Republic of the Philippines
Department of Environment and Natural Resources
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE COTABATO
Region XII, Quirino Drive, City of Kidapawan
Cotabato 9400 Philippines
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BAGONG PILIPINAS

July 2, 2025

FOR	: **The Regional Executive Director** DENR XII, Koronadal City
ATT'N	: The Chief, Planning and Management Division
FROM	: The PENR Officer PENRO XII-4, Kidapawan City
SUBJECT	: **Consolidated Physical and Financial Accomplishment Report of PENRO Cotabato for the month of June CY 2025**

PENRO XII 4
RELEASED
DATE: 7-2-25
BY:
Kidapawan City

Respectfully submitted is the herein Physical and Financial Accomplishment Report of PENRO Cotabato for the month of June CY 2025.

For information and record.

RADZAK B. SINARIMBO, JD, MPA, MAPDS

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PENRO COTABATO PROVINCE
Physical and Financial Accomplishment Monitoring Report
As of the Month of JUNE
Year 2025
Region: XII-4

Program/Project/Activity	Performance Indicators	PHYSICAL – TARGET – Annual Target	This Month	To Date	June	To Date	% Accom (To Date) (8/7*100)	% Accom (Annual) (9/5*100)	Fund Source	FINANCIAL – Allotment	Released	% (Amt. Released/Allotment*100)	Obligation – This Month	Obligation – To date	Disbursement – This Month	Disbursement – To date	% Budget Utilization Rate (BUR) – Obligation/Allotment (16/12*100)	Disbursement/Allotment (18/16*100)	Remarks/Justifications for those activities with low and high percentage accomplishments
(2)	(3)	(5)	(6)	(7)		(9)	(10)	(11)		(12)	(13)	(14)					(19)	(20)	(21)
Gen.MGT.&SUPERVISION																			
1.Personel Management																			
a. Maintenance of Personnel Information Sys	personnel records	238	238	238	238	238	100%	100%		50,000.00			3,108.58	30,663.11	3,108.58	30,663.11	61%	61%	
DISTRICT 2 (PENRO)	maintained/updated (No.)	92	92	92	92	92	100%	100%		19,327.73			2,500.00	17,750.00	2,500.00	17,750.00	92%	92%	
CENRO MID. -DISTRICT 1		74	74	74	74	74	100%	100%		15,546.22			608.58	7,413.11	608.58	7,413.11	48%	48%	
CENRO MAT. - DISTRICT 3		72	72	72	72	72	100%	100%		15,126.05				5,500.00		5,500.00	36%	36%	
c. Submission of SALN (R.A. 6713)	100% SALN submissic	1		1		1	100%	100%											
DISTRICT 2 (PENRO)		1		1		1	100%	100%											
CENRO MID. -DISTRICT 1		1		1		1	100%	100%											
CENRO MAT. - DISTRICT 3		1		1		1	100%	100%											
3. Peformance Management																			
- OPCR	100% OPCR commitment based on approved SPMS guidelines submitted to RO	3	3	3		3	100%	100%											
DISTRICT 2 (PENRO)		1	1	1		1													
CENRO MID. -DISTRICT 1		1	1	1		1													
CENRO MAT. - DISTRICT 3		1	1	1		1													
	100% OPCR rated based on approved SPMS guidelines submitted to RO	6		3		3	100%	50%											
DISTRICT 2 (PENRO)		2		1		1	100%	50%											
CENRO MID. -DISTRICT 1		2		1		1	100%	50%											
CENRO MAT. - DISTRICT 3		2		1		1	100%	50%											
- DPCR	DPCR commitment based on																		
DISTRICT 2 (PENRO)	approved SPMS submitted to RO	2				2													
	DPCR rated based on																		
DISTRICT 2 (PENRO)	approved SPMS submitted to RO	4		2		2	100%	50%											
- IPCR	% of IPCR commitmer	3	3	3		3	100%	100%											
DISTRICT 2 (PENRO)	on the approved	1	1	1		1	100%	100%											
CENRO MID. -DISTRICT 1		1	1	1		1	100%	100%											
CENRO MAT. - DISTRICT 3		1	1	1		1	100%	100%											
	% of IPCR rated basec	6																	
DISTRICT 2 (PENRO)	approved DPCR	2																	
CENRO MID. -DISTRICT 1		2																	
CENRO MAT. - DISTRICT 3		2																	
4.Communications																			
(quarterly report)	-message/e-mail transmitted/fax	4,000	333	2,000	2,649	6,693	335%	167%		40,000.00			4,240.00	23,500.00	4,240.00	23,500.00	59%	59%	

DISTRICT 2 - PENRO	delivered (no.)	2,000	167	1,000	**986**	2,691	269%	135%	20,000.00			2,000.00	14,500.00	2,000.00	14,500.00	73%	73%	
DISTRICT 1 - CENRO MID.		1,000	83	500	**743**	1,809	362%	181%	10,000.00			2,240.00	5,000.00	2,240.00	5,000.00	50%	50%	
DISTRICT 3 - CENRO MAT.		1,000	83	500	**920**	2,193	439%	219%	10,000.00				4,000.00		4,000.00	40%	40%	
5.Records Management	-records maintained/																	
(quarterly report)	updated (no.)	4	1	2	1	2	100%	50%	40,000.00			3,351.42	21,251.42	3,351.42	21,251.42	53%	53%	
DISTRICT 2 - PENRO		4	1	2	1	2			13,333.33			2,000.00	7,968.00	2,000.00	7,968.00	60%	60%	
DISTRICT 1 - CENRO MID.		4	1	2	1	2			13,333.33			1,351.42	6,817.42	1,351.42	6,817.42	51%	51%	
DISTRICT 3 - CENRO MAT.		4	1	2	1	2			13,333.33				6,466.00		6,466.00	48%	48%	
6. PROPERTY PLANT AND EQUIPMENT (PPE) ACCOUNTABILITY REPORTS																		
6.1 Annual Report on the Physical Count of Property Plant and Equipment (RPCPPE) as of December 31, 2024	Report on the Physical Plant and Equipment as submitted to COA																	
DISTRICT 2 - PENRO		1		1		1	100%	100%	10,000.00			1,000.00	7,650.00	1,000.00	7,650.00	77%	77%	
7. PROCUREMENT ACTIVITIES FOR THE CURRENT YEAR									75,000.00							0%	0%	
a. Conduct of Biddings/Alternative Procurement	bidding																	
DISTRICT 2 - PENRO	purchase order issued	60	5	30	16	94	313%	157%	40,000.00			1,500.00	23,280.00	1,500.00	23,280.00	58%	58%	
b. Compliance to PHILGEPS conditions	certification issued (no.)																	
DISTRICT 2 - PENRO		1		1		1	100%	100%	10,000.00				6,500.00		6,500.00	65%	65%	
c. Preparation of Annual Procurement Plan																		
*** Updated APP non-CSE**	Updated APP non-CSE																	
DISTRICT 2 - PENRO	GAA FY 2025 submitted	1		1		1	100%	100%	3,000.00				3,000.00		3,000.00	100%	100%	
*** Indicative APP non-CSE for FY 2026**	Indicative APP non-CSE for FY 2026 posted in the																	
DISTRICT 2 - PENRO	Transparency Seal (no.)	1							2,000.00				2,000.00		2,000.00	100%	100%	
*** FY 2026 APP-CSE**	FY 2026 APP-CSE prepared and uploaded to the																	
DISTRICT 2 - PENRO	PS-PHILGEPS virtual store	1							3,000.00				1,700.00		1,700.00	57%	57%	
*** FY 2026 APP-non CSE**	FY 2025 APP-non CSE changes within																	
DISTRICT 2 - PENRO	the 1st Semester submitt	1	1	1	1	1	100%	100%	2,000.00				500.00		500.00	25%	25%	
d. Procurement Monitoring Report	report prepared/submitted (no)																	
DISTRICT 2 - PENRO		2	1	1	1	1	100%	50%	5,000.00				2,500.00		2,500.00	50%	50%	
f. Conduct of Early Procurement Activites (EPA)	Early procurement activity conducted (no)																	
DISTRICT 2 - PENRO		1							5,000.00				1,600.00		1,600.00	32%	32%	
g. Agency Procurement Compliance and Performance Indicator System (APCPI)	report prepared/submitted (no)																	
DISTRICT 2 - PENRO		1		1		1	100%	100%	5,000.00				2,350.00		2,350.00	47%	47%	
8. PROPERTY MANAGEMENT																		
a. Maintenance/Repair/Repaint of Buildings and Other Structures																		
a. Maintenance of Office Facilities	office building and	6	6	6	6	6	100%	100%	100,000.00			- .00	68,093.00	- .00	68,093.00	68%	68%	
DISTRICT 2 - PENRO		4	4	4	4	4	100%	100%	66,666.66				50,620.00		50,620.00	76%	76%	
DISTRICT 1 - CENRO MID.		1	1	1	1	1	100%	100%	16,666.67				14,473.00		14,473.00	87%	87%	
DISTRICT 3 - CENRO MAT.		1	1	1	1	1	100%	100%	16,666.67				3,000.00		3,000.00	18%	18%	
b. Inventory/ Validation of PPE	report on inventory/																	
DISTRICT 2 - PENRO		1							10,000.00				4,000.00		4,000.00	40%	40%	
c. Registration and Renewal of GSIS Insurance																		
c.1 Building and its Contents	Buildings and its content	7	6	6		6												
DISTRICT 2 - PENRO	(on fire, lightning, and earthquake (no.))	5	5	5		5	100%	100%										
DISTRICT 1 - CENRO MID.		1																

DISTRICT 3 - CENRO MAT.		1	1	1		1													
c.2 LTO Registration/Renewal of Vehicle (Four-	Motor vehicles	8	5	7		7	100%	88%											
DISTRICT 2 - PENRO		4	3	4		4													
DISTRICT 1 - CENRO MID.		1	1	1		1													
DISTRICT 3 - CENRO MAT.		3	1	2		2													
c.3 LTO Registration/Renewal	Motor vehicles	17	3	6		6	100%	35%											
of Motorcycle			1	1															
DISTRICT 2 - PENRO		4	1	3		3													
DISTRICT 1 - CENRO MID.		6	1	1		1													
DISTRICT 3 - CENRO MAT.		7		1		2													
c.4 motor vehicle (four-wheeled)	Motor vehicles (four-	8	4	5		5	100%	63%											
DISTRICT 2 - PENRO		4	3	4		4													
DISTRICT 1 - CENRO MID.		1																	
DISTRICT 3 - CENRO MAT.		3	1	1		1													
c.5 motorcycle (two-wheeled)	Motorcycle insured	17	2	2		2	100%	12%											
DISTRICT 2 - PENRO						1													
DISTRICT 1 - CENRO MID.																			
DISTRICT 3 - CENRO MAT.						1													
d. Report of Unserviceable	100% of returned unserv	4	1	2	1	2	100%	50%		10,000.00			1,000.00	4,513.60	1,000.00	4,513.60	45%	45%	
Properties , Plant and Equipment	property within the quarter																		
DISTRICT 2 - PENRO	with Inventory and Inspection																		
	of Unserviceable Proper																		
	(IIRUP) prepared (no.)																		
f. Preparation of Disposal Plan	Disposal Plan submitted (no.)																		
DISTRICT 2 - PENRO		1	1	1		1	100%	100%		10,000.00				4,000.00		4,000.00	40%	40%	
e. Disposal of unserviceable Properties	Disposal Plan submitted (no.)																		
DISTRICT 2 - PENRO		1								10,000.00			1,974.33	4,474.33	1,974.33	4,474.33	45%	45%	
g. Maintenance of	four wheeled motor																		
four wheeled motor vehicle	maintained (no.)																		
DISTRICT 2 - PENRO		6	6	6		6	100%	100%		60,000.00			1,883.67	52,966.67	1,883.67	52,966.67	88%	88%	
h. Maintenance/repair of	motorcycle maintained (	10	10	10		10	100%	100%											
motorcycle procured under																			
forest protection 2020-2021										100,000.00			2,000.00	33,300.00	2,500.00	33,300.00	33%	33%	
DISTRICT 2 - PENRO		2	2	2		2				20,000.00			2,000.00	12,610.00	2,500.00	12,610.00	63%	63%	
DISTRICT 1 - CENRO MID.		4	4	4		4				40,000.00				18,190.00		18,190.00	45%	45%	
DISTRICT 3 - CENRO MAT.		4	4	4		4				40,000.00				2,500.00		2,500.00	6%	6%	
9.Collection of Fees																			
OR issued	-officials Receipt (O.R.) issued (no.)	2,500	346	1,250	315	2,121	170%	85%		50,000.00			2,000.00	17,600.00	2,667.00	17,600.00	35%	35%	
DISTRICT 2 - PENRO		200	47	100	25	89	89%	45%		4,000.00			1,000.00	2,500.00	1,000.00	2,500.00	63%	63%	
DISTRICT 1 - CENRO MID.		800	179	400	55	500	125%	63%		16,000.00				6,700.00	500.00	6,700.00	42%	42%	
DISTRICT 3 - CENRO MAT.		1,500	120	750	235	1,532	204%	102%		30,000.00			1,000.00	8,400.00	1,167.00	8,400.00	28%	28%	
10. BUDGET EXECUTION (Budget/Accounting)																			
a. Preparation and submission of Financial P	FY 2025 Financial plan prepared & submitted (no.)	1																	
DISTRICT 2 - PENRO		1								20,000.00			4,000.00	8,500.00	4,000.00	8,500.00	43%	43%	
b. processing vouchers, payrolls, NTA and o	-voucher and payroll																		
DISTRICT 2 - PENRO		2,000	166	1,000	380	1,114	111%	56%		40,000.00			2,000.00	28,450.50	2,000.00	28,450.50	71%	71%	
c. Preparation of Budget Accountability Reports (BFARs)																			
DISTRICT 2 - PENRO	Budget and Financial Accountability	49	11	24	10	24	100%	49%		50,000.00			3,000.00	31,950.50	5,500.00	31,950.50	64%	64%	
	prepared/ reviewed/ analyzed and consolidated and																		
•• BAR NO. 1		4			1	2													
•• FAR NO. 1		4			1	2													
•• FAR NO. 1A		4			1	2													
•• FAR NO. 1B		4			1	2													

•• FAR NO. 1C		4			1	2													
•• FAR NO. 2		4			1	2													
•• FAR NO. 2A		4			1	2													
•• FAR NO. 5		4			1	2													
•• FAR NO. 6		4			1	2													
•• FAR NO. 3		1		1		1	100%	100%											
•• FAR NO. 4	*monthly	12	1	6	1	6	100%	50%											
d. Summary of Performance Monitoring Monitoring Report (SPMR)	PENROs consolidated reviewed financial utilization reports (Monthly)																		
DISTRICT 2 - PENRO		12	1	6	1	6	100%	50%		20,000.00			3,000.00	17,365.00	3,000.00	17,365.00	87%	87%	
e. Sustained Compliance to Audit Findings	Audit findings/ recommendations																		
(CAAR/AOM) (semestral)	implemented.complied (no.)																		
DISTRICT 2 - PENRO		2	1	1	1	1	100%	50%		35,000.00			6,000.00	15,750.00	6,000.00	15,250.00	45%	44%	
f. Attendance to Workshop, Trainings,	Activity conducted (No.)																		
and Conference	Workshop attended with report submitted (no)																		
DISTRICT 2 - PENRO	Report submitted to t office 3 days after	2	1	1	1	1	100%	50%		30,000.00			3,000.00	12,525.00	3,000.00	12,525.00	42%	42%	
g. Submission of Financial Reports	Monthly report submitted (no.)																		
- Monthly trial balance	Quarterly PENRO reports																		
- Quarterly Consolidated Financial Reports	submitted to RO (no.)																		
DISTRICT 2 - PENRO		12	1	6	1	6	100%	50%		20,000.00			4,000.00	5,000.00	4,000.00	5,000.00	25%	25%	
i. Hiring of Administrative Assistant	Admin. Asst. hired (no.)																		
(under PENRO Accountant & Budget Officer																			
and PENRO Planning & Admin)																			
**semestral (Contract)																			
DISTRICT 2 - PENRO		4	4	4	4	4	100%	100%		888,000.00				444,000.00	74,000.00	444,000.00	50%	50%	
11. Cashiering	Cheques/Advises prepared (no.)																		
DISTRICT 2 - PENRO		350	35	175	41	334	191%	95%		20,000.00			3,000.00	6,579.00	3,000.00	6,579.00	33%	33%	
12.Top Management Supervision	Paper/documents	3,000	250	1500	661	3,130	209%	104%		30,000.00			1,500.00	13,000.00	2,083.50	13,000.00	43%	43%	
DISTRICT 2 - PENRO	acted upon (no.)	1,500	125	750	186	1,133	151%	76%											
DISTRICT 1 - CENRO MID.		750	63	376	153	973	259%	130%											
DISTRICT 3 - CENRO MAT.		750	62	374	322	1,024	274%	137%											
13. Updating of Citizen's Charter	Citizen's Charter	3	3	3		3	100%	100%		10,000.00			- .00	5,500.00	500.00	5,500.00	55%	55%	
Processes	Report Submitted																		
DISTRICT 2 - PENRO		1	1	1		1				3,333.33				2,000.00		2,000.00	60%	60%	
DISTRICT 1 - CENRO MID.		1	1	1		1				3,333.33				1,000.00		1,000.00	30%	30%	
DISTRICT 3 - CENRO MAT.		1	1	1		1				3,333.33				2,500.00	500.00	2,500.00	75%	75%	
14. Conduct of Management	Conference conducted(no.)																		
Conference	Report submitted (no.)																		
DISTRICT 2 - PENRO		4	1	2	1	1	50%	25%		200,000.00			55,451.17	104,951.17	55,451.17	104,951.17	52%	52%	
16. Quality Management		1	1	1	1	1	100%	100%		30,000.00			2,000.00	15,365.00	2,583.50	15,365.00	51%	51%	
System (QMS)																			

DISTRICT 2 - PENRO		1	1	1	1	1				10,000.00				10,000.00	583.50	10,000.00	100%	100%	
DISTRICT 1 - CENRO MID.		1	1	1	1	1				10,000.00			1,000.00	2,915.00	1,000.00	2,915.00	29%	29%	
DISTRICT 3 - CENRO MAT.		1	1	1	1	1				10,000.00			1,000.00	2,450.00	1,000.00	2,450.00	25%	25%	
A.01.b HUMAN RESOURCE DEVELOPMENT																			
6. Health and Wellness:																			
6.a Health Awareness Activity	activity conducted (n	3								300,000.00			- .00	52,313.25	- .00	52,313.25	17%	17%	
	Report submitted (no.)																		
DISTRICT 2 - PENRO		1								100,000.00				5,000.00		5,000.00	5%	5%	
DISTRICT 1 - CENRO MID.		1								100,000.00							0%	0%	
DISTRICT 3 - CENRO MAT.		1								100,000.00				47,313.25		47,313.25	47%	47%	
A.02 SUPPORT TO OPERATIONS																			
A.02.a Data Management including System Dev. and Maintenance																			
1. Network Infrastructure																			
Maintenance																			
	- 90% network uptime maintained	90%	90%	90%	100%	100%	111%	111%											
DISTRICT 2 - PENRO	-100% Website Maintained	1	1	1	1	1	100%	100%		25,000.00			1,000.00	18,938.00	1,000.00	18,938.00	76%	76%	
	-Internet connectivity/	7	7	7	7	7	100%	100%		50,000.00			2,000.00	27,958.10	3,042.00	27,958.10	56%	56%	
DISTRICT 2 - PENRO		2	2	2	2	2	100%	100%		14,285.71				12,770.00	1,042.00	12,770.00	89%	89%	
DISTRICT 1 - CENRO MID.		2	2	2	2	2	100%	100%		14,285.71			1,000.00	5,170.95	1,000.00	5,170.95	36%	36%	
DISTRICT 3 - CENRO MAT.		3	3	3	3	3	100%	100%		21,428.57			1,000.00	10,017.15	1,000.00	10,017.15	47%	47%	
DISTRICT 2 - PENRO	-Server Room Maintained/ operationalized/ monitored (no.)	1	1	1	1	1	100%	100%		65,000.00			11,000.00	32,822.00	11,968.00	32,822.00	50%	50%	
															-				
	-VOIP maintained/ operationalized/ monitored (no.)	3	3	3	4	4	133%	133%		25,000.00			6,450.00	10,420.00	7,150.00	10,420.00	42%	42%	
DISTRICT 2 - PENRO		1	1	1	2	2	200%	200%		12,500.00			2,450.00	4,950.00	3,150.00	4,950.00	40%	40%	
DISTRICT 1 - CENRO MID.		1	1	1	1	1	100%	100%		6,250.00			2,000.00	2,470.00	2,000.00	2,470.00	40%	40%	
DISTRICT 3 - CENRO MAT.		1	1	1	1	1	100%	100%		6,250.00			2,000.00	3,000.00	2,000.00	3,000.00	48%	48%	
	-Safety and Security System equipment maintained/ operationalized/	40	40	40	41	43	108%	108%		25,000.00			1,500.00	9,500.00	1,500.00	9,500.00	38%	38%	
DISTRICT 2 - PENRO		22	22	22	23	25	114%	114%		14,285.71			1,500.00	8,000.00	1,500.00	8,000.00	56%	56%	
DISTRICT 1 - CENRO MID.		8	8	8	8	8	100%	100%		4,761.90							0%	0%	
DISTRICT 3 - CENRO MAT.		10	10	10	9	10	100%	100%		5,952.38				1,500.00		1,500.00	25%	25%	
2. Hiring of IT-related Helpdesk	IT Helpdesk Support Hired (no.)	3	3	3	3	3	100%	100%		720,000.00			- .00	360,000.00	60,000.00	360,000.00	50%	50%	
Support	1 GIS Operator/PENRO @20k/Month																		

DISTRICT 2 - PENRO	1 IT Helpdesk Support/CENRO @20k/Month	1	1	1	1	1	100%	100%		240,000.00				120,000.00	20,000.00	120,000.00	50%	50%	
DISTRICT 1 - CENRO MID.		1	1	1	1	1	100%	100%		240,000.00				120,000.00	20,000.00	120,000.00	50%	50%	
DISTRICT 3 - CENRO MAT.		1	1	1	1	1	100%	100%		240,000.00				120,000.00	20,000.00	120,000.00	50%	50%	
Acquisition of secondary internet connectivity subscription	secondary internet connectivity acquired (no.)	3	3	3	3	3	100%	100%											
5. DENR Control Map	100% of required ma /uploaded to the Map Portal by June	1		1		1	100%	100%		20,000.00			- .00	7,040.00	350.00	7,040.00	35%	35%	
DISTRICT 2 - PENRO		1		1		1	100%	100%		6,666.67				5,040.00	350.00	5,040.00	76%	76%	
DISTRICT 1 - CENRO MID.		1		1		1	100%	100%		6,666.67				500.00		500.00	8%	8%	
DISTRICT 3 - CENRO MAT.		1		1		1	100%	100%		6,666.67				1,500.00		1,500.00	23%	23%	
6. Statistical Activities																			
b. Coordination/linkages on statistical activities	Report Submitted(No.)	1								35,000.00				2,500.00	1,000.00	2,500.00	7%	7%	
DISTRICT 2 - PENRO																			
c. Updating of Provincial ENR	ENR Statistical Profile	1								35,000.00			1,000.00	4,947.00	1,700.00	4,947.00	14%	14%	
Statistical Profile																			
DISTRICT 2 - PENRO																			
7. Maintenance and Updating databases maintained and updated	100% information																		
DISTRICT 2 - PENRO	-PIMS	3	3	3	3	3	100%	100%		20,000.00				2,000.00	1,000.00	2,000.00	10%	10%	
	-TOIS																		
	-eDats																		
	-SPICS																		
8. Operation/Maintenance of Enhanced Forestry	Newly encoded approved forest tenure/ PTPR data /	3	3	3	3	3	100%	100%		10,000.00			1,000.00	3,000.00	1,000.00	3,000.00	30%	30%	
Information System (e-FIS)	accepted and quarterly database																		
DISTRICT 2 - PENRO	Newly encoded approved forest tenure/PTPR data /	1	1	1	1	1	100.00%			3,333.33			1,000.00	3,000.00	1,000.00	3,000.00	90%	90%	
DISTRICT 1 - CENRO MID.	evaluated and submitted online to Region (no)	1	1	1	1	1	100.00%			3,333.33							0%	0%	
DISTRICT 3 - CENRO MAT.	Newly approved forest tenure/PTPR data/information,	1	1	1	1	1	100.00%			3,333.33							0%	0%	
	system and submitted online to PENRO(no)																		
9. Attendance to ICT Training	ICT Training attended	1								30,000.00			1,190.00	4,190.00	2,190.00	4,190.00	14%	14%	
DISTRICT 2 - PENRO															-				
A.02.b Production And Dissemination of Technical and Popular Materials in the Conservation and Devt. of Natural Resources																			
2. Developing, producing and disseminating media print, broadcast and audio-visual materials																			
a) Broadcast:	Broadcast (no.)																		
a.3 Production and airing of Radio Plugs	radio plugs produced and a	120	30	60	222	222	370%	185%		80,000.00			8,650.00	25,700.00	9,608.50	25,700.00	32%	32%	
DISTRICT 2 - PENRO	air time (min.)																		
c) Promotional Materials	no. of types of printed IEC	4	1	2	2	4	200%	100%											
c.1 Print Materials																			

- Newsletter/flyers/brochure/leaflets. etc																			
DISTRICT 2 - PENRO										80,000.00			8,500.00	35,298.00	10,500.00	35,298.00	44%	44%	
d) Public Information		12	3	6	24	27	450%	225%		62,000.00			4,000.00	27,988.50	5,333.50	27,988.50	45%	45%	
d.1 Press/Photo Releases	No. of press/photo release published																		
DISTRICT 2 - PENRO		4	1	2	21					20,666.67			4,000.00	16,300.00	5,333.50	16,300.00	79%	79%	
DISTRICT 1 - CENRO MID.		4	1	2						20,666.67				6,800.00		6,800.00	33%	33%	
DISTRICT 3 - CENRO MAT.		4	1	2	3					20,666.67				4,888.50		4,888.50	24%	24%	
4.a Environmentalforum for students/comm	*environmental forum*	4	2	2	2	3	150%	75%											
and other groups																			
DISTRICT 2 - PENRO		2	1	1	1	2													
DISTRICT 1 - CENRO MID.		1	1	1	1	1													
DISTRICT 3 - CENRO MAT.		1																	
5. Managing official social media accounts																			
such as FB, Twitter, Youtube and Instagram																			
c) Content management of	Required TS documents a	12	1	6	1	24	400%	200%											
Regional DENR Website	updated/posted (no.)														-				
DISTRICT 2 - PENRO										35,000.00				7,037.00	500.00	7,037.00	20%	20%	
7. Library Management																			
a. Maintenance of Library	ENR library maintained	3	3	3	3	3	100%	100%		30,000.00			- .00	10,000.00	350.00	10,000.00	33%	33%	
DISTRICT 2 - PENRO	report submitted (no.)	1	1	1	1	1				10,000.00				5,000.00	350.00	5,000.00	50%	50%	
DISTRICT 1 - CENRO MID.		1	1	1	1	1				10,000.00							0%	0%	
DISTRICT 3 - CENRO MAT.		1	1	1	1	1				10,000.00				5,000.00		5,000.00	50%	50%	
A.02.c Legal Services to Support																			
Environment and Natural Resources																			
Law Enforcement																			
6. Hiring of Legal Researcher	Legal Researcher hired																		
DISTRICT 2 - PENRO	with report submitted	1	1	1	1	1	100%	100%		397,056.00				99,264.00	33,088.00	99,264.00	25%	25%	
A.03.a Formulation and Monitoring of the ENR																			
Sector policies, plans, programs and Projects																			
I. Preparation and Updating Climate Resilient Plans																			
1. Forest Land Use Planning		1								360,000.00			82,872.00	159,680.00	82,872.00	159,680.00	44%	44%	
b.LGU Adoption of FLUP Phase (Year 2)	Finalized FLUP Adopted (no.)																		
DISTRICT 2 - PENRO																			
3. Price Monitoring of	Provincial summary report	3	3	3	3	3	100%	100%		40,000.00			2,000.00	16,394.00	2,500.00	16,394.00	41%	41%	
Forest Products	prepared and submitted to RO (no)																		
DISTRICT 2 - PENRO	Survey and summary repor	1	1	1	1	1	100%	100%		13,333.33			2,000.00	6,000.00	2,500.00	6,000.00	45%	45%	
DISTRICT 1 - CENRO MID.	generated, printed and sub	1	1	1	1	1	100%	100%		13,333.33				5,999.00		5,999.00	45%	45%	
DISTRICT 3 - CENRO MAT.	to PENRO (no)	1	1	1	1	1	100%	100%		13,333.33				4,395.00		4,395.00	33%	33%	

4. Submission of Forestry, Biodiversity and Lands Statistical Reporting		4	1	2	1	2	100%	50%		50,000.00			2,000.00	17,600.00	3,050.00	17,600.00	35%	35%	
	100% of Forestry statistical report forms																		
	submitted to RO every 20th of the ensuing																		
	month at the end of the quarter																		
DISTRICT 2 - PENRO		4	1	2	1	2				6,666.67				3,000.00	700.00	3,000.00	45%	45%	
DISTRICT 1 - CENRO MID.		4	1	2	1	2				6,666.67				2,000.00		2,000.00	30%	30%	
DISTRICT 3 - CENRO MAT.		4	1	2	1	2				6,666.67				3,000.00		3,000.00	45%	45%	
	100% of Biodiversity statistical report forms																		
	submitted to RO every 20th of the ensuing																		
	month at the end of the quarter																		
DISTRICT 2 - PENRO		4	1	2	1	2				5,000.00			1,000.00	3,000.00	1,350.00	3,000.00	60%	60%	
DISTRICT 1 - CENRO MID.		4	1	2	1	2				5,000.00							0%	0%	
DISTRICT 3 - CENRO MAT.		4	1	2	1	2				5,000.00			1,000.00	2,000.00	1,000.00	2,000.00	40%	40%	
	100% of Land statistical report forms																		
	submitted to RO every July 20																		
	and January 20																		
DISTRICT 2 - PENRO		2	1	1	1	1				5,000.00				2,000.00		2,000.00	40%	40%	
DISTRICT 1 - CENRO MID.		2	1	1	1	1				5,000.00				1,600.00		1,600.00	32%	32%	
DISTRICT 3 - CENRO MAT.		2	1	1	1	1				5,000.00				1,000.00		1,000.00	20%	20%	
III. PLANNING AND MANAGEMENT																			
1. Preparation and Review of Annual Budget/Target Proposal and Physical and Financial Plan																			
• Submission of FY 2026 Budget Proposal		1		1		1	100%	100%		170,000.00			3,000.00	120,000.00	5,167.00	120,000.00	71%	71%	
- Updating of Forward Estimates (FE)	2026 Budget Proposal and Forward																		
- Updating of the ENR Medium Term Plan	Estimate submitted to PPS (no.)																		
- Consultative workshop w/ CENROs,																			
PENROs and Regional Office																			
- BP presentation to CSO and RDC																			
DISTRICT 2 - PENRO																			
• Submission of FY 2025 Work and		1								130,000.00			14,000.00	22,000.00	14,000.00	22,000.00	17%	17%	
Financial Plan																			
- PENRO/Sectoral Consultation																			
Pre-programming Workshop																			
- National Reprogramming Workshop																			
- WFP Review and Finalization																			
DISTRICT 2 - PENRO																			
2. Monitoring & Evaluation of Accomplishments	-PENRO and CENRO monitored (no.) reports submitted	4	1	2	1	2	100%	50%		260,000.00			42,185.00	149,186.00	44,574.00	149,186.00	57%	57%	
DISTRICT 2 - PENRO		4	1	2	1	2	100.00%												

DISTRICT 1 - CENRO MID.		4	1	2	1	2	100.00%												
DISTRICT 3 - CENRO MAT.		4	1	2	1	2	100.00%												
3. Attendance to Training	100% Workshop/Meetings	4	2	2	3	3	150%	75%											
(Planning related trainings)	attended (no.) with report submitted																		
****To incude other Statistical Activities*	7 working days after attendance in local																		
DISTRICT 2 - PENRO	meetings/workshops									90,000.00			11,250.00	32,690.72	12,883.50	32,690.72	36%	36%	
4. Hiring of Planning Support Staff		4	4	4	4	4	100%	100%		864,000.00			- .00	432,000.00	72,000.00	432,000.00	50%	50%	
DISTRICT 2 - PENRO	Planning Support Staff hired (no.)	2	2	2	2	2	100%	100%		432,000.00				216,000.00	36,000.00	216,000.00	50%	50%	
DISTRICT 1 - CENRO MID.	PENROs (2)/CENROs (1) @ 18k/Month	1	1	1	1	1	100%	100%		216,000.00				108,000.00	18,000.00	108,000.00	50%	50%	
DISTRICT 3 - CENRO MAT.		1	1	1	1	1	100%	100%		216,000.00				108,000.00	18,000.00	108,000.00	50%	50%	
6. Executive Committee Meeting	Executive Committee Meeting																		
DISTRICT 2 - PENRO	coordinated/facilitated (r	4	1	2		2	100%	50%		48,000.00			16,200.00	31,000.00	16,550.00	31,000.00	65%	65%	
7. Client Satisfaction Survey (CSS)	100% of Client Satisfact	4	1	2	1	2	100%%												
DISTRICT 2 - PENRO	2024 collected are enco	4	1	2	1	2													
DISTRICT 1 - CENRO MID.	submitted on or before	4	1	2	1	2													
DISTRICT 3 - CENRO MAT.	December 30, 2024 (Da	4	1	2	1	2													
	and Encoding of 2023 CSS)																		
A.03.g. ENFORCEMENT OF LAWS, RULES																			
AND REGULATIONS																			
1. Forest Products Utilization and																			
Land Use Regulation																			
a.Compliance monitoring of existing agreements and permit		7	1	1	3	4	100	57		147,000.00			37,500.00	79,189.00	39,167.00	79,189.00	54%	54%	
	tenurial instrument holders																		
	assessed/evaluated with																		
	categorical recommendation (no.)																		
	- CBFMA																		
DISTRICT 1 - CENRO MID.		1	1	1	1	1	100	100		21,000.00			8,750.00	12,750.00	9,250.00	12,750.00	61%	61%	
DISTRICT 3 - CENRO MAT.		6	2	3	2	3	100	50		126,000.00			28,750.00	66,439.00	29,917.00	66,439.00	53%	53%	
SIFMA	100 % tenure holders	23	9	12	9	12	100	52											
	compliance to terms and conditions of																		
	the Agreement and forestry laws,																		
	rules and regulations																		
DISTRICT 3 - CENRO MAT.		23	9	12	9	12	100	52		483,000.00			65,500.00	234,325.34	71,167.00	234,325.34	49%	49%	

2.A Community Based Program (CBP) Y3		1	1	1	1	1													Progress report: Implementattion of one(1) Community Resource Management Plan (CRMP) og Balabag United 42T Tenured migrants Farmers Assn Inc.
Phase 1 (1st-3rd Quarter of Year 2) - 50%																			
5. Application, processing and approval of																			
PACBRMA																			
6.Preparation of Community-Based Resource																			
Management Plan (CRMP)																			
Phase 2 (3rd-4th Quarter of Year 2) and																			
continuation to the succeeding year - 50%																			
MANP		1	1	1						600,000.00			83,620.00	268,420.00	86,453.50	268,420.00	45%	45%	
3. Performance Evaluation	CSC area evaluated w	120	30	50	43	65	73	54		432,000.00			23,350.00	229,254.00	29,100.00	229,254.00	53%	53%	
recommendation and report																			
(devolved CSCs)	submitted (no.)																		
Including expired and expiring CSCs																			
DISTRICT 1 - CENRO MID.		60	15	25	23	35	80	58		216,000.00			5,450.00	137,494.00	7,450.00	137,494.00	64%	64%	
DISTRICT 3 - CENRO MAT.		60	15	25	20	30	67	50		216,000.00			17,900.00	91,760.00	21,650.00	91,760.00	42%	42%	
4. Performance Evaluation of	100% of tenurial instr	4	1	1	1	1	100	25		200,000.00			27,850.33	67,086.60	29,850.50	67,086.60	34%	34%	
Tenured Areas	evaluated with categ																		
-extent of area covered by TI evaluated;	and report submitted (no.)																		
-extent of area evaluated Indicated in GIS ma																			
-Pertinent documents reviewed and evaluate																			
-Performance Evaluation report with categor																			
-Performance Evaluation report reviewed/ev																			
with categorical recommendation and endor																			
-Performance Evaluation report reviewed/ev																			
with categorical recommendation and endor																			
DISTRICT 1 - CENRO MID.		1						-		50,000.00			2,003.70	17,165.00	2,837.20	17,165.00	34%	34%	
DISTRICT 3 - CENRO MAT.		3	1	1	1	1	100	33		150,000.00			25,846.63	49,921.60	27,013.30	49,921.60	33%	33%	
DISTRICT 1 - CENRO MID.		8	1	1		4	400	50											
DISTRICT 3 - CENRO MAT.		15	2	2		10	500	67											
• Menu 1.1																			
Procurement of Equipment and Gadgets:	Fire Fighting Equipment procured	6	6	6	6	6	100	100											
g. Procurement of Fire Fighting Equipment																			
PENRO		6	6	6	6	6				690,000.00							0%	0%	
• Menu 1.2 Maintenance of acquired equipment																			
b. Maintenance of motorcycle included in th	Vehicles maintained	5	5	5	5	5	100	100		150,000.00			8,000.00	35,013.00	11,000.00	35,013.00	23%	23%	

DISTRICT 1 - CENRO MID.		2	2	2	2	2				60,000.00			4,000.00	23,478.00	6,000.00	23,478.00	39%	39%	
DISTRICT 3 - CENRO MAT.		3	3	3	3	3				90,000.00			4,000.00	11,535.00	5,000.00	11,535.00	13%	13%	
d. Maintenance of Multi-purpose four-wh	four wheeled vehicle maintained (no)	2	2	2	2	2	100	100		200,000.00			3,460.00	27,610.00	3,460.00	27,610.00	14%	14%	
four-wheeled vehicle																			
DISTRICT 1 - CENRO MID.		1	1	1	1	1				100,000.00				9,150.00		9,150.00	9%	9%	
DISTRICT 3 - CENRO MAT.		1	1	1	1	1				100,000.00			3,460.00	18,460.00	3,460.00	18,460.00	18%	18%	
• Menu 2																			
2.1 Maintenance of storage facilities for	storage facilities mair	2	2	2	2	2	100	100		240,000.00			43,510.00	104,078.00	45,693.50	104,078.00	43%	43%	
apprehended / confiscated forest products																			
only when needed with full justification																			
DISTRICT 1 - CENRO MID.		1	1	1	1	1				120,000.00				32,568.00	1,833.50	32,568.00	27%	27%	
DISTRICT 3 - CENRO MAT.		1	1	1	1	1				120,000.00			43,510.00	71,510.00	43,860.00	71,510.00	60%	60%	
• Menu 2.2																			
Maintenance of Monitoring Station	Maintenance of Monitoring Station (no.)	2	2	2	2	2	100	100		240,000.00			40,735.50	112,558.68	40,735.50	112,558.68	47%	47%	
DISTRICT 1 - CENRO MID.		1	1	1	1	1				120,000.00			2,665.00	26,772.39	2,665.00	26,772.39	22%	22%	
DISTRICT 3 - CENRO MAT.		1	1	1	1	1				120,000.00			38,070.50	85,786.29	38,070.50	85,786.29	71%	71%	
MENU 3																			
Active Collaboration and Involvement																			
of Forest Communities and other																			
Stakeholders in Forest Protection																			
and Law Enforcement undertakings																			
• Menu 3.1																			
Activate/revitalize MFPCs, individual and	individual/group volu	2	1	1	1	1	100	50		140,000.00			17,500.00	48,500.00	26,834.00	48,500.00	35%	35%	
for deputation as DENROs	deputized (no.)																		
-orientations, seminars, symposium																			
DISTRICT 1 - CENRO MID.		1	1	1	1	1	100	100		70,000.00			8,000.00	28,000.00	14,000.00	28,000.00	40%	40%	
DISTRICT 3 - CENRO MAT.		1								70,000.00			9,500.00	20,500.00	12,834.00	20,500.00	29%	29%	
MENU 4																			
Undertake capacity building to DENR field																			
their skills and competence or effective pr																			
plantations for biodiversity conservations																			
4.1 Para Legal Training to DENR	Trainings conducted with																		
personnel	report submitted no.																		
DISTRICT 2 - PENRO		1	1	1	1	1	100	100		100,000.00							0%	0%	
3rd quarter																			
Menu 4.2																			

Paralegal training of volunteers for deputat	Trainings conducted with	1	1	1	1	1	100	100											
DISTRICT 2 - PENRO	report submitted no.									100,000.00			2,000.00	2,000.00	2,000.00	2,000.00	2%	2%	
2nd quarter																			
Menu 4.3																			
Technical trainings for DENR personnel:	trainings conducted	1	1	1		1	100	100											
-Intelligence, Surveillance and Enforcement	report submitted (no.)																		
-Forest Law Enforcement with gun handling																			
-Forest Fire Management (prevention, dete																			
-Forest Pests and Diseases																			
-Drone Image and Analysis																			
-Wood Identification																			
-Continous capacity building in support to La																			
- Other Technical Trainings																			
DISTRICT 2 - PENRO		1	1	1		1				100,000.00			100,000.00	100,000.00	100,000.00	100,000.00	100%	100%	
2nd quarter																			
MENU 5																			
Sustain a well-planned																			
Information, Education and Communicatio																			
campaign region-wide down to CENRO leve																			
• Menu 5.1	meetings conducted	2	1	1	1	1	100	50		200,000.00			38,835.00	71,419.00	42,398.00	71,419.00	36%	36%	
Involvement of forest communities in																			
forest protection works																			
- Conduct of IEC																			
- forest community dialogue																			
- Surveillance																			
DISTRICT 1 - CENRO MID.		1								100,000.00			2,105.00	25,897.00	5,251.00	25,897.00	26%	26%	
DISTRICT 3 - CENRO MAT.		1	1	1	1	1	100	100		100,000.00			36,730.00	45,522.00	37,147.00	45,522.00	46%	46%	
MENU 6																			
Consistent apprehension, & mandatory																			
administrative adjudication and																			
confiscation of undocumented forest																			
products and including conveyances and ot																			
• Menu 6.1	volume (bd.ft.) of apprehended	2,000	1,000	1,000	3,513.46	3,513.46	351	176		400,000.00			17,500.00	166,000.00	32,167.00	166,000.00	42%	42%	No incidents involving illegal forest product transport or seizure of vehicles/implements were
6.1 Apprehension of undocumented forest	undocumented forest products																		
68	including NTFPs with																		
quipment and other implements	incidence reports submitted to FMB																		
including least of burden																			
DISTRICT 1 - CENRO MID.		1,000	500	500	559.66	559.66	112	56		200,000.00			10,000.00	107,000.00	14,167.00	107,000.00	54%	54%	
DISTRICT 3 - CENRO MAT.		1,000	500	500	2,953.80	2,953.80	591	295		200,000.00			7,500.00	59,000.00	18,000.00	59,000.00	30%	30%	
	No. of vehicles, equip	2			7	7													4th quarter target
	ments apprehended thru channels with																		

	incidence reports sub																		
	map (shp) of the loca																		
	submitted to OUFO cc FMB																		
DISTRICT 1 - CENRO MID.		1																	
DISTRICT 3 - CENRO MAT.		1			7	7													
• **Menu 6.2**																			
Hauling of apprehended forest products	volume (bd ft) of the apprehended	2,000	1,000	1,000	1,071.86	1,071.86	107	54		600,000.00			33,000.00	261,107.00	46,167.00	261,107.00	44%	44%	
and vehicles/implements to CENR Office	products hauled to CENR Office or any																		
or any nearest Government Office	nearest Government Office																		
	report submitted to OUFO cc FMB																		
DISTRICT 1 - CENRO MID.		1,000	500	500	559.66	559.66	112	56		300,000.00			19,500.00	144,966.00	27,667.00	144,966.00	48%	48%	
DISTRICT 3 - CENRO MAT.		1,000	500	500	512.20	512.20	102	51		300,000.00			13,500.00	116,141.00	18,500.00	116,141.00	39%	39%	
	No. of apprehended	2																	
	and other implements hauled																		
	channels with incidence reports																		
	to OUFO cc FMB																		
DISTRICT 1 - CENRO MID.		1																	
DISTRICT 3 - CENRO MAT.		1																	
• **Menu 6.3**										240,000.00			9,500.00	42,400.00	13,334.00	42,400.00	18%	18%	
Inventory or scaling of	forest products appr	1,000	500	500	559.66	560	112	56											
apprehended and/or seized	confiscated inventoried																		
undocumented forest products	(vol in bd ft)																		
DISTRICT 1 - CENRO MID.		500	500	500	559.66	560	112	112		120,000.00			6,500.00	23,000.00	8,417.00	23,000.00	19%	19%	
DISTRICT 3 - CENRO MAT.		500								120,000.00			3,000.00	19,400.00	4,917.00	19,400.00	16%	16%	
• **Menu 6.3**																			
Immediate administrative and adjudication proceedings of	administrative adjudication	2	1	1	1	1	100	50		580,000.00			37,200.00	176,129.00	44,200.00	176,129.00	30%	30%	
apprehended forest products including conveyances	report carried out within the prescription																		
	period (no.)																		
DISTRICT 1 - CENRO MID.		1								290,000.00			21,200.00	115,629.00	24,700.00	115,629.00	40%	40%	
DISTRICT 3 - CENRO MAT.		1	1	1	1	1	100	100		290,000.00			16,000.00	60,500.00	19,500.00	60,500.00	21%	21%	
• **Menu 7.1**																			
Support to investigation, filing and prosecution	report endorsed to of	2	1	1	1	1	100	50		580,000.00			22,250.00	132,680.00	28,117.00	132,680.00	23%	23%	
of criminal complaints	Operation cc FMB with action taken (no.)																		
*for implementing PENRO																			
report endorsed to regional office with																			

actions taken (no)																			
*report endorsed to OUFO cc FMB with actions taken (no)																			
DISTRICT 1 - CENRO MID.	2nd sem	1	1	1	1	1	100	100		290,000.00			10,000.00	44,822.50	13,033.50	44,822.50	15%	15%	
DISTRICT 3 - CENRO MAT.		1								290,000.00			12,250.00	87,857.50	15,083.50	87,857.50	30%	30%	
• Menu 7.2																			
Hiring of Legal Officers	Legal Officers hired ((	2	2	2	2	2	100	100		792,000.00			- .00	397,056.00	66,176.00	397,056.00	50%	50%	
Hiring of Lawyers (for augmentation)																			
- Attorney III																			
- Legal Researcher I																			
- Legal Assistant II																			
DISTRICT 1 - CENRO MID.		1	1	1	1	1				396,000.00				198,528.00	33,088.00	198,528.00	50%	50%	
DISTRICT 3 - CENRO MAT.		1	1	1	1	1				396,000.00				198,528.00	33,088.00	198,528.00	50%	50%	
•Menu 8.2																			
Fireline establishment (to include NGP graduated project)	Fireline established (ha.)	40	40	40	40	40	100	100		200,000.00			24,983.56	60,750.00	25,333.56	60,750.00	30%	30%	
Establishment of Firelines	(10mx100m) fireline dimension																		
-with Geo-tagged pictures of sites																			
(To include graduated NGP project)																			
DISTRICT 1 - CENRO MID.		20	20	20	20	20				100,000.00			3,233.56	8,000.00	3,233.56	8,000.00	8%	8%	
DISTRICT 3 - CENRO MAT.		20	20	20	20	20				100,000.00			21,750.00	52,750.00	22,100.00	52,750.00	53%	53%	
• Menu 10.1																			
Support to Full Operationalization of Lawin System																			
a. Hiring of FPOs	Forest protection offi	4	4	4	4	4	100	100		600,000.00			- .00	300,000.00	50,000.00	300,000.00	50%	50%	
-Patrols conducted (no)																			
-Distance Patrolled (km)																			
-Reports submitted with at least 75% of																			
the observed threats actions taken (no)																			
-Quarterly Patrol Plan endorsed																			
to the Regional Office (no.)																			
DISTRICT 1 - CENRO MID.		2	2	2	2	2				300,000.00				150,000.00	25,000.00	150,000.00	50%	50%	
DISTRICT 3 - CENRO MAT.		2	2	2	2	2				300,000.00				150,000.00	25,000.00	150,000.00	50%	50%	
b. Daily Allowances (TEVs)	Patrol route prepared &	1,200	100	600	148.26	1,032.06	157	86		1,200,000.00			198,611.44	450,299.44	202,778.44	450,299.44	38%	38%	

(10 km /month/team)																			
DISTRICT 1 - CENRO MID.		480	40	240	65.46	466.26	286	97		480,000.00			78,595.00	179,975.20	80,262.00	179,975.20	37%	37%	
DISTRICT 3 - CENRO MAT.		720	60	360	82.80	565.80	165	79		720,000.00			120,016.44	270,324.24	122,516.44	270,324.24	38%	38%	
Reports submitted with at least 75% of		12	1	6	1	6	100	50											
the observed threats actions taken (no.)																			
DISTRICT 1 - CENRO MID.		12	1	6	1	6	100	50											
DISTRICT 3 - CENRO MAT.		12	1	6	1	6	100	50											
Quarterly patrol plan endorsed		4	1	2		2	100	50											
to FMB																			
DISTRICT 1 - CENRO MID.		4	1	2		2	100	50											
DISTRICT 3 - CENRO MAT.		4	1	2		2	100	50											
PROTECTED AREAS WILDLIFE, COASTAL & M																			
ENFORCEMENT OF PA WILDLIFE & CAVE																			
1.Processing/Issuance of Permits	Wildlife permit applications acted	2				2	100	100		12,000.00			- .00	- .00	- .00	- .00	0%	0%	3rd quarter target
	upon within the number of																		
DISTRICT 1 - CENRO MID.	days as prescribed by the law (no)	1					100	-		6,000.00							0%	0%	
DISTRICT 3 - CENRO MAT.	LTP: 1-2 days	1				2	100	200		6,000.00							0%	0%	
	-CWR: 7 days																		
b. Compliance Monitoring of CWR & WFP	100% of the holders of	8	1	1		4	100	50		80,000.00			5,130.00	13,630.00	5,480.00	13,630.00	17%	17%	
	Wildlife Registration (CWR) in the																		
	Region monitored relative to their																		
	compliance with the terms and																		
	conditions of the wildlife permit																		
DISTRICT 1 - CENRO MID.		1			1	1				10,000.00			130.00	2,130.00	130.00	2,130.00	21%	21%	
DISTRICT 3 - CENRO MAT.		7	1	1		3	1			70,000.00			5,000.00	11,500.00	5,350.00	11,500.00	16%	16%	
Wildlife Farm Permit (WFP)	100% of the holders of Wildlife Permit Farm (WFP)																		
DISTRICT 1 - CENRO MID.		1	1	1		1	100	100		10,000.00							0%	0%	
9 . Revenues Generation	Revenues Generated (Php)	2,621,000	735,081	2,280,500	43,712	2,738,934	338.089	104.500											
FMS		2,500,000	721,666	2,225,000	37,702.00	2,689,034	34269.98%	10756.14%											

DISTRICT 2 - PENRO		2,000,000	666,666	2,000,000	172	2,388,592		11942.96%											
DISTRICT 1 - CENRO MID.		50,000	5,000	25,000	9,088.00	29,206	12000.00%	5841.20%											
DISTRICT 3 - CENRO MAT.		450,000	50,000	200,000	28,442.00	271,236	16144.00%	6027.47%											
LMS																			
B.1 OTHERS (certification, filing and inspection fee)		120,000	13,332	55,000	5,110.00	47,500	8760.88%	3958.33%											
DISTRICT 2 - PENRO		20,000	1,666	10,000	850	1,700	300.12%	850.00%											
DISTRICT 1 - CENRO MID.		50,000	5,833	22,500	950.00	25,540	12266.42%	5108.00%											
DISTRICT 3 - CENRO MAT.		50,000	5,833	22,500	3,310	20,260	7671.87%	4052.00%											
PAWS/EMS		1,000	83.32	500.00	900	2,400	48007.68%	24000.00%											
DISTRICT 1 - CENRO MID.		500	41.66	250.00		800													
DISTRICT 3 - CENRO MAT.		500	41.66	250.00	900	1,600													
Miscellaneous Income (Hostel/Penalties/etc)																			
DISTRICT 2 - PENRO					25,220	50,570.00													
3. DEPUTATION and MOBILIZATION of WEO	WEOs deputized/mobilized (no.)	20	20	20	-	88	44000.00%	44000.00%		80,000.00			9,480.00	22,330.00	10,313.50	22,330.00	28%	28%	
	Reports submitted (no.)																		
DISTRICT 1 - CENRO MID.		10	10	10		24	24000.00%	24000.00%		40,000.00				8,850.00	833.50	8,850.00	22%	22%	
DISTRICT 3 - CENRO MAT.		10	10	10		64	64000.00%	64000.00%		40,000.00			9,480.00	13,480.00	9,480.00	13,480.00	34%	34%	
	WEO mobilized with monthly	12	1	6	1	6	200	50											
	report (no.)																		
DISTRICT 1 - CENRO MID.		12	1	6	1	6													
DISTRICT 3 - CENRO MAT.		12	1	6	1	6													
WILDLIFE RESOURCES CONSERVATION AND DEV'T. PROGRAM																			
I. Protection and Conservation of Wildlife																			
1.1 Population and habitat monitoring																			
and protection of priority threatened speci																			
a. Philippine Eagle		2	1	1	1	1	100	50											
Population status and updated	Populatin survey/																		
species distribution map	monitoring conducted (no.)																		
Salasang, Ganatan and MANP area	animals rescued,																		
	rehabilitated and releases																		
DISTRICT 3 - CENRO MAT.		2	1	1	1	1	100	50		50,000.00			13,150.00	18,742.76	13,150.00	18,742.76	37%	37%	

d. Migratory Bird	No. of migratory bird	2	2	2		2	100	100		20,000.00			- .00	9,600.00	- .00	9,600.00	48%	48%	
- Asian Waterbird Census (AWC)	Consolidated AWC Co																		
organization/briefing of Monitoring Team bi	Map of monitored sites																		
- consolidation of count/report writing	No. of migratory bi																		
submission of report to BMB	Population count co																		
	field monitoring/surv																		
DISTRICT 1 - CENRO MID.		1	1	1		1				10,000.00				6,850.00		6,850.00	69%	69%	
DISTRICT 3 - CENRO MAT.		1	1	1		1				10,000.00				2,750.00		2,750.00	28%	28%	
f. Bats (Flying Foxes)	- Population survey/	2	2	2	1	2	50	100		80,000.00			12,440.00	15,940.00	12,440.00	15,940.00	20%	20%	
	conducted (no.)																		
DISTRICT 1 - CENRO MID.	Alamada	1	1	1	1	1	-	100		40,000.00			1,000.00	1,750.00	1,000.00	1,750.00	4%	4%	
DISTRICT 3 - CENRO MAT.	Arakan	1	1	1		1	100	100		40,000.00			11,440.00	14,190.00	11,440.00	14,190.00	35%	35%	
NATURAL RESOURCES CONSERVATION & DEV.																			
Protected Areas/Caves & Wetlands Development																			
II. For Proclaimed and Legislated PAs																			
2. PAMB Operation																			
PENRO	Minutes of meetingS	2	2	2		3	100	25		600,000.00			5,000.00	176,187.50	5,000.00	176,187.50	29%	29%	
DISTRICT 2 - MANP		1	1	1		2	100	25		300,000.00			2,500.00	118,677.50	2,500.00	118,677.50	40%	40%	
DISTRICT 1 - LANBA		1	1	1		1	100	25		300,000.00			2,500.00	57,510.00	2,500.00	57,510.00	19%	19%	
PENRO	PAMB Resolutions	5	5	5	18	51													
DISTRICT 2 - MANP	approved (no.)	3	3	3	13	27													
DISTRICT 1 - LANBA		2	2	2	5	24													
d.2 PAMB TWG Meeting	Minutes of Meeting a	2		2		3	100	25		200,000.00			17,250.00	85,863.98	19,333.50	85,863.98	43%	43%	
DISTRICT 2 - MANP		1		1		2	100	25		100,000.00			2,500.00	53,783.98	3,333.50	53,783.98	54%	54%	
DISTRICT 1 - LANBA		1		1		1	100	25		100,000.00			14,750.00	32,080.00	16,000.00	32,080.00	32%	32%	
2. Biodiversity Monitoring System (BMS)	BMS transects monit	2	2	2		2	-	100		500,000.00			111,891.00	212,162.00	115,724.50	212,162.00	42%	42%	
DISTRICT 2 - MANP		1	1	1		1	1	1		250,000.00			22,766.00	84,941.00	25,766.00	84,941.00	34%	34%	
DISTRICT 1 - LANBA		1	1	1		1	1	1		250,000.00			89,125.00	127,221.00	89,958.50	127,221.00	51%	51%	
4. Protected Area Management Board																			
(PAMB) Operationalization																			
b. Survey and Registration of PA Occupants	No. of barangays within	4	1	1		1	100	25		860,000.00			19,750.00	513,603.60	134,143.00	468,603.60	60%	54%	
Legal Basis: DAO 2013-20 (Updating)	**(4 Brgys) out of 22 Brg**	4	1	1		1	100	25											
Phase 1:																			
1. Team organization briefed & capacitated on the																			

conduct of SRPAO																			
2. Initial data/information gathering and collation																			
Phase 2																			
3. Coordination and Consultation																			
4. Actual survey of occupants to include: interview of HH head;																			
posting of stickers; farmlot survey, visitation and verification																			
of farmlots and homelots; and verify proofs of occupancy																			
5. Collation, Organization and Analysis of survey data																			
6. Public Notification and Conflict Resolution																			
7. Issuance of Official List of Tenured Migrants and Certificate of																			
Recognition																			
8. Conduct of Survey for IPs/ICCs within Ancestral Domain areas																			
inside the PA																			
9. Reporting and Submission of Forms (every 6 months per																			
Rule 23.1 of RA11038)																			
c. Hiring of Project Support staff 18,000/month	Admin Support staff hire	4	4	4	4	4	100	25		864,000.00			- .00	432,000.00	72,000.00	432,000.00	50%	50%	
	Support staff hired (no.)	2	2	2	2	2	100	25		432,000.00				216,000.00	36,000.00	216,000.00	50%	50%	
	- graduate of any related	2	2	2	2	2	100	25		432,000.00				216,000.00	36,000.00	216,000.00	50%	50%	
	and natural resources or allied courses																		
5. Protected Area Management Office (PAMO)																			
Operationalization																			
a. Hiring of Contracts of Service Personnel	PAMO Staff/JOs hired (r	1	1	1	1	1	100	25		186,000.00				93,000.00	15,500.00	93,000.00	50%	50%	
15,500/month		1	1	1	1	1	100	25											
c. Project Monitoring and Supervision										317,000.00			22,525.00	138,347.46	24,525.00	138,347.46	44%	44%	
14. Inventory of existing	existing facilities invento	1																	
facilities within PAs	Suggestion to change th	1								75,000.00			10,000.00	17,550.00	10,000.00	17,550.00	23%	23%	
- Unit pricing taken from unit costing of SRPAO	"Report on existing facilities inventoried (no.)																		
as provided in UWM 2025 due to similar nature																			
of activity																			
17. National Greening Program within PAs																			
2. Seedling Production	Seedling produced (no.)	258,150	258,150	258,150	258,150	258,150	100	100											
		258,150	258,150	258,150	258,150	258,150													
Bamboo	Php 35/seedling	26,800	26,800	26,800	26,800	26,800	100	100		938,000.00				938,000.00	704,970.00	844,200.00	100%	90%	
	@ 204/ha	26,800	26,800	26,800	26,800	26,800													

Indigenous	Php 15/seedling	231,350	231,350	231,350	231,350	231,350	100	100		2,776,000.00				2,776,000.00	2,082,150.00	2,498,400.00	100%	90%	
	@ 625/ha	231,350	231,350	231,350	231,350	231,350													
11.3. Plantation Establishment	area effectively rehab	500																	
3.1 Site Preparation and Planting		500								3,850,000.00				3,850,000.00	-	577,500.00	100%	15%	
a. Brushing																			
b. Hole digging																			
c. Staking																			
d. Hauling of seedlings (from seedling depot																			
to planting sites)																			
e. Outplanting																			
f. Application of fertilizer (e.g liquid smoke, anaa)																			
Bamboo	area effectively rehabilit	130								1,001,000.00				1,001,000.00		150,150.00	100%	15%	
Indigenous	area effectively rehabilit	370								2,849,000.00				2,849,000.00		427,350.00	100%	15%	
3. Maintenance and Protection of																			
Established Plantations																			
1st Year		509								2,500,000.00				2,500,000.00		375,000.00	100%	15%	
-ring weeding/brushing																			
-patrol work		130																	
-establishment of firelines																			
-replanting		370																	
-pest and disease control																			
-conduct of geotagging																			
- setting up of pole/markers to mark the boundaries of NGP sites, and/or signages																			
2nd Year		609	609	609	609	609	100	100		6,394,500.00			-	6,394,500.00	1,578,150.00	2,877,525.00	100%	45%	
-ring weeding/brushing		509	509	509	509	509				5,344,500.00				5,344,500.00	1,341,900.00	2,405,025.00	100%	45%	
-patrol work		100	100	100	100	100				1,050,000.00				1,050,000.00	236,250.00	472,500.00	100%	45%	
-maintenance of firelines																			
-replanting																			
-pest and disease control																			
-conduct of geotagging																			
- setting up of pole/markers to mark the boundaries of NGP sites, and/or signages																			
Hiring of Extension Officers/	FEOs and /or other staff hired (no.)	10	10	10	10	10	100	25		2,449,000.00			-	1,224,240.00	204,040.00	1,224,240.00	50%	50%	

		2	2	2	2	2	100	25		490,000.00				244,848.00	40,808.00	244,848.00	50%	50%	
		7	7	7	7	7	100	25		1,714,000.00				856,968.00	142,828.00	856,968.00	50%	50%	
		1	1	1	1	1	100	25		245,000.00				122,424.00	20,404.00	122,424.00	50%	50%	
MANP																			
Maintenance of PA Facility																			
c. Information Center	PA facilities maintained (no.)	1			1	1	100	100											
LANBA	Report Submitted	1			1	1				150,000.00				32,760.00		32,760.00	22%	22%	
d. Monitoring Station	PA facilities maintained (no.)	2			2	2	100	100											
	Report Submitted																		
MANP		1			1	1				150,000.00				16,457.00		16,457.00	11%	11%	
LANBA		1			1	1				150,000.00			20,000.00	76,564.00	26,000.00	76,564.00	51%	51%	
1. Assessment/Profiling of Inland Wetland	Assessed inland wetland	1																	
MANP		1								200,000.00			5,225.00	73,936.00	5,225.00	73,936.00	37%	37%	
LAND MANAGEMENT SUB-PROGRAM																			
Residential Free Patent	Lot surveyed and app	80	6	6	28	48	-	60		480,000.00			11,000.00	229,342.50	36,706.65	229,342.50	48%	48%	
DISTRICT 1 - CENRO MID.		40	6	6	24	27	-	68		240,000.00			5,000.00	120,219.00	15,000.00	120,219.00	50%	50%	
DISTRICT 3 - CENRO MAT.		40	12	12	4	21	-	53		240,000.00			6,000.00	109,123.50	21,706.65	109,123.50	45%	45%	
	application approved w/ final																		
- No. of Patent issued (no.)	patent signed and transmitted to	75	10	20		59	90	79		375,000.00			16,500.00	192,859.50	28,500.00	192,859.50	51%	51%	
DISTRICT 1 - CENRO MID.		37	5	10		44	180	119		185,000.00			7,350.00	85,064.50	7,350.00	85,064.50	46%	46%	
DISTRICT 3 - CENRO MAT.		38	5	10		15	-	39		190,000.00			9,150.00	107,795.00	21,150.00	107,795.00	57%	57%	
Area (has.)																			
PENRO						2.0495													
CENRO MIDSAYAP						1.3083													
CENRO MATALAM						0.7412													
b.1 Survey of Agricultural Areas	Agricultural areas surveyed (no.)	60			21	15	#DIV/0!	25		360,000.00			19,591.76	108,240.84	19,591.76	108,240.84	30%	30%	
DISTRICT 1 - CENRO MID.		30			13	18	#DIV/0!	60		180,000.00			9,545.88	54,181.42	9,545.88	54,181.42	30%	30%	
DISTRICT 3 - CENRO MAT.		30			8	18	#DIV/0!	60		180,000.00			10,045.88	54,059.42	10,045.88	54,059.42	30%	30%	
2 Agricultural Free Patents	Patents approved and transmitted																		

DISTRICT 2 - PENRO		50	6	8		83	50	166		250,000.00			5,400.00	23,450.00	5,400.00	23,450.00	9%	9%	
DISTRICT 1 - CENRO MID.		25	3	4		39	33	156		125,000.00			4,400.00	17,450.00	4,400.00	17,450.00	14%	14%	
DISTRICT 3 - CENRO MAT.		25	3	4		44	67	176		125,000.00			1,000.00	6,000.00	1,000.00	6,000.00	5%	5%	
Area (has.)																			
PENRO						66.8913													
CENRO MIDSAYAP						34.6637													
CENRO MATALAM						32.2276													
4.2 Special patents	Special Patents Issued (no.)									25,000.00			8,300.00	10,550.00	8,300.00	10,550.00	42%	42%	
	Special Patent under Section 4 of																		
DISTRICT 2 - PENRO	RA 10023	5			5	8		160											
DISTRICT 1 - CENRO MID.		3			5	6		200		15,000.00			8,300.00	8,300.00	8,300.00	8,300.00	55%	55%	No target for the 1st quarter
DISTRICT 3 - CENRO MAT.		2				2		100		10,000.00				2,250.00		2,250.00	23%	23%	
Area (has.)																			
PENRO					2.5730	22.5760													
CENRO MIDSAYAP					2.5730	7.4667													
CENRO MATALAM						15.1093													
5. Resolution of Land Claims and Conflicts (										80,000.00			- .00	5,661.15	- .00	5,661.15	7%	7%	
5.1) Resolution of Land Claims	*- ADR proceedings c*	8	1	1	2	6	200	75											
and Conflict Cases	*disputes/cases invest*																		
DISTRICT 1 - CENRO MID.	*submitted to PENRO (*	4	1	1	1	2	100	50		40,000.00				2,830.50		2,830.50	7%	7%	
DISTRICT 3 - CENRO MAT.		4	1	1	1	4	100	100		40,000.00				2,830.65		2,830.65	7%	7%	
Linkages of Digital Public Land Apllication Database LAMS DCBD																			
Hiring of Encoder	Encoder Hired with report submitted	3	3	3	3	3	100	100											
PENRO		1	1	1	1	1	100	100		90,000.00				90,000.00	15,000.00	90,000.00	100%	100%	
DISTRICT 1 - CENRO MID.		1	1	1	1	1	100	100		90,000.00				90,000.00	15,000.00	90,000.00	100%	100%	
DISTRICT 3 - CENRO MAT.		1	1	1	1	1	100	100		90,000.00				90,000.00	15,000.00	90,000.00	100%	100%	
Procurement of Scanner	Scanner procured (no.)	3	3	3	3	3	100	100											
PENRO		1	1	1	1	1				40,000.00				38,250.00		38,250.00	96%	96%	
DISTRICT 1 - CENRO MID.		1	1	1	1	1				40,000.00			40,000.00	40,000.00	40,000.00	40,000.00	100%	100%	
DISTRICT 3 - CENRO MAT.		1	1	1	1	1				40,000.00			35,000.00	35,000.00	35,000.00	35,000.00	88%	88%	
Procurement of Desktops Computers	Desktops computers procured (no.)	3	3	3	3	3	100	100											
PENRO		1	1	1	1	1				50,000.00			47,000.00	47,000.00			94%	0%	
DISTRICT 1 - CENRO MID.		1	1	1	1	1													
DISTRICT 3 - CENRO MAT.		1	1	1	1	1													
Procurement of office suplies	Office supplies procured (no.)	3	3	3	3	3	100	100											
PENRO		1	1	1	1	1				15,000.00				10,000.00		10,000.00	67%	67%	

DISTRICT 1 - CENRO MID.		1	1	1	1	1				10,000.00			610.00	10,000.00	610.00	10,000.00	100%	100%	
DISTRICT 3 - CENRO MAT.		1	1	1	1	1				10,000.00			5,000.00	10,000.00	5,000.00	10,000.00	100%	100%	
													-						
SUB-PROGRAM																			
ENHANCED - NATIONAL GREENING PROGRAM																			
1. Survey, Mapping and Planning	Site validated / assess	200	100	100		100	100	50		110,000.00			21,782.50	61,766.00	21,782.50	61,766.00	56%	56%	
DISTRICT 1 - CENRO MID.		100					#DIV/0!	-		55,000.00			2,750.00	32,532.50	2,750.00	32,532.50	59%	59%	
DISTRICT 3 - CENRO MAT.		100	100	100		100	100	100		55,000.00			19,032.50	29,233.50	19,032.50	29,233.50	53%	53%	
2. Seedling Production	Seedling produced (no.)	92,040	92,040	92,040	92,040	92,040	100	100.00											
DISTRICT 1 - CENRO MID.																			
DISTRICT 3 - CENRO MAT.		92,040	92,040	92,040	92,040	92,040	100.00	100.00		2,316,000.00				2,316,000.00	253,125.00	2,083,635.00	100%	90%	
Cacao		25,000	25,000	25,000	25,000	25,000													
DISTRICT 1 - CENRO MID.																			
DISTRICT 3 - CENRO MAT.		25,000	25,000	25,000	25,000	25,000													
Timber		18,750	18,750	18,750	18,750	18,750													
DISTRICT 1 - CENRO MID.																			
DISTRICT 3 - CENRO MAT.		18,750	18,750	18,750	18,750	18,750													
Rubber		15,000	15,000	15,000	15,000	15,000													
DISTRICT 1 - CENRO MID.																			
DISTRICT 3 - CENRO MAT.		15,000	15,000	15,000	15,000	15,000													
BAMBOO		2,040	2,040	2,040	2,040	2,040													
DISTRICT 1 - CENRO MID.																			
DISTRICT 3 - CENRO MAT.		2,040	2,040	2,040	2,040	2,040													
INDIGENOUS		31,250	31,250	31,250	31,250	31,250													
DISTRICT 1 - CENRO MID.																			
DISTRICT 3 - CENRO MAT.		31,250	31,250	31,250	31,250	31,250													
3. Plantation Established	area effectively rehab	170																	
DISTRICT 1 - CENRO MID.		0																	
DISTRICT 3 - CENRO MAT.		170								1,257,000.00				1,257,000.00		188,550.00	100%	15%	
Cacao		50																	
DISTRICT 1 - CENRO MID.		0																	
DISTRICT 3 - CENRO MAT.		50																	
Timber		30																	

DISTRICT 1 - CENRO MID.		0																	
DISTRICT 3 - CENRO MAT.		30																	
Rubber		30																	
DISTRICT 1 - CENRO MID.		0																	
DISTRICT 3 - CENRO MAT.		30																	
BAMBOO		10																	
DISTRICT 1 - CENRO MID.		0																	
DISTRICT 3 - CENRO MAT.		10																	
INDIGENOUS		50																	
DISTRICT 1 - CENRO MID.		0																	
DISTRICT 3 - CENRO MAT.		50																	
3. Maintenance and Protection of																			
Established Plantations																			
1ST YEAR																			
1st Year Maintenance (1st Pass)	Area maintained and protected (ha)	170								766,000.00				766,000.00		114,900.00	100%	15%	
- ring weeding, patrol work																			
- conduct of geotagging																			
DISTRICT 1 - CENRO MID.		0																	
DISTRICT 3 - CENRO MAT.		170																	
Cacao		50																	
DISTRICT 1 - CENRO MID.		-																	
DISTRICT 3 - CENRO MAT.		50																	
Timber		30																	
DISTRICT 1 - CENRO MID.		-																	
DISTRICT 3 - CENRO MAT.		30																	
Rubber		30																	
DISTRICT 1 - CENRO MID.		-																	
DISTRICT 3 - CENRO MAT.		30																	
BAMBOO		10																	
DISTRICT 1 - CENRO MID.		-																	
DISTRICT 3 - CENRO MAT.		10																	
INDIGENOUS		50																	
DISTRICT 1 - CENRO MID.		-																	
DISTRICT 3 - CENRO MAT.		50																	
a. MAINTENANCE AND PROTECTION 2022(3rd Year)		230	230	230	230	230	100	25		1,380,000.00			-	1,380,000.00	310,500.00	621,000.00	100%	45%	
REGULAR																			
CENRO MIDSAYAP		115	115.0	115.0	115.0	115	100	25		690,000.00				690,000.00	155,250.00	310,500.00	100%	45%	LOA
CENRO MATALAM		115	115.0	115.0	115.0	115	100	25		690,000.00				690,000.00	155,250.00	310,500.00	100%	45%	LOA
-ring weeding/brushing																			
-patrol work																			
-maintenance of firelines																			
-replanting																			
-pest and disease control																			
-conduct of geotagging																			
- setting up of pole/markers to mark the boundaries of NGP sites, and/or signages																			

Bamboo	6,000/ha	108	108	108	108	108													
		54	54	54	54	54													
		54	54	54	54	54													
Indigenous	6,000/ha	122	122	122	122	122													
		61	61	61	61	61													
		61	61	61	61	61													
6. Improvement/Establishment	Nurseries established	2	2	2	2	2	100	25											
of Nurseries for Seedling Distribution	operated																		
(Per CENRO and Implementing PENRO)																			
DISTRICT 1 - CENRO MID.		1	1	1	1	1	100	25		200,000.00			15,625.00	52,815.00	15,625.00	52,815.00	26%	26%	
DISTRICT 3 - CENRO MAT.		1	1	1	1	1	100	25		200,000.00			8,125.00	71,670.00	8,125.00	71,670.00	36%	36%	
7. Maintenance and Protection of	SPA maintained (no.)	1	1	1	1	1	100	25											
Seed Production Area (SPA)	seeds collected (kg)																		
DISTRICT 2 - PENRO		1	1	1	1	1	100	25		500,000.00			32,758.50	51,221.10	32,758.50	51,221.10	10%	10%	
- Maintenance and Operation of MMFN		1	1	1	1	1	100	25											
DISTRICT 2 - PENRO		1	1	1	1	1	100	25		1,200,000.00			74,901.37	472,718.01	134,901.37	472,718.01	39%	39%	
9. Hiring of ENR Extension Officers	ENR Extension Office	2	2	2	2	2	100	25											
DISTRICT 3 - CENRO MAT.	*P22,260/mo*	2	2	2	2	2	100	25		534,240.00				267,120.00	44,520.00	267,120.00	50%	50%	
10. Enterprise Development	350,000/enterprise	1																	
(Livelihood Package and Capacity Building)		1								350,000.00			43,497.50	132,672.50	55,497.50	132,672.50	38%	38%	
11. Hiring of ENR Extension Officers	ENR Extension Office	1	1	1	1	1	100	25		267,120.00				133,560.00	22,260.00	133,560.00	50%	50%	
(For Assessment of NGP Graduated Sites)	*P22,260/mo*	1	1	1	1	1	100	25											
12. Hiring of Financial Analyst	P22,260/mo	1	1	1	1	1	100	25		267,120.00				133,560.00	22,260.00	133,560.00	50%	50%	
-assistance on REFO Project		1	1	1	1	1	100	25											
-Accounting graduate or any Business related course																			
13. Hiring of Data Management Officer	P22,260/mo	3	3	3	3	3	100	25		801,360.00				400,680.00	66,780.00	400,680.00	50%	50%	
		1	1	1	1	1	100	25											
		1	1	1	1	1	100	25											
		1	1	1	1	1	100	25											
III. Structural Measures										2,930,000.00			-	-	-	-	0%	0%	No progress report Yet
1. Establishment of Small Water Impounding Syst	SWIS constructed(cu.m	40																	
* For Risk Resiliency Program(RRP)																			
DISTRICT 1 - CENRO MID.		20								1,465,000.00							0%	0%	
DISTRICT 3 - CENRO MAT.		20								1,465,000.00							0%	0%	

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