

Republic of the Philippines Department of Environment and Natural Resources PROVINCIAL ENVIRONMENT AND NATURAL

RESOURCES OFFICE COTABATO

Region XII, Quirino Drive, City of Kidapawan Cotabato 9400 Philippines

Tel No. (064) 577-1412 / M penrokidapawan@denr.gov.ph



OFAPHIB 12025 AUDITOR

DEMR PENEC XII 1

Kidapawan City RECEIVED

FOR

: The Resident Auditor

Kidapawan City

FROM

: The PENR Officer

PENRO XII-4, Kidapawan City

SUBJECT

: Submission of 1st Quarter BAR Report of PENRO Cotabato CY

Respectfully submitted is the above cited-report of PENRO Cotabato on its 1st Quarter BAR Accomplishment Report CY 2025.

For information and record.

RIMBO, JD, MPA, MAPDS

THE WIND XI



Republic of the Philippines Department of Environment and Natural Resources PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE COTABATO

Region XII, Quirino Drive, City of Kidapawan Cotabato 9400 Philippines

Tel No. (064) 577-1412 / ☑ penrokidapawan@denr.gov.ph



April 3, 2025

FOR

: The Regional Executive Director

DENR XII, Koronadal City

ATT'N

: The Chief, Planning and Management Division

FROM

: The PENR Officer

PENRO XII-4, Kidapawan City

SUBJECT

: Submission of 1st Quarter BAR Report of PENRO Cotabato CY

2025

Respectfully submitted is the above cited-report of PENRO Cotabato on its 1st Quarter BAR Accomplishment Report CY 2025.

For information and record.

MBO, JD, MPA, MAPDS

P/A/P Code	Performance Indicators	UACS CODE		FY 20	25 Physical T	Targets			FY 2025 Phys	ical Accom	plishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1) Gen.MGT.&SUPERVISION	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
1.Personel Management														
THE COUNTY PRINTING CHICAL			238	238	238	238	238	238				238		
	- personnel records												-	
	maintained/updated (No.)										-			
c. Submission of SALN (R.A. 6713)	% SALN submission		1				1	1				1	-	
3. Performance Management														
a OBCB													-	
a. OPCR	OPCR commitment based on approved		3				3	3				3	-	
b. DPCR	SPMS guidelines submitted to RO													
o. DI CR	DPCR commitment based on approved			2			2						(2)	
c. IPCR	SPMS guidelines submitted to RO							1					-	
WALLE CO.	% of IPCR commitment based on the			3			3				-		(3)	
	approved DPCR submitted to Personnel												-	
4.Communications														
	-message/e-mail transmitted/fax		1,000	1,000	1,000	1,000	4000	2,335				2,335		
	delivered (no.)												-	
5.Records Management											-			
- Annuagement	-records maintained/		1	1	1	1	4	1		-			1 (3)	
	updated (no.)									-	-	-	-	
8. Property, Plant and Equipment (PPE) Accountability Ro									-	-			-	
8.1 Annual Report on the Physical Count of Property									-	-	-		-	
	Report on the Physical Count of Property Plant and		1				1	1		-	-	-	1 -	
Plant and Equipment (RPCPPE) as of December 31, 202-	Equipment as of Dec 31, 2024 submitted to COA by the end of January 2024													
7. Procurement Activities for the Current Year												-	-	
a. Conduct of Biddings/Alternative Procurement	1210								-		-		- (11)	
	bidding conducted/contract/Purchase Order issued (n		15	15	15	15	60	49		-	+	4	9 (11)	
b. Compliance to PHILGEPS conditions	Compliance report submitted (no.)						1			-	+		1 -	
	(10.)		1				1		1	1			-	
c. Preparation of Annual Procurement Plan										1	1		-	
	Updated APP non- CSE based on approved GAA		-						-	-	1		1	
	FY 2025 submitted to GPPB-TSO (no.)		1				1	1				1	1 -	
													-	
	Indicative APP non-CSE for FY 2026 posted in thr				-									
	Transparency seal (no.)				1		1						(1)	
	EV 2024 LVV										-			
	FY 2026 APP-CSE prepared and uploaded to the PS- PHILGEPS virtual store				1		1						(1)	-
	THE SECTION OF THE WAY AND THE SECTION OF THE SECTI								-	-	+	-	(1)	
	FY 2025 APP Non-CSE changes within the 1st										+	-	-	
	semester submitted to GPPB-TSO (no.)				1		1				1		(1)	
	(40)	-		-							1	1	-	
I. Procurement Monitoring Report	report prepared/submitted to GPPB-TSO (no.)		1				1		1				1 -	
			1										-	
. Conduct of Early Procurement Activities	Early Procurement Activities conducted (no.)					1	1						(1)	
						-								
. Agency Procurement Compliance and Performance Indic	report prepared/submitted (no.)		1				1		1				1 -	
B														
Property Management														
Maintenance /repair/repaint og bUilding and other Struc	Office Buildings and facilities (no.)		6	6	6	6	6		6				6 -	
Terroritorio (NY, 12.4 ct. a.m.)														
Inventories/Validationof Property, Plant and Equipment	report on inventory/validation of PPEs (no.)			1		1	1						(1	

FY 2025 Physical Accomplishments FY 2025 Physical Targets P/A/P Code UACS VARIANCE Performance Indicators Remarks CODE 1st Quarter 2nd Quarter 3rd Ouarter 4th Ouarter TOTAL TOTAL 1st Ouarter 2nd Ouarter 3rd Ouarter 4th Ouarter (2) (9) (10) (11) (8+9+10+11) (12)(13)(3) (4) (5) (6) (7) (4+5+6+7) (8) c. Registration and Renewal of GSIS Insurance Buildings and its content insured (on fire, lightning c.1 Buildings and its Content and earthquake (no.) c.2 L TO Registration /Renewal of Vehicle (four wheel) Motor vehicles (four wheels) registered (no.) (6) c.3 LTO Registration /Renewal of Motorcycle Motor vehicles registered (no.) (14)17 c.4 Motor vehicle (four-wheel) Motor vehicles (four wheels) insured(no.) (7) c.5 Motorcycle vehicle Motorcycle vehicles insured (no.) (17) 17 13 100% of returned unserviceable property within the quarter with Inventory and inspection of d. Report of Unserviceable Property, Plant and Equipment | Unserviceable Property (IIRUP) prepared (no.) (3) e. Preparation of Disposal Plan Disposal plan submitted (no.) (1) f. Disposal of unserviceable Properties (1) . Maintenance of Four Wheeled Motor Vehicle four wheel motor vehicle maintained (no.) (6) h. Maintenance /repair of motorcycle procured under forest protection 2020-2021 motorcycle maintained (no.) 10 (10)10 9. Collection of Fees officials Receipt (O.R.) issued (no.) 1.165 1,165 (1,335)2,500 300 950 750 500 . 7.Budget/Accounting a. Preparation of Financial Plan Financial plan prepared (no.) (1) b. Processing of Vouchers, payrolls, NTAs and others Dispursement vouchers and payron indexed & 557 557 (1,443)500 500 500 500 2,000 c. Preparation of Budget Accountability Reports (BFARs) DISTRICT 2 -Financial report prepared and submitted (no.) Budget and Financial Accountability submitted (no.) (27) 36 report (BFAR) - BFAR No. 1 - FAR No. 1 - BFAR No. 1-A - BFAR No. 1-B - BFAR No. 1-C - FAR No. 2 - FAR No. 2-A -FAR No. 3 -FAR No. 5 - FAR No. 6 (report submitted consist of the above-specified reports) • FAR No. 4 (9) 12 (To be submitted on or before the end of the following month) . Summary of Performance Monitoring Report PENROs consolidated reviewed financial 12 (9) (SPMR) utilization reports d. Monitoring of Compliance to Audit Findings (CAAR/AO Compliance monitoring report (2)

P/A/P Code	Performance Indicators	UACS CODE		FY 20	025 Physical	Targets			FY 2025 Phys	ical Accomp	olishments		VARIANCE	Rema
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13
f. Attendance to Workshop, Trainings and Conference	Workshop attended (no.)			1		1	2						(2)	
	Report submitted (no.)													
f. Preparation and Submssion of Financial Reports														
f.a. Monthly trial balance,	Report submitted to COA (no.)		3	3	3	3	12	3				3	(9)	
i.a. Monthly trial balance,	PENRO Report submitted to COA (no.)													
g. Hiring of Administrative Assistant													-	
(under PENRO Accountant & Budget Officer)	Admin asst. hired (no.)		4	4	4	4	4	4				4	-	
and PENRO Planning officer)														
and revised ranning officer)										-				
8.Cashiering	11 200												(1.00)	
o.c.asatering	No. of Cheques/Advises prepared		50	125	87	88	350	170				170	(180)	
										-			-	
9.Top Management acted upon												4	/1 COF	
	Paper/documents		750	750	750	750	3,000	1,313			-	1,313	1	
	acted upon (no.)												-	
13. Updating of Citizen's Charter Processes	0									-			-	
or Opassing or Citizen's Charter Processes	Citizen's Charter updated (no.) report submitted		3				3	3		-		3	-	
10. Conduct of Management Conference	1000 0 0									-			- (2)	
To Conduct of Management Conference	100% Conference conducted (no.)		1	1	1	1	4	1			-	1	(3)	
	Report submitted after attendance in conference (no.)												-	
18. Quality Management System (QMS)											-		- 40	
25. Quality Management System (QMS)				1			1			1	-		(1)	
6. Health and Wellness:										-	-		-	
6.1 Mental Health Awareness Activity										-	-		-	
Awareness Activity	Learning event conducted (no.)				3		3			-	-		(3)	
	Report submitted (no.)									-			-	
SUPPORT TO OPERATIONS										-			-	
DATA Network Infrastructure Dev. And Mgt.											-		-	
Intensified Maintenance of ICT										-	-	-		
Equipments and Information Systems	COAL ST.									-	-			
Hardware & Software)	90% Network uptime Infrastructure maintained with		90%	90%	90%	90%	90%	100%		-	-	100%		
	report automatically generated thru KISS									-	-			
DISTRICT 2 - PENRO										-	-	-		
DEC. NO.										-	-	-	-	
. Maintenance and Updating of Information Systems	100% information systems and databases maintained		3	3	3	3	3	3		1	1	1	3	
	and update							-		-	-	-		
. Management and Maintenance of ICT										-	-	-		
Resources/Facilities other Information System	-Website Maintained and Updated (no.)		1	1	1	1	1	1		1			1	
		-	-							1	1			
	-Internet connectivity subscription acquired (no.)	-	7	7	7	7	7	7		1	1	19	7 -	
	including LAMS (10mbps for RO	-	- 1	- /			- '	,		1				
	and 2-5Mbps for P/CENROs)		-							1				
	(Globe, DCTECT, PLDT, PLDT/DT TECH)	_									1			
		-						1		1			1	
	Server Room Maintained /operationalized/monitored		1	1	-1	1	1		-	+	+	-	1	
	VOIR maintained / security 12									+	+	-	-	
	VOIP maintained / operationalized /									+	-	-	2	
	monitored (no.)		3	3	3	3	3	3		-	+	-	3 -	
	0.0. 10 10								-	-	-	1	1	
	-Safety and Security System equipment		40	40	40	40	40	42	-	+	-	4	1	
	maintained/operationalized/monitored (no.)									+	+	-	-	
Hiring of IT-Related HelpDesk Support										-	-	-	2	
and a stance neighbesk support	IT-Related HelpDesk Support hired (no.)		3	3	3	3	3	3		-	-	-	3 -	
	01 1. 0									-	-	-	-	
Acquisition of Secondary Internet Connectivity subscript	Secondary Internet Connectivity subscription									1		1	2	
Acquisition of Secondary Internet Connectivity subscript	acquired (no.)		3	3	3	3	3	-		-	+	-	3 -	

P/A/P Code	Performance Indicators	UACS CODE		FY 20	025 Physical	Fargets			FY 2025 Phys	ical Accomp	dishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter		4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
4. Statistical Activities													-	
c. Coordination/linkages on statistical activities	Percet ashering 17												(1)	
(Statistical Month Activities and Meetings with PSA and	Report submitted (no.)	-				1	1						(4)	
related statistical activities/statistics)	T	-												
d. Updating of Provincial ENR Statistical Profile													- (4)	
by Sector	ENR Statistical Profile Updated (no.)				1		1						(1)	
by Sector														
	No of The set Market												-	
	No. of Thematic Map uploaded to the DENR													
3. DENR Control Map	portal within prescribed period (January 31 and July 31)													
	out of		1		1		1	1				,		
6. Operation/Maintenance of Enhanced Forestry	Updated Forestry Statistics available							2		-		1		
Information System (e-FIS)	on-line		3	3	3	3	3	3		-		-		
	Newly approved / existing forest tenure/												-	
	CTPO record reviewed and submitted									-				
	online to FMB (no.)									-			-	
	Newly approved forest tenure/CTPO record												-	
	created, reviewed and submitted online to									1			-	
	Regional Office (no.)												-	
	Newly apporved forest tenure/CTPO data/												-	
	information transformed to MDE Form and		-										-	
	submitted to PENRO for encoding (no.)	-											-	
	(10.)												-	
Attendance to ICT Training	ICT Training attended (no.)				1		1						(1)	
		-											-	
	encoded, and submitted on or before December 30,													
1. Client Satisfaction Survey (CSS)	2025		1	1	1	1	4	1					1 (3)	
									<u> </u>					
rod. And Dissemination of Tech. and Popular Materials the Conservation and Devt.														
Developing, producing and disseminating media print,										-			-	
roadcast and audio -visual materials														
Broadcast														
a.3 Production and airing of Radio plugs	radio plugs produced and aired (no.)		30	30	30	30	120	222				22	2 102	
Description of the second of t													-	
Promotional Materials													-	
Print materials										-			-	
rwsletter/flyers/brochure/leaflets. Etc	Type of printed IEC materials (no.)		1	1	1	1	4	22		-	-		2 (2)	
ansiener gryers or ochure/leaflets. Etc										-			-	
Public Information										-	-	-	-	
	N6 - 11 - 1									-		2	7 15	
TOTAL MONTH INCIDENCE	No. of press/photo release publish (no.)		3	3	3	3	12	27	-	-	-	- 2	15	
								-		-	+	 		
Conducting Environmental Lectures, dalaw turo,					-									
vironmental theater and other forms of folk media		- 1			- 1									
								1		1	1		-	
			_					 		1				
Environmental forum for students/														
Environmental forum for students/ mmunities/other groups	Environmental forum conducted (no.)			2			4						(4)	
mmunities/other groups	Environmental forum conducted (no.)			2	2		4				-		(4)	
Environmental forum for students/ nmunities/other groups Managing official social media accounts such as FB, itter, Youtube and Instagram	Environmental forum conducted (no.)			4	2		4			-				

P/A/P Code	Performance Indicators	UACS CODE		FY 20	025 Physical	Targets			FY 2025 Phys	sical Accom	plishments		VARIANCE	Remarks
(1)			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1	
c) Content management of	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
Regional DENR Website	approved documents/articles	(0)	(4)	(2)	(0)	(7)	12		(2)	(10)	(11)	(019110111)	-	(13)
approved documents and the		-		- 2	,	- 2	14	2			-		(9)	
-approved documents/articles updated/posted in website (no	0.)	-						-						
6. Library Management								ļ		-	-			
a Maintenance of Library										-				
a Maintenance of Library	ENR library maintained (no.) report submitted (no.)												-	
A D2 c Local Co.	, report submitted (no.)		3	3	3	3	3	3 3		-		3	-	
A. 02.c Legal Services to Support Environment and Nataural Resources Law Enforcement	Legal Researcher hired with report submitted (no.)												-	
	s tresearcher fitted with report submitted (no.)		1	1	1	1	1	1					(1)	
A.03.a Formulation and Monitoring of the ENR														
Sector policies, plans, programs and Projects													-	
													-	
1. Forest Land Use Planning													-	
7.40 SV 72													-	
a. Drafting /Formulation of FLUP	FLUP finalized and affirmed by the													
Step 1-4						1	1	1					(1)	
Preparatory Activities includi+B250:B260ng Secondary Data Field Data Gathering, Manning and Surgery	Milestone person													
Field Data Gathering, Mapping and Survey	submitted to FMB (no)													
	Submitted to PMB (no)													
Drafting /Formulation of FLUP	FLUP finalized compliant to existing guidelines and served as guide in effective management of the area													
tep 1-4	(LGU-Libungan)												*	
reparatory Activities inleluding Secondary Data Gathering	(SGC Elbungan)												-	
onduct of Situational Analysis (3rd quarter)													-	
lan Formulation Stage, Drafting and deliberation (3rd quarter					2	2	2						(2)	
and derrocration (ord quarter														
Price Monitoring and Forest Products Utilization				-								-	-	
	PENRO price data report consolidated,	_	3		2	2	12	3					-	
! Price manifest se	summarized and submitted quarterly to FMB	_	3	3		3	12	-		-	-		(9)	
g or forest products	with monthly breakdown (no.)									-	-			
	CENRO price data report consolidated									-	-	-	-	
	summarized and submitted quarterly to RO	-								-			-	
	with monthly breakdown (no.)	_			-				-	-			-	
		-	_	_						-	-		-	
Forestry Statistical Reporting System (SRS)										-	_	-	-	
	100% of Forestry statistical report forms							 			-		- (2)	
	submitted to RO every 20th of the ensuing		1	1	1	- 1	4	1			_	1	(3)	
	month at the end of the quarter									-		-	-	
										-	-		-	
	100% of Biodiversity statistical report forms										_			
	submitted to RO every 20th of the anguing		- 1	1	1	1	1	1		-		1	-	
	month at the end of the quarter								-		-		-	
		_									-		-	
1	00% of Land statistical report forms									-			-	
S	ubmitted to RO every July 20 and January 20			1		1	1					-	(1)	
PLANNING AND MGT.	20 and January 20	_											-	
LONDING AND MGT.														
reparation of FY 2026 Budget Proposal F	Y 2026 Budget Proposal									-			-	
dating of Forward Estimates (FF)	viewed/evaluated and												-	
onsultative workshop w/ CENROs, Su	ibmitted(no.)													
District 2	(10)		1				1	1				1		
eparation of FY 2025 Work and Financial Plan	V 2025 WEB													
NKO/Sectoral Consultation	Y 2025 WFP reviewed and submitted(no.)					1	1						(1)	
-programming Workshop														
tional Reprogramming Workshop				5										

P/A/P Code	Performance Indicators	UACS CODE	140-4-		025 Physical		TOTAL	1-i Overter	FY 2025 Phys		dishments 4th Quarter	TOTAL	VARIANCE	Remarks
(1)			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	ord Quarter	4th Quarter	TOTAL		
- WFP Review and Finalization	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
PENRO (4th)														
District 2														
2. MONITORING & EVALUATION OF														
ACCOMPLISHMENTS											- 1			
Enhanced monitoring of PENRO and CENRO		-												
accomplishment by the RO	PENROs and Divisions monitored (no.)		1	1	1	1	4	1				1	(3)	
3. Attendance to Training	CENRO monitored (no.)												-	
***To incude other Statistical Activities	100% Workshop/Meetings			1	1	1	3						(3)	
10 include other Statistical Activities	attended (no.)												-	
4. Hiring of Planning Support staff													-	
(CENRO Level)	Planning Support Staff hired (no.)		4	4	4	4	4	4				4		
(Land Letti)														
6. Executive Committee Meeting														
Natural Resources management	Executive Committee Meeting coordinated/facilitate	d (no.)	1	1	1	1	4	1				1	(3)	
arrangement/agreement and permit issuance													-	
and permit issuance													-	
I. Permit Issuance and Monitoring													-	
of Forest and Forest Resources Use													i.	
Torest resources Use													-	
													-	
1. Compliance Monitoring of tenure or permit holders	100 % tenure holders monitored in		1	2	2	1	7	1				1	(6)	
(existing)	compliance to terms and conditions of			3	- 4	,	- /						(0)	
a. CBFMA	the Agreement and forestry laws,													
	rules and regulations													
	runes and regulations													
b. IFMA, SIFMA, FLGLA, FLAG, SLUP	100 % tenure holders monitored in												-	
	compliance to terms and conditions of		3	9	9	2	23						(20)	
	the Agreement and forestry laws,												-	
	rules and regulations								-				-	
	- Samons												-	
3. Community-Based Program (CBP) Y1)	CRMP reviewed & endorsed to PENRO for							1					-	
Phase 1 (1st Quarter of Year 1) - 50%	endorsement to the RED (no.)		1	- 1	I.	1	1	1	-	-				
I. IEC about the Program	the fact (no.)									-			-	
2. Linkaging the Community to other stake-										-			-	
nolders organizations (Public and Private)														
Phase 2 (2nd-4th Quarter of Year 1) - 50%		-								<u> </u>			-	
. Identification of Community-Based Areas		_											-	
. LO FORMALION														
Performance Evaluation of Co.C.													-	
Performance Evaluation of CSCs Outside of CBFMA devolved CSCs)	CSC area assessed and		20	30	40	30	120	22	2			22		
acluding expired and expriing CSCs	development therein indicated													
exprised and exprising CSCs														
 Individual CSC holders performance assessed with 	in the second												-	
summary report submitted by CENRO indicating	in the map												-	
respective rating and categorical recommendations (no.)													-	
CSC assessed with report submitted by C/PENRO													-	
indicating categorical recommendation (no.)													-	
Management action implemented based on the													-	
									-	-			-	
recommendation by the Team (no.) The regional office													-	
thall submit to FMB summary report of results of CS													-	
ndicating reasons for such and actions taken by the									1	1			-	
egion on their indicating reasons for such and actions aken by the region on their recommendation			-							1				
ancil by the region on their recommendation										_			-	
J. Tecommendation		(1)		6										

,														
P/A/P Code	Performance Indicators	UACS CODE		FY 20	025 Physical	Targets			FY 2025 Phys	ical Accomp	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
4. Performance Evaluation of Expiring within Five	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
Years	(5) 100% of tenurial instruments			1	- 1	1	4						(4)	
Tenured Areas													(9)	
-extent of area covered by TI evaluated;	targeted for PE evaluated with												-	
-extent of area evaluated Indicated in	categorical recommendations													
GIS maps prepared with geo-tagged photos	and report submitted (no.)													
-Pertinent documents reviewed and evaluated;														
-Performance Evaluation report with													-	
categorical recommendation endorsed to DENIDO													-	
-Performance Evaluation report reviewed/evaluated													-	
with categorical recommendation and endorsed to PO													-	
-Performance Evaluation report reviewed/evaluated													-	
with categorical recommendation and endorsed to CO.													-	
and endorsed to CO.										-				
7. Processing of cutting(STCP/PLTP)/ harvesting(CW 1009/ - 6									-			-	
permits and WPP	100% of areas applied for cutting/		3	.9	9	2	23	14				14	1	
	harvesting permits inspected													
	validated with report submitted (no.)												-	
II. Implementation of Forest Protection Program													-	
Menu of Activities and strategies													-	
and strategies													-	
Menu 1.1													-	
													-	
Procurement of Equipment and Gadgets														
enter of Equipment and Gaugets													-	
a. Procurement of Fire fighting Equipment													-	
The fighting Equipment	Fire Fighting equipment procured (no.)			6			6						(6)	
Menu 1.2 Maintenance of acquired equipment													-	
acquired equipment													-	
Maintenance of motorcycle included in the GAS													-	
naintenance of motorcycle	vehicles maintained (no.) with report submitted			5		5	5						(5)	
and the state of motorcycle													-	
. Maintenance of Multi-purpose four wheel													-	
our-wheeled vehicle	four wheeled vehicle maintained (no.)			2		2	2						(2)	
The state of the s													-	
ŒNU 2														
onstruction/Improvement of Infrastructure														
the structure of the structure													-	
Мени 2.1														
gister C - C - C - C														
	Storage facility maintained with consolidated		2	2	2	2	2	2	2				2 -	
Toront products	maintenance report submitted to RO												-	
епи 2.2													-	
gintenance of Monitoring Stati													-	
or Womoring Station	maintenance of monitoring (no.)			2		2	2						(2)	
ENU 3														
tive Collaboration and Involvement														
Forest Communities and other											1			
keholders in Forest Protection														
Law Enforcement undertakings														
2 2 Of Cement undertakings														
nu 3.1														
to a first to the second														
inteers for deputation as DEADO	Revitalized MFPCs with consolidated report submittee	ı l		1	1		2						(2)	
	eport (no.)			-										
AFPC Revitalized, Group/DENRO deputized														
ENU 4				7										
				/									-	
lertake capacity building to DENR field personnel and en	hance									1				

P/A/P Code	Performance Indicators	UACS CODE		FY 2	025 Physical	Targets			FY 2025 Phys	sical Accomp	olishments		VARIANCE	Remarks
(1)			1st Quarter	2nd Quarter	r 3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
their skills and competence as 150 st	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
their skills and competence or effective protection of for plantations for biodiversity conservations	rest and			- (-)									-	
Parameter biodiversity conservations													- 1	
Menu 4.1													- 1	
Para legal training to DENR personnel													-	
g to be the personner	Training conducted with report submitted (no.)				1		1						(1)	
Menu 4.2													-	
Para legal training of volunteers for deputation	6 11													
g st stanters for deputation	Consolidated training report (no.)			1			1						(1)	
Menu 4.3													-	
Technical trainings for DENR personnel:	Trainings attended with report													
-Intelligence, Surveillance and Enforcement Planning	submitted (no.)			1			1						(1)	
-Forest Law Enforcement with gun handling	P. L. L.												-	
-Forest Fire Management (prevention detection &	poression)													
-Porest Pests and Diseases	(Parameter)													
-Drone Image and Analysis											-			
-Wood Identification														
-Continous capacity building in support to Lawin imple	ementation									-				
- Other Technical Trainings	1									-				
MENU 5										-				
Sustain a well-planned										-				
Information, Education and Communications										-				
campaign region-wide down to CENRO level										-				
										-				
Menu 5.1		-											-	
nvolvement of forest communities in	meetings conducted with report submitted (no.)		-							-	-		172	
orest protection works	Topost submitted (no.)	-	-	1	1		2			-			(2)	
Conduct of IEC		-	-							-				
forest community dialogue		-	-								-			
Surveillance		-	-							-			-	
MENU 6		-+	-+	-										
										1				
Consistent apprehension, & mandatory dministrative adjudication and														
onfiscation of undocumented forest														
roducts and including conver														
roducts and including conveyances and other implement	8													
Menu 6.1														
apprehension of undocumented forest products														
ncluding NTFPs, vehicles, quipment and	volume (bd.ft.) of apprehended			1,000		1,000	2,000						(2,000)	
other implements thru proper channels	undocumented forest products													
Propos catalinets	including NTFPs with													
	incidence reports submitted to FMB													
	No of subid													
	No. of vehicles, equipment and other imple-					2	2						(2)	
	ments apprehended thru channels with													
	incidence reports submitted to OUFO cc FMB													
	map (shp) of the location of apprehension submitted to OUFO cc FMB													
Wichu 6.2	additing to OOLO CC LWR													
auling of apprehended forest products	volume (bd ft) of the													
d vehicles/implements to CENR Office	volume (bd ft) of the apprehended forest products hauled to CENR Offuce or any			1,000		1,000	2000						(2,000)	
and managed G	nearest Government Office with incidence													
	proof submitted to OUTCO at 13 CO													
	report submitted to OUFO cc FMB													
	No of approper ded artists													
	No. of apprehended vehicles, equipment and other implements hauled thru proper					2	2						(2)	
	channels with incidence reports submitted			8										
	to OUFO cc FMB			9										

P/A/P Code	Performance Indicators	UACS CODE		FY 20	025 Physical	Fargets			FY 2025 Phys				VARIANCE	Remarks
(1)			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			(10)	(12)
(./	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
Menu 6.3														
Inventory or scaling of apprehended and for	Forest products apprehended confiscated												1	
seized undocumented forest products	inventoried (vol. in bd ft)			500		500	1,000							
	(VOI. III BU II)													
• Menu 6.4		-												
Immediate administrative and adjudication proceedings of	administrative adjudication proceedings												(2)	
apprehended forest products including conveyances	report carried out within the prescription			1	1		2						(2)	
tools and implements	period (no.)													
	period (no.)	-												
MENU 7										-			_	
Provision of institutional support in investigation,														
filing of information and/or criminal complaints									-	-				
and prosecution of forestry cases										-				
										-				
• Menu 7.1	report endorsed to office										-		(2)	
Support to investigation, filing complaints	of Uses for First Con-			1	1		2			-			(2)	
and prosecution of criminal complaints	of Usec for Field Operations cc FMB with action taken (no.)									-				
	CC FMB with action taken (no.)													
• Menu 7.2													-	
Hiring of Legal Officers	Land 6 12 12									-				
	Legal officers hired (no.)		2	2	2	2	2	2				2	-	
MENU 8														
Effective Forest Fire, Pest and Disease Management														
Measures														
Menu 8.2														
Fireline establishment (to include NGP graduated														
project)	Fireline established (ha.)			40			40						(40)	
(with Geo-tagged pictures of sites and GIS														
generated maps)														
MENU 10														
Sustainable implementation of the Lawin Forest										-				
and Biodiversity Protection System														
Totelion System														
a. Hiring of Forest Protection Officer (FPOs)														
g state Fronction Officer (FFOS)	Forest protection officer hired (no.)		4	4	4	4	4	4	1			4	-	
I A WIN 20 T														
LAWIN 29 Teams 10 teams	Distance patrolled (km)		300	300	300	300	1,200	537.000				537,000	(663)	
										-	-		-	
7 teams										-				
5 teams 7 teams												-		
	D												-	
	Reports submitted with at least 75% of the		3	3	3	3	12		3			- 3	(9)	
	observed threats had actions taken (no)								1					
	Overfork												-	
ROTECTED AREAS WILDLIFE, COASTAL & MADDING	Quarterly patrol plan endorsed to FMB		1	1	1	1	4		1			-	(3)	
ENFORCEMENT OF PA WILDLIFE & CAVE	C.RES.									-				
										-	-			
1. Processing/Issuance and Monitoring of CITES permits at	4.4									-	-		-	
and monitoring of CILES permits at	nd otner wildlife permits/certificates									-			-	
a. Processing/Issuance of Permits	ngi ng									1	-			
	Wildlife permit applications acted				2		2				-		(2)	
1	upon within the number of									1	-			
	days as prescribed by the law (no)								1	-	-	-	-	
	LTP: 1-2 days									1	-			
	CWR: 7 days			0					1	-	-		-	
	WFP: 24 days			9							-	-		
											1			

P/A/P Code	Performance Indicators	UACS CODE		FY 20	025 Physical	Targets			FY 2025 Phys				VARIANCE	Remarks
(1)			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
b. Compliance monitoring of CWR	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
target setting for CWR should be all the active cwr holde			1	2	4	1	8	1				1	(7)	
per	100% of the holders of Certificate of													
province; same is true with WFP; budget														
would be 4000 times number of CWR/WFP	Wildlife Registration (CWR) in the													
would be 4000 times number of CWR/WFP	Region monitored relative to their													
	compliance with the terms and													
	conditions of the wildlife permit													
													-	
Wildlife Farm Permit (WFP)	100% of the holders of wildlife Farm Permit (WFP)		1	1	1	1	1	1				1	- a	
9 . Revenues Generated (Php)													-	
(* mp)								10						
a) Forestry													-	
-7			60,000	2,165,000	165,000	110,000	2,500,000	2,590,484.00				2,590,484.00	90,484	
b) Lands				-,, -,, -,		,								
							_							
b.3 Others (certification, filing, inspection fees)		-	15,000	40,000	40,000	25,000	120,000	28,540				28,540.00		
a) Bi - Ai - i			13,000	40,000	40,000	25,000	120,000	=0,010					(-2,100)	
c) Biodiversity		-	250	250	250	250	1,000	950				950.00	-	
M. I			250	250	250	250	1,000	930				330.00	- (50)	
Miscellaneous Income (Hostel/Penalties/etc)								15,817				15,817.00	15,817	
								13,617				13,617.00	1.29017	
3. Deputation and mobilization of WEO	WEOs deputized(no.)							0.0				88		
please coordinate with ED which is better if this si done	WZOS depudzed(no.)		20				20	88				88	68	
per sem														
semester or just one sem preferabley second											-			
;ask recommendation from M and E											-		-	
	WEO mobilized with													
	WEO mobilized with monthly		3	3	3	3	12	3				3	(-)	
NATURAL PERMINANCE CONTRACTOR	report (no.)												-	
NATURAL RESOURCES CONSERVATION & DEV.														
Protected Areas/Caves & Wetlands Development														
. Management of Protected Areas									-		-			
I. For Proclaimed and Legislated PAs		_									-			
. Completion of Demarcation of Boundary														
of Legislated PAs													-	
													-	
. Biodiversity Monitoring System (BMS)	DMC												-	
g system (20142)	BMS transects monitored semi-annual (no.)			2		2	2						(2)	
PAMB Operationalization														
													-	
Survey and Registration of PA Occupants														
	No. of barangays within the PA 100% survey					4	4						(4)	
gar ones. DAO 2015-20 (updating)	(4 brgys) out of 22 brgys													
HASE 1:	LANBA													
apacitated on the conduct of SRPAO collation														
HASE 2:													-	
Coordination and Consultation interview of HH head,			-										-	
sitation and verification proofs of occupancy of survey			-							1			-	
		-		-						1				
esolution migrants and certificate of Recognition		_												
cestral Domain areas inside the PA		_							-	1				
very 6 months per Rule 23.1 of RA 11038)		_								-	+	-		
		_							-	-	-		-	
Hiring of Project Support staff	admin support staff hired (no.)	_							1	-	-	-	-	
			4	4	4	4	4	4	-	-	-		-	
PAMB Meeting									-		-		-	
Execom/ Enbanc Meeting	finutes of meeting (no.)			10						-	-		-	
IV.	miles by meeting (no.)		2	2	2	2	8	2	11	1	1	1 2	(6)	4

P/A/P Code	Performance Indicators	UACS CODE		FY 2	2025 Physical T	Fargets			FY 2025 Phys	sical Accom	plishments		VARIANCE	Remarks
(1)			1st Quarter	r 2nd Quarte	er 3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarte	er 4th Quarter	TOTAL		
quarterly meetings of the PAMB	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
3 7 1				4	100	0.2					/		-	
	PAMB Resolution approved submitted to RO (no.)		1	5 5	5 5	5	5 20	33	4			33		1
g.2 PAMB TWG meeting	16 de la constantina della con			'				('					- 10	1
	Minutes of meeting approved (no.)		2	4 2'	4 2'	. 2	4 8	21	4			2	- (0)	1
5. Protected Area Management Office Operationalizat	ation												-	
a. Hiring of Contracts of Service Personnel	DAMES - CONT. L. L.												-	
	PAMO staff /Jos hired (no.)		1'	4	4 1	1	. 1	17		1		1	1 -	4
9. Inventory of Existing Facilities within PAs	Section - Excitato - Common - 1 - 1 / - 1				<u> </u>								- (1)	4
	existing facilities inventoried (no.)	4	· '		1	1'	. 1	· '			4		(1)	1
11. National Greeing Program within PAs		-	· '		4'			 '	-	-	4		-	
11.2 Seedling Production		-		-	+	 '			-	+	+	+	-	
11.2 Seeding Production	seedling produced (no.)	+		259 150	+		259 150		+	+	+	 	(258,150)	1
				258,150		 '	258,150		+	+	+	1	(230,130)	
Bamboo		-		26,800			26,800	.——	-	+	+		(26,800)	1
In the		-		20,000			20,000			+	+		(20,000)	
Indigenous		1	-	231,350			231,350		-	+	1		(231,350)	
11.3 Plantation Establishment		7	,	201,000			201,5			+	1			
3.1 Site Preparation and Planting	area effectively rehabilitatted (ha.)				500		500	/		1			(500)	/
I. Brushing														
). Hole digging					1									
2. Staking													-	
l. Hauling of seedlings						(1				
c. Outplanting						,								
f. Application of Fertilizer	+					('								
Bamboo	+				1	('		Ĺ					(130)	
					130	<u></u>	130	-		+			(130)	4
Indigenous		+			276	<u> </u>	276	+	+	+	+	+	(370)	<u></u>
1. 4 Maintenance and protection					370		370	+		+	+	+	(370)	
							+	-	+	+	+	+	+ :	
Ist YEAR					$\overline{}$	500	500		+	+	+	+	(500)	A T
atrol work					,——	300	500		+	+	+		- (300)	
stablishment of firelines		$\overline{}$	$\overline{}$	-	.——	$\overline{}$	1		+	+	+	1	-	
planting			$\overline{}$	+	,——				+		+	1	-	
est and diseases control							1		+				-	
induct og geotagging							7						-	
tting up og pole/markers the boundaries of NGP sites	1					<i></i>							-	
and and and sites	1												-	
Bamboo						,								
						130	130						(130)	4
Indigenous							[(370)	
		-				370	370	1			+		(370)	4
2nd YEAR g weeding		-	500	500	100	606	- cor	609		-		60	- 09 -	100% LOA submitted
rol work		-	609	609	609	609	609	002	4	-	+	-	-	10076 1077 5300
ablishment of firelines		-					\leftarrow	+	+	+	+	+	-	
lanting	·				\rightarrow	\longrightarrow	+		+	+	+	+	-	
and diseases control			-+		$\overline{}$				+	+	+	+	-	
duct og geotaggine			$\overline{}$		\longrightarrow				+	+	+	+	-	
ng up og pole/markers the boundaries of NGP sites					\rightarrow				+			1	-	
					\rightarrow					+		+	-	
hiring of ENR Extension Officers Ex											+		-	
E. E	Extension Officers hired (no.)		10	13	10	10	10	A 7	10		1	1	10 -	

	P/A/P Code	Performance Indicators	UACS CODE		FY 20	025 Physical 7	Sargets			FY 2025 Phys	ical Accomp	lishments		VARIANCE	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
İ	(1) 13. Ecotourism Program and Impact Monitoring	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
														-	
1	a.4 Information Center	PA facilities maintained (no.)	-					1	1				1	-	
H		distribution (inc.)	-	- 1	1	- 1	- 1		-					-	
t	a.5 Monitoring Station													-	
		PA facilities maintained (no.)		2	2	2	2	2	2				2	-	
1	II. Conservation of Inland Wetland										-			-	
			+											-	
1	Assessment/Profiling og Inland Wetland	Assessed inland wetland (no.)					1	1						(1)	
W	ILDLIFE RESOURCES CONSERVATION AND DE													-	
		V'T. PROGRAM												-	
L	Protection and Conservation of Wildlife										-				
1			1												
aı	Population and habitat monitoring and protection of priority threatened species													-	
a.	Philippine Eagle	Complete												(2)	
F	opulation status and updated	Consolidated semi-annual report reviewed and submitted to RO (no.)	-		1		I	2						- (2)	
F	opulation status and updated	Salamined to NO (Re.)													
-3	pecies distribution map													-	
f. B	ats (Flying Foxes)													-	
119	odated Population status in	population survey/monitoring conducted (no.)			2		2	4						(4)	
ea	ch roosting sites with species distribution map														
	ligratory Bird		-											-	
As	dan Waterbird Census (AWC)	AWC report submitted (no.)		2				2	1					2 -	
An	nual waterbird count													-	
											-			-	
FOR	EST & WATERSHED MANAGEMENT										1				
SUB	PROGRAM													-	
ECC	ANCED - NATIONAL GREENING PROGRAM DSYSTEM MANAGEMENT SERVICE													-	
														-	
1. Su	rvey, mapping and Planning	Situ validated (means 1 (2)									-	-		-	
-		Site validated/assessed (ha) generated maps			200			200						(200)	
2. So	dling Production														
- 500		Site prepared (ha)			92,040			92,040						(92,040)	
		Area planted (ha)										-	-	-	2nd counter target
		Number of seedlings planted (no.)								-	-	-	-	-	2nd quarter target
_	bamboo		_		2,040			2,040				1		(2,040)	
	6			-	2,040			25040							
	Cacao				25,000			25,000							
	Rubber										-	-	-		
					15,000			15,000			-	-	-	-	
	Timber				18,750			18,750			+				
	L. L.				10,730			10,750							
	Indigenous				31,250			31,250						(31,250)	
3. Plant	ation Establishment	10									-	-	-	(170)	
	511	e prepared (ha)				170		170		-	+	-	-	(170)	
		edlings planted (no.)									+	1		1	
					12	-								-	

P/A/P Code	Performance Indicators	UACS CODE		FY 20	025 Physical T	(argets			FY 2025 Phys	ical Accomp	lishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter		TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
bamboo			1		10	-	10						(10)	1
														1
Cacao					50	,	50						(50)	
		_										(<u> </u>		
Rubber		+			30		30	/						
		1												
Timber		1			30		30							
		+-		-	-									
1 Mail to Indigenous		1		—	50		50							
4. Maintenance and Protection		1												
SUMMARY		1												
1st Year	Area maintained and protected (ha)	+			\vdash	170	170						(170)	4th quarter target
ring weeding	- Processes (may					11.5							-	
patrol work		-		\leftarrow	1	-							**	
establishment of firelines			$\overline{}$	\vdash	$\overline{}$									
replanting		+		\leftarrow		-								
pest and diseases control		+		-	\longrightarrow				-	+	+			
conduct og geotagging		+		\leftarrow	\leftarrow	-			-		+			
setting up og pole/markers the boundaries of NGP sites	+	-		\leftarrow	\leftarrow	-		-	-	+	+-			
bamboo	+	-		\leftarrow		10	10		1	+	+		1	
	+	\leftarrow		\leftarrow	$\overline{}$	10	10	+	+	+	+		1	
Cacao	+	-		$\overline{}$	\longrightarrow		50		-	+	+		+	
	+			-	\longrightarrow	50	30	1	1	+	+	-	+	
Rubber	+				<u> </u>		20		-	+	-	-		-
	+			4		30	30			+	+	-	+	-
Timber						-	70		-	+	+	-	+	
						30	30	1		+	+	-	+	
Indigenous							-			+	+	+	+	-
rd Year						50	50	4	-	+	+	-		Total VOA beningd
ng weeding			230	230	230	230	230	230				230	_	100% LOA submitted
atrol work													-	
stablishment of firelines													-	
planting														
est and diseases control									4				-	
and diseases control and disease cont														
duct og geotagging														
tting up og pole/markers the boundaries of NGP sites														
Bamboo			108	108	108	108	108	108	6			108	8 -	
											T		-	
Indigenous			122	122	122	122	122	122	4			122	2 -	
mprovements/Establishment	Nurseries established/maintained with consolidated	-	2	2	2	2	2		2				2 -	
erations of Nursarias for C. H.	report submitted (no.)	-						1	1				-	
		-+	-	-	\rightarrow				+				-	
faintenance and Protection of Seed Production Area	SPA maintained (no.)	$\overline{}$	1	-1	1	1	1		1				1 -	
IPI	seeds collected (kg.)		-4		-			+	+					

P/A/P Code	Performance Indicators	UACS CODE		FY 2025 Physical Targets					FY 2025 Physical Accomplishments					Remarks
(1)			1st Quarter	r 2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	er 4th Quarter	er TOTAL	1	
	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
8. Hiring of ENR Extension Officers					(5)	337								
	ENR Extension Officers hired (no.)		7	2 2	. 2'	. 2	. 2	2	4			2	2 -	
10. Enterprise Development	Petronic 4 1 1 1 1												-	
11 103	Enterprise developed with consolidated report submi	itted				1	1	4					(1)	
11. Hiring of ENR Extension Officers	FEOs hired (no.)	'							<u> </u>		1	4	-	4
(for assessment of NGP graduated sites)	a secondaria (may)	+'	1	1	11	1	1	17	4		1	1		
		+	t'		4				1		4	4	-	
12. Hiring of Financial Staff	FS Staff hired with report submitted (no)	1	<u> </u>	4	4		4		1		4'	4		1
-assistance on REFO Project	13 Stall filled with report submitted (no)	1	1	1	1	1	1	4 17	4		<u> </u>	1		1
-Accounting graduate or any Business related course		1	· '					1	4		1	4'	7	1
		1	·'						4		4	4	-	
13. Hiring of Data(base) Management Staff	TOLIC CONTEST OF THE PARTY OF T	1	·'		J				1			4	4	4
-IT or any computer-related course	DMS Staff hired with report submitted(no)		31	3	3	3	3	. 37	4			3	3 -	1
		1			()		· '					1	.[1
SOIL CONSERVATION AND WATERSHED MANAGEM			,		1									(
CECELITY RIVER BANIN MANACEARTING	MENT		,											
	/ELOPMENT		,		,									
Construction of Small Water Impounding System										1				
	SWIS constructed (cu.m.)		-		40		40	4		1	1		1	
AND MANAGEMENT SUB-PROGRAM	1			-	70	$\overline{}$	***	+	+	+	+	1	-	
AND MANAGEMENT SUB-PROGRAM	1			-			-	+	+	+	+	+	+	
AND SURVEY/DISPOSITION AND RECORDS MGT.		$\overline{}$	\longrightarrow					+	+	+	+	+		
a.1 Survey of Residential Areas		. I	J.	1		1 1	1 /	1 1/	4	7	1 /	4	1	1
ary of residential Areas	Lot surveyed and approved (no.)	7	-	40	20		60	1		+	1		(60)	
a.2 Issuance of patents under RA10023				3.0	- 200			1		+	_		-	
- patent issued	Patents approved and transmitted		10	30	30	5	75	5 42	2	+	_	42	2 (33)	
- patent issued	to the ROD within 10 working days (no.)	-	**	30	30					+	1	1	- (33)	
b. Agricultural Lots		$\overline{}$						+	+	+	+	1	+	
Agricultural Lots		\rightarrow							+	+	+	1	-	1
b.1 Survey of Agricultural Areas	Lot surveyed and approved (no.)	\rightarrow		20	20		1			+	1-			
b.2 Issuance of patents	Patents approved and transmitted		-	30	30		60			+	4	4	(60)	
- Patents issued	to the ROD within 10 working days (no.)		5	20	20	3	50	0 66	4		4	66	6 16	1
	to the ROD within 10 working days (no.)								4		1	1	1	1
4.2 Special patents	C-salat news 4											4	-	
Resolution of Disputes/Cases with Ch.:	Special Patents Issued (no.)			3	2		5	4					(5)	1
Conflicts Cases														
Resolution of Land Cases with Claims and Conflicts	ADD						[,	
	ADR proceedings conducted			4	2	2	8	4				1	(8)	
	with report submitted (no.)						1						-	
													- 3	
curement of Scanner	Encoder hired with report submitted (no.)		3	3	3	3	3	3	3			7	3 -	
			3				3	1	1			1	(3)	1
curement of Desktop Computers							1			1			- (0)	
Tentent of Desirop Computers	Desktop Computers procured (no.)		1		$\overline{}$					1	1		-	
curement of Office Samuel			-					1		+	1	1		
Trement of Office Supplies	Office supplies procured (no.)	$\overline{}$	3	2	2	2	12		+	+	+	+	(12)	.f
THE DETROY OF THE COMME	The state of the s	\rightarrow	- 3	- 3	- 3	3	1.44	-	+	+	+	+	- (12)	
ADAPTIVE CAPACITIES OF HUMAN COMMUNITE	ŒS	-							4	+	+	+		
NATURAL SYSTEM IMPROVED		-						-	+	+	+	4	-	-
									4		4		-	1
mation/Strengtheing of Watershed Management W	WMC created/strengthened operationalized with strat						1				-		- (1)	

Reviewed by:

on leave AL FAHD NAIF L. MAPANDI Chief, PMS Approved by:

RADZANB. SINARIJIBO, JD, MPA, MAPDS PENR Officer