.</b>																				
Alamada																				
Libungan																				
Banisilan																				
Pigcawayan																				
Pikit																				
Aleosan																				



<b>a. MAINTENANCE AND PROTECTION</b>	Area maintained and protected (ha)	<b>1,592</b>																	
REGULAR																			
CENRO MIDSAYAP		796																	
CENRO MATALAM		796																	
DISTRICT 1																			
DISTRICT 2																			
DISTRICT 3																			
<b>1st CYCLE</b>																			
CENRO MIDSAYAP																			
CENRO MATALAM																			
<b>2ND CYCLE</b>																			
CENRO MIDSAYAP																			
CENRO MATALAM																			
<b>3RD CYCLE</b>																			
CENRO MIDSAYAP																			
CENRO MATALAM																			
<b>a. MAINTENANCE AND PROTECTION 2020 (3rd Year)</b>	Area maintained and protected (ha)																		
REGULAR		<b>815</b>																	
CENRO MIDSAYAP		382																	
CENRO MATALAM		433																	
DISTRICT 1																			
DISTRICT 2																			
DISTRICT 3																			
<b>1st CYCLE</b>		<b>815</b>																	
CENRO MIDSAYAP		382																	
CENRO MATALAM		433																	
<b>2ND CYCLE</b>		<b>815</b>																	
CENRO MIDSAYAP		382																	
CENRO MATALAM		433																	
<b>3RD CYCLE</b>		<b>815</b>																	
CENRO MIDSAYAP		382																	
CENRO MATALAM		433																	
<b>4. Maintenance and Protection of Seed Production Area (SPA)</b>	SPA maintained and protected (ha)	<b>1</b>									<b>500,000.00</b>								
<b>PENRO - DISTRICT 2</b>		1									500,000.00								
<b>6. Maintenance of MMFN</b>	MMFN maintained (no.)																		
<b>DISTRICT 1 - CENRO MID.</b>																			
<b>DISTRICT 3 - CENRO MAT.</b>																			
<b>7. Hiring of ENR Extension Officers</b>	ENR Extension Officers hired (no.)	<b>16</b>									<b>2,694,000.00</b>								
PENRO - District 2																			
CENRO MIDSAYAP - District 1											1,224,545.45								
CENRO MATALAM - District 3											1,469,454.55								
<b>8. Improvement/Establishment of Nurseries</b>	satellite nurseries and bunkhouses constructed (no.)	<b>8</b>									<b>400,000.00</b>								
<b>10. Procurement of Laptops</b>	Laptops procured (no.)	<b>6</b>																	



	<b>DISTRICT 3</b>																					
	Area (has.)																					
	<b>DISTRICT 1</b>																					
	<b>DISTRICT 2</b>																					
	<b>DISTRICT 3</b>																					
	4. Titling of Government lands for sites for public and quasi public use		5																			
	PENRO																					
	CENRO MIDSAYAP																					
	CENRO MATALAM																					
	<b>4.2 Special patents</b>	Special Patents Issued (no.)	15	1	1	1	1	1	100	7												
		Special Patent under Section 4 of RA 10023																				
	PENRO																					23,600.00
	CENRO MIDSAYAP		7																			12,320.00
	CENRO MATALAM		8	1	1	1	1	1														14,080.00
	Area (has.)								181.6518													
	PENRO																					
	CENRO MIDSAYAP								181.6518													
	CENRO MATALAM								181.6518													
	(hectares)								181.6518													
	<b>DISTRICT 1</b>																					
	<b>DISTRICT 2</b>																					
	<b>DISTRICT 3</b>								181.6518													
	5. Strengthening partnership with Local Government Units on public land titling	Resolution/MOA/MOPA forged with LGUs	1																			15,000.00
	CENRO MATALAM																					15,000.00
	6. Cascading	CCM prepared (no.)	1																			80,000.00
	CENRO MATALAM	Pres. Roxas																				80,000.00
	<b>7. Preparation of Land Tenure Profile (LTP)</b>	Land tenure profile prepared (no.)	25																			612,000.00
	<b>DISTRICT 3 - CENRO MAT.</b>		25																			612,000.00
	ii. Resolution of Disputes/Cases with Claims and Conflicts Cases																					
	<b>4. RESOLUTION of LAND DISPUTES/CASES</b>		4	1	1			1	1	100	25											
		ADR proceedings conducted with report	2	1	1																	18,000.00
	<b>DISTRICT 1-CENRO MID.</b>	Land cases settled amicably (no.) 4 cases under RO	1	1	1			1	1													9,000.00
	<b>DISTRICT 3- CENRO MAT.</b>	submitted (no.)	1																			9,000.00
		Cases resolved/decided (no.)	2																			27,000.00
	<b>DISTRICT 1- CENRO MID.</b>	land cases settled amicably	1																			13,500.00
	<b>DISTRICT 3- CENRO MAT.</b>	cases resolved (Regular procedure)	1																			13,500.00

<b>III. LAND SURVEYS</b>																			
<b>a. Survey of Residential Areas</b>		Lots surveyed (no.)	<b>260</b>																
DISTRICT 1 - CENRO MID.			130																
DISTRICT 3 - CENRO MAT.			130																
<b>b. Survey of Agricultural Areas</b>		Public Land Subdivision (PLS) Survey approved (no.)	<b>24</b>																
DISTRICT 1 - CENRO MID.			12																
DISTRICT 3 - CENRO MAT.			12																
A.03.d.1	<b>NATURAL RESOURCES CONSERVATION &amp; DEV.</b>																		
<b>Protected Areas/Caves &amp; Wetlands Development</b>																			
<b>II. For Proclaimed and Legislated PAs</b>																			
<b>1. Completion of Demarcation of Boundary of Legislated PAs</b>																			
<b>e. Quincunx (Trees between monuments)</b>		quincunx established (ha)	<b>34</b>																
DISTRICT 2 - MANP																			
<b>2. Biodiversity Monitoring System (BMS)</b>		BMS transects monitored semi-annually	<b>2</b>																
DISTRICT 2 - MANP			1																
DISTRICT 1 - LANBA			1																
<b>Habitat Protection</b>																			
<b>- Procurement of Equipment</b>		- Smartphone with GPS	<b>10</b>																
DISTRICT 2 - MANP																			
		- Drone Camera	<b>1</b>																
DISTRICT 2 - MANP																			
		- Night Vision Binoculars	<b>2</b>																
DISTRICT 2 - MANP																			
<b>3. Biodiversity Assessment and Monitoring (BAMS)</b>																			
(Composite Team-RO, PENRO, CENRO, PAMO)																			
<b>I. Assessment and Establishment of 2-km transect</b>		2 km transect assessed and established and 2 ha.	<b>1</b>																
PHASE 1 (1st Quarter)		Permanent Biodiversity Monitoring Area assessed																	
1. Organization and Planning																			
PHASE 2 (1st quarter to 4th quarter)		and established (PBMA)																	
2. Physical Assessment																			
a. GIS mapping (watershed delineation, Stratification for																			

resource assessment, Modeling hazard susceptibility)																				
b. Assessment of PA functions (watershed characterization, assessment of soil and geology, land use and land cover, water geology, land use and land cover, water quality assessment)																				
c. Data Analysis (assessment and correlation of trends and changes)																				
3. Estab. Of the 2 km Transect and baseline data gathering																				
a. Flora assessment and Fauna assessment)																				
4. Estab. Of the 2 ha. Permanent Biodiversity Monitoring Area (PBMA) and data gatherings (Survey and gridding, Marking of grids) Database dev't (Flora & Fauna inventory), mapping of inventoried data, building and populating the spatial database																				
5. Presentation of results to PAMB																				
<b>DISTRICT 2 - MANP</b>																				
<b>II. BAMS/BMS Equipment Procure</b>	No. of BAMS/BMS equipment procured																			
<b>DISTRICT 2 - MANP</b>	- DSLR Lens	<b>1</b>																		
<b>DISTRICT 2 - MANP</b>	- DSLR camera with tripod and carry bag	<b>2</b>																		
<b>DISTRICT 2 - MANP</b>	- Binoculars	<b>2</b>																		
<b>DISTRICT 2 - MANP</b>																				
5. Survey and Registration of PA Occupants (SRPAO)	No. of barangays within the PA 100% survey	<b>12</b>																		
<b>DISTRICT 2 - MANP</b>																				
a. Communication, Education and Public Awareness (CEPA)	CEPA strategies on PA Manage biodiversity conservation formul																			
- Knowledge, attitudes and practices (KAP) survey	No. of KAP conducted	<b>8</b>																		







submission of report to BMB	Population count conducted (no.)																			
	field monitoring/survey/activity reports (no.)																			
CENRO MIDSAYAP		1											28,500.00							
CENRO MATALAM		1	1	1			1	1	100	100			28,500.00							
<b>e. Tarsier</b>	Updated distribution maps (no.)	<b>4</b>											<b>60,000.00</b>							
1. Composite Team	Reports, including photo-documentation submitted to BMB:																			
2. Conduct of population verification survey in known tarsier habitats	- Population surveys conducted (no.)																			
Population count	field monitoring/survey/activity reports (no.)																			
Report Submitted to BMB (no.)																				
CENRO MATALAM		4											60,000.00							
f. Bats (Flying Foxes)	- Population survey/monitoring conducted (no.)	4											<b>200,000.00</b>							
CENRO MIDSAYAP	Alamada	4											100,000.00							
CENRO MATALAM	Arakan	4	1	1			1	1	100	25			100,000.00							
<b>A.03.g. ENFORCEMENT OF LAWS, RULES AND REGULATIONS</b>																				
<b>1. Forest Products Utilization and Land Use Regulation</b>																				
<b>a. Compliance monitoring of existing (2nd &amp; 4th qtr. Target)</b>																				
	tenurial instrument holders assessed/evaluated with categorical recommendation (no.)																			
	- CBFMA																			
PENRO		17											<b>357,000.00</b>							
CENRO MIDSAYAP		6											143,794.12							
CENRO MATALAM		11											213,205.88							
<b>CONGRESSIONAL DISTRICTS</b>																				
<b>DISTRICT 1</b>																				
<b>DISTRICT 2</b>																				
<b>DISTRICT 3</b>																				
a 1. IFMA, FLGMA, FLAG		33											<b>693,000.00</b>	<b>30,970.00</b>	<b>30,970.00</b>	<b>30,970.00</b>	<b>30,970.00</b>	<b>30,970.00</b>	<b>4%</b>	<b>4%</b>
CENRO MATALAM																				
<b>b. Assessment of CSCs (devolved CSCs) including expired, expiring, outside CBFMA</b>		<b>552</b>											<b>1,987,000.00</b>							
- Individual CSC holders performance summary report submitted by CENRO indicating respective rating and categorical recommendations (no.)																				
- CSC assessed with report submitted by indicating categorical recommendation (no.)																				
- Management action implemented based on recommendation by the Team (no.) The	CSC area assessment &																			

shall submit to FMB summary report of results	development therein																			
indicating reasons for such and actions taken	indicated in the map																			
region on their indicating reasons for such and actions																				
taken by the region on their recommendation																				
<b>CENRO MIDSAYAP</b>			276												993,500.00					
<b>CENRO MATALAM</b>			276												993,500.00					
<b>Menu 3</b>																				
<b>Active Collaboration and Involvement</b>																				
<b>of Forest Communities and other</b>																				
<b>Stakeholders in Forest Protection</b>																				
<b>and Law Enforcement undertakings</b>																				
• <b>Menu 3.1</b>																				
<b>Activate/revitalize MFPCs, individual and group</b>	individual/group volunteers		<b>4</b>												<b>240,000.00</b>					
<b>for deputation as DENROs</b>	deputized (no.)																			
<b>-orientations, seminars, symposium</b>																				
<b>CENRO MIDSAYAP</b>			2												120,000.00					
<b>CENRO MATALAM</b>			2												120,000.00					
<b>Menu 4.4</b>																				
a) Capacitation / updating of FPO / FR and other field	No. of personnel trained		<b>1</b>												<b>100,000.00</b>					
personnel on new policies issuance and its																				
implementation																				
<b>PENRO - DISTRICT 2</b>															100,000.00					
<b>Menu 4.9</b>																				
Capacity Building on Investigation Procedures	No. of personnel trained		<b>1</b>												<b>50,000.00</b>					
and Proper Documentation for Enforcement personnel																				
<b>PENRO - DISTRICT 2</b>															50,000.00					
• <b>Menu 5.1</b>																				
<b>Involvement of forest communities in</b>	Meetings conducted (no.)		<b>4</b>												<b>120,000.00</b>					
<b>forest protection works</b>																				
'includes Indigenous Cultural Communities, IPs, etc																				
(guides, volunteers) meetings with forest communities																				
<b>CENRO MIDSAYAP</b>			<b>4</b>												60,000.00					
<b>CENRO MATALAM</b>			4												60,000.00					
• <b>Menu 6.1</b>																				
<b>Apprehension of undocumented forest</b>	vol. (bd ft.) of apprehended		<b>8,000</b>												<b>400,000.00</b>					
<b>products</b>	undocumented forest																			
<b>including NTFPs vehicles,quipment and other</b>	products including																			
<b>implements thru proper channels</b>	NTFPs with incidence																			
<b>CENRO MIDSAYAP</b>	reports submitted to FMB		4,000												200,000.00					
<b>CENRO MATALAM</b>			4,000												200,000.00					
	No. of vehicles, equipment		<b>2</b>																	
	and other implement																			
	apprehended thru																			
	channels with incidence																			
	reports submitted to																			
	OUIFO cc FMB																			
<b>CENRO MIDSAYAP (2nd Q)</b>			<b>1</b>																	
<b>CENRO MATALAM (3rd Q)</b>			1																	

<b>• Menu 6.2</b>																			
<b>Hauling of apprehended forest products and vehicles/ implements to CENR Office or any nearest Government Office</b>		Vol. (bdft.) of the apprehended forest products hauled to CENR Office or any nearest Government Office with incidence report submitted to OUFO cc FMB	8,000										600,000.00						
<b>CENRO MIDSAYAP</b>			4,000										300,000.00						
<b>CENRO MATALAM</b>			4,000										300,000.00						
		No. of apprehended vehicles, equipment and other implements hauled thru proper channels with incidence reports submitted	2																
<b>CENRO MIDSAYAP (3rd Q)</b>			1																
<b>CENRO MATALAM (2nd Q)</b>			1																
<b>• Menu 6.3</b>																			
<b>Immediate administrative and adjudication proceedings of apprehended forest products including conveyances</b>		administrative adjudication proceedings	4										400,000.00						
<b>2nd quarter &amp; 4th quarter</b>		report carried out within the prescription period (no.)											200,000.00						
<b>CENRO MIDSAYAP</b>			2										200,000.00						
<b>CENRO MATALAM</b>			2																
<b>• Menu 7.1</b>																			
<b>Support to investigation, filing and of criminal complaints</b>		report endorsed to office of Used Operation cc FMB with action taken (no.)	4										400,000.00						
<b>*for implementing PENRO report endorsed to regional office with actions taken (no)</b>																			
<b>*report endorsed to OUFO cc FMB with actions</b>																			
<b>2nd quarter &amp; 4th quarter</b>																			
<b>CENRO MIDSAYAP</b>			2										200,000.00						
<b>CENRO MATALAM</b>			2										200,000.00						
<b>• Menu 7.2</b>																			
<b>Hiring of Legal Officers</b>		Legal Officers hired (no.)	2										666,000.00						
<b>Hiring of Lawyers (for augmentation)</b>																			
<b>- Attorney III</b>																			
<b>- Legal Researcher I</b>																			
<b>- Legal Assistant II</b>																			
<b>CENRO MIDSAYAP</b>			1										333,000.00						
<b>CENRO MATALAM</b>			1										333,000.00						
<b>• Menu 8.2</b>																			
<b>Fireline establishment (to include NGP graduated project)</b>		Fireline established (ha.)	300										450,000.00						
<b>Establishment of Firelines</b>																			
<b>-with Geo-tagged pictures of sites</b>																			
<b>(To include graduated NGP project)</b>																			
<b>(2nd quarter)</b>																			
<b>CENRO MIDSAYAP</b>			150										225,000.00						
<b>CENRO MATALAM</b>			150										225,000.00						

<b>● Menu 10.1</b>																		
<b>Support to Full Operationalization of Lawin</b>																		
<b>a. Hiring of FPOs</b>																		
Forest protection officer hired (no.)																		
<b>5</b>																		
<b>510,000.00</b>																		
-Patrols conducted (no)																		
-Distance Patrolled (km)																		
-Reports submitted with at least 75% of the observed threats actions taken (no)																		
-Quarterly Patrol Plan endorsed to the Regional Office (no.)																		
<b>PENRO</b>																		
<b>CENRO MIDSAYAP</b>																		
<b>2</b>																		
<b>204,000.00</b>																		
<b>CENRO MATALAM</b>																		
<b>3</b>																		
<b>306,000.00</b>																		
<b>b. Daily Allowances (TEVs)</b>																		
Patrol route prepared																		
<b>1,440</b>																		
<b>120</b>																		
<b>240</b>																		
<b>75.57</b>																		
<b>169.59</b>																		
<b>245.160</b>																		
<b>62.975</b>																		
<b>17</b>																		
<b>1,152,000.00</b>																		
<b>10,600.00</b>																		
<b>10,600.00</b>																		
<b>10,600.00</b>																		
<b>10,600.00</b>																		
<b>1%</b>																		
<b>1%</b>																		
<b>CENRO MIDSAYAP</b>																		
<b>600</b>																		
<b>50</b>																		
<b>100</b>																		
<b>21.12</b>																		
<b>47.84</b>																		
<b>68.96</b>																		
<b>42.24</b>																		
<b>11</b>																		
<b>484,166.67</b>																		
<b>6,000.00</b>																		
<b>6,000.00</b>																		
<b>6,000.00</b>																		
<b>6,000.00</b>																		
<b>1%</b>																		
<b>1%</b>																		
<b>CENRO MATALAM</b>																		
<b>840</b>																		
<b>70</b>																		
<b>140</b>																		
<b>54.45</b>																		
<b>121.75</b>																		
<b>176.2</b>																		
<b>78</b>																		
<b>21</b>																		
<b>667,833.33</b>																		
<b>4,600.00</b>																		
<b>4,600.00</b>																		
<b>4,600.00</b>																		
<b>4,600.00</b>																		
<b>1%</b>																		
<b>1%</b>																		
<b>Reports submitted with at least 75% of the observed threats actions taken (no.)</b>																		
<b>12</b>																		
<b>1</b>																		
<b>2</b>																		
<b>4</b>																		
<b>4</b>																		
<b>400</b>																		
<b>33</b>																		
<b>PENRO</b>																		
<b>12</b>																		
<b>1</b>																		
<b>2</b>																		
<b>4</b>																		
<b>4</b>																		
<b>400</b>																		
<b>33</b>																		
<b>CENRO MIDSAYAP</b>																		
<b>12</b>																		
<b>1</b>																		
<b>2</b>																		
<b>4</b>																		
<b>4</b>																		
<b>400</b>																		
<b>33</b>																		
<b>CENRO MATALAM</b>																		
<b>12</b>																		
<b>1</b>																		
<b>2</b>																		
<b>4</b>																		
<b>4</b>																		
<b>400</b>																		
<b>33</b>																		
<b>Quarterly patrol plan endorsed to FMB</b>																		
<b>4</b>																		
<b>PENRO</b>																		
<b>4</b>																		
<b>CENRO MIDSAYAP</b>																		
<b>4</b>																		
<b>CENRO MATALAM</b>																		
<b>4</b>																		
<b>PROTECTED AREAS WILDLIFE, COASTAL &amp; MARINE RES. ENFORCEMENT OF PA WILDLIFE &amp; CAVE</b>																		
<b>1.Processing/Issuance of Permits</b>																		
Wildlife permits issued (no.)																		
<b>3</b>																		
<b>6,000.00</b>																		
<b>CENRO MIDSAYAP</b>																		
<b>1</b>																		
<b>2,000.00</b>																		
<b>CENRO MATALAM</b>																		
<b>2</b>																		
<b>4,000.00</b>																		
<b>b. Compliance Monitoring of CWR &amp; WFP</b>																		
Wildlife Permit holders with compliance monitoring report submitted to BMB																		
<b>7</b>																		
<b>CENRO MIDSAYAP</b>																		
<b>1</b>																		
<b>2,285.71</b>																		
<b>CENRO MATALAM</b>																		
<b>6</b>																		
<b>13,714.29</b>																		
<b>9 . Revenues Generated (Php)</b>																		
<b>FMS</b>																		
<b>2,275,000</b>																		
<b>30,000</b>																		
<b>60,000</b>																		
<b>27,173.00</b>																		
<b>26,956.00</b>																		
<b>54,129.00</b>																		
<b>91</b>																		
<b>2</b>																		
<b>PENRO</b>																		
<b>1,806,000</b>																		
<b>109,000</b>																		
<b>12,000</b>																		
<b>24,000</b>																		
<b>13,002.00</b>																		
<b>10,796.00</b>																		
<b>23,798.00</b>																		
<b>108</b>																		
<b>22</b>																		
<b>CENRO MIDSAYAP</b>																		
<b>360,000</b>																		
<b>18,000</b>																		
<b>36,000</b>																		
<b>14,171.00</b>																		
<b>16,160.00</b>																		
<b>30,331.00</b>																		
<b>79</b>																		
<b>8</b>																		
<b>LMS</b>																		
<b>PENRO</b>																		

CENRO MIDSAYAP CENRO MATALAM																					
<b>B.1 OTHERS (certification, filing and</b>																					
PENRO	35,000	7,000	7,000	7,840.00	6,300.00	14,140.00	112	40													
CENRO MIDSAYAP	5,000	2,000	2,000	4,500.00	1,600.00	6,100.00	225	122													
CENRO MATALAM	30,000	2,500	2,500	1,890.00	2,200.00	4,090.00	76	14													
<b>PAWS/EMS</b>																					
PENRO	35,000	2,500	2,500	1,450.00	2,500.00	3,950.00	58	11													
CENRO MIDSAYAP	1,000	83	167	150.00	50.00	200.00	181	20													
CENRO MATALAM	500	41	83			-															
Miscellaneous Income	500	42	84	150.00	50.00	200.00	357	40													
<b>3. DEPUTATION and MOBILIZATION of</b>																					
WEOs deputized/mobilized Reports submitted (no.)	20					3,000.00	3,000													80,000.00	
CENRO MIDSAYAP - DISTRICT 1	10																				40,000.00
CENRO MATALAM - DISTRICT 2	10																				40,000.00
WEO mobilized with monthly report (no.)	4																				

Prepared by:

Reviewed by:

Approved by:

  
**ANNALYN M. ESCOTE**  
Forester II/ Actg.Planning Officer

  
**EUNICE S. CALAWEN**  
Planning Officer III/Chief PMS

  
**NOVA AMOR JASMIN**  
Accountant III

  
**RENATO C. DOMINGO**  
PENR Officer