Republic of the Philippines

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES XII

Provincial Environment and Natural Resources Office Cotabato

Quirino Drive, Kidapawan City

Tel No. (064) 577-1412, Email: penrokidapawan@denr.gov.ph

July 2, 2025

MEMORANDUM

FOR :

The Regional Executive Director

DENR XII, Koronadal City

ATTENTION:

The Chief, Administrative Division

The Chief, Procurement Section

FROM

The PENR Officer

DENR XII, PENRO Cotabato, Kidapawan City

SUBJECT

SUBMISSION OF FY 2025 APP (Changes within the 1st Semester)

OF PENRO COTABATO

This refers to the Government Procurement Policy Board Technical Support Office Advisory Circular No. 02-2020 dated May 20, 2020 re: Guidelines in the Posting and Submission of Annual Procurement Plans, Procurement Monitoring Reports and Agency Procurement Compliance and Performance Indicator Results.

For information and record.

RADZAK B. SINARIMBO, J.D., MPA, MAPDS



POSTING CERTIFICATION

This is to certify that the DENR Provincial Environment and Natural Resources Office Cotabato has posted its APP (Changes within the 1st Semester) of FY 2024 on its agency website and can be accessible through this link: https://penrocotabato.com/index.php/transparency-seal/.

This certification is being issued in compliance with GPPB Circular No. 03-2020, this 2^{nd} day of July, 2025.

ENGR. EUNICE S. CALAWEN, EnP Chairperson, Bids and Awards Committee

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES - DENR XII PENRO COTABATO

Updated Annual Procurement Plan for CY 2025 covering the 1st Semester

| Heat. | I. See S | | | Spaatea Amia | Schedule for Each Procurement Activity | | | | T T | Estimated Budget (PhP) | | | Remarks |
|------------|-----------------------------|------------------|------------------|---|--|-----|--------------------|---------------------|--------------------|------------------------|--------------|------|--|
| Code (PAP) | Procurement Program/Project | PMO/ End-User | EPA? (Yes/No) | Mode of Procurement | | | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | со | (brief description of Program/Activity/Project) |
| | OTHER ITEMS NOT AVAILABLE A | T PS BUT RE | EFROM O | THER SOURCES | | - | | | - | | | | |
| | Supplies and Materials | - | - | - | | | - | - | - | 2,180,074.02 | 2,180,074.02 | 0.00 | Consider the control of the control of |
| 50203990 | Sports Supplies | PENRO | No | Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS | N/A | N/A | N/A | N/A | GoP | 7,989.30 | 7,989.30 | - | based on PPMP |
| 50203990 | Construction Supplies | PENRO | No | Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS | N/A | N/A | N/A | N/A | GoP | 303,913.50 | 303,913.50 | - | based on PPMP |
| 50203990 | Construction Supplies | PENRO | No | Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS | N/A | N/A | N/A | N/A | GoP | 11,558.80 | 11,558.80 | - | based on PPMP |
| 50203990 | Construction Supplies | PENRO | No | Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS | N/A | N/A | N/A | N/A | GoP | 28,479.00 | 28,479.00 | - | based on PPMP |
| 50203990 | Construction Supplies | PENRO | No | Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS | N/A | N/A | N/A | N/A | GoP | 1,654.00 | 1,654.00 | - | based on PPMP |
| 50203990 | Vehicle Supplies | PENRO | No | Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS | N/A | N/A | N/A | N/A | GoP | 3,300.00 | 3,300.00 | - | based on PPMP |
| 50203990 | Office Supplies | PENRO | No | Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS | N/A | N/A | N/A | N/A | GoP | 550.00 | 550.00 | - | based on PPMP |
| 50203990 | Medical Supplies | PENRO | No | Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS | N/A | N/A | N/A | N/A | GoP | 4,695.35 | 4,695.35 | - | based on PPMP |
| 50203990 | Construction Supplies | NGP | No | Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS | N/A | N/A | N/A | N/A | GoP | 1,108.80 | 1,108.80 | - | based on PPMP |

Shopping 52.1(b) -Regular Office 50203990 GoP 1,244,10 based on PPMP Construction Supplies NGP No Supplies and N/A N/A N/A N/A 1.244.10 Equipment no available in PS Shopping 52.1(b) -Regular Office based on PPMP 50203990 Construction Supplies NGP No Supplies and N/A N/A N/A N/A GoP 3.056.90 3.056.90 Equipment no available in PS Shopping 52.1(b) -Regular Office 13,050.00 - based on PPMP 50203990 Office Supplies NGP Supplies and N/A N/A N/A N/A GoP 13.050.00 No Equipment no available in PS Shopping 52.1(b) -Regular Office NGP Supplies and GoP 1,350.00 1,350.00 - based on PPMP 50203990 Vehicle Supplies No N/A N/A N/A N/A Equipment no available in PS Shopping 52.1(b) -Regular Office - based on PPMP 50203990 NGP Supplies and N/A N/A N/A GoP 670.00 670.00 Construction Supplies No N/A Equipment no available in PS Shopping 52.1(b) -Regular Office 50203990 MSD Supplies and N/A N/A GoP 8,019.00 8,019.00 based on PPMP Construction Supplies N/A N/A Equipment no available in PS Shopping 52.1(b) -Regular Office - based on PPMP 50203990 Office Supplies FINANCE No Supplies and N/A N/A N/A N/A GoP 5.190.00 5.190.00 Equipment no available in PS Shopping 52.1(b) -Regular Office - based on PPMP 50203990 Office Supplies COA GoP 29,391.00 29,391.00 No Supplies and N/A N/A N/A N/A Equipment no available in PS Shopping 52.1(b) -Regular Office 50203990 Office Supplies **PMS** Supplies and N/A N/A N/A N/A GoP 45.639.34 45.639.34 - based on PPMP No Equipment no available in PS Shopping 52.1(b) -Regular Office 50203990 Office Supplies PMS N/A GoP 11,000.00 11,000.00 based on PPMP No Supplies and N/A N/A N/A Equipment no available in PS Shopping 52.1(b) -Regular Office 50203990 TV Stand PMS N/A GoP 3,135.00 3,135.00 based on PPMP No Supplies and N/A N/A N/A Equipment no available in PS

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Shopping 52.1(b) -Regular Office ICT No Supplies and N/A N/A N/A N/A GoP 10.032.00 10.032.00 based on PPMP 50203990 Office Supplies Equipment no available in PS Shopping 52.1(b) -Regular Office based on PPMP N/A GoP 4.251.97 4.251.97 50203990 Office Supplies CSS No Supplies and N/A N/A N/A Equipment no available in PS Shopping 52.1(b) -Regular Office based on PPMP TSD Supplies and N/A N/A N/A N/A GoP 10.000.00 10,000,00 50203990 No Office Supplies Equipment no available in PS Shopping 52.1(b) -Regular Office - based on PPMP N/A N/A N/A N/A GoP 6.750.00 6.750.00 50203990 Office Supplies TSD Supplies and Equipment no available in PS Shopping 52.1(b) -Regular Office GoP 5.870.00 5,870.00 based on PPMP TSD Supplies and N/A N/A N/A N/A 50203990 Office Supplies Equipment no available in PS Shopping 52.1(b) -Regular Office N/A GoP 4.940.00 4.940.00 - based on PPMP 50203990 Office Supplies TSD No Supplies and N/A N/A N/A Equipment no available in PS Shopping 52.1(b) -Regular Office MMFN N/A N/A N/A N/A GoP 32.850.00 32.850.00 - based on PPMP 50203990 Nursery Supplies No Supplies and Equipment no available in PS Shopping 52.1(b) -Regular Office GoP 5.165.00 5.165.00 - based on PPMP 50203990 Construction Supplies MMFN No Supplies and N/A N/A N/A N/A Equipment no available in PS Shopping 52.1(b) -Regular Office based on PPMP 50203990 Electrical Supplies MMFN No Supplies and N/A N/A N/A N/A GoP 695 874 00 695.874.00 Equipment no available in PS Shopping 52.1(b) -Regular Office 10.050.00 10.050.00 - based on PPMP CDS Supplies and N/A N/A N/A N/A GoP 50203990 Office Supplies No Equipment no available in PS Shopping 52.1(b) -Regular Office Subscription for Additional GB for CDS N/A N/A N/A N/A GoP 1,428.00 1,428.00 based on PPMP 50203990 Supplies and Email Equipment no available in PS

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. (a) - 00 Shopping 52.1(b) -Regular Office based on PPMP N/A GoP 28.405.16 28.405.16 50203990 Construction & Office Supplies CDS No Supplies and N/A N/A N/A Equipment no available in PS Shopping 52.1(b) -Regular Office GoP 118 175 80 118.175.80 based on PPMP N/A N/A N/A 50203990 Office Supplies CDS No Supplies and N/A Equipment no available in PS Shopping 52.1(b) -Regular Office 6.650.00 based on PPMP N/A GoP 6.650.00 50203990 Office Supplies CDS Supplies and N/A N/A N/A Equipment no available in PS Shopping 52.1(b) -Regular Office GoP 15.500.00 15.500.00 based on PPMP CDS Supplies and N/A N/A N/A N/A 50203990 Token Supplies Equipment no available in PS Shopping 52.1(b) -Regular Office MES Supplies and N/A N/A N/A N/A GoP 47,738.00 47.738.00 - based on PPMP 50203990 Office Supplies No Equipment no available in PS Shopping 52.1(b) -Regular Office N/A GoP 658.200.00 658.200.00 based on PPMP 50203990 MES Supplies and N/A N/A N/A Fire Fighting Supplies No Equipment no available in PS Shopping 52.1(b) -Regular Office 31.000.00 based on PPMP RPS N/A N/A N/A N/A GoP 31.000.00 50203990 Office Supplies No Supplies and Equipment no available in PS Shopping 52.1(b) -Regular Office 2.200.00 2.200.00 based on PPMP RPS Supplies and N/A N/A N/A N/A GoP 50203990 Office Supplies No Equipment no available in PS 240,248,92 240,248,92 0.00 Office Equipment . --. -Shopping 52.1(b) -Regular Office GoP 46,376.00 46,376.00 based on PPMP N/A 50203210 ICT Equipments PENRO No Supplies and N/A N/A N/A Equipment no available in PS Shopping 52.1(b) -Regular Office 2.684.00 based on PPMP NGP Supplies and N/A N/A GoP 2.684.00 50203210 ICT Equipments No N/A N/A Equipment no available in PS Shopping 52.1(b) -Regular Office GoP 101.293.92 101.293.92 based on PPMP NGP Supplies and N/A N/A N/A N/A 50203210 ICT Equipments No Equipment no available in PS

| 50203210 | ICT Equipments | NGP | No | Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS | N/A | N/A | N/A | N/A | GoP | 750.00 | 750.00 | - | based on PPMP |
|----------|----------------|-----|----|---|-----|-----|-----|-------|-----|--------------|--------------|------|---------------|
| 50203210 | ICT Equipments | COA | No | Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS | N/A | N/A | N/A | N/A | GoP | 27,645.00 | 27,645.00 | - | based on PPMP |
| 50203210 | ICT Equipment | PMS | No | Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS | N/A | N/A | N/A | N/A | GoP | 60,000.00 | 60,000.00 | - | based on PPMP |
| 50203210 | ICT Equipment | PMS | No | Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS | N/A | N/A | N/A | N/A | GoP | 1,500.00 | 1,500.00 | - | based on PPMP |
| | | - | - | - | | | | | - | - | 2,420,322.94 | 0.00 | - |
| | | | | | | | | TOTAL | | 2,420,322.94 | | | |

Prepared by:

RiParis

LADY MAE U. PARREÑO

ADA VI/ Assistant Procurement

Officer

Reviewed/Evaluated by:

DONNA K. VILLOCINO

Budget Officer

Recommending Approval:

Bids and Awards Committee

ENGR. EUNICE S. CALAWEN, EnP

Chairperson

FATIMA K. MAGULAMA

AL FAND NAIFL MAPANDI

Member

RENATO A BACANTO

Member

Approved by:

ARIMBO, JD., MPA, MAPDS

PENR Officer