



Republic of the Philippines
Department of Environment and Natural Resources
**PROVINCIAL ENVIRONMENT AND NATURAL
RESOURCES OFFICE COTABATO**
Region XII, Quirino Drive, City of Kidapawan
Cotabato 9400 Philippines

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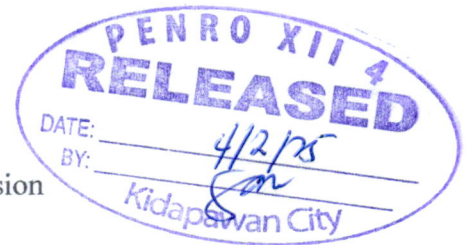
April 2, 2025

FOR : **The Regional Executive Director**
DENR XII, Koronadal City

ATT'N : The Chief, Planning and Management Division

FROM : The PENR Officer
PENRO XII-4, Kidapawan City

SUBJECT : **Consolidated Physical and Financial Accomplishment Report of
PENRO Cotabato for the month of March CY 2025.**



Respectfully submitted is the herein Consolidated Physical and Financial Accomplishment Report of PENRO Cotabato for the month of March CY 2025.

For information and record.


RADZAK B. SINARIMBO, JD, MPA, MAPDS &

PENRO COTABATO PROVINCE

Physical and Financial Accomplishment Monitoring Report

As of the Month of MARCH

Year 2025

Region: XII-4

		PHYSICAL									FINANCIAL								Remarks/Justifications for those activities with low and high percentage accomplishments	
Program/Project/Activity	Performance Indicators	TARGET						FUND SOURCE	Allotment	Released	% (Amt. Released/Allotment*100)	Obligation		Disbursement		% Budget Utilization Rate (BUR)				
		PENRO	Annual Target	This Month	To Date	March	To Date					% Accom (To Date)	% Accom (Annual)	This Month	To date	This Month	To date	Obligation/Allotment (16/12*100)		Disbursement/Allotment (18/16*100)
(2)	(3)	(4)	(5)	(6)	(7)		(9)	(10)	(11)		(12)	(13)	(14)					(19)	(20)	(21)
Gen.MGT.&SUPERVISION																				
1.Personel Management																				
a. Maintenance of Personnel Information System	personnel records maintained/updated (No.)		238	238	238	238	238	100%	100%		50,000.00			5,250.00	18,750.00	5,250.00	18,750.00	38%	38%	
DISTRICT 2 (PENRO)			92	92	92	92	92	100%	100%		19,327.73			1,750.00	15,250.00	1,750.00	15,250.00	79%	79%	
CENRO MID.-DISTRICT 1			74	74	74	74	74	100%	100%		15,546.22							0%	0%	
CENRO MAT. - DISTRICT 3			72	72	72	72	72	100%	100%		15,126.05			3,500.00	3,500.00	3,500.00	3,500.00	23%	23%	
c. Submission of SALN (R.A. 6713)	100% SALN submission		1			1		1	100%	100%										
DISTRICT 2 (PENRO)			1			1		1	100%	100%										
CENRO MID.-DISTRICT 1			1			1		1	100%	100%										
CENRO MAT. - DISTRICT 3			1			1		1	100%	100%										
3. Performance Management																				
- OPCR	100% OPCR on approved SPMS submitted to RO		3	3	3	3	3	100%	100%											
DISTRICT 2 (PENRO)			1	1	1	1	1													
CENRO MID.-DISTRICT 1			1	1	1	1	1													
CENRO MAT. - DISTRICT 3			1	1	1	1	1													
	100% OPCR rated approved SPMS submitted to RO		6			3		3	100%	50%										
DISTRICT 2 (PENRO)			2			1		1	100%	50%										
CENRO MID.-DISTRICT 1			2			1		1	100%	50%										
CENRO MAT. - DISTRICT 3			2			1		1	100%	50%										
- DPCR	DPCR commitment based on approved SPMS submitted to RO		2				2	2												
DISTRICT 2 (PENRO)																				
	DPCR rated based on approved SPMS submitted to RO		4			2		2	100%	50%										
DISTRICT 2 (PENRO)																				
- IPCR	% of IPCR commitment based on the approved		3	3	3		3	100%	100%											
DISTRICT 2 (PENRO)			1	1	1		1	100%	100%											
CENRO MID.-DISTRICT 1			1	1	1		1	100%	100%											
CENRO MAT. - DISTRICT 3			1	1	1		1	100%	100%											
	% of IPCR rated based on approved DPCR		6																	
DISTRICT 2 (PENRO)			2																	
CENRO MID.-DISTRICT 1			2																	
CENRO MAT. - DISTRICT 3			2																	
4.Communications																				
(quarterly report)	-message/e-mail transmitted/fax delivered (no.)		4,000	334	1,000	724	2,335	234%	58%		40,000.00			6,500.00	16,500.00	6,500.00	16,500.00	41%	41%	
DISTRICT 2 - PENRO			2,000	166	500	213	1,073	215%	54%		20,000.00			2,500.00	12,500.00	2,500.00	12,500.00	63%	63%	
DISTRICT 1 - CENRO MID.			1,000	84	250	198	524	210%	52%		10,000.00							0%	0%	

DISTRICT 3 - CENRO MAT.		1,000	84	250	313	738	295%	74%	10,000.00	4,000.00	4,000.00	4,000.00	4,000.00	40%	40%
5. Records Management	records processed / updated (no.)														
(quarterly report)		4	1	1	1	1	100%	25%	40,000.00	4,000.00	13,900.00	4,700.00	13,200.00	35%	33%
DISTRICT 2 - PENRO		4	1	1	1	1			13,333.33	1,000.00	5,968.00	1,000.00	5,500.00	45%	41%
DISTRICT 1 - CENRO MID.		4	1	1	1	1			13,333.33		2,466.00	466.00	2,466.00	18%	18%
DISTRICT 3 - CENRO MAT.		4	1	1	1	1			13,333.33	3,000.00	5,466.00	3,234.00	5,234.00	41%	39%
6. PROPERTY PLANT AND EQUIPMENT (PPE) ACCOUNTABILITY REPORTS															
6.1 Annual Report on the Physical Count of Property Plant and Equipment (RPCPPE) as of December 31, 2024	Report on the Physical Plant and Equipment as submitted to COA														
DISTRICT 2 - PENRO		1		1		1	100%	100%	10,000.00	3,150.00	6,650.00	3,150.00	6,650.00	67%	67%
7. PROCUREMENT ACTIVITIES FOR THE CURRENT YEAR									75,000.00					0%	0%
a. Conduct of Biddings/Alternative Procurement	bidding purchase order issued	60	5	15	30	49	327%	82%	40,000.00	7,500.00	16,780.00	8,250.00	16,030.00	42%	40%
DISTRICT 2 - PENRO															
b. Compliance to PHILGEPS conditions	certification issued (no.)	1		1		1	100%	100%	10,000.00	2,000.00	6,500.00	2,500.00	6,000.00	65%	60%
DISTRICT 2 - PENRO															
c. Preparation of Annual Procurement Plan															
* Updated APP non-CSE	Updated APP non-CSE GAA FY 2025 submitted	1		1		1	100%	100%	3,000.00	2,000.00	3,000.00	2,000.00	3,000.00	100%	100%
DISTRICT 2 - PENRO															
* Indicative APP non-CSE for FY 2026	Indicative APP non-CSE for FY 2026 posted in the Transparency Seal (no.)	1							2,000.00	1,500.00	2,000.00	1,500.00	2,000.00	100%	100%
DISTRICT 2 - PENRO															
* FY 2026 APP-CSE	FY 2026 APP-CSE prepared and uploaded to the PS-PHILGEPS virtual store (no.)	1							3,000.00	700.00	1,700.00	700.00	1,700.00	57%	57%
DISTRICT 2 - PENRO															
* FY 2026 APP-non CSE	FY 2025 APP-non CSE changes within the 1st Semester submitted to GPPB-TSO	1							2,000.00		500.00		500.00	25%	25%
DISTRICT 2 - PENRO															
d. Procurement Monitoring Report	report prepared/submitted (no)	2		1		1	100%	50%	5,000.00		2,500.00		2,500.00	50%	50%
DISTRICT 2 - PENRO															
f. Conduct of Early Procurement Activities (EPA)	Early procurement activity conducted (no)	1							5,000.00	600.00	1,600.00	600.00	1,600.00	32%	32%
DISTRICT 2 - PENRO															
g. Agency Procurement Compliance and Performance Indicator System (APCPI)	report prepared/submitted (no)	1	1	1	1	1	100%	100%	5,000.00		2,350.00		2,350.00	47%	47%
DISTRICT 2 - PENRO															
8. PROPERTY MANAGEMENT															
a. Maintenance/Repair/Repaint of Buildings and Other Structures															
a. Maintenance of Office Facilities	office building and	6	6	6	6	6	100%	100%	100,000.00	22,860.00	59,120.00	22,860.00	59,120.00	59%	59%
DISTRICT 2 - PENRO		4	4	4	4	4	100%	100%	66,666.66	14,360.00	50,620.00	14,360.00	50,620.00	76%	76%
DISTRICT 1 - CENRO MID.		1	1	1	1	1	100%	100%	16,666.67	7,500.00	7,500.00	7,500.00	7,500.00	45%	45%
DISTRICT 3 - CENRO MAT.		1	1	1	1	1	100%	100%	16,666.67	1,000.00	1,000.00	1,000.00	1,000.00	6%	6%
b. Inventory/ Validation of PPE	report on inventory/	1							10,000.00	1,000.00	4,000.00	2,000.00	4,000.00	40%	40%
DISTRICT 2 - PENRO															
c. Registration and Renewal of GSIS Insurance															
c.1 Building and its Contents	Buildings and its (on fire, lightning, and earthquake (no.))	7													
DISTRICT 2 - PENRO		5													
DISTRICT 1 - CENRO MID.		1													
DISTRICT 3 - CENRO MAT.		1													
c.2 LTO Registration/Renewal of Vehicle (Four-	Motor vehicles	8	2	2	2	2	100%	25%							
DISTRICT 2 - PENRO		4	1	1	1	1									
DISTRICT 1 - CENRO MID.		1													
DISTRICT 3 - CENRO MAT.		3	1	1	1	1									

c.3 LTO Registration/Renewal of Motorcycle	Motor vehicles	17	3	3	3	3	100%	18%										
DISTRICT 2 - PENRO		4	2	2	2	2												
DISTRICT 1 - CENRO MID.		6																
DISTRICT 3 - CENRO MAT.		7	1	1	1	1												
c.4 motor vehicle (four-wheeled)	Motor vehicles (four-	8	1	1	1	1	100%	13%										
DISTRICT 2 - PENRO		4	1	1	1	1												
DISTRICT 1 - CENRO MID.		1																
DISTRICT 3 - CENRO MAT.		3																
c.5 motorcycle (two-wheeled)	Motorcycle insured	17																
DISTRICT 2 - PENRO																		
DISTRICT 1 - CENRO MID.																		
DISTRICT 3 - CENRO MAT.																		
d. Report of Unserviceable Properties, Plant and Equipment	100% of returned unserviceable property within the quarter with Inventory and Inspection of Unserviceable Property (IRUP) prepared (no.)	4	1	1	1	1	100%	25%	10,000.00	2,013.60	3,513.60	2,013.60	3,513.60	35%	35%			
DISTRICT 2 - PENRO																		
f. Preparation of Disposal Plan	Disposal Plan submitted (no.)	1							10,000.00	1,500.00	4,000.00	2,000.00	3,500.00	40%	35%			
DISTRICT 2 - PENRO																		
e. Disposal of unserviceable Properties	Disposal Plan submitted (no.)	1							10,000.00		2,500.00	500.00	2,000.00	25%	20%			
DISTRICT 2 - PENRO																		
g. Maintenance of four wheeled motor vehicle	four wheeled motor maintained (no.)	2							60,000.00	26,865.00	40,423.00	26,865.00	40,423.00	67%	67%			
DISTRICT 2 - PENRO																		
h. Maintenance/repair of motorcycle procured under forest protection 2020-2021	motorcycle maintained (no)	10																
DISTRICT 2 - PENRO		2							100,000.00	16,580.00	25,080.00	17,080.00	24,580.00	25%	25%			
DISTRICT 1 - CENRO MID.		4							20,000.00	3,500.00	8,000.00	4,000.00	7,500.00	40%	38%			
DISTRICT 3 - CENRO MAT.		4							40,000.00	12,580.00	14,580.00	12,580.00	14,580.00	36%	36%			
		4							40,000.00	500.00	2,500.00	500.00	2,500.00	6%	6%			
9.Collection of Fees																		
OR Issued	-officials Receipt (O.R.) issued (no.)	2,500	100	300	385	1,165	388%	47%	50,000.00	2,500.00	10,500.00	3,500.00	9,500.00	21%	19%			
DISTRICT 2 - PENRO		200	8	24	17	34	142%	17%	4,000.00	500.00	1,500.00	500.00	1,500.00	38%	38%			
DISTRICT 1 - CENRO MID.		800	32	96	133	316	329%	40%	16,000.00		3,500.00	500.00	3,000.00	22%	19%			
DISTRICT 3 - CENRO MAT.		1,500	60	180	235	815	453%	54%	30,000.00	2,000.00	5,500.00	2,500.00	5,000.00	18%	17%			
10. BUDGET EXECUTION (Budget/Accounting)																		
a. Preparation and submission of Financial	FY 2025 Financial plan prepared & submitted (no.)	1																
DISTRICT 2 - PENRO		1							20,000.00		4,500.00	1,500.00	4,500.00	23%	23%			
b. processing vouchers, payrolls, NTA and o	-voucher and payroll	2,000	325	500	372	557	111%	28%	40,000.00	5,500.00	23,450.50	5,500.00	23,450.50	59%	59%			
DISTRICT 2 - PENRO																		
c. Preparation of Budget Accountability Reports (BFARs)																		
DISTRICT 2 - PENRO	Budget and Financial Accountability prepared/ reviewed/ analyzed and consolidated and	33	1	3	1	4	133%	12%	50,000.00		25,950.50		20,950.50	52%	42%			
** BAR NO. 1		4																
** FAR NO. 1		4																
** FAR NO. 1A		4																
** FAR NO. 1B		4																
** FAR NO. 2		4																
** FAR NO. 2A		4																
** FAR NO. 5		4																
** FAR NO. 6		4																
** FAR NO. 3		1		1		1	100%	100%										
** FAR NO. 4	*monthly	12	1	3	1	3	100%	25%										

d. Summary of Performance Monitoring Monitoring Report (SPMR)	PENROs consolidated financial utilization re (Monthly)																		
DISTRICT 2 - PENRO		12	1	3	1	3	100%	25%	20,000.00		3,000.00	10,525.00	3,000.00	10,525.00	53%	53%			
e. Sustained Compliance to Audit Findings (CAAR/AOM) (semestral)	Audit findings/ recommendations implemented/complied (no.)																		
DISTRICT 2 - PENRO		2							35,000.00		7,000.00	1,000.00	6,000.00	20%	17%				
f. Attendance to Workshop, Trainings, and Conference	Activity conducted (No.) Workshop attended with report submitted (no)																		
DISTRICT 2 - PENRO	Report submitted to the concerned Office 3 days after the event (No.)	2							30,000.00		9,525.00		9,525.00	32%	32%				
g. Submission of Financial Reports	Monthly report submitted (no.)																		
- Monthly trial balance	Quarterly PENRO reports																		
- Quarterly Consolidated Financial Reports	submitted to RO (no.)	12	1	3	1	3	100%	25%	20,000.00		1,000.00	1,000.00	1,000.00	1,000.00	5%	5%			
DISTRICT 2 - PENRO																			
i. Hiring of Administrative Assistant (under PENRO Accountant & Budget Officer and PENRO Planning & Admin)	Admin. Asst. hired (no.)																		
**semestral (Contract)																			
DISTRICT 2 - PENRO		4	4	4	4	4	100%	100%	888,000.00		111,000.00	444,000.00	222,000.00	222,000.00	50%	25%			
11. Cashiering	Cheques/Advices prepared (no.)																		
DISTRICT 2 - PENRO		350	16	50	85	170	340%	49%	20,000.00		2,000.00		2,000.00	10%	10%				
12.Top Management Supervision	Paper/documents acted upon (no.)	3,000	250	750	593	1,313	175%	44%	30,000.00		3,500.00	10,000.00	4,000.00	8,500.00	33%	28%			
DISTRICT 2 - PENRO		1,500	125	375	270	557	149%	37%											
DISTRICT 1 - CENRO MID.		750	63	188	163	464	247%	62%											
DISTRICT 3 - CENRO MAT.		750	62	187	160	292	156%	39%											
13. Updating of Citizen's Charter Processess	Citizen's Charter Report Submitted	3	3	3	3	3	100%	100%	10,000.00		1,500.00	5,500.00	2,000.00	5,000.00	55%	50%			
DISTRICT 2 - PENRO		1	1	1	1	1			3,333.33		2,000.00		2,000.00	60%	60%				
DISTRICT 1 - CENRO MID.		1	1	1	1	1			3,333.33		1,000.00	500.00	1,000.00	30%	30%				
DISTRICT 3 - CENRO MAT.		1	1	1	1	1			3,333.33	1,500.00	2,500.00	1,500.00	2,000.00	75%	60%				
14. Conduct of Management Conference	Conference conducted(no.) Report submitted (no.)																		
DISTRICT 2 - PENRO		4	1	1		1	100%	25%	200,000.00		49,500.00	49,500.00	49,500.00	49,500.00	25%	25%			
16. Quality Management System (QMS)		1							30,000.00		7,000.00	12,865.00	7,500.00	11,365.00	43%	38%			
DISTRICT 2 - PENRO		1							10,000.00		4,135.00	10,000.00	4,635.00	8,500.00	100%	85%			
DISTRICT 1 - CENRO MID.		1							10,000.00		1,415.00	1,415.00	1,415.00	1,415.00	14%	14%			
DISTRICT 3 - CENRO MAT.		1							10,000.00		1,450.00	1,450.00	1,450.00	1,450.00	15%	15%			
A.01.b HUMAN RESOURCE DEVELOPMENT																			
6. Health and Wellness:																			
6.a Health Awareness Activity	activity conducted (no.)	3							300,000.00		25,191.25	25,191.25	25,191.25	25,191.25	8%	8%			
	Report submitted (no.)																		
DISTRICT 2 - PENRO		1							100,000.00		5,000.00	5,000.00	5,000.00	5,000.00	5%	5%			

DISTRICT 1 - CENRO MID.			1							100,000.00						0%	0%
DISTRICT 3 - CENRO MAT.			1							100,000.00		20,191.25	20,191.25	20,191.25	20,191.25	20%	20%
A.02 SUPPORT TO OPERATIONS																	
A.02.a Data Management including System Dev. and Maintenance																	
1. Network Infrastructure																	
Maintenance																	
	- 90% network uptime maintained		90%	90%	90%	100%	100%	111%	111%								
DISTRICT 2 - PENRO	-100% Website Maintained		1	1	1	1	1	100%	100%	25,000.00		16,490.00	17,938.00	16,490.00	17,938.00	72%	72%
	-Internet connectivity//		7	7	7	7	7	100%	100%	50,000.00		3,180.00	10,680.00	3,180.00	8,180.00	21%	16%
DISTRICT 2 - PENRO			2	2	2	2	2	100%	100%	14,285.71		920.00	8,420.00	920.00	5,920.00	59%	41%
DISTRICT 1 - CENRO MID.			2	2	2	2	2	100%	100%	14,285.71		1,320.00	1,320.00	1,320.00	1,320.00	9%	9%
DISTRICT 3 - CENRO MAT.			3	3	3	3	3	100%	100%	21,428.57		940.00	940.00	940.00	940.00	4%	4%
DISTRICT 2 - PENRO	-Server room Maintained/ operationalized/ monitored (no.)		1	1	1	1	1	100%	100%	65,000.00		4,610.00	13,610.00	7,508.00	10,708.00	21%	16%
	-VOIP maintained/ operationalized/ monitored (no.)		3	3	3	4	4	133%	133%	25,000.00		1,470.00	3,970.00	1,970.00	2,970.00	16%	12%
DISTRICT 2 - PENRO			1	1	1	2	2	200%	200%	12,500.00			2,500.00	500.00	1,500.00	20%	12%
DISTRICT 1 - CENRO MID.			1	1	1	1	1	100%	100%	6,250.00		470.00	470.00	470.00	470.00	8%	8%
DISTRICT 3 - CENRO MAT.			1	1	1	1	1	100%	100%	6,250.00		1,000.00	1,000.00	1,000.00	1,000.00	16%	16%
	-Safety and Security System equipment maintained/ operationalized//		40	40	40	41	42	105%	105%	25,000.00		2,500.00	2,500.00	2,500.00	2,500.00	10%	10%
DISTRICT 2 - PENRO			22	22	22	23	24	109%	109%	14,285.71		1,000.00	1,000.00	1,000.00	1,000.00	7%	7%
DISTRICT 1 - CENRO MID.			8	8	8	8	8	100%	100%	4,761.90						0%	0%
DISTRICT 3 - CENRO MAT.			10	10	10	10	10	100%	100%	5,952.38		1,500.00	1,500.00	1,500.00	1,500.00	25%	25%
2. Hiring of IT-related Helpdesk	IT Helpdesk Support (fixed fee)		3	3	3	3	3	100%	100%	720,000.00		240,000.00	360,000.00	180,000.00	180,000.00	50%	25%
Support	1 GIS Operator/PENRO @20k/Month																
DISTRICT 2 - PENRO	1 IT Helpdesk Support/CENRO @20k/Month		1	1	1	1	1	100%	100%	240,000.00			120,000.00	60,000.00	60,000.00	50%	25%
DISTRICT 1 - CENRO MID.			1	1	1	1	1	100%	100%	240,000.00		120,000.00	120,000.00	60,000.00	60,000.00	50%	25%
DISTRICT 3 - CENRO MAT.			1	1	1	1	1	100%	100%	240,000.00		120,000.00	120,000.00	60,000.00	60,000.00	50%	25%
Acquisition of secondary internet connectivity subscription	secondary internet connectivity acquired (no.)		3	3	3	3	3	100%	100%								
5. DENR Control Map	100% of required maps updated /uploaded to the Map Portal by June		1		1		1	100%	100%	20,000.00		5,440.00	6,440.00	5,440.00	5,440.00	32%	27%
DISTRICT 2 - PENRO			1		1		1	100%	100%	6,666.67		3,440.00	4,440.00	3,440.00	3,440.00	67%	52%
DISTRICT 1 - CENRO MID.			1		1		1	100%	100%	6,666.67		500.00	500.00	500.00	500.00	8%	8%
DISTRICT 3 - CENRO MAT.			1		1		1	100%	100%	6,666.67		1,500.00	1,500.00	1,500.00	1,500.00	23%	23%
6. Statistical Activities																	

b. Coordination/linkages on statistical activities	Report Submitted(No.)		1							35,000.00				2,500.00	500.00	1,500.00	7%	4%	
DISTRICT 2 - PENRO																			
c. Updating of Provincial ENR Statistical Profile	ENR Statistical Profile Updated (no.)		1							35,000.00		2,000.00	3,947.00	2,000.00	2,947.00	11%	8%		
DISTRICT 2 - PENRO																			
7. Maintenance and Updating of Information Systems	100% information databases																		
DISTRICT 2 - PENRO	-PIMS		3	3	3	3	3	100%	100%	20,000.00			2,000.00		1,000.00	10%	5%		
	-TOIS																		
	-eData																		
	-SPICS																		
8. Operation/Maintenance of Enhanced Forestry	Newly encoded approved forest tenure/ PTPR data / accepted and quarterly database		3	3	3	3	3	100%	100%	10,000.00		1,000.00	2,000.00	1,000.00	2,000.00	20%	20%		
Information System (e-FIS)	Newly encoded approved forest tenure/PTPR data / evaluated and submitted online to Region (no.)		1	1	1	1	1	100.00%		3,333.33		1,000.00	2,000.00	1,000.00	2,000.00	60%	60%		
DISTRICT 1 - CENRO MID.	Newly approved forest tenure/PTPR data/information, system and submitted online to PENRO (no.)		1	1	1	1	1	100.00%		3,333.33						0%	0%		
DISTRICT 3 - CENRO MAT.			1	1	1	1	1	100.00%		3,333.33						0%	0%		
9. Attendance to ICT Training	ICT Training attended (no.)		1							30,000.00		2,000.00	3,000.00	2,000.00	2,000.00	10%	7%		
DISTRICT 2 - PENRO																			
A.02.b Production And Dissemination of Technical and Popular Materials in the Conservation and Devt. of Natural Resources																			
2. Developing, producing and disseminating media print, broadcast and audio-visual materials																			
a) Broadcast:																			
a.3 Production and airing of Radio Plugs	radio plugs produced and aired (no.)		120	30	30	222	222	740%	185%	80,000.00		13,550.00	17,050.00	14,550.00	14,550.00	21%	18%		
DISTRICT 2 - PENRO	air time (min.)																		
c) Promotional Materials	no. of types of printed IEC	Print Material	4	1	1	2	2	200%	50%										
c.1 Print Materials																			
- Newsletter/flyers/brochure/leaflets. etc																			
DISTRICT 2 - PENRO										80,000.00		20,798.00	26,798.00	20,798.00	23,798.00	33%	30%		
d) Public Information			12	3	3	27	27	900%	225%	62,000.00		12,900.00	20,900.00	16,900.00	16,900.00	34%	27%		
d.1 Press/Photo Releases	No. of press/photo release published																		
DISTRICT 2 - PENRO			4	1	1					20,666.67		4,300.00	12,300.00	8,300.00	8,300.00	60%	40%		
DISTRICT 1 - CENRO MID.			4	1	1					20,666.67		4,800.00	4,800.00	4,800.00	4,800.00	23%	23%		
DISTRICT 3 - CENRO MAT.			4	1	1					20,666.67		3,800.00	3,800.00	3,800.00	3,800.00	18%	18%		
4.a Environmental forum for students/comm and other groups	environmental forum conducted (no.)		4			1	1	#DIV/0!	25%										
DISTRICT 2 - PENRO			2			1	1												
DISTRICT 1 - CENRO MID.			1																
DISTRICT 3 - CENRO MAT.			1																

5. Managing official social media accounts such as FB, Twitter, Youtube and Instagram																				
c) Content management of Regional DENR Website	Required TS documents and reports updated/posted (no.)	12	1	3	4	21	700%	175%												
DISTRICT 2 - PENRO										35,000.00	3,450.00	6,450.00	4,950.00	4,950.00	18%	14%				
7. Library Management																				
a. Maintenance of Library	ENR library maintained (no.)	3	3	3	3	3	100%	100%		30,000.00	4,000.00	5,000.00	4,000.00	4,000.00	17%	13%				
DISTRICT 2 - PENRO	report submitted (no.)	1	1	1	1	1				10,000.00	4,000.00	5,000.00	4,000.00	4,000.00	50%	40%				
DISTRICT 1 - CENRO MID.		1	1	1	1	1				10,000.00					0%	0%				
DISTRICT 3 - CENRO MAT.		1	1	1	1	1				10,000.00					0%	0%				
A.03.a Formulation and Monitoring of the ENR Sector policies, plans, programs and Projects																				
I. Preparation and Updating Climate Resilient Plans																				
1. Forest Land Use Planning		1								360,000.00	44,240.00	44,240.00	44,240.00	44,240.00	12%	12%				
b.LGU Adoption of FLUP Phase (Year 2)	Finalized FLUP Adopted (no.)																			
DISTRICT 2 - PENRO																				
3. Price Monitoring of Forest Products	Provincial summary report forms prepared and submitted to RO (no)	12	1	3	1	3	100%	25%		40,000.00	5,395.00	8,395.00	6,895.00	6,895.00	21%	17%				
DISTRICT 2 - PENRO	Survey and summary report forms generated, printed and submitted	12	1	3	1	3	100%	25%		13,333.33	1,000.00	4,000.00	2,500.00	2,500.00	30%	19%				
DISTRICT 1 - CENRO MID.		12	1	3	1	3	100%	25%		13,333.33	1,000.00	1,000.00	1,000.00	1,000.00	8%	8%				
DISTRICT 3 - CENRO MAT.	to PENRO (no)	12	1	3	1	3	100%	25%		13,333.33	3,395.00	3,395.00	3,395.00	3,395.00	25%	25%				
4. Submission of Forestry, Biodiversity and Lands Statistical Reporting		4	1	1	1	1	100%	25%		50,000.00	3,000.00	7,000.00	4,000.00	5,000.00	14%	10%				
	100% of Forestry statistical report forms submitted to RO every 20th of the ensuing month at the end of the quarter																			
DISTRICT 2 - PENRO		4	1	1	1	1				6,666.67	1,000.00	3,000.00	2,000.00	2,000.00	45%	30%				
DISTRICT 1 - CENRO MID.		4	1	1	1	1				6,666.67					0%	0%				
DISTRICT 3 - CENRO MAT.		4	1	1	1	1				6,666.67					0%	0%				
	100% of Biodiversity statistical report forms submitted to RO every 20th of the ensuing month at the end of the quarter																			
DISTRICT 2 - PENRO		4	1	1	1	1				5,000.00	1,000.00	2,000.00	1,000.00	1,000.00	40%	20%				
DISTRICT 1 - CENRO MID.		4	1	1	1	1				5,000.00					0%	0%				
DISTRICT 3 - CENRO MAT.		4	1	1	1	1				5,000.00					0%	0%				
	100% of Land statistical report forms submitted to RO every July 20 and January 20																			
DISTRICT 2 - PENRO		2								5,000.00	1,000.00	2,000.00	1,000.00	2,000.00	40%	40%				
DISTRICT 1 - CENRO MID.		2								5,000.00					0%	0%				

DISTRICT 3 - CENRO MAT.			2							5,000.00							0%	0%
III. PLANNING AND MANAGEMENT																		
1. Preparation and Review of Annual Budget/Target Proposal and Physical and Financial Plan																		
● Submission of FY 2026 Budget Proposal			1	1	1		1	100%	100%	170,000.00		53,071.00	75,471.00	53,071.00	65,471.00	44%	39%	
- Updating of Forward Estimates (FE)	2026 Budget Proposal and Forward																	
- Updating of the ENR Medium Term Plan	Estimate submitted to PPS (no.)																	
- Consultative workshop w/ CENROs,																		
PENROs and Regional Office																		
- BP presentation to CSO and RDC																		
DISTRICT 2 - PENRO																		
● Submission of FY 2025 Work and			1							130,000.00		5,000.00	8,000.00	6,000.00	6,000.00	6%	5%	
Financial Plan																		
- PENRO/Sectoral Consultation																		
Pre-programming Workshop																		
- National Reprogramming Workshop																		
- WFP Review and Finalization																		
DISTRICT 2 - PENRO																		
2. Monitoring & Evaluation of Accomplishments	-PENRO and CENRO monitored (no.) reports submitted		4	1	1	1	1	100%	25%	260,000.00		90,350.00	100,350.00	93,183.00	93,183.00	39%	36%	
DISTRICT 2 - PENRO			4	1	1	1	1	100.00%										
DISTRICT 1 - CENRO MID.			4	1	1	1	1	100.00%										
DISTRICT 3 - CENRO MAT.			4	1	1	1	1	100.00%										
3. Attendance to Training	100% Workshop/Meetings		3															
(Planning related trainings)	attended (no.) with report submitted																	
***To include other Statistical Activities	7 working days after attendance in local																	
DISTRICT 2 - PENRO	meetings/workshops									90,000.00		4,000.00	11,400.00	6,500.00	6,500.00	13%	7%	
4. Hiring of Planning Support Staff			4	4	4	4	4	100%	100%	864,000.00		216,000.00	432,000.00	216,000.00	216,000.00	50%	25%	
DISTRICT 2 - PENRO	Planning Support Staff hired (no.)		2	2	2	2	2	100%	100%	432,000.00			216,000.00	108,000.00	108,000.00	50%	25%	
DISTRICT 1 - CENRO MID.	PENROs (2)/CENROs (1) @ 18k/Month		1	1	1	1	1	100%	100%	216,000.00		108,000.00	108,000.00	54,000.00	54,000.00	50%	25%	
DISTRICT 3 - CENRO MAT.			1	1	1	1	1	100%	100%	216,000.00		108,000.00	108,000.00	54,000.00	54,000.00	50%	25%	
6. Executive Committee Meeting	Executive Committee Meeting																	
DISTRICT 2 - PENRO	coordinated/facilitated (no.)		4	1	1	1	1	100%	25%	48,000.00		13,800.00	13,800.00	12,800.00	12,800.00	29%	27%	
7. Client Satisfaction Survey (CSS)	100% of Client Satisfaction Survey		4	1	1	1	1	100%										
DISTRICT 2 - PENRO	2024 collected are encoded and		4	1	1	1	1											
DISTRICT 1 - CENRO MID.	submitted on or before		4	1	1	1	1											
DISTRICT 3 - CENRO MAT.	December 30, 2024 (Data Collection		4	1	1	1	1											

		and Encoding of 2023 CSS)																	
A.03.g. ENFORCEMENT OF LAWS, RULES																			
AND REGULATIONS																			
1. Forest Products Utilization and																			
Land Use Regulation																			
a.Compliance monitoring of existing agreements and permit			7	1	1	1	1	100	14	147,000.00		24,890.00	30,189.00	16,189.00	21,488.00	21%	15%		
		tenurial instrument holders																	
		assessed/evaluated with																	
		categorical recommendation (no.)																	
		- CBFMA																	
DISTRICT 1 - CENRO MID.			1							21,000.00		2,701.00	4,000.00	1,000.00	2,299.00	19%	11%		
DISTRICT 3 - CENRO MAT.			6	1	1	1	1	100	17	126,000.00		22,189.00	26,189.00	15,189.00	19,189.00	21%	15%		
SIFMA		100 % tenure holders monitored in	23	3	3	3	3	100	13										
		compliance to terms and conditions of																	
		the Agreement and forestry laws,																	
		rules and regulations																	
DISTRICT 3 - CENRO MAT.			23	3	3	3	3	100	13	483,000.00		103,215.34	123,215.34	106,215.34	106,215.34	26%	22%		
2.A Community Based Program (CBP) Y3			1	1	1	1													#####
Phase 1 (1st-3rd Quarter of Year 2) - 50%																			
5. Application, processing and approval of																			
PACBRMA																			
6.Preparation of Community-Based Resource																			
Management Plan (CRMP)																			
Phase 2 (3rd-4th Quarter of Year 2) and																			
continuation to the succeeding year - 50%																			
MANP			1	1	1	1				600,000.00		156,300.00	166,300.00	157,800.00	157,800.00	28%	26%		
3. Performance Evaluation		CSC area evaluated with categorical	120	20	20	22	22	110	18	432,000.00		137,084.00	154,584.00	137,334.00	137,334.00	36%	32%		
recommendation and report																			
(devolved CSCs)		submitted (no.)																	
Including expired and expiring CSCs																			
DISTRICT 1 - CENRO MID.			60	10	10	12	12	120	20	216,000.00		90,814.00	99,814.00	93,814.00	93,814.00	46%	43%		
DISTRICT 3 - CENRO MAT.			60	10	10	10	10	100	17	216,000.00		46,270.00	54,770.00	43,520.00	43,520.00	25%	20%		
3.b Renewal of CSC		CSC renewed (no.)	60							60,000.00		3,000.00	3,000.00	1,000.00	1,000.00	5%	2%		
DISTRICT 1 - CENRO MID.			30							30,000.00		2,000.00	2,000.00			7%	0%		
DISTRICT 3 - CENRO MAT.			30							30,000.00		1,000.00	1,000.00	1,000.00	1,000.00	3%	3%		
4. Performance Evaluation of		100% of tenurial instruments target	4							200,000.00		24,677.60	30,677.60	24,677.60	24,677.60	15%	12%		
Tenured Areas		evaluated with categorical recomm																	
-extent of area covered by TI evaluated;		and report submitted (no.)																	
-extent of area evaluated Indicated in GIS m																			

-Pertinent documents reviewed and evaluated																			
-Performance Evaluation report with categorical recommendation and endorsement																			
-Performance Evaluation report reviewed/evaluated with categorical recommendation and endorsement																			
-Performance Evaluation report reviewed/evaluated with categorical recommendation and endorsement																			
DISTRICT 1 - CENRO MID.			1							50,000.00		9,921.30	11,921.30	9,421.30	9,421.30	24%	19%		
DISTRICT 3 - CENRO MAT.			3							150,000.00		14,756.30	18,756.30	15,256.30	15,256.30	13%	10%		
6. Processing of cutting (STCP, and PLTP/SPF) harvesting permit (CBFM and ISF) and wood Processing Permits (WPP and CRLD)	100% of areas applied for cutting/ harvesting permits inspected validated with report submitted		23	3	3	14	14	467	61	184,000.00		59,420.00	62,920.00	51,170.00	51,170.00	34%	28%		
DISTRICT 1 - CENRO MID.			8	1	1	4	4	400	50	64,000.00		7,000.00	10,000.00	7,000.00	7,000.00	16%	11%		
DISTRICT 3 - CENRO MAT.			15	2	2	10	10	500	67	120,000.00		52,420.00	52,920.00	44,170.00	44,170.00	44%	37%		
• Menu 1.1																			
Procurement of Equipment and Gadgets:	Fire Fighting Equipment procured		6																
g. Procurement of Fire Fighting Equipment																			
PENRO			6							690,000.00						0%	0%		
• Menu 1.2 Maintenance of acquired equipment																			
b. Maintenance of motorcycle included in the inventory	Vehicles maintained		5							150,000.00		14,375.00	14,375.00	8,375.00	8,375.00	10%	6%		
DISTRICT 1 - CENRO MID.			2							60,000.00		7,240.00	7,240.00	4,240.00	4,240.00	12%	7%		
DISTRICT 3 - CENRO MAT.			3							90,000.00		7,135.00	7,135.00	4,135.00	4,135.00	8%	5%		
d. Maintenance of Multi-purpose four-wheel drive vehicle	four wheeled vehicle maintained (no.)		2							200,000.00		24,150.00	24,150.00	24,150.00	24,150.00	12%	12%		
DISTRICT 1 - CENRO MID.			1							100,000.00		9,150.00	9,150.00	9,150.00	9,150.00	9%	9%		
DISTRICT 3 - CENRO MAT.			1							100,000.00		15,000.00	15,000.00	15,000.00	15,000.00	15%	15%		
• Menu 2																			
2.1 Maintenance of storage facilities for apprehended / confiscated forest products only when needed with full justification	storage facilities maintained		2	2	2	2	2	100	100	240,000.00		36,000.00	39,000.00	32,500.00	32,500.00	16%	14%		
DISTRICT 1 - CENRO MID.			1	1	1	1	1			120,000.00		9,000.00	11,000.00	5,500.00	5,500.00	9%	5%		
DISTRICT 3 - CENRO MAT.			1	1	1	1	1			120,000.00		27,000.00	28,000.00	27,000.00	27,000.00	23%	23%		
• Menu 2.2																			
Maintenance of Monitoring Station	Maintenance of Monitoring Station (no.)		2							240,000.00		21,863.97	32,096.18	32,096.18	32,096.18	13%	13%		
DISTRICT 1 - CENRO MID.			1							120,000.00		6,890.87	6,890.87	6,890.87	6,890.87	6%	6%		
DISTRICT 3 - CENRO MAT.			1							120,000.00		14,973.10	25,205.31	25,205.31	25,205.31	21%	21%		

MENU 3																			
Active Collaboration and Involvement																			
of Forest Communities and other																			
Stakeholders in Forest Protection																			
and Law Enforcement undertakings																			
• Menu 3.1																			
Activate/revitalize MFPCs, individual and	individual/group volunteers	2								140,000.00		18,000.00	27,000.00	13,000.00	13,000.00	19%	9%		
for deputization as DENROs	deputized (no.)																		
-orientations, seminars, symposium																			
DISTRICT 1 - CENRO MID.		1								70,000.00		14,000.00	18,000.00	9,000.00	9,000.00	26%	13%		
DISTRICT 3 - CENRO MAT.		1								70,000.00		4,000.00	9,000.00	4,000.00	4,000.00	6%	6%		
MENU 4																			
Undertake capacity building to DENR field																			
their skills and competence or effective pro																			
plantations for biodiversity conservations																			
4.1 Para Legal Training to DENR	Trainings conducted with																		
personnel	report submitted no.																		
DISTRICT 2 - PENRO		1								100,000.00						0%	0%		
3rd quarter																			
Menu 4.2																			
Paralegal training of volunteers for deputa	Trainings conducted with	1																	
DISTRICT 2 - PENRO										100,000.00						0%	0%		
2nd quarter																			
Menu 4.3																			
Technical trainings for DENR personnel:	trainings conducted with	1																	
-Intelligence, Surveillance and Enforcement	report submitted (no.)																		
-Forest Law Enforcement with gun handling																			
-Forest Fire Management (prevention, dete																			
-Forest Pests and Diseases																			
-Drone Image and Analysis																			
-Wood Identification																			
-Continuous capacity building in support to L																			
- Other Technical Trainings																			
DISTRICT 2 - PENRO		1								100,000.00									
2nd quarter																			
MENU 5																			
Sustain a well-planned																			
Information, Education and Communicatio																			
campaign region-wide down to CENRO lev																			
• Menu 5.1	meetings conducted with report su	2								200,000.00		22,971.00	29,971.00	20,471.00	20,471.00	15%	10%		
Involvement of forest communities in																			
forest protection works																			
- Conduct of IEC																			

-replanting																				
-pest and disease control																				
-conduct of geotagging																				
- setting up of pole/markers to mark the boundaries of NGP sites, and/or signages																				
Hiring of Extension Officers/	FEOs and /or other staff hired (no.)	Cotabato	10	10	10	10	10	100	25	2,449,000.00		1,224,240.00	1,224,240.00	612,120.00	612,120.00	50%	25%			
		PENRO Cotabato	2	2	2	2	2	100	25	490,000.00		244,848.00	244,848.00	122,424.00	122,424.00	50%	25%			
		CENRO Midsay	7	7	7	7	7	100	25	1,714,000.00		856,968.00	856,968.00	428,484.00	428,484.00	50%	25%			
		CENRO Matala	1	1	1	1	1	100	25	245,000.00		122,424.00	122,424.00	61,212.00	61,212.00	50%	25%			
MANP																				
Maintenance of PA Facility																				
c. Information Center	PA facilities maintained (no.)		1																	
LANBA	Report Submitted		1							150,000.00		32,760.00	32,760.00	32,760.00	32,760.00	22%	22%			
d. Monitoring Station	PA facilities maintained (no.)		2																	
	Report Submitted																			
MANP			1							150,000.00							0%	0%		
LANBA			1							150,000.00		50,564.00	50,564.00	50,564.00	50,564.00	34%	34%			
1. Assessment/Profiling of Inland Wetland	Assessed inland wetland (no.)		1																	
MANP			1							200,000.00		20,586.00	20,586.00	20,586.00	20,586.00	10%	10%			
LAND MANAGEMENT SUB-PROGRAM																				
Residential Free Patent	Lot surveyed and approved (no.)		80							480,000.00		150,350.00	150,350.00	84,350.00	84,350.00	31%	18%			
DISTRICT 1 - CENRO MID.			40							240,000.00		68,250.00	68,250.00	38,250.00	38,250.00	28%	16%			
DISTRICT 3 - CENRO MAT.			40							240,000.00		82,100.00	82,100.00	46,100.00	46,100.00	34%	19%			
	application received and final patent signed and transmitted to																			
- No. of Patent issued (no.)			75	4	4	27	42	225	56	375,000.00		92,991.15	92,991.15	56,991.15	56,991.15	25%	15%			
DISTRICT 1 - CENRO MID.			37	2	2	23	36	450	97	185,000.00		12,487.66	12,487.66	12,487.66	12,487.66	7%	7%			
DISTRICT 3 - CENRO MAT.			38	2	2	4	6	-	16	190,000.00		80,503.49	80,503.49	44,503.49	44,503.49	42%	23%			
Area (has.)																				
PENRO						0.8745	1.3689													
CENRO MIDSAYAP						0.6914	1.1034													
CENRO MATALAM						0.1831	0.2655													
b.1 Survey of Agricultural Areas	Agricultural areas surveyed (no.)		60							360,000.00		48,549.08	48,549.08	48,549.08	48,549.08	13%	13%			

DISTRICT 1 - CENRO MID.			30							180,000.00			8,185.54	8,185.54	8,185.54	8,185.54	5%	5%	
DISTRICT 3 - CENRO MAT.			30							180,000.00			40,363.54	40,363.54	40,363.54	40,363.54	22%	22%	
2 Agricultural Free Patents	Patents approved and transmitted																		
DISTRICT 2 - PENRO			50	2	2	36	66	150	132	250,000.00			9,500.00	9,500.00	9,500.00	9,500.00	4%	4%	
DISTRICT 1 - CENRO MID.			25	1	1	3	25	100	100	125,000.00			4,500.00	4,500.00	4,500.00	4,500.00	4%	4%	
DISTRICT 3 - CENRO MAT.			25	1	1	33	41	200	164	125,000.00			5,000.00	5,000.00	5,000.00	5,000.00	4%	4%	
Area (has.)																			
PENRO						36.2541	45.3985												
CENRO MIDSAYAP						8.7148	15.1442												
CENRO MATALAM						27.5393	30.2543												
4.2 Special patents	Special Patents Issued (no.)									25,000.00			- .00	- .00	- .00	- .00	0%	0%	
	Special Patent under Section 4 of																		
DISTRICT 2 - PENRO	RA 10023		5			3	4		80										
DISTRICT 1 - CENRO MID.			3			3	3		100	15,000.00							0%	0%	No target for the 1st quarter
DISTRICT 3 - CENRO MAT.			2				1		50	10,000.00							0%	0%	
Area (has.)																			
PENRO						1.9132	2.2167												
CENRO MIDSAYAP						1.9132	1.9132												
CENRO MATALAM							0.3035												
5. Resolution of Land Claims and Conflicts										80,000.00			- .00	- .00	- .00	- .00	0%	0%	
5.1) Resolution of Land Claims and Conflict Cases	- ADR proceedings conducted and/ disputes/cases investigated with rep submitted to PENRO (no.)		8	1	1	1	3	200	38										
DISTRICT 1 - CENRO MID.			4	1	1		1	100	25	40,000.00							0%	0%	
DISTRICT 3 - CENRO MAT.			4	1	1	1	2	100	50	40,000.00							0%	0%	
Linkages of Digital Public Land Application Database LAMS DCBD																			
Hiring of Encoder	Encoder Hired with report submitted		3	3	3	3	3	100	100										
PENRO			1	1	1	1	1	100	100										
DISTRICT 1 - CENRO MID.			1	1	1	1	1	100	100										
DISTRICT 3 - CENRO MAT.			1	1	1	1	1	100	100										
Procurement of Scanner	Scanner procured (no.)		3	3	3														
PENRO			1	1	1														
DISTRICT 1 - CENRO MID.			1	1	1														
DISTRICT 3 - CENRO MAT.			1	1	1														
Procurement of Desktops Computers	Desktops computers procured (no.)		3	3	3														
PENRO			1	1	1														
DISTRICT 1 - CENRO MID.			1	1	1														

DISTRICT 3 - CENRO MAT.			1	1	1														
Procurement of office supplies	Office supplies procured (no.)		3	3	3														
PENRO			1	1	1														
DISTRICT 1 - CENRO MID.			1	1	1														
DISTRICT 3 - CENRO MAT.			1	1	1														
SUB-PROGRAM																			
ENHANCED - NATIONAL GREENING PROGRAM																			
1. Survey, Mapping and Planning	Site validated / assessed (ha)		200							110,000.00		10,201.00	10,201.00	10,201.00	10,201.00	10,201.00	9%	9%	
DISTRICT 1 - CENRO MID.			100							55,000.00							0%	0%	
DISTRICT 3 - CENRO MAT.			100							55,000.00		10,201.00	10,201.00	10,201.00	10,201.00	10,201.00	19%	19%	
2. Seedling Production	Seedling produced (no.)		92,040																
DISTRICT 1 - CENRO MID.			0																
DISTRICT 3 - CENRO MAT.			92,040																
Cacao			25,000																
DISTRICT 1 - CENRO MID.			0																
DISTRICT 3 - CENRO MAT.			25,000																
Timber			18,750																
DISTRICT 1 - CENRO MID.			0																
DISTRICT 3 - CENRO MAT.			18,750																
Rubber			15,000																
DISTRICT 1 - CENRO MID.			0																
DISTRICT 3 - CENRO MAT.			15,000																
BAMBOO			2,040																
DISTRICT 1 - CENRO MID.			0																
DISTRICT 3 - CENRO MAT.			2,040																
INDIGENOUS			31,250																
DISTRICT 1 - CENRO MID.			0																
DISTRICT 3 - CENRO MAT.			31,250																
3. Plantation Established	area effectively rehabilitated		170																
DISTRICT 1 - CENRO MID.			0																
DISTRICT 3 - CENRO MAT.			170																
Cacao			50																
DISTRICT 1 - CENRO MID.			0																
DISTRICT 3 - CENRO MAT.			50																

Timber			30																
DISTRICT 1 - CENRO MID.			0																
DISTRICT 3 - CENRO MAT.			30																
Rubber			30																
DISTRICT 1 - CENRO MID.			0																
DISTRICT 3 - CENRO MAT.			30																
BAMBOO			10																
DISTRICT 1 - CENRO MID.			0																
DISTRICT 3 - CENRO MAT.			10																
INDIGENOUS			50																
DISTRICT 1 - CENRO MID.			0																
DISTRICT 3 - CENRO MAT.			50																
3. Maintenance and Protection of																			
Established Plantations																			
1ST YEAR																			
1st Year Maintenance (1st Pass)	Area maintained and protected (ha)		170																
- ring weeding, patrol work																			
- conduct of geotagging																			
DISTRICT 1 - CENRO MID.			0																
DISTRICT 3 - CENRO MAT.			170																
Cacao			50																
DISTRICT 1 - CENRO MID.			-																
DISTRICT 3 - CENRO MAT.			50																
Timber			30																
DISTRICT 1 - CENRO MID.			-																
DISTRICT 3 - CENRO MAT.			30																
Rubber			30																
DISTRICT 1 - CENRO MID.			-																
DISTRICT 3 - CENRO MAT.			30																
BAMBOO			10																
DISTRICT 1 - CENRO MID.			-																
DISTRICT 3 - CENRO MAT.			10																
INDIGENOUS			50																
DISTRICT 1 - CENRO MID.			-																
DISTRICT 3 - CENRO MAT.			50																
a. MAINTENANCE AND PROTECTION 2022(3rd Year)			230	230	230	230	230	100	25	1,380,000.00		155,250.00	155,250.00	155,250.00	155,250.00	11%	11%		
REGULAR																			
CENRO MIDSAYAP			115	115.0	115.0	115.0	115	100	25	690,000.00						0%	0%	LOA	
CENRO MATALAM			115	115.0	115.0	115.0	115	100	25	690,000.00		155,250.00	155,250.00	155,250.00	155,250.00	23%	23%	LOA	
-ring weeding/brushing																			
-patrol work																			
-maintenance of firelines																			
-replanting																			
-pest and disease control																			
-conduct of geotagging																			
- setting up of pole/markers to mark the boundaries of NGP sites, and/or signages																			

Approved by:

RADZAK B. SINARIMBO, JD, MPA, MAPDS

PENR Officer

DISTRICT 1 - CENRO MID.			30							180,000.00			8,185.54	8,185.54	8,185.54	8,185.54	5%	5%	
DISTRICT 3 - CENRO MAT.			30							180,000.00			40,363.54	40,363.54	40,363.54	40,363.54	22%	22%	
2 Agricultural Free Patents	Patents approved and transmitted																		
DISTRICT 2 - PENRO			50	2	2	36	66	150	132	250,000.00			9,500.00	9,500.00	9,500.00	9,500.00	4%	4%	
DISTRICT 1 - CENRO MID.			25	1	1	3	25	100	100	125,000.00			4,500.00	4,500.00	4,500.00	4,500.00	4%	4%	
DISTRICT 3 - CENRO MAT.			25	1	1	33	41	200	164	125,000.00			5,000.00	5,000.00	5,000.00	5,000.00	4%	4%	
Area (has.)																			
PENRO						36.2541	45.3985												
CENRO MIDSAYAP						8.7148	15.1442												
CENRO MATALAM						27.5393	30.2543												
4.2 Special patents	Special Patents Issued (no.)									25,000.00			- .00	- .00	- .00	- .00	0%	0%	
	Special Patent under Section 4 of																		
DISTRICT 2 - PENRO	RA 10023		5			3	4		80										
DISTRICT 1 - CENRO MID.			3			3	3		100	15,000.00							0%	0%	No target for the 1st quarter
DISTRICT 3 - CENRO MAT.			2				1		50	10,000.00							0%	0%	
Area (has.)																			
PENRO						1.9132	2.2167												
CENRO MIDSAYAP						1.9132	1.9132												
CENRO MATALAM							0.3035												
5. Resolution of Land Claims and Conflicts										80,000.00			- .00	- .00	- .00	- .00	0%	0%	
5.1) Resolution of Land Claims and Conflict Cases	- ADR proceedings conducted and/ disputes/cases investigated with rep submitted to PENRO (no.)		8	1	1	1	3	200	38										
DISTRICT 1 - CENRO MID.			4	1	1		1	100	25	40,000.00							0%	0%	
DISTRICT 3 - CENRO MAT.			4	1	1	1	2	100	50	40,000.00							0%	0%	
Linkages of Digital Public Land Application Database LAMS DCBD																			
Hiring of Encoder	Encoder Hired with report submitted		3	3	3	3	3	100	100										
PENRO			1	1	1	1	1	100	100										
DISTRICT 1 - CENRO MID.			1	1	1	1	1	100	100										
DISTRICT 3 - CENRO MAT.			1	1	1	1	1	100	100										
Procurement of Scanner	Scanner procured (no.)		3	3	3														
PENRO			1	1	1														
DISTRICT 1 - CENRO MID.			1	1	1														
DISTRICT 3 - CENRO MAT.			1	1	1														
Procurement of Desktops Computers	Desktops computers procured (no.)		3	3	3														
PENRO			1	1	1														
DISTRICT 1 - CENRO MID.			1	1	1														

DISTRICT 3 - CENRO MAT.			1	1	1														
Procurement of office supplies	Office supplies procured (no.)		3	3	3														
PENRO			1	1	1														
DISTRICT 1 - CENRO MID.			1	1	1														
DISTRICT 3 - CENRO MAT.			1	1	1														
SUB-PROGRAM																			
ENHANCED - NATIONAL GREENING PROGRAM																			
1. Survey, Mapping and Planning	Site validated / assessed (ha)		200						110,000.00		10,201.00	10,201.00	10,201.00	10,201.00	10,201.00	9%	9%		
DISTRICT 1 - CENRO MID.			100					55,000.00								0%	0%		
DISTRICT 3 - CENRO MAT.			100					55,000.00		10,201.00	10,201.00	10,201.00	10,201.00	10,201.00	19%	19%			
2. Seedling Production	Seedling produced (no.)		92,040																
DISTRICT 1 - CENRO MID.			0																
DISTRICT 3 - CENRO MAT.			92,040																
Cacao			25,000																
DISTRICT 1 - CENRO MID.			0																
DISTRICT 3 - CENRO MAT.			25,000																
Timber			18,750																
DISTRICT 1 - CENRO MID.			0																
DISTRICT 3 - CENRO MAT.			18,750																
Rubber			15,000																
DISTRICT 1 - CENRO MID.			0																
DISTRICT 3 - CENRO MAT.			15,000																
BAMBOO			2,040																
DISTRICT 1 - CENRO MID.			0																
DISTRICT 3 - CENRO MAT.			2,040																
INDIGENOUS			31,250																
DISTRICT 1 - CENRO MID.			0																
DISTRICT 3 - CENRO MAT.			31,250																
3. Plantation Established	area effectively rehabilitated		170																
DISTRICT 1 - CENRO MID.			0																
DISTRICT 3 - CENRO MAT.			170																
Cacao			50																
DISTRICT 1 - CENRO MID.			0																
DISTRICT 3 - CENRO MAT.			50																

Timber			30																
DISTRICT 1 - CENRO MID.			0																
DISTRICT 3 - CENRO MAT.			30																
Rubber			30																
DISTRICT 1 - CENRO MID.			0																
DISTRICT 3 - CENRO MAT.			30																
BAMBOO			10																
DISTRICT 1 - CENRO MID.			0																
DISTRICT 3 - CENRO MAT.			10																
INDIGENOUS			50																
DISTRICT 1 - CENRO MID.			0																
DISTRICT 3 - CENRO MAT.			50																
3. Maintenance and Protection of																			
Established Plantations																			
1ST YEAR																			
1st Year Maintenance (1st Pass)	Area maintained and protected (ha)		170																
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DISTRICT 1 - CENRO MID.			0																
DISTRICT 3 - CENRO MAT.			170																
Cacao			50																
DISTRICT 1 - CENRO MID.			-																
DISTRICT 3 - CENRO MAT.			50																
Timber			30																
DISTRICT 1 - CENRO MID.			-																
DISTRICT 3 - CENRO MAT.			30																
Rubber			30																
DISTRICT 1 - CENRO MID.			-																
DISTRICT 3 - CENRO MAT.			30																
BAMBOO			10																
DISTRICT 1 - CENRO MID.			-																
DISTRICT 3 - CENRO MAT.			10																
INDIGENOUS			50																
DISTRICT 1 - CENRO MID.			-																
DISTRICT 3 - CENRO MAT.			50																
a. MAINTENANCE AND PROTECTION 2022(3rd Year)			230	230	230	230	230	100	25	1,380,000.00		155,250.00	155,250.00	155,250.00	155,250.00	11%	11%		
REGULAR																			
CENRO MIDSAYAP			115	115.0	115.0	115.0	115	100	25	690,000.00						0%	0%	LOA	
CENRO MATALAM			115	115.0	115.0	115.0	115	100	25	690,000.00		155,250.00	155,250.00	155,250.00	155,250.00	23%	23%	LOA	
-ring weeding/brushing																			
-patrol work																			
-maintenance of firelines																			
-replanting																			
-pest and disease control																			
-conduct of geotagging																			
- setting up of pole/markers to mark the boundaries of NGP sites, and/or signages																			

[illegible]

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Reviewed by:

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NOVA AMOR JASMIN

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RADZAK B. SINARIMBO, JD, MPA, MAPDS

PENR Officer