



Republic of the Philippines
Department of Environment and Natural Resources
**PROVINCIAL ENVIRONMENT AND NATURAL
RESOURCES OFFICE COTABATO**
Region XII, Quirino Drive, City of Kidapawan
Cotabato 9400 Philippines

Tel No. (064) 577-1412 / ✉ penronorthcotabato@denr.gov.ph



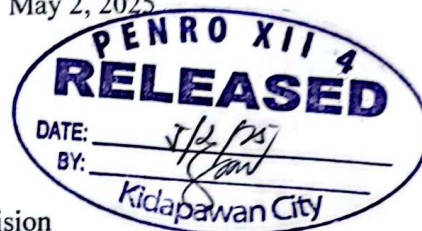
May 2, 2025

FOR : **The Regional Executive Director**
DENR XII, Koronadal City

ATT'N : The Chief, Planning and Management Division

FROM : The PENR Officer
PENRO XII-4, Kidapawan City

SUBJECT : **Consolidated Physical and Financial Accomplishment Report of
PENRO Cotabato for the month of April CY 2025**



Respectfully submitted is the herein Physical and Financial Accomplishment Report of
PENRO Cotabato for the month of April CY 2025.

For information and record.


RADZAR B. SINARIMBO, JD, MPA, MAPDS

0868

		PHYSICAL									FINANCIAL								Remarks/Justifications for those activities with low and high percentage accomplishments	
Program/Project/Activity	Performance Indicators	PENRO	Annual Target	This Month	To Date	April	To Date	% Accom (To Date)	% Accom (Annual)	Fund Source	Allotment	Released	% (Amt. Released/Allotment*100)	Obligation		Disbursement		% Budget Utilization Rate (BUR)		
								This Month	To date				This Month	To date	Obligation/Allotment (16/12*100)	Disbursement/Allotment (16/12*100)				
								(8/7*100)	(9/5*100)				(12)	(13)	(14)	(15)	(16)	(17)		
Gen.MGT.&SUPERVISION																				
1.Personel Management																				
a. Maintenance of Personnel Information System	personnel records maintained/updated (No.)		238	238	238	238	238	100%	100%		50,000.00			2,320.00	21,070.00	2,320.00	21,070.00	42%	42%	
DISTRICT 2 (PENRO)			92	92	92	92	92	100%	100%		19,327.73				15,250.00		15,250.00	79%	79%	
CENRO MID. -DISTRICT 1			74	74	74	74	74	100%	100%		15,546.22			2,320.00	2,320.00	2,320.00	2,320.00	15%	15%	
CENRO MAT. - DISTRICT 3			72	72	72	72	72	100%	100%		15,126.05				3,500.00		3,500.00	23%	23%	
c. Submission of SALN (R.A. 6713)	100% SALN submission		1		1		1	100%	100%											
DISTRICT 2 (PENRO)			1		1		1	100%	100%											
CENRO MID. -DISTRICT 1			1		1		1	100%	100%											
CENRO MAT. - DISTRICT 3			1		1		1	100%	100%											
3. Performance Management																				
- OPCR	100% OPCR on approved SPMS submitted to RO		3	3	3		3	100%	100%											
DISTRICT 2 (PENRO)			1	1	1		1													
CENRO MID. -DISTRICT 1			1	1	1		1													
CENRO MAT. - DISTRICT 3			1	1	1		1													
	100% OPCR rated on approved SPMS submitted to RO		6		3		3	100%	50%											
DISTRICT 2 (PENRO)			2		1		1	100%	50%											
CENRO MID. -DISTRICT 1			2		1		1	100%	50%											
CENRO MAT. - DISTRICT 3			2		1		1	100%	50%											
- DPCR	DPCR commitment based on approved SPMS submitted to RO	MSD	2				2													
DISTRICT 2 (PENRO)																				
	DPCR rated based on approved SPMS submitted to RO	TSD	4		2		2	100%	50%											
- IPCR	% of IPCR commitment based on the approved		3	3	3		3	100%	100%											
DISTRICT 2 (PENRO)			1	1	1		1	100%	100%											
CENRO MID. -DISTRICT 1			1	1	1		1	100%	100%											
CENRO MAT. - DISTRICT 3			1	1	1		1	100%	100%											
	% of IPCR rated based on approved DPCR	PENRO	6																	
DISTRICT 2 (PENRO)			2																	
CENRO MID. -DISTRICT 1		CENRO	2																	
CENRO MAT. - DISTRICT 3		CENRO	2																	
4.Communications																				
(quarterly report)	-message/e-mail transmitted/fax delivered (no.)		4,000	334	1,334	981	3,316	249%	83%		40,000.00			1,500.00	18,000.00	1,500.00	18,000.00	45%	45%	
DISTRICT 2 - PENRO			2,000	166	666	317	1,390	209%	70%		20,000.00				12,500.00		12,500.00	63%	63%	
DISTRICT 1 - CENRO MID.			1,000	84	334	396	920	275%	92%		10,000.00			1,500.00	1,500.00	1,500.00	1,500.00	15%	15%	

DISTRICT 3 - CENRO MAT.				1,000	84	334	268	1,006	301%	101%				10,000.00			4,000.00		4,000.00	40%	40%
5. Records Management	Records maintained/updated (no.)																				
(quarterly report)				4	1	1		1	100%	25%				40,000.00		3,000.00	16,900.00	3,233.00	16,433.00	42%	41%
DISTRICT 2 - PENRO				4	1	1		1						13,333.33			5,968.00		5,500.00	45%	41%
DISTRICT 1 - CENRO MID.				4	1	1		1						13,333.33		3,000.00	5,466.00	3,233.00	5,699.00	41%	43%
DISTRICT 3 - CENRO MAT.				4	1	1		1						13,333.33			5,466.00		5,234.00	41%	39%
6. PROPERTY PLANT AND EQUIPMENT (PPE) ACCOUNTABILITY REPORTS																					
6.1 Annual Report on the Physical Count of Property, Plant and Equipment (RPCPPE) as of December 31, 2024	Report on the Physical Plant and Equipment as submitted to COA																				
DISTRICT 2 - PENRO				1		1		1	100%	100%				10,000.00			6,650.00		6,650.00	67%	67%
7. PROCUREMENT ACTIVITIES FOR THE CURRENT YEAR														75,000.00						0%	0%
a. Conduct of Biddings/Alternative Procurement	bidding																				
DISTRICT 2 - PENRO	purchase order issued			60	5	20	14	63	315%	105%				40,000.00		2,500.00	19,280.00	2,500.00	18,530.00	48%	46%
b. Compliance to PHILGEPS conditions	certification issued (no.)																				
DISTRICT 2 - PENRO				1		1		1	100%	100%				10,000.00			6,500.00		6,000.00	65%	60%
c. Preparation of Annual Procurement Plan																					
* Updated APP non-CSE	Updated APP non-CSE																				
DISTRICT 2 - PENRO	GAA FY 2025 submitted			1		1		1	100%	100%				3,000.00			3,000.00		3,000.00	100%	100%
* Indicative APP non-CSE for FY 2026	Indicative APP non-CSE for FY 2026 posted in the																				
DISTRICT 2 - PENRO	Transparency Seal (no.)			1										2,000.00			2,000.00		2,000.00	100%	100%
* FY 2026 APP-CSE	FY 2026 APP-CSE prepared and uploaded to the																				
DISTRICT 2 - PENRO	PS-PHILGEPS virtual store (no.)			1										3,000.00			1,700.00		1,700.00	57%	57%
* FY 2026 APP-non CSE	FY 2025 APP-non CSE changes within																				
DISTRICT 2 - PENRO	the 1st Semester submitted to GPPB-TSO			1										2,000.00			500.00		500.00	25%	25%
d. Procurement Monitoring Report	report prepared/submitted (no.)																				
DISTRICT 2 - PENRO				2		1		1	100%	50%				5,000.00			2,500.00		2,500.00	50%	50%
f. Conduct of Early Procurement Activities (EPA)	Early procurement activity conducted (no.)																				
DISTRICT 2 - PENRO				1										5,000.00			1,600.00		1,600.00	32%	32%
g. Agency Procurement Compliance and Performance Indicator System (APCPI)	report prepared/submitted (no.)																				
DISTRICT 2 - PENRO				1		1		1	100%	100%				5,000.00			2,350.00		2,350.00	47%	47%
8. PROPERTY MANAGEMENT																					
a. Maintenance/Repair/Repaint of Buildings and Other Structures																					
a. Maintenance of Office Facilities	office building and			6	6	6	6	6	100%	100%				100,000.00		8,973.00	68,093.00	8,973.00	68,093.00	68%	68%
DISTRICT 2 - PENRO				4	4	4	4	4	100%	100%				66,666.66			50,620.00		50,620.00	76%	76%
DISTRICT 1 - CENRO MID.				1	1	1	1	1	100%	100%				16,666.67		6,973.00	14,473.00	6,973.00	14,473.00	87%	87%
DISTRICT 3 - CENRO MAT.				1	1	1	1	1	100%	100%				16,666.67		2,000.00	3,000.00	2,000.00	3,000.00	18%	18%
b. Inventory/ Validation of PPE	report on inventory/																				
DISTRICT 2 - PENRO				1										10,000.00			4,000.00		4,000.00	40%	40%
c. Registration and Renewal of GSIS Insurance																					
c.1 Building and its Contents	Buildings and its			7																	
DISTRICT 2 - PENRO	(on fire, lightning, and earthquake (no.))			5																	
DISTRICT 1 - CENRO MID.				1																	
DISTRICT 3 - CENRO MAT.				1																	
c.2 LTO Registration/Renewal of Vehicle (Four-Wheel)	Motor vehicles			8		2		2	100%	25%											
DISTRICT 2 - PENRO				4		1		1													
DISTRICT 1 - CENRO MID.				1																	
DISTRICT 3 - CENRO MAT.				3		1		1													

c.3 LTO Registration/Renewal of Motorcycle	Motor vehicles	17	3	3	100%	18%												
DISTRICT 2 - PENRO		4	2	2														
DISTRICT 1 - CENRO MID.		6																
DISTRICT 3 - CENRO MAT.		7	1	1														
c.4 motor vehicle (four-wheeled)	Motor vehicles (four-	8	1	1	100%	13%												
DISTRICT 2 - PENRO		4	1	1														
DISTRICT 1 - CENRO MID.		1																
DISTRICT 3 - CENRO MAT.		3																
c.5 motorcycle (two-wheeled)	Motorcycle insured	17																
DISTRICT 2 - PENRO																		
DISTRICT 1 - CENRO MID.																		
DISTRICT 3 - CENRO MAT.																		
d. Report of Unserviceable Properties, Plant and Equipment	100% of returned unserviceable property within the quarter with Inventory and Inspection of Unserviceable Property (IIRUP) prepared (no.)	4	1	1	100%	25%	10,000.00				3,513.60		3,513.60	35%	35%			
DISTRICT 2 - PENRO																		
f. Preparation of Disposal Plan	Disposal Plan submitted (no.)																	
DISTRICT 2 - PENRO		1					10,000.00				4,600.00		3,500.00	40%	35%			
e. Disposal of unserviceable Properties	Disposal Plan submitted (no.)																	
DISTRICT 2 - PENRO		1					10,000.00				2,500.00		2,000.00	25%	20%			
g. Maintenance of four wheeled motor vehicle	four wheeled motor maintained (no.)																	
DISTRICT 2 - PENRO		2					60,000.00		7,360.00		47,783.00		7,360.00	47,783.00	80%	80%		
h. Maintenance/repair of motorcycle procured under forest protection 2020-2021	motorcycle maintained (no.)	10																
DISTRICT 2 - PENRO		2					100,000.00		3,610.00		28,690.00		3,776.00	28,356.00	29%	28%		
DISTRICT 1 - CENRO MID.		4					20,000.00				8,000.00			7,500.00	40%	38%		
DISTRICT 3 - CENRO MAT.		4					40,000.00		3,610.00		18,190.00		3,776.00	18,356.00	45%	46%		
		4					40,000.00				2,500.00			2,500.00	6%	6%		
9. Collection of Fees																		
OR issued	-officials Receipt (O.R.) issued (no.)	2,500	100	625	333	1,498	240%	60%	50,000.00		900.00		11,400.00	1,233.00	10,733.00	23%	21%	
DISTRICT 2 - PENRO		200	15	39	16	50	128%	25%	4,000.00				1,500.00		1,500.00	38%	38%	
DISTRICT 1 - CENRO MID.		800	60	156	64	380	244%	48%	16,000.00				3,500.00		3,000.00	22%	19%	
DISTRICT 3 - CENRO MAT.		1,500	250	430	253	1,068	248%	71%	30,000.00		900.00		6,400.00	1,233.00	6,233.00	21%	21%	
10. BUDGET EXECUTION (Budget/Accounting)																		
a. Preparation and submission of Financial	FY 2025 Financial plan prepared & submitted (no.)	1																
DISTRICT 2 - PENRO		1									20,000.00		4,500.00		4,500.00	23%	23%	
b. processing vouchers, payrolls, NTA and o	-voucher and payroll																	
DISTRICT 2 - PENRO		2,000	167	667	271	828	124%	41%	40,000.00		1,500.00		24,950.50	1,500.00	24,950.50	62%	62%	
c. Preparation of Budget Accountability Reports (BFARs)																		
DISTRICT 2 - PENRO	Budget and Financial Accountability prepared/ reviewed/ analyzed and consolidated and	33	1	13	1	13	100%	39%	50,000.00				25,950.50		20,950.50	52%	42%	
-- BAR NO. 1		4	1	1		1												
-- FAR NO. 1		4				1												
-- FAR NO. 1A		4				1												
-- FAR NO. 1B		4				1												
-- FAR NO. 2		4				1												
-- FAR NO. 2A		4				1												
-- FAR NO. 5		4				1												
-- FAR NO. 6		4				1												
-- FAR NO. 3		1		1		1	100%	100%										
-- FAR NO. 4	*monthly	12	1	4	1	4	100%	33%										

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b. Coordination/linkages on statistical activities	Report Submitted(No.)	1							35,000.00			2,500.00		1,500.00	7%	4%	
DISTRICT 2 - PENRO																	
c. Updating of Provincial ENR Statistical Profile	ENR Statistical Profile Updated (no.)	1							35,000.00			3,947.00	300.00	3,247.00	11%	9%	
DISTRICT 2 - PENRO																	
7. Maintenance and Updating databases maintained and updated	100% information																
DISTRICT 2 - PENRO	PIMS	3	3	3	3	3	100%	100%	20,000.00			2,000.00		1,000.00	10%	5%	
	TOIS																
	eData																
	SPICS																
8. Operation/Maintenance of Enhanced Forestry	Newly encoded approved forest tenure/PTPR data / accepted and quarterly database	3	3	3		3	100%	100%	10,000.00		- .00	2,000.00	- .00	2,000.00	20%	20%	
Information System (e-FIS)	Newly encoded approved forest tenure/PTPR data / evaluated and submitted online to Region (no.)	1	1	1		1	100.00%		3,333.33			2,000.00		2,000.00	60%	60%	
DISTRICT 2 - PENRO		1	1	1		1	100.00%		3,333.33						0%	0%	
DISTRICT 1 - CENRO MID.		1	1	1		1	100.00%		3,333.33						0%	0%	
DISTRICT 3 - CENRO MAT.	Newly approved forest tenure/PTPR data/information, system and submitted online to PENRO (no.)	1	1	1		1	100.00%		3,333.33						0%	0%	
9. Attendance to ICT Training	ICT Training attended (no.)	1							30,000.00			3,000.00		2,000.00	10%	7%	
DISTRICT 2 - PENRO																	
A.02.b Production And Dissemination of Technical and Popular Materials in the Conservation and Devt. of Natural Resources																	
2. Developing, producing and disseminating media print, broadcast and audio-visual materials																	
a) Broadcast:	Broadcast (no.)																
a.3 Production and airing of Radio Plugs	radio plugs produced and aired (no.)	120	30	30		222	740%	185%	80,000.00			17,050.00	583.00	15,133.00	21%	19%	
DISTRICT 2 - PENRO	air time (min.)																
c) Promotional Materials	no. of types of printed IEC (Print Material)	4	1	1		2	200%	50%									
c.1 Print Materials																	
- Newsletter/flyers/brochure/leaflets, etc																	
DISTRICT 2 - PENRO									80,000.00			26,798.00	1,000.00	24,798.00	33%	31%	
d) Public Information		12	3	3		27	900%	225%	62,000.00		- .00	20,900.00	1,333.00	18,233.00	34%	29%	
d.1 Press/Photo Releases	No. of press/photo release published																
DISTRICT 2 - PENRO		4	1	1					20,666.67			12,300.00	1,333.00	9,633.00	60%	47%	
DISTRICT 1 - CENRO MID.		4	1	1					20,666.67			4,800.00		4,800.00	23%	23%	
DISTRICT 3 - CENRO MAT.		4	1	1					20,666.67			3,800.00		3,800.00	18%	18%	
4.a Environmental forum for students/comm and other groups	environmental forum conducted (n	4				1	#DIV/0!	25%									
DISTRICT 2 - PENRO		2				1											
DISTRICT 1 - CENRO MID.		1															
DISTRICT 3 - CENRO MAT.		1															

5. Managing official social media accounts such as FB, Twitter, Youtube and Instagram																
c) Content management of	Required TS documents and reports	12	1	4	1	22	550%	183%								
Regional DENR Website	updated/posted (no.)															
DISTRICT 2 - PENRO										35,000.00		6,450.00	500.00	5,450.00	18%	16%
7. Library Management																
a. Maintenance of Library	ENR library maintained (no.)	3	3	3		3	100%	100%		30,000.00	- .00	5,000.00	300.00	4,300.00	17%	14%
DISTRICT 2 - PENRO	report submitted (no.)	1	1	1		1				10,000.00		5,000.00	300.00	4,300.00	50%	43%
DISTRICT 1 - CENRO MID.		1	1	1		1				10,000.00					0%	0%
DISTRICT 3 - CENRO MAT.		1	1	1		1				10,000.00					0%	0%
A.03.a Formulation and Monitoring of the ENR																
Sector policies, plans, programs and Projects																
I. Preparation and Updating Climate Resilient Plans																
1. Forest Land Use Planning		1								360,000.00	4,500.00	48,740.00	4,500.00	48,740.00	14%	14%
b LGU Adoption of FLUP Phase (Year 2)	Finalized FLUP Adopted (no.)															
DISTRICT 2 - PENRO																
3. Price Monitoring of	Provincial summary report forms	12	1	4	1	4	100%	33%		40,000.00	4,999.00	13,394.00	5,499.00	12,394.00	33%	31%
Forest Products	prepared and submitted to RO (no)															
DISTRICT 2 - PENRO	Survey and summary report forms	12	1	4	1	4	100%	33%		13,333.33		4,000.00	500.00	3,000.00	30%	23%
DISTRICT 1 - CENRO MID.	generated, printed and submitted	12	1	4	1	4	100%	33%		13,333.33	4,999.00	5,999.00	4,999.00	5,999.00	45%	45%
DISTRICT 3 - CENRO MAT.	to PENRO (no)	12	1	4	1	4	100%	33%		13,333.33		3,395.00		3,395.00	25%	25%
4. Submission of Forestry, Biodiversity and Lands Statistical Reporting		4		1		1	100%	25%		50,000.00	1,600.00	8,600.00	2,200.00	7,200.00	17%	14%
	100% of Forestry statistical report forms															
	submitted to RO every 20th of the ensuing															
	month at the end of the quarter															
DISTRICT 2 - PENRO		4		1		1				6,666.67		3,000.00	300.00	2,300.00	45%	35%
DISTRICT 1 - CENRO MID.		4		1		1				6,666.67					0%	0%
DISTRICT 3 - CENRO MAT.		4		1		1				6,666.67					0%	0%
	100% of Biodiversity statistical report forms															
	submitted to RO every 20th of the ensuing															
	month at the end of the quarter															
DISTRICT 2 - PENRO		4		1		1				5,000.00		2,000.00	300.00	1,300.00	40%	25%
DISTRICT 1 - CENRO MID.		4		1		1				5,000.00					0%	0%
DISTRICT 3 - CENRO MAT.		4		1		1				5,000.00					0%	0%
	100% of Land statistical report forms															
	submitted to RO every July 20															
	and January 20															
DISTRICT 2 - PENRO		2								5,000.00		2,000.00		2,000.00	40%	40%
DISTRICT 1 - CENRO MID.		2								5,000.00	1,600.00	1,600.00	1,600.00	1,600.00	32%	32%
DISTRICT 3 - CENRO MAT.		2								5,000.00					0%	0%
III. PLANNING AND MANAGEMENT																

[illegible]

AND REGULATIONS																		
1. Forest Products Utilization and																		
Land Use Regulation																		
a. Compliance monitoring of existing agreements and permit			7	1	1		1	100	14	147,000.00		1,500.00	31,689.00	6,867.00	28,355.00	22%	19%	
	tenurial instrument holders																	
	assessed/evaluated with																	
	categorical recommendation (no.)																	
	- CBFMA																	
DISTRICT 1 - CENRO MID.			1							21,000.00			4,000.00	701.00	3,000.00	19%	14%	
DISTRICT 3 - CENRO MAT.			6	1	1		1	100	17	126,000.00		1,500.00	27,689.00	6,166.00	25,355.00	22%	20%	
SIFMA	100 % tenure holders monitored in		23	3	3		3	100	13									
	compliance to terms and conditions of																	
	the Agreement and forestry laws,																	
	rules and regulations																	
DISTRICT 3 - CENRO MAT.			23	3	3		3	100	13	483,000.00			123,215.34	5,666.00	111,881.34	26%	23%	
2.A Community Based Program (CBP) Y3			1	1	1													=====
Phase 1 (1st-3rd Quarter of Year 2) - 50%																		
5 Application, processing and approval of																		
PACBRMA																		
6 Preparation of Community-Based Resource																		
Management Plan (CRMP)																		
Phase 2 (3rd-4th Quarter of Year 2) and																		
continuation to the succeeding year - 50%																		
MANP			1	1	1					600,000.00		3,500.00	169,800.00	6,333.00	164,133.00	28%	27%	
3. Performance Evaluation	CSC area evaluated with categorical		120	20	20		22	110	18	432,000.00		18,420.00	173,004.00	24,170.00	161,504.00	40%	37%	
recommendation and report																		
(devolved CSCs)	submitted (no.)																	
Including expired and expiring CSCs																		
DISTRICT 1 - CENRO MID.			60	10	10		12	120	20	216,000.00		15,930.00	115,744.00	17,930.00	111,744.00	54%	52%	
DISTRICT 3 - CENRO MAT.			60	10	10		10	100	17	216,000.00		2,490.00	57,260.00	6,240.00	49,760.00	27%	23%	
3.b Renewal of CSC	CSC renewed (no.)		60							60,000.00		- .00	3,000.00	1,333.00	2,333.00	5%	4%	
DISTRICT 1 - CENRO MID.			30							30,000.00			2,000.00	1,333.00	1,333.00	7%	4%	
DISTRICT 3 - CENRO MAT.			30							30,000.00			1,000.00		1,000.00	3%	3%	
4. Performance Evaluation of	100% of tenurial instruments target		4							200,000.00		4,980.00	35,657.60	6,979.00	31,656.60	18%	16%	
Tenured Areas	evaluated with categorical recomm																	
-extent of area covered by TI evaluated;	and report submitted (no.)																	
-extent of area evaluated indicated in GIS m.																		
-Pertinent documents reviewed and evaluat																		
-Performance Evaluation report with catego																		

-Performance Evaluation report reviewed/evaluated																			
with categorical recommendation and endorsement																			
-Performance Evaluation report reviewed/evaluated																			
with categorical recommendation and endorsement																			
DISTRICT 1 - CENRO MID.			1							50,000.00	2,490.00	14,411.30	3,323.00	12,744.30	29%	25%			
DISTRICT 3 - CENRO MAT.			3							150,000.00	2,490.00	21,246.30	3,656.00	18,912.30	14%	13%			
6. Processing of cutting (STCP, and PLTP/SR)	100% of areas applied for cutting/	23	3	3		14	467	61	184,000.00		4,500.00	67,420.00	8,416.00	59,586.00	37%	32%			
harvesting permit (CBFM and ISF) and	harvesting permits inspected																		
wood Processing Permits (WPP and CRLD)	validated with report submitted																		
DISTRICT 1 - CENRO MID.		8	1	1		4	400	50	64,000.00		3,000.00	13,000.00	4,000.00	11,000.00	20%	17%			
DISTRICT 3 - CENRO MAT.		15	2	2		10	500	67	120,000.00		1,500.00	54,420.00	4,416.00	48,586.00	45%	40%			
• Menu 1.1																			
Procurement of Equipment and Gadgets:	Fire Fighting Equipment procured	6																	
g. Procurement of Fire Fighting Equipment																			
PENRO		6							690,000.00							0%	0%		
• Menu 1.2 Maintenance of acquired equipment																			
b. Maintenance of motorcycle included in the	Vehicles maintained	5							150,000.00		400.00	14,775.00	2,400.00	10,775.00	10%	7%			
DISTRICT 1 - CENRO MID.		2							60,000.00			7,240.00	1,000.00	5,240.00	12%	9%			
DISTRICT 3 - CENRO MAT.		3							90,000.00		400.00	7,535.00	1,400.00	5,535.00	8%	6%			
d. Maintenance of Multi-purpose four-wheel	four wheeled vehicle maintained (no.)	2							200,000.00		- .00	24,150.00	- .00	24,150.00	12%	12%			
four-wheeled vehicle																			
DISTRICT 1 - CENRO MID.		1							100,000.00			9,150.00		9,150.00	9%	9%			
DISTRICT 3 - CENRO MAT.		1							100,000.00			15,000.00		15,000.00	15%	15%			
• Menu 2																			
2.1 Maintenance of storage facilities for	storage facilities maintained	2	2	2		2	100	100	240,000.00		- .00	39,000.00	2,133.00	34,633.00	16%	14%			
apprehended / confiscated forest products																			
only when needed with full justification																			
DISTRICT 1 - CENRO MID.		1	1	1		1			120,000.00			11,000.00	1,833.00	7,333.00	9%	6%			
DISTRICT 3 - CENRO MAT.		1	1	1		1			120,000.00			28,000.00	300.00	27,300.00	23%	23%			
• Menu 2.2																			
Maintenance of Monitoring Station	Maintenance of Monitoring Station (no.)	2							240,000.00		22,341.07	54,437.25	22,341.07	54,437.25	23%	23%			
DISTRICT 1 - CENRO MID.		1							120,000.00		11,796.52	18,687.39	11,796.52	18,687.39	16%	16%			
DISTRICT 3 - CENRO MAT.		1							120,000.00		10,544.55	35,749.86	10,544.55	35,749.86	30%	30%			
MENU 3																			
Active Collaboration and Involvement																			

DISTRICT 3 - CENRO MAT.			1,000	84	334	268	1,006	301%	101%		10,000.00			4,000.00		4,000.00	40%	40%
5. Records Management	RECORDS																	
(quarterly report)	updated (no.)		4	1	1		1	100%	25%		40,000.00		3,000.00	16,900.00	3,233.00	16,433.00	42%	41%
DISTRICT 2 - PENRO			4	1	1		1				13,333.33			5,968.00		5,500.00	45%	41%
DISTRICT 1 - CENRO MID.			4	1	1		1				13,333.33		3,000.00	5,466.00	3,233.00	5,699.00	41%	43%
DISTRICT 3 - CENRO MAT.			4	1	1		1				13,333.33			5,466.00		5,234.00	41%	39%
6. PROPERTY PLANT AND EQUIPMENT (PPE) ACCOUNTABILITY REPORTS																		
6.1 Annual Report on the Physical Count of Property, Plant and Equipment (RPCPE) as of December 31, 2024	Report on the Physical Plant and Equipment as submitted to COA																	
DISTRICT 2 - PENRO			1		1		1	100%	100%		10,000.00			6,650.00		6,650.00	67%	67%
7. PROCUREMENT ACTIVITIES FOR THE CURRENT YEAR											75,000.00						0%	0%
a. Conduct of Biddings/Alternative Procurement	bidding																	
DISTRICT 2 - PENRO	purchase order issued		60	5	20	14	63	315%	105%		40,000.00		2,500.00	19,280.00	2,500.00	18,330.00	48%	46%
b. Compliance to PHILGEPS conditions	certification issued (no.)																	
DISTRICT 2 - PENRO			1		1		1	100%	100%		10,000.00			6,500.00		6,500.00	65%	60%
c. Preparation of Annual Procurement Plan																		
* Updated APP non-CSE	Updated APP non-CSE GAA FY 2025 submitted		1		1		1	100%	100%		3,000.00			3,000.00		3,000.00	100%	100%
* Indicative APP non-CSE for FY 2026	Indicative APP non-CSE for FY 2026 posted in the Transparency Seal (no.)		1								2,000.00			2,000.00		2,000.00	100%	100%
DISTRICT 2 - PENRO			1								3,000.00			1,700.00		1,700.00	57%	57%
* FY 2026 APP-CSE	FY 2026 APP-CSE prepared and uploaded to the PS-PHILGEPS virtual store (no.)		1								3,000.00							
DISTRICT 2 - PENRO			1								2,000.00			500.00		500.00	25%	25%
* FY 2026 APP-non CSE	FY 2025 APP-non CSE changes within the 1st Semester submitted to GPPB-TSO		1								2,000.00							
DISTRICT 2 - PENRO			1															
d. Procurement Monitoring Report	report prepared/submitted (no)																	
DISTRICT 2 - PENRO			2		1		1	100%	50%		5,000.00			2,500.00		2,500.00	50%	50%
f. Conduct of Early Procurement Activities (EPA)	Early procurement activity conducted (no)																	
DISTRICT 2 - PENRO			1								5,000.00			1,600.00		1,600.00	32%	32%
g. Agency Procurement Compliance and Performance Indicator System (APCPI)	report prepared/submitted (no)																	
DISTRICT 2 - PENRO			1		1		1	100%	100%		5,000.00			2,350.00		2,350.00	47%	47%
8. PROPERTY MANAGEMENT																		
a. Maintenance/Repair/Repaint of Buildings and Other Structures																		
a. Maintenance of Office Facilities	office building and		6	6	6	6	6	100%	100%		100,000.00		8,973.00	68,093.00	8,973.00	68,093.00	68%	68%
DISTRICT 2 - PENRO			4	4	4	4	4	100%	100%		66,666.66			50,620.00		50,620.00	76%	76%
DISTRICT 1 - CENRO MID.			1	1	1	1	1	100%	100%		16,666.67		6,973.00	14,473.00	6,973.00	14,473.00	87%	87%
DISTRICT 3 - CENRO MAT.			1	1	1	1	1	100%	100%		16,666.67		2,000.00	3,000.00	2,000.00	3,000.00	18%	18%
b. Inventory/ Validation of PPE	report on inventory/																	
DISTRICT 2 - PENRO			1								10,000.00			4,000.00		4,000.00	40%	40%
c. Registration and Renewal of GSIS Insurance																		
c.1 Building and its Contents	Buildings and its		7															
DISTRICT 2 - PENRO	(on fire, lightning, and earthquake (no.))		5															
DISTRICT 1 - CENRO MID.			1															
DISTRICT 3 - CENRO MAT.			1															
c.2 LTO Registration/Renewal of Vehicle (Four-	Motor vehicles		8		2		2	100%	25%									
DISTRICT 2 - PENRO			4		1		1											
DISTRICT 1 - CENRO MID.			1															
DISTRICT 3 - CENRO MAT.			3		1		1											

c.3 LTQ Registration/Renewal of Motorcycle	Motor vehicles		17		3		3	100%	18%										
DISTRICT 2 - PENRO			4		2		2												
DISTRICT 1 - CENRO MID.			6																
DISTRICT 3 - CENRO MAT.			7		1		1												
c.4 motor vehicle (four-wheeled)	Motor vehicles (four-		8		1		1	100%	13%										
DISTRICT 2 - PENRO			4		1		1												
DISTRICT 1 - CENRO MID.			1																
DISTRICT 3 - CENRO MAT.			3																
c.5 motorcycle (two-wheeled)	Motorcycle insured		17																
DISTRICT 2 - PENRO																			
DISTRICT 1 - CENRO MID.																			
DISTRICT 3 - CENRO MAT.																			
d. Report of Unserviceable Properties, Plant and Equipment	100% of returned unserviceable property within the quarter with Inventory and Inspection of Unserviceable Property (IIRUP) prepared (no.)		4		1		1	100%	25%	10,000.00		3,513.60		3,513.60	35%	35%			
DISTRICT 2 - PENRO																			
f. Preparation of Disposal Plan	Disposal Plan submitted (no.)		1							10,000.00		4,000.00		1,500.00	40%	35%			
DISTRICT 2 - PENRO																			
e. Disposal of unserviceable Properties	Disposal Plan submitted (no.)		1							10,000.00		2,500.00		2,000.00	25%	20%			
DISTRICT 2 - PENRO																			
g. Maintenance of four wheeled motor vehicle	four wheeled motor maintained (no.)		2							60,000.00		7,360.00		47,783.00	7,360.00	47,783.00	80%	80%	
DISTRICT 2 - PENRO																			
h. Maintenance/repair of motorcycle procured under forest protection 2020-2021	motorcycle maintained (no)		10																
DISTRICT 2 - PENRO			2							100,000.00		3,610.00		28,890.00	3,775.00	28,356.00	29%	28%	
DISTRICT 1 - CENRO MID.			4							20,000.00				8,000.00		7,500.00	40%	38%	
DISTRICT 3 - CENRO MAT.			4							40,000.00		3,610.00		18,190.00	3,775.00	18,356.00	45%	46%	
										40,000.00				2,500.00		2,500.00	6%	6%	
9.Collection of Fees																			
OR Issued	-officials Receipt (O.R.) issued (no.)		2,500	100	625	333	1,498	240%	60%	50,000.00		900.00		11,400.00	1,233.00	10,733.00	23%	21%	
DISTRICT 2 - PENRO			200	15	39	16	50	128%	25%	4,000.00				1,500.00		1,500.00	38%	38%	
DISTRICT 1 - CENRO MID.			800	60	156	64	380	244%	48%	16,000.00				3,500.00		3,000.00	22%	19%	
DISTRICT 3 - CENRO MAT.			1,500	250	430	253	1,068	248%	71%	30,000.00		900.00		6,400.00	1,233.00	6,233.00	21%	21%	
10. BUDGET EXECUTION (Budget/Accounting)																			
a. Preparation and submission of Financial	FY 2025 Financial plan prepared & submitted (no.)		1																
DISTRICT 2 - PENRO			1							20,000.00		4,500.00		4,500.00		4,500.00	23%	23%	
b. processing vouchers, payrolls, NTA and o	-voucher and payroll																		
DISTRICT 2 - PENRO			2,000	167	667	271	828	124%	41%	40,000.00		1,500.00		24,950.50	1,500.00	24,950.50	62%	62%	
c. Preparation of Budget Accountability Reports (BFARs)																			
DISTRICT 2 - PENRO	Budget and Financial Accountability prepared/ reviewed/ analyzed and consolidated and		33	1	13	1	13	100%	39%	50,000.00		25,950.50		20,950.50		20,950.50	52%	42%	
** BAR NO. 1			4	1	1		1												
** FAR NO. 1			4				1												
** FAR NO. 1A			4				1												
** FAR NO. 1B			4				1												
** FAR NO. 2			4				1												
** FAR NO. 2A			4				1												
** FAR NO. 5			4				1												
** FAR NO. 6			4				1												
** FAR NO. 3			1		1		1	100%	100%										
** FAR NO. 4	*monthly		12	1	4	1	4	100%	33%										

DISTRICT 1 - CENRO MID.				1							100,000.00							0%	0%
DISTRICT 3 - CENRO MAT.				1							100,000.00				20,191.25		20,191.25	20%	20%
A.02 SUPPORT TO OPERATIONS																			
A.02.a Data Management including System Dev. and Maintenance																			
1. Network Infrastructure																			
Maintenance																			
	- 90% network uptime maintained			90%	90%	90%	100%	100%	111%	111%									
DISTRICT 2 - PENRO	-100% Website Maintained			1	1	1	1	1	100%	100%	25,000.00				17,938.00		17,938.00	72%	72%
	-Internet connectivity//			7	7	7	7	7	100%	100%	50,000.00			6,077.15	16,757.15	6,493.15	14,673.15	34%	29%
DISTRICT 2 - PENRO				2	2	2	2	2	100%	100%	14,285.71				8,420.00	416.00	6,336.00	59%	44%
DISTRICT 1 - CENRO MID.				2	2	2	2	2	100%	100%	14,285.71				1,320.00		1,320.00	9%	9%
DISTRICT 3 - CENRO MAT.				3	3	3	3	3	100%	100%	21,428.57			6,077.15	7,017.15	6,077.15	7,017.15	33%	33%
DISTRICT 2 - PENRO	-Server Room Maintained/ operationalized/ monitored (no.)			1	1	1	1	1	100%	100%	65,000.00				13,610.00	968.00	11,674.00	21%	18%
	-VOIP maintained/ operationalized/ monitored (no.)			3	3	3	4	4	133%	133%	25,000.00			- .00	3,970.00	300.00	3,270.00	16%	13%
DISTRICT 2 - PENRO				1	1	1	2	2	200%	200%	12,500.00				2,500.00	300.00	1,800.00	20%	14%
DISTRICT 1 - CENRO MID.				1	1	1	1	1	100%	100%	6,250.00				470.00		470.00	8%	8%
DISTRICT 3 - CENRO MAT.				1	1	1	1	1	100%	100%	6,250.00				1,000.00		1,000.00	16%	16%
	-Safety and Security System equipment maintained/ operationalized/			40	40	40	43	43	108%	108%	25,000.00			3,000.00	5,500.00	3,000.00	5,500.00	22%	22%
DISTRICT 2 - PENRO				22	22	22	25	25	114%	114%	14,285.71			3,000.00	4,000.00	3,000.00	4,000.00	28%	28%
DISTRICT 1 - CENRO MID.				8	8	8	8	8	100%	100%	4,761.90							0%	0%
DISTRICT 3 - CENRO MAT.				10	10	10	10	10	100%	100%	5,952.38				1,500.00		1,500.00	25%	25%
2. Hiring of IT-related Helpdesk																			
Support																			
	1 IT Helpdesk Support (no.)			3	3	3	3	3	100%	100%	720,000.00			- .00	360,000.00	60,000.00	240,000.00	50%	33%
	1 GIS Operator/PENRO @20k/Month																		
DISTRICT 2 - PENRO	1 IT Helpdesk Support/CENRO @20k/Month			1	1	1	1	1	100%	100%	240,000.00				120,000.00	20,000.00	80,000.00	50%	33%
DISTRICT 1 - CENRO MID.				1	1	1	1	1	100%	100%	240,000.00				120,000.00	20,000.00	80,000.00	50%	33%
DISTRICT 3 - CENRO MAT.				1	1	1	1	1	100%	100%	240,000.00				120,000.00	20,000.00	80,000.00	50%	33%
Acquisition of secondary Internet connectivity subscription																			
	secondary Internet connectivity acquired (no.)			3	3	3	3	3	100%	100%									
5. DENR Control Map																			
	100% of required maps updated /uploaded to the Map Portal by June			1		1		1	100%	100%	20,000.00			600.00	7,040.00	900.00	6,340.00	35%	32%
DISTRICT 2 - PENRO				1		1		1	100%	100%	6,666.67			600.00	5,040.00	900.00	4,340.00	76%	65%
DISTRICT 1 - CENRO MID.				1		1		1	100%	100%	6,666.67				500.00		500.00	8%	8%
DISTRICT 3 - CENRO MAT.				1		1		1	100%	100%	6,666.67				1,500.00		1,500.00	23%	23%
6. Statistical Activities																			

b. Coordination/linkages on statistical activities	Report Submitted(No.)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
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1. Preparation and Review of Annual Budget/Target Proposal and Physical and Financial Plan																	
• Submission of FY 2026 Budget Proposal			1	1	1		1	100%	100%	170,000.00		38,180.00	113,651.00	43,846.00	109,317.00	67%	64%
- Updating of Forward Estimates (FE)	2026 Budget Proposal and Forward																
- Updating of the ENR Medium Term Plan	Estimate submitted to PPS (no.)																
- Consultative workshop w/ CENROs, PENROs and Regional Office																	
- BP presentation to CSO and RDC																	
DISTRICT 2 - PENRO																	
• Submission of FY 2025 Work and Financial Plan			1							130,000.00			8,000.00		6,000.00	6%	5%
- PENRO/Sectoral Consultation																	
- Pre-programming Workshop																	
- National Reprogramming Workshop																	
- WFP Review and Finalization																	
DISTRICT 2 - PENRO																	
2. Monitoring & Evaluation of Accomplishments	PENRO and CENRO monitored (no.) reports submitted		4	1	1		1	100%	25%	260,000.00		3,500.00	103,850.00	5,889.00	99,972.00	40%	38%
DISTRICT 2 - PENRO			4	1	1		1	100.00%									
DISTRICT 1 - CENRO MID.			4	1	1		1	100.00%									
DISTRICT 3 - CENRO MAT.			4	1	1		1	100.00%									
3. Attendance to Training	100% Workshop/Meetings		3														
(Planning related trainings)	attended (no.) with report submitted																
***To include other Statistical Activities	7 working days after attendance in local																
DISTRICT 2 - PENRO	meetings/workshops									90,000.00		2,982.00	14,382.00	4,615.00	11,115.00	16%	12%
4. Hiring of Planning Support Staff			4	4	4	4	4	100%	100%	864,000.00		- .00	432,000.00	72,000.00	288,000.00	50%	33%
DISTRICT 2 - PENRO	Planning Support Staff hired (no.)		2	2	2	2	2	100%	100%	432,000.00			216,000.00	36,000.00	144,000.00	50%	33%
DISTRICT 1 - CENRO MID.	PENROs (2)/CENROs (1) @ 18k/Month		1	1	1	1	1	100%	100%	216,000.00			108,000.00	18,000.00	72,000.00	50%	33%
DISTRICT 3 - CENRO MAT.			1	1	1	1	1	100%	100%	216,000.00			108,000.00	18,000.00	72,000.00	50%	33%
6. Executive Committee Meeting	Executive Committee Meeting																
DISTRICT 2 - PENRO	coordinated/facilitated (no.)		4	1	1		1	100%	25%	48,000.00			13,800.00	300.00	13,100.00	29%	27%
7. Client Satisfaction Survey (CSS)	100% of Client Satisfaction Survey		4	1	1		1	100%									
DISTRICT 2 - PENRO	2024 collected are encoded and		4	1	1		1										
DISTRICT 1 - CENRO MID.	submitted on or before		4	1	1		1										
DISTRICT 3 - CENRO MAT.	December 30, 2024 (Data Collection and Encoding of 2023 CSS)		4	1	1		1										
A.03.g. ENFORCEMENT OF LAWS, RULES																	

AND REGULATIONS																			
1. Forest Products Utilization and Land Use Regulation																			
a. Compliance monitoring of existing agreements and permit			7	1	1		1	100	14	147,000.00		1,500.00	31,689.00	6,967.00	28,355.00	22%	19%		
tenurial instrument holders assessed/evaluated with categorical recommendation (no.)																			
- CBFMA																			
DISTRICT 1 - CENRO MID.			1							21,000.00			4,000.00	701.00	3,000.00	19%	14%		
DISTRICT 3 - CENRO MAT.			6	1	1		1	100	17	126,000.00		1,500.00	27,689.00	6,166.00	25,355.00	22%	20%		
SIFMA																			
100 % tenure holders monitored in compliance to terms and conditions of the Agreement and forestry laws, rules and regulations			23	3	3		3	100	13										
DISTRICT 3 - CENRO MAT.			23	3	3		3	100	13	483,000.00			123,215.34	5,666.00	111,881.34	26%	23%		
2.A Community Based Program (CBP) Y3			1	1	1														=====
Phase 1 (1st-3rd Quarter of Year 2) - 50%																			
5. Application, processing and approval of PACBRMA																			
6. Preparation of Community-Based Resource Management Plan (CRMP)																			
Phase 2 (3rd-4th Quarter of Year 2) and continuation to the succeeding year - 50%																			
MANIP			1	1	1					600,000.00		3,500.00	169,800.00	6,333.00	164,133.00	28%	27%		
3. Performance Evaluation		CSC area evaluated with categorical recommendation and report	120	20	20		22	110	18	432,000.00		18,420.00	173,004.00	24,170.00	161,504.00	40%	37%		
(devolved CSCs)		submitted (no.)																	
Including expired and expiring CSCs																			
DISTRICT 1 - CENRO MID.			60	10	10		12	120	20	216,000.00		15,930.00	115,744.00	17,930.00	111,744.00	54%	52%		
DISTRICT 3 - CENRO MAT.			60	10	10		10	100	17	216,000.00		2,490.00	57,260.00	6,240.00	49,760.00	27%	23%		
3.b Renewal of CSC		CSC renewed (no.)	60							60,000.00		- .00	3,000.00	1,333.00	2,333.00	5%	4%		
DISTRICT 1 - CENRO MID.			30							30,000.00			2,000.00	1,333.00	1,333.00	7%	4%		
DISTRICT 3 - CENRO MAT.			30							30,000.00			1,000.00		1,000.00	3%	3%		
4. Performance Evaluation of Tenured Areas		100% of tenurial instruments target evaluated with categorical recommendation and report submitted (no.)	4							200,000.00		4,980.00	35,657.60	6,979.00	31,656.60	18%	16%		
-extent of area covered by TI evaluated;																			
-extent of area evaluated indicated in GIS map																			
-Pertinent documents reviewed and evaluated																			
-Performance Evaluation report with categorical recommendation																			

[illegible]

DISTRICT 1 - CENRO MID.		1						100,000.00			23,000.00	2,750.00	17,500.00	23%	18%
DISTRICT 3 - CENRO MAT.		1						100,000.00		1,029.00	8,000.00	1,445.00	7,166.00	8%	7%
MENU 6															
Consistent apprehension, & mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and o															
• Menu 6.1	volume (bd ft.) of apprehended (undocumented forest products) including NTFPs with	2,000						400,000.00		2,000.00	147,500.00	18,666.00	118,166.00	37%	30%
6.1 Apprehension of undocumented forest	equipment and other implements including least of burden														
	Incidence reports submitted to FMB														
DISTRICT 1 - CENRO MID.		1,000						200,000.00			97,000.00	4,166.00	88,666.00	49%	44%
DISTRICT 3 - CENRO MAT.		1,000						200,000.00		2,000.00	50,500.00	12,500.00	29,500.00	25%	15%
	No. of vehicles, equipment and other implements apprehended thru channels with	2													
	Incidence reports submitted to OUP														
	map (shp) of the location of appreh														
	submitted to OUPD cc FMB														
DISTRICT 1 - CENRO MID.		1													
DISTRICT 3 - CENRO MAT.		1													
• Menu 6.2	volume (bd ft.) of the apprehended products hauled to CENRO Office or any nearest Government Office report submitted to OUPD cc FMB	2,000						600,000.00		16,066.00	165,516.00	29,232.00	139,182.00	28%	23%
Hauling of apprehended forest products and vehicles/implements to CENRO Office or any nearest Government Office															
DISTRICT 1 - CENRO MID.		1,000						300,000.00		10,500.00	71,500.00	18,666.00	55,166.00	24%	18%
DISTRICT 3 - CENRO MAT.		1,000						300,000.00		5,566.00	94,016.00	10,566.00	84,016.00	31%	28%
	No. of apprehended and other implements hauled channels with	2													
	Incidence reports														
	to OUPD cc FMB														
DISTRICT 1 - CENRO MID.		1													
DISTRICT 3 - CENRO MAT.		1													
• Menu 6.3	Inventory or scaling of forest products apprehended /	1,000						240,000.00		1,500.00	31,500.00	5,332.00	23,832.00	13%	10%
apprehended and/or seized	confiscated inventoried														
undocumented forest products	(vol in bd ft.)														
DISTRICT 1 - CENRO MID.		500						120,000.00			16,500.00	1,916.00	12,666.00	14%	11%
DISTRICT 3 - CENRO MAT.		500						120,000.00		1,500.00	15,000.00	3,416.00	11,166.00	13%	9%

[illegible]

Support to Full Operationalization of Lawin System																		
a. Hiring of FPOs	Forest protection officer hired (no.)	4	4	4	4	4	100	100	600,000.00	- .00	300,000.00	50,000.00	200,000.00	50%	33%			
-Patrols conducted (no)																		
-Distance Patrolled (km)																		
-Reports submitted with at least 75% of the observed threats actions taken (no)																		
-Quarterly Patrol Plan endorsed to the Regional Office (no.)																		
DISTRICT 1 - CENRO MID.		2	2	2	2	2			300,000.00		150,000.00	25,000.00	100,000.00	50%	33%			
DISTRICT 3 - CENRO MAT.		2	2	2	2	2			300,000.00		150,000.00	25,000.00	100,000.00	50%	33%			
b. Daily Allowances (TEVs)	Patrol route prepared & (10 km /month/team)	1,200	100	400	189.70	726.70	213	61	1,200,000.00	- .00	168,263.00	1,666.00	159,929.00	14%	13%			
DISTRICT 1 - CENRO MID.		480	40	160	81.80	335.40	286	70	480,000.00		22,505.20	1,666.00	19,171.20	5%	4%			
DISTRICT 3 - CENRO MAT.		720	60	240	107.90	391.30	165	54	720,000.00		145,757.80		140,757.80	20%	20%			
Reports submitted with at least 75% of the observed threats actions taken (no.)		12	1	4	1	4	100	33										
DISTRICT 1 - CENRO MID.		12	1	4	1	4	100	33										
DISTRICT 3 - CENRO MAT.		12	1	4	1	4	100	33										
Quarterly patrol plan endorsed to FMB		4	1	1		1	100	25										
DISTRICT 1 - CENRO MID.		4	1	1		1	100	25										
DISTRICT 3 - CENRO MAT.		4	1	1		1	100	25										
PROTECTED AREAS WILDLIFE, COASTAL & M ENFORCEMENT OF PA WILDLIFE & CAVE																		
1.Processing/issuance of Permits	Wildlife permit applications acted upon within the number of days as prescribed by the law (no)	2				2	100	100	12,000.00	- .00	- .00	- .00	- .00	0%	0%	3rd quarter target		
DISTRICT 1 - CENRO MID.	LTP: 1-2 days	1					100	-	6,000.00					0%	0%			
DISTRICT 3 - CENRO MAT.	-CWR: 7 days	1				2	100	200	6,000.00					0%	0%			
b. Compliance Monitoring of CWR & WFP	100% of the holders of Certificate of Wildlife Registration (CWR) in the	8	1	1		1	100	13	80,000.00	2,250.00	8,500.00	2,550.00	7,800.00	11%	10%			

	Region monitored relative to their																			
	compliance with the terms and																			
	conditions of the wildlife permit																			
DISTRICT 1 - CENRO MID.		1								10,000.00			2,000.00			2,000.00	20%	20%		
DISTRICT 3 - CENRO MAT.		7	1	1		1	1			70,000.00		2,250.00	6,500.00	2,550.00	5,600.00	9%	8%			
Wildlife Farm Permit (WFP)	100% of the holders of Wildlife Permit Farm (WFP)																			
DISTRICT 1 - CENRO MID.		1	1	1		1	100	100												
9. Revenues Generation	Revenues Generated (Php)	2,621,000	735,081	810,332	36,143	2,656,117	338.089	101.340												
FMS		2,500,000	721,666	781,666	29,118	2,619,602	34269.98%	10478.41%												
DISTRICT 2 - PENRO		2,000,000	666,666	666,666	788	2,387,904		11939.52%												
DISTRICT 1 - CENRO MID.		50,000	5,000	15,000	2,094	15,846	12000.00%	3169.20%												
DISTRICT 3 - CENRO MAT.		450,000	50,000	100,000	26,236	215,852	16144.00%	4796.71%												
LMS																				
B.I OTHERS (certification, filing and inspection fee)		120,000	13,332	28,333	6,525	35,065	8760.88%	2922.08%												
DISTRICT 2 - PENRO		20,000	1,666	6,667	100	650	300.12%	325.00%												
DISTRICT 1 - CENRO MID.		50,000	5,833	10,833	2,525	19,740	12266.42%	3948.00%												
DISTRICT 3 - CENRO MAT.		50,000	5,833	10,833	3,900	14,675	7671.87%	2935.00%												
PAWS/EMS		1,000	83.32	333.32	500	1,450	48007.68%	14500.00%												
DISTRICT 1 - CENRO MID.		500	41.66	166.66	400	800														
DISTRICT 3 - CENRO MAT.		500	41.66	166.66	100	650														
Miscellaneous Income (Hostel/Penalties/etc)																				
DISTRICT 2 - PENRO					4,220	20,037.00														
3. DEPUTATION and MOBILIZATION of WEO	WEOs deputized/mobilized (no.)	20	20	20	-	88	44000.00%	44000.00%	80,000.00	5,350.00	10,350.00	6,183.00	8,683.00	13%	11%					
	Reports submitted (no.)																			
DISTRICT 1 - CENRO MID.		10	10	10		24	24000.00%	24000.00%	40,000.00	1,350.00	6,350.00	2,183.00	4,683.00	16%	12%					
DISTRICT 3 - CENRO MAT.		10	10	10		64	64000.00%	64000.00%	40,000.00	4,000.00	4,000.00	4,000.00	4,000.00	10%	10%					
	WEO mobilized with monthly report (no.)	12	1	3		3	200	25												
DISTRICT 1 - CENRO MID.		12	1	3		3														
DISTRICT 3 - CENRO MAT.		12	1	3		3														
WILDLIFE RESOURCES CONSERVATION AND DEV'T. PROGRAM																				

I. Protection and Conservation of Wildlife																			
1.1 Population and habitat monitoring and protection of priority threatened species																			
a. Philippine Eagle			1																
Population status and updated species distribution map	Population survey/ monitoring conducted (no.)																		
Salasang, Ganatan and MANP area	animals rescued, rehabilitated and releases																		
DISTRICT 3 - CENRO MAT.			1						50,000.00			4,360.00		4,360.00	9%	9%			
d. Migratory Bird	No. of migratory bird site monitored	2	2	2		2	100	100	20,000.00		2,500.00	9,600.00	2,500.00	9,600.00	48%	48%			
- Asian Waterbird Census (AWC)	Consolidated AWC Count Report																		
organization/briefing of Monitoring Team before - consolidation of count/report writing	Map of monitored sites No. of migratory bird site monitored																		
submission of report to BMB	Population count conducted (no.) field monitoring/survey/activity reports																		
DISTRICT 1 - CENRO MID.		1	1	1		1			10,000.00		2,500.00	6,850.00	2,500.00	6,850.00	69%	69%			
DISTRICT 3 - CENRO MAT.		1	1	1		1			10,000.00			2,750.00		2,750.00	28%	28%			
f. Bats (Flying Foxes)	- Population survey/monitoring conducted (no.)	2							80,000.00		- .00	3,500.00	- .00	3,500.00	4%	4%			
DISTRICT 1 - CENRO MID.	Alamada	1							40,000.00			750.00		750.00	2%	2%			
DISTRICT 3 - CENRO MAT.	Arakan	1							40,000.00			2,750.00		2,750.00	7%	7%			
NATURAL RESOURCES CONSERVATION & DEV. Protected Areas/Caves & Wetlands Development																			
II. For Proclaimed and Legislated PAs																			
2. PAMB Operation																			
PENRO	Minutes of meeting approved (no.)	Cotabato	2	2	1	3	100	25	600,000.00		47,000.00	171,187.50	47,000.00	171,187.50	29%	29%			
DISTRICT 2 - MANIP		- MANIP	1		1	2	100	25	300,000.00		44,500.00	116,177.50	44,500.00	116,177.50	39%	39%			
DISTRICT 1 - LANBA		- LANBAN/RWFI	1		1	1	100	25	300,000.00		2,500.00	55,010.00	2,500.00	55,010.00	18%	18%			
PENRO	PAMB Resolutions	Cotabato	5																
DISTRICT 2 - MANIP	approved (no.)	- MANIP	3																
DISTRICT 1 - LANBA		- LANBAN/RWFI	2																
d 2 PAMB TWG Meeting	Minutes of Meeting approved (no.)		2	2	1	3	100	25	200,000.00		19,830.00	68,019.49	15,663.00	63,852.49	34%	32%			
DISTRICT 2 - MANIP			1		1	2	100	25	100,000.00		2,500.00	50,689.49	833.00	49,022.49	51%	49%			
DISTRICT 1 - LANBA			1		1	1	100	25	100,000.00		17,330.00	17,330.00	14,830.00	14,830.00	17%	15%			

2. Biodiversity Monitoring System (BMS)		BMS transects monitored semi-annually	2								500,000.00		32,000.00	64,571.00	29,833.00	57,004.00	13%	11%
DISTRICT 2 - MANP			1								250,000.00		27,000.00	33,500.00	23,000.00	27,500.00	13%	11%
DISTRICT 1 - LANBA			1								250,000.00		5,000.00	31,171.00	5,833.00	29,504.00	12%	12%
4. Protected Area Management Board (PAMB) Operationalization																		
b. Survey and Registration of PA Occupants		No. of barangays within Cotabato	4	1	1.00		1	100	25	860,000.00		21,600.00	485,853.60	138,433.00	252,186.60	56%	29%	
Legal Basis: DAO 2013-20 (Updating)		(4 Brgys) out of 22 Brgys - Libungan-Alam	4	1	1.00		1	100	25									
Phase 1:		Natural Biotic Area (LANBA)																
1. Team organization briefed & capacitated on the conduct of SRPAO																		
2. Initial data/information gathering and collation																		
Phase 2																		
3. Coordination and Consultation																		
4. Actual survey of occupants to include: interview of HH head, posting of stickers, farmplot survey, visitation and verification of farmplots and homeplots, and verify proofs of occupancy																		
5. Collation, Organization and Analysis of survey data																		
6. Public Notification and Conflict Resolution																		
7. Issuance of Official List of Tenured Migrants and Certificate of Recognition																		
8. Conduct of Survey for IPs/ICC's within Ancestral Domain areas inside the PA																		
9. Reporting and Submission of Forms (every 6 months per Rule 23.1 of RA11038)																		
c. Hiring of Project Support staff		Admin Support staff hired Cotabato	4	4	4.00	4	4	100	25	864,000.00		- .00	432,000.00	72,000.00	288,000.00	50%	33%	
18,000/month		Support staff hired (no.) - MANP	2	2	2.00	2	2	100	25	432,000.00			216,000.00	36,000.00	144,000.00	50%	33%	
		- graduate of any related LANBA	2	2	2.00	2	2	100	25	432,000.00			216,000.00	36,000.00	144,000.00	50%	33%	
		and natural resources or allied courses																
5. Protected Area Management Office (PAMO) Operationalization																		
a. Hiring of Contracts of Service Personnel		PAMO Staff/JCs hired Cotabato	1	1	1.00	1	1	100	25	186,000.00			93,000.00	15,500.00	62,000.00	50%	33%	
15,500/month		- MANP	1	1	1.00	1	1	100	25									
c. Project Monitoring and Supervision		Cotabato								317,000.00		13,939.00	97,621.46	9,939.00	93,621.46	31%	30%	
		- MANP																
14. Inventory of existing facilities within PAs		existing facilities inventoried Cotabato	1															
		Suggestion to change this LANBA/LRWF	1							75,000.00		1,000.00	4,050.00	1,000.00	4,050.00	5%	5%	
- Unit pricing taken from unit costing of SRPAO		*Report on existing facilities inventoried (no.)																
as provided in UWM 2025 due to similar nature																		

of activity																			
17. National Greening Program within PAs																			
2. Seedling Production	Seedling produced (no.)	CENRO Midsay	258,150																
		- Libungan WFR	258,150																
Bamboo	Php 35/seedling @ 204/ha	CENRO Midsay	26,800							938,000.00				938,000.00	139,230.00	139,230.00	100%	15%	
		- Libungan WFR	26,800																
Indigenous	Php 15/seedling @ 625/ha	CENRO Midsay	231,350							2,776,000.00				2,776,000.00	416,250.00	416,250.00	100%	15%	
		- Libungan WFR	231,350																
11.3. Plantation Establishment	area effectively rehabilitated	Cotabato	500																
3.1 Site Preparation and Planting		CENRO Midsay	500							3,850,000.00				3,850,000.00	577,500.00	577,500.00	100%	15%	
a. Brushing																			
b. Hole digging																			
c. Staking																			
d. Hauling of seedlings (from seedling depot to planting sites)																			
e. Outplanting																			
f. Application of fertilizer (e.g. liquid smoke, anaa)																			
Bamboo	area effectively rehabilitated	CENRO Midsay	130							1,001,000.00				1,001,000.00	150,150.00	150,150.00	100%	15%	
Indigenous	area effectively rehabilitated	CENRO Midsay	370							2,849,000.00				2,849,000.00	427,350.00	427,350.00	100%	15%	
3. Maintenance and Protection of Established Plantations																			
1st Year		CENRO Midsay	509							2,500,000.00				2,500,000.00	375,000.00	375,000.00	100%	15%	
-ring weeding/brushing																			
-patrol work		Bamboo	130																
-establishment of firelines																			
-replanting		Indigenous	370																
-pest and disease control																			
-conduct of geotagging																			
- setting up of pole/markers to mark the boundaries of NGP sites, and/or signages																			
2nd Year		Cotabato	609							6,394,500.00				6,394,500.00	826,875.00	1,063,125.00	100%	17%	
-ring weeding/brushing		CENRO Midsay	509							5,344,500.00				5,344,500.00	826,875.00	826,875.00	100%	15%	
-patrol work		CENRO Matlat	100							1,050,000.00				1,050,000.00		236,250.00	100%	23%	
-maintenance of firelines																			

DISTRICT 1 - CENRO MID.			30							180,000.00			8,185.54		8,185.54	5%	5%
DISTRICT 3 - CENRO MAT.			30							180,000.00		1,500.00	41,863.54	1,500.00	41,863.54	23%	23%
2 Agricultural Free Patents		Patents approved and transmitted															
DISTRICT 2 - PENRO			50	6	8	7	73	50	146	250,000.00		- .00	9,500.00	- .00	9,500.00	4%	4%
DISTRICT 1 - CENRO MID.			25	3	4	7	32	33	128	125,000.00			4,500.00		4,500.00	4%	4%
DISTRICT 3 - CENRO MAT.			25	3	4		41	67	164	125,000.00			5,000.00		5,000.00	4%	4%
Area (has.)																	
PENRO						10.0351	55.4336										
CENRO MIDSAYAP						10.0351	25.1793										
CENRO MATALAM							30.2543										
4.2 Special patents		Special Patents Issued (no.)								25,000.00		- .00	- .00	- .00	- .00	0%	0%
		Special Patent under Section 4 of															
DISTRICT 2 - PENRO	RA 10023		5				4		80								
DISTRICT 1 - CENRO MID.			3				3		100	15,000.00						0%	0%
DISTRICT 3 - CENRO MAT.			2				1		50	10,000.00						0%	0%
Area (has.)																	
PENRO							2.2167										
CENRO MIDSAYAP							1.9132										
CENRO MATALAM							0.3035										
5. Resolution of Land Claims and Conflicts										80,000.00		2,161.15	2,161.15	2,161.15	2,161.15	3%	3%
5.1) Resolution of Land Claims and Conflict Cases		- ADR proceedings conducted and/ disputes/cases investigated with rep submitted to PENRO (no.)		8	1	1	1	4	200	50							
DISTRICT 1 - CENRO MID.			4	1	1		1	100	25	40,000.00		1,080.50	1,080.50	1,080.50	1,080.50	3%	3%
DISTRICT 3 - CENRO MAT.			4	1	1	1	3	100	75	40,000.00		1,080.65	1,080.65	1,080.65	1,080.65	3%	3%
Linkages of Digital Public Land Application Database LAMS DCBD																	
Hiring of Encoder	Encoder Hired with report submitted		3	3	3		3	100	100								
PENRO			1	1	1		1	100	100	90,000.00		90,000.00	90,000.00	60,000.00	60,000.00	100%	67%
DISTRICT 1 - CENRO MID.			1	1	1		1	100	100	90,000.00		90,000.00	90,000.00	60,000.00	60,000.00	100%	67%
DISTRICT 3 - CENRO MAT.			1	1	1		1	100	100	90,000.00		90,000.00	90,000.00	60,000.00	60,000.00	100%	67%
Procurement of Scanner	Scanner procured (no.)		3	3	3												
PENRO			1	1	1					40,000.00						0%	0%
DISTRICT 1 - CENRO MID.			1	1	1					40,000.00						0%	0%
DISTRICT 3 - CENRO MAT.			1	1	1					40,000.00						0%	0%
Procurement of Desktops Computers	Desktops computers procured (no.)		3	3	3												
PENRO			1	1	1					50,000.00						0%	0%
DISTRICT 1 - CENRO MID.			1	1	1												

DISTRICT 3 - CENRO MAT.		1	1	1														
Procurement of office supplies	Office supplies procured (no.)	3	3	3														
PENRO		1	1	1					15,000.00		10,000.00	10,000.00	10,000.00	10,000.00	67%	67%		
DISTRICT 1 - CENRO MID.		1	1	1					10,000.00		9,390.00	9,390.00	9,390.00	9,390.00	94%	94%		
DISTRICT 3 - CENRO MAT.		1	1	1					10,000.00						0%	0%		
SUB-PROGRAM																		
ENHANCED - NATIONAL GREENING PROGRAM																		
1. Survey, Mapping and Planning	Site validated / assessed (ha)	200							110,000.00			10,201.00		10,201.00	9%	9%		
DISTRICT 1 - CENRO MID.		100							55,000.00						0%	0%		
DISTRICT 3 - CENRO MAT.		100							55,000.00			10,201.00		10,201.00	19%	19%		
2. Seedling Production	Seedling produced (no.)	92,040																
DISTRICT 1 - CENRO MID.		0																
DISTRICT 3 - CENRO MAT.		92,040							2,316,000.00		2,316,000.00	2,316,000.00	347,272.50	347,272.50	100%	15%		
Cacao		25,000																
DISTRICT 1 - CENRO MID.		0																
DISTRICT 3 - CENRO MAT.		25,000																
Timber		18,750																
DISTRICT 1 - CENRO MID.		0																
DISTRICT 3 - CENRO MAT.		18,750																
Rubber		15,000																
DISTRICT 1 - CENRO MID.		0																
DISTRICT 3 - CENRO MAT.		15,000																
BAMBOO		2,040																
DISTRICT 1 - CENRO MID.		0																
DISTRICT 3 - CENRO MAT.		2,040																
INDIGENOUS		31,250																
DISTRICT 1 - CENRO MID.		0																
DISTRICT 3 - CENRO MAT.		31,250																
3. Plantation Established	area effectively rehabilitated	170																
DISTRICT 1 - CENRO MID.		0																
DISTRICT 3 - CENRO MAT.		170							1,257,000.00		1,257,000.00	1,257,000.00	188,550.00	188,550.00	100%	15%		
Cacao		50																
DISTRICT 1 - CENRO MID.		0																
DISTRICT 3 - CENRO MAT.		50																



Approved by:

RADZAN B. SINARIMBO, JD, MPA, MAPDS

PENR Officer