Republic of the Philippines
Department of Environment and Natural Resources
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE COTABATO
Region XII, Quirino Drive, City of Kidapawan
Cotabato 9400 Philippines
Tel No. (064) 577-1412 / penronorthcotabato@denr.gov.ph

BAGONG PILIPINAS

September 2, 2025

PENRO XII 4
RELEASED
DATE: 9/2/25
BY:
Kidapawan City

FOR : **The Regional Executive Director**
DENR XII, Koronadal City

ATT'N : The Chief, Planning and Management Division

FROM : The PENR Officer
PENRO XII-4, Kidapawan City

SUBJECT : **Consolidated Physical and Financial Accomplishment Report of PENRO Cotabato for the month of August CY 2025**

Respectfully submitted is the herein Physical and Financial Accomplishment Report of PENRO Cotabato for the month of August CY 2025.

For information and record.

RADZAK B. SINARIMBO, JD, MPA, MAPDS

2481

PENRO COTABATO PROVINCE

Physical and Financial Accomplishment Monitoring Report

As of the Month of AUGUST

Year 2025

Region: XII-4

Program/Project/Activity	Performance Indicators	PHYSICAL — TARGET: PENRO	TARGET: Annual Target	TARGET: This Month	TARGET: To Date	AUGUST	To Date	% Accom (To Date) (8/7*100)	% Accom (Annual) (9/5*100)	Fund Source	FINANCIAL — Allotment	Released	% (Amt. Released/Allotment*100)	Obligation: This Month	Obligation: To date	Disbursement: This Month	Disbursement: To date	% Budget Utilization Rate (BUR): Obligation/Allotment (16/12*100)	% Budget Utilization Rate (BUR): Disbursement/Allotment (18/16*100)	Remarks/Justifications for those activities with low and high percentage accomplishments
(2)	(3)	(4)	(5)	(6)	(7)		(9)	(10)	(11)		(12)	(13)	(14)					(19)	(20)	(21)
Gen.MGT.&SUPERVISION																				
1.Personel Management																				
a. Maintenance of Personnel Information Sy	personnel records		238	238	238	238	238	100%	100%		50,000.00			2,000.00	33,663.11	2,000.00	33,663.11	67%	67%	
DISTRICT 2 (PENRO)	maintained/updated (No.)		92	92	92	92	92	100%	100%		19,327.73				18,750.00		18,750.00	97%	97%	
CENRO MID. -DISTRICT 1			74	74	74	74	74	100%	100%		15,546.22			1,000.00	8,413.11	1,000.00	8,413.11	54%	54%	
CENRO MAT. - DISTRICT 3			72	72	72	72	72	100%	100%		15,126.05			1,000.00	6,500.00	1,000.00	6,500.00	43%	43%	
c. Submission of SALN (R.A. 6713)	100% SALN submission		1		1		1	100%	100%											
DISTRICT 2 (PENRO)			1		1		1	100%	100%											
CENRO MID. -DISTRICT 1			1		1		1	100%	100%											
CENRO MAT. - DISTRICT 3			1		1		1	100%	100%											
3. Peformance Management																				
- OPCR	100% OPCR commitment based on approved SPMS guidelines		3		3		3	100%	100%											
	submitted to RO																			
DISTRICT 2 (PENRO)			1		1		1													
CENRO MID. -DISTRICT 1	.		1		1		1													
CENRO MAT. - DISTRICT 3			1		1		1													
	100% OPCR rated based on approved SPMS guidelines		6		6		6	100%	100%											
	submitted to RO																			
DISTRICT 2 (PENRO)			2		2		2	100%	100%											
CENRO MID. -DISTRICT 1			2		2		2	100%	100%											
CENRO MAT. - DISTRICT 3			2		2		2	100%	100%											
- DPCR	DPCR commitment b	MSD																		
DISTRICT 2 (PENRO)	approved SPMS		2				2													
	submitted to RO																			
	DPCR rated based on																			
DISTRICT 2 (PENRO)	approved SPMS	TSD	4		2		2	100%	50%											
	submitted to RO																			
- IPCR	% of IPCR commitment based		3		3		3	100%	100%											
DISTRICT 2 (PENRO)	on the approved		1		1		1	100%	100%											
CENRO MID. -DISTRICT 1			1		1		1	100%	100%											
CENRO MAT. - DISTRICT 3			1		1		1	100%	100%											
	% of IPCR rated based	PENRO	6		6		6	100%	100%											
DISTRICT 2 (PENRO)	approved DPCR		2		2		2	100%	100%											
CENRO MID. -DISTRICT 1		CENRO	2		2		2	100%	100%											
CENRO MAT. - DISTRICT 3		CENRO	2		2		2	100%	100%											
4.Communications																				
(quarterly report)	-message/e-mail transmitted/fax		4,000	333	2,333	851	8,399	360%	210%		40,000.00			1,500.00	26,000.00	1,500.00	26,000.00	65%	65%	
DISTRICT 2 - PENRO	delivered (no.)		2,000	167	1,167	314	3,408	292%	170%		20,000.00			1,500.00	17,000.00	1,500.00	17,000.00	85%	85%	
DISTRICT 1 - CENRO MID.			1,000	83	583	278	2,372	407%	237%		10,000.00				5,000.00		5,000.00	50%	50%	

DISTRICT 3 - CENRO MAT.			1,000	83	583	259	2,619	449%	262%		10,000.00				4,000.00		4,000.00	40%	40%	
5.Records Management	-records maintained/																			
(quarterly report)	updated (no.)		4	1	2		2	100%	50%		40,000.00			- .00	24,418.09	- .00	24,418.09	61%	61%	
DISTRICT 2 - PENRO			4	1	2		2				13,333.33				11,134.67		11,134.67	84%	84%	
DISTRICT 1 - CENRO MID.			4	1	2		2				13,333.33				6,817.42		6,817.42	51%	51%	
DISTRICT 3 - CENRO MAT.			4	1	2		2				13,333.33				6,466.00		6,466.00	48%	48%	
6. PROPERTY PLANT AND EQUIPMENT (PPE) ACCOUNTABILITY REPORTS																				
6.1 Annual Report on the Physical Count of Property Plant and Equipment (RPCPPE) as of December 31, 2024	Report on the Physical Plant and Equipment as submitted to COA																			
DISTRICT 2 - PENRO			1		1		1	100%	100%		10,000.00				7,650.00		7,650.00	77%	77%	
7. PROCUREMENT ACTIVITIES FOR THE CURRENT YEAR											75,000.00							0%	0%	
a. Conduct of Biddings/Alternative Procurement	bidding																			
DISTRICT 2 - PENRO	purchase order issued		60	5	35	22	148	423%	247%		40,000.00				24,929.67		24,929.67	62%	62%	
b. Compliance to PHILGEPS conditions	certification issued (no.)																			
DISTRICT 2 - PENRO			1		1		1	100%	100%		10,000.00				6,500.00		6,500.00	65%	65%	
c. Preparation of Annual Procurement Plan																				
* Updated APP non-CSE	Updated APP non-CSE GAA FY 2025 submitted																			
DISTRICT 2 - PENRO			1		1		1	100%	100%		3,000.00				3,000.00		3,000.00	100%	100%	
* Indicative APP non-CSE for FY 2026	Indicative APP non-CSE for FY 2026 posted in the Transparency Seal (no.)																			
DISTRICT 2 - PENRO			1								2,000.00				2,000.00		2,000.00	100%	100%	
* FY 2026 APP-CSE	FY 2026 APP-CSE prepared and uploaded to the PS-PHILGEPS virtual store (no.)																			
DISTRICT 2 - PENRO			1								3,000.00				1,700.00		1,700.00	57%	57%	
* FY 2026 APP-non CSE	FY 2025 APP-non CSE changes within the 1st Semester submitted to GPPB-TSO																			
DISTRICT 2 - PENRO			1		1		1	100%	100%		2,000.00				500.00		500.00	25%	25%	
d. Procurement Monitoring Report	report prepared/submitted (no)																			
DISTRICT 2 - PENRO			2		1		1	100%	50%		5,000.00				3,500.00		3,500.00	70%	70%	
f. Conduct of Early Procurement Activites (EPA)	Early procurement activity conducted (no)																			
DISTRICT 2 - PENRO			1								5,000.00				1,600.00		1,600.00	32%	32%	
g. Agency Procurement Compliance and Performance Indicator System (APCPI)	report prepared/submitted (no)																			
DISTRICT 2 - PENRO			1		1		1	100%	100%		5,000.00				3,350.00		3,350.00	67%	67%	
8. PROPERTY MANAGEMENT																				
a. Maintenance/Repair/Repaint of Buildings and Other Structures																				
a. Maintenance of Office Facilities	office building and		6	6	6	6	6	100%	100%		100,000.00			350.00	74,753.33	350.00	74,753.33	75%	75%	
DISTRICT 2 - PENRO			4	4	4	4	4	100%	100%		66,666.66			350.00	55,086.66	350.00	55,086.66	83%	83%	
DISTRICT 1 - CENRO MID.			1	1	1	1	1	100%	100%		16,666.67				16,666.67		16,666.67	100%	100%	
DISTRICT 3 - CENRO MAT.			1	1	1	1	1	100%	100%		16,666.67				3,000.00		3,000.00	18%	18%	
b. Inventory/ Validation of PPE	report on inventory/																			
DISTRICT 2 - PENRO			1								10,000.00				5,533.33		5,533.33	55%	55%	
c. Registration and Renewal of GSIS Insurance																				
c.1 Building and its Contents	Buildings and its		7		6		6													
DISTRICT 2 - PENRO	(on fire, lightning, and earthquake (no.))		5		5		5	100%	100%											
DISTRICT 1 - CENRO MID.			1																	
DISTRICT 3 - CENRO MAT.			1		1		1													
c.2 LTO Registration/Renewal of Vehicle (Four-	Motor vehicles		8		7		7	100%	88%											
DISTRICT 2 - PENRO			4		4		4													
DISTRICT 1 - CENRO MID.			1		1		1													
DISTRICT 3 - CENRO MAT.			3		2		2													

c.3 LTO Registration/Renewal	Motor vehicles		17		6		6	100%	35%											
of Motorcycle					1															
DISTRICT 2 - PENRO			4		3		3													
DISTRICT 1 - CENRO MID.			6		1		1													
DISTRICT 3 - CENRO MAT.			7		1		2													
c.4 motor vehicle (four-wheeled)	Motor vehicles (four-		8		5		5	100%	63%											
DISTRICT 2 - PENRO			4		4		4													
DISTRICT 1 - CENRO MID.			1																	
DISTRICT 3 - CENRO MAT.			3		1		1													
c.5 motorcycle (two-wheeled)	Motorcycle insured		17		2		2	100%	12%											
DISTRICT 2 - PENRO							1													
DISTRICT 1 - CENRO MID.																				
DISTRICT 3 - CENRO MAT.							1													
d. Report of Unserviceable	100% of returned unserviceable		4		2		2	100%	50%		10,000.00				4,513.60		4,513.60	45%	45%	
Properties , Plant and Equipment	property within the quarter																			
DISTRICT 2 - PENRO	with Inventory and Inspection																			
	of Unserviceable Property																			
	(IIRUP) prepared (no.)																			
f. Preparation of Disposal Plan	Disposal Plan submitted (no.)																			
DISTRICT 2 - PENRO			1		1		1	100%	100%		10,000.00				4,000.00		4,000.00	40%	40%	
e. Disposal of unserviceable Properties	Disposal Plan submitted (no.)																			
DISTRICT 2 - PENRO			1								10,000.00				4,474.33		4,474.33	45%	45%	
g. Maintenance of	four wheeled motor																			
four wheeled motor vehicle	maintained (no.)																			
DISTRICT 2 - PENRO			6		6		6	100%	100%		60,000.00				52,966.67		52,966.67	88%	88%	
h. Maintenance/repair of	motorcycle maintained (no)		10		10		10	100%	100%											
motorcycle procured under																-				
forest protection 2020-2021											100,000.00			1,000.00	34,300.00	1,000.00	34,300.00	34%	34%	
DISTRICT 2 - PENRO			2		2		2				20,000.00				12,610.00		12,610.00	63%	63%	
DISTRICT 1 - CENRO MID.			4		4		4				40,000.00			1,000.00	19,190.00	1,000.00	19,190.00	48%	48%	
DISTRICT 3 - CENRO MAT.			4		4		4				40,000.00				2,500.00		2,500.00	6%	6%	
9.Collection of Fees																				
OR issued	-officials Receipt (O.R.) issued (no.)		2,500	250	1,500	444	2,121	141%	85%		50,000.00			5,000.00	22,765.00	5,000.00	22,765.00	46%	46%	
DISTRICT 2 - PENRO			200	20	120	15	89	74%	45%		4,000.00				2,500.00		2,500.00	63%	63%	
DISTRICT 1 - CENRO MID.			800	80	480	135	500	104%	63%		16,000.00			2,500.00	9,200.00	2,500.00	9,200.00	58%	58%	
DISTRICT 3 - CENRO MAT.			1,500	150	900	294	1,532	170%	102%		30,000.00			2,500.00	11,065.00	2,500.00	11,065.00	37%	37%	
10. BUDGET EXECUTION (Budget/Accounting)																				
a. Preparation and submission of Financial I	FY 2025 Financial plan prepared & submitted (no.)		1																	
DISTRICT 2 - PENRO			1								20,000.00				11,500.00		11,500.00	58%	58%	
b. processing vouchers, payrolls, NTA and o	-voucher and payroll																			
DISTRICT 2 - PENRO			2,000	150	1,150	182	1,494	130%	75%		40,000.00				29,200.50		29,200.50	73%	73%	
c. Preparation of Budget Accountability Reports (BFARs)																				
DISTRICT 2 - PENRO	Budget and Financial Accountability prepared/ reviewed/ analyzed and consolidated and		49	1	25	1	26	104%	53%		50,000.00				34,450.50		34,450.50	69%	69%	
•• BAR NO. 1			4				2													
•• FAR NO. 1			4				2													
•• FAR NO. 1A			4				2													
•• FAR NO. 1B			4				2													
•• FAR NO. 1C			4				2													
•• FAR NO. 2			4				2													
•• FAR NO. 2A			4				2													
•• FAR NO. 5			4				2													
•• FAR NO. 6			4				2													
•• FAR NO. 3			1		1		1	100%	100%											

•• FAR NO. 4	*monthly		12	1	7	1	8	114%	67%											
d. Summary of Performance Monitoring Monitoring Report (SPMR)	PENROs consolidated financial utilization re (Monthly)																			
DISTRICT 2 - PENRO			12	1	7	1	8	114%	67%		20,000.00				18,365.00		18,365.00	92%	92%	
e. Sustained Compliance to Audit Findings	Audit findings/ recommendations																			
(CAAR/AOM) (semestral)	implemented.complied (no.)																			
DISTRICT 2 - PENRO			2		1		1	100%	50%		35,000.00				19,250.00		19,250.00	55%	55%	
f. Attendance to Workshop, Trainings,	Activity conducted (No.)																			
and Conference	Workshop attended with report submitted (no)																			
DISTRICT 2 - PENRO	Report submitted to the concerned office 3 days after		2		1		1	100%	50%		30,000.00				12,525.00		12,525.00	42%	42%	
g. Submission of Financial Reports	Monthly report submitted (no.)																			
- Monthly trial balance	Quarterly PENRO reports																			
- Quarterly Consolidated Financial Reports	submitted to RO (no.)																			
DISTRICT 2 - PENRO			12	1	7	1	8	114%	67%		20,000.00				5,000.00		5,000.00	25%	25%	
i. Hiring of Administrative Assistant	Admin. Asst. hired (no.)																			
(under PENRO Accountant & Budget Officer																				
and PENRO Planning & Admin)																				
**semestral (Contract)																				
DISTRICT 2 - PENRO			4	4	4	4	4	100%	100%		888,000.00				888,000.00	148,000.00	592,000.00	100%	67%	
11. Cashiering	Cheques/Advises prepared (no.)																			
DISTRICT 2 - PENRO			350	30	205	44	430	210%	123%		20,000.00				9,579.00		9,579.00	48%	48%	
12.Top Management Supervision	Paper/documents		3,000	250	1500	774	4,621	308%	154%		30,000.00				14,373.00		14,373.00	48%	48%	
DISTRICT 2 - PENRO	acted upon (no.)		1,500	125	750	144	1,506	201%	100%											
DISTRICT 1 - CENRO MID.			750	63	376	342	1,559	415%	208%											
DISTRICT 3 - CENRO MAT.			750	62	374	288	1,556	416%	207%											
13. Updating of Citizen's Charter	Citizen's Charter		3		3		3	100%	100%		10,000.00			- .00	5,500.00	- .00	5,500.00	55%	55%	
Processess	Report Submitted																			
DISTRICT 2 - PENRO			1		1		1				3,333.33				2,000.00		2,000.00	60%	60%	
DISTRICT 1 - CENRO MID.			1		1		1				3,333.33				1,000.00		1,000.00	30%	30%	
DISTRICT 3 - CENRO MAT.			1		1		1				3,333.33				2,500.00		2,500.00	75%	75%	
14. Conduct of Management	Conference conducted(no.)																			
Conference	Report submitted (no.)																			
DISTRICT 2 - PENRO			4		2		2	100%	50%		200,000.00				104,951.17		104,951.17	52%	52%	
16. Quality Management			1		1		1	100%	100%		30,000.00			- .00	15,365.00	- .00	15,365.00	51%	51%	
System (QMS)																				
DISTRICT 2 - PENRO			1		1		1				10,000.00				10,000.00		10,000.00	100%	100%	
DISTRICT 1 - CENRO MID.			1		1		1				10,000.00				2,915.00		2,915.00	29%	29%	
DISTRICT 3 - CENRO MAT.			1		1		1				10,000.00				2,450.00		2,450.00	25%	25%	
A.01.b HUMAN RESOURCE DEVELOPMENT																				
6. Health and Wellness:																				
6.a Health Awareness Activity	activity conducted (no.)		3								300,000.00			108,000.00	160,313.25	108,000.00	160,313.25	53%	53%	
	Report submitted (no.)																			

DISTRICT 2 - PENRO			1							100,000.00			70,000.00	75,000.00	70,000.00	75,000.00	75%	75%	
DISTRICT 1 - CENRO MID.			1							100,000.00							0%	0%	
DISTRICT 3 - CENRO MAT.			1							100,000.00			38,000.00	85,313.25	38,000.00	85,313.25	85%	85%	
A.02 SUPPORT TO OPERATIONS																			
A.02.a Data Management including System Dev. and Maintenance																			
1. Network Infrastructure																			
Maintenance																			
	- 90% network uptime maintained		90%	90%	90%	100%	100%	111%	111%										
DISTRICT 2 - PENRO	-100% Website Maintained		1	1	1	1	1	100%	100%	25,000.00				18,938.00		18,938.00	76%	76%	
	-Internet connectivity/		7	7	7	7	7	100%	100%	50,000.00			2,300.00	30,258.10	2,300.00	30,258.10	61%	61%	
DISTRICT 2 - PENRO			2	2	2	2	2	100%	100%	14,285.71			1,300.00	14,070.00	1,300.00	14,070.00	98%	98%	
DISTRICT 1 - CENRO MID.			2	2	2	2	2	100%	100%	14,285.71			500.00	5,670.95	500.00	5,670.95	40%	40%	
DISTRICT 3 - CENRO MAT.			3	3	3	3	3	100%	100%	21,428.57			500.00	10,517.15	500.00	10,517.15	49%	49%	
DISTRICT 2 - PENRO	-Server Room Maintained/ operationalized/ monitored (no.)		1	1	1	1	1	100%	100%	65,000.00				32,822.00		32,822.00	50%	50%	
															-				
	-VOIP maintained/ operationalized/ monitored (no.)		3	3	3	3	4	133%	133%	25,000.00			2,077.15	12,497.15	2,077.15	12,497.15	50%	50%	
DISTRICT 2 - PENRO			1	1	1	1	2	200%	200%	12,500.00			2,077.15	7,027.15	2,077.15	7,027.15	56%	56%	
DISTRICT 1 - CENRO MID.			1	1	1	1	1	100%	100%	6,250.00				2,470.00		2,470.00	40%	40%	
DISTRICT 3 - CENRO MAT.			1	1	1	1	1	100%	100%	6,250.00				3,000.00		3,000.00	48%	48%	
	-Safety and Security System equipment maintained/ operationalized/		40	40	40	40	43	108%	108%	25,000.00			- .00	9,500.00	- .00	9,500.00	38%	38%	
DISTRICT 2 - PENRO			22	22	22	22	25	114%	114%	14,285.71				8,000.00		8,000.00	56%	56%	
DISTRICT 1 - CENRO MID.			8	8	8	8	8	100%	100%	4,761.90							0%	0%	
DISTRICT 3 - CENRO MAT.			10	10	10	10	10	100%	100%	5,952.38				1,500.00		1,500.00	25%	25%	
2. Hiring of IT-related Helpdesk	IT Helpdesk Support Hired (no.)		3	3	3	3	3	100%	100%	720,000.00			- .00	720,000.00	120,000.00	480,000.00	100%	67%	
Support	1 GIS Operator/PENRO @20k/Month																		
DISTRICT 2 - PENRO	1 IT Helpdesk Support/CENRO @20k/Month		1	1	1	1	1	100%	100%	240,000.00				240,000.00	40,000.00	160,000.00	100%	67%	
DISTRICT 1 - CENRO MID.			1	1	1	1	1	100%	100%	240,000.00				240,000.00	40,000.00	160,000.00	100%	67%	
DISTRICT 3 - CENRO MAT.			1	1	1	1	1	100%	100%	240,000.00				240,000.00	40,000.00	160,000.00	100%	67%	
Acquisition of secondary internet connectivity subscription	secondary internet connectivity acquired (no.)		3	3	3	3	3	100%	100%										
5. DENR Control Map	100% of required maps updated /uploaded to the Map Portal by June		1		1		1	100%	100%	20,000.00			- .00	7,040.00	- .00	7,040.00	35%	35%	
DISTRICT 2 - PENRO			1		1		1	100%	100%	6,666.67				5,040.00		5,040.00	76%	76%	
DISTRICT 1 - CENRO MID.			1		1		1	100%	100%	6,666.67				500.00		500.00	8%	8%	
DISTRICT 3 - CENRO MAT.			1		1		1	100%	100%	6,666.67				1,500.00		1,500.00	23%	23%	

6. Statistical Activities																				
b. Coordination/linkages on statistical activities	Report Submitted(No.)		1								35,000.00				2,500.00		2,500.00	7%	7%	
DISTRICT 2 - PENRO																				
c. Updating of Provincial ENR	ENR Statistical Profile Updated (no.)		1			1	1				35,000.00				4,947.00		4,947.00	14%	14%	
Statistical Profile																				
DISTRICT 2 - PENRO																				
7. Maintenance and Updating	100% information																			
databases maintained and updated																				
DISTRICT 2 - PENRO	-PIMS		3	3	3	3	3	100%	100%		20,000.00				8,811.00		8,811.00	44%	44%	
	-TOIS																			
	-eDats																			
	-SPICS																			
8. Operation/Maintenance of Enhanced Forestry	Newly encoded approved forest tenure/ PTPR data /		3	3	3		3	100%	100%		10,000.00			1,600.00	4,600.00	1,600.00	4,600.00	46%	46%	
Information System (e-FIS)	accepted and quarterly database																			
DISTRICT 2 - PENRO	Newly encoded approved forest tenure/PTPR data /		1	1	1		1	100.00%			3,333.33				3,000.00		3,000.00	90%	90%	
DISTRICT 1 - CENRO MID.	evaluated and submitted online to Region (no)		1	1	1		1	100.00%			3,333.33			800.00	800.00	800.00	800.00	24%	24%	
DISTRICT 3 - CENRO MAT.	Newly approved forest tenure/PTPR data/information,		1	1	1		1	100.00%			3,333.33			800.00	800.00	800.00	800.00	24%	24%	
	system and submitted online to PENRO(no)																			
9. Attendance to ICT Training	ICT Training attended (no.)		1								30,000.00				4,190.00		4,190.00	14%	14%	
DISTRICT 2 - PENRO																-				
A.02.b Production And Dissemination of Technical and Popular Materials in the Conservation and Devt. of Natural Resources																				
2. Developing, producing and disseminating media print, broadcast and audio-visual materials																				
a) Broadcast:	Broadcast (no.)																			
a.3 Production and airing of Radio Plugs	radio plugs produced and aired (no.)		120		60		222	370%	185%		80,000.00				25,700.00		25,700.00	32%	32%	
DISTRICT 2 - PENRO	air time (min.)																			
c) Promotional Materials	no. of types of printed IEC r	*Print Materia*	4		2		4	200%	100%											
c.1 Print Materials																				
- Newsletter/flyers/brochure/leaflets. etc																				
DISTRICT 2 - PENRO											80,000.00				35,298.00		35,298.00	44%	44%	
d) Public Information			12		6		51	850%	425%		62,000.00			- .00	28,208.50	- .00	28,208.50	45%	45%	
d.1 Press/Photo Releases	No. of press/photo release published																			
DISTRICT 2 - PENRO			4		2						20,666.67				16,300.00		16,300.00	79%	79%	
DISTRICT 1 - CENRO MID.			4		2						20,666.67				7,020.00		7,020.00	34%	34%	
DISTRICT 3 - CENRO MAT.			4		2						20,666.67				4,888.50		4,888.50	24%	24%	
4.a Environmentalforum for students/comr	*environmental forum conducted (n*		4		2		3	150%	75%		100,000.00			-	35,690.40	-	35,690.40	36%	36%	
and other groups																				
DISTRICT 2 - PENRO			2		1		2				50,000.00				6,540.40		6,540.40	13%	13%	
DISTRICT 1 - CENRO MID.			1		1		1				25,000.00				12,150.00		12,150.00	49%	49%	
DISTRICT 3 - CENRO MAT.			1								25,000.00				17,000.00		17,000.00	68%	68%	

5. Managing official social media accounts																				
such as FB, Twitter, Youtube and Instagram																				
c) Content management of	Required TS documents and reports		12	1	7	2	38	543%	317%											
Regional DENR Website	updated/posted (no.)																			
DISTRICT 2 - PENRO											35,000.00				8,037.00		8,037.00	23%	23%	
7. Library Management																				
a. Maintenance of Library	ENR library maintained (no.)		3		3		3	100%	100%		30,000.00			- .00	10,000.00	- .00	10,000.00	33%	33%	
DISTRICT 2 - PENRO	report submitted (no.)		1		1		1				10,000.00				5,000.00		5,000.00	50%	50%	
DISTRICT 1 - CENRO MID.			1		1		1				10,000.00							0%	0%	
DISTRICT 3 - CENRO MAT.			1		1		1				10,000.00				5,000.00		5,000.00	50%	50%	
A.02.c Legal Services to Support																				
Environment and Natural Resources																				
Law Enforcement																				
6. Hiring of Legal Researcher	Legal Researcher hired																			
DISTRICT 2 - PENRO	with report submitted (no.)		1	1	1	1	1	100%	100%		397,056.00				397,056.00	66,176.00	165,440.00	100%	42%	
A.03.a Formulation and Monitoring of the ENR																				
Sector policies, plans, programs and Projects																				
I. Preparation and Updating Climate Resilient Plans																				
1. Forest Land Use Planning			1								360,000.00			35,250.00	239,005.00	35,250.00	239,005.00	66%	66%	
b.LGU Adoption of FLUP Phase (Year 2)	Finalized FLUP Adopted (no.)																			
DISTRICT 2 - PENRO																				
3. Price Monitoring of	Provincial summary report forms		3	3	3	3	3	100%	100%		40,000.00			- .00	16,394.00	- .00	16,394.00	41%	41%	
Forest Products	prepared and submitted to RO (no)																			
DISTRICT 2 - PENRO	Survey and summary report forms		1	1	1	1	1	100%	100%		13,333.33				6,000.00		6,000.00	45%	45%	
DISTRICT 1 - CENRO MID.	generated, printed and submitted		1	1	1	1	1	100%	100%		13,333.33				5,999.00		5,999.00	45%	45%	
DISTRICT 3 - CENRO MAT.	to PENRO (no)		1	1	1	1	1	100%	100%		13,333.33				4,395.00		4,395.00	33%	33%	
4. Submission of Forestry, Biodiversity and Lands Statistical Reporting			4		2		2	100%	50%		50,000.00			- .00	17,600.00	- .00	17,600.00	35%	35%	
	100% of Forestry statistical report forms																			
	submitted to RO every 20th of the ensuing																			
	month at the end of the quarter																			
DISTRICT 2 - PENRO			4		2		2				6,666.67				3,000.00		3,000.00	45%	45%	
DISTRICT 1 - CENRO MID.			4		2		2				6,666.67				2,000.00		2,000.00	30%	30%	
DISTRICT 3 - CENRO MAT.			4		2		2				6,666.67				3,000.00		3,000.00	45%	45%	
	100% of Biodiverisity statistical report forms																			
	submitted to RO every 20th of the ensuing																			
	month at the end of the quarter																			
DISTRICT 2 - PENRO			4		2		2				5,000.00				3,000.00		3,000.00	60%	60%	
DISTRICT 1 - CENRO MID.			4		2		2				5,000.00							0%	0%	
DISTRICT 3 - CENRO MAT.			4		2		2				5,000.00				2,000.00		2,000.00	40%	40%	
	100% of Land statistical report forms																			

	submitted to RO every July 20																			
	and January 20																			
DISTRICT 2 - PENRO			2		1		1				5,000.00				2,000.00		2,000.00	40%	40%	
DISTRICT 1 - CENRO MID.			2		1		1				5,000.00				1,600.00		1,600.00	32%	32%	
DISTRICT 3 - CENRO MAT.			2		1		1				5,000.00				1,000.00		1,000.00	20%	20%	
III. PLANNING AND MANAGEMENT																				
1. Preparation and Review of Annual Budget/Target Proposal and Physical and Financial Plan																				
• Submission of FY 2026 Budget Proposal			1		1		1	100%	100%		170,000.00				120,000.00		120,000.00	71%	71%	
- Updating of Forward Estimates (FE)	2026 Budget Proposal and Forward																			
- Updating of the ENR Medium Term Plan	Estimate submitted to PPS (no.)																			
- Consultative workshop w/ CENROs,																				
PENROs and Regional Office																				
- BP presentation to CSO and RDC																				
DISTRICT 2 - PENRO																				
• Submission of FY 2025 Work and			1								130,000.00				22,000.00		22,000.00	17%	17%	
Financial Plan																				
- PENRO/Sectoral Consultation																				
Pre-programming Workshop																				
- National Reprogramming Workshop																				
- WFP Review and Finalization																				
DISTRICT 2 - PENRO																				
2. Monitoring & Evaluation of Accomplishments	-PENRO and CENRO monitored (no.) reports submitted		4		2		2	100%	50%		260,000.00				151,186.00		151,186.00	58%	58%	
DISTRICT 2 - PENRO			4		2		2	100.00%												
DISTRICT 1 - CENRO MID.			4		2		2	100.00%												
DISTRICT 3 - CENRO MAT.			4		2		2	100.00%												
3. Attendance to Training	100% Workshop/Meetings		4		2		3	150%	75%											
(Planning related trainings)	attended (no.) with report submitted																			
****To incude other Statistical Activities*	7 working days after attendance in local																			
DISTRICT 2 - PENRO	meetings/workshops										90,000.00			6,000.00	38,690.72	6,000.00	38,690.72	43%	43%	
4. Hiring of Planning Support Staff			4	4	4	4	4	100%	100%		864,000.00			- .00	864,000.00	144,000.00	576,000.00	100%	67%	
DISTRICT 2 - PENRO	Planning Support Staff hired (no.)		2	2	2	2	2	100%	100%		432,000.00				432,000.00	72,000.00	288,000.00	100%	67%	
DISTRICT 1 - CENRO MID.	PENROs (2)/CENROs (1) @ 18k/Month		1	1	1	1	1	100%	100%		216,000.00				216,000.00	36,000.00	144,000.00	100%	67%	
DISTRICT 3 - CENRO MAT.			1	1	1	1	1	100%	100%		216,000.00				216,000.00	36,000.00	144,000.00	100%	67%	
6. Executive Committee Meeting	Executive Committee Meeting																			
DISTRICT 2 - PENRO	coordinated/facilitated (no.)		4		2	1	2	100%	50%		48,000.00				31,000.00		31,000.00	65%	65%	

7. Client Satisfaction Survey (CSS)	100% of Client Satisfaction Survey	4		2		2	100%%												
DISTRICT 2 - PENRO	2024 collected are encoded and	4		2		2													
DISTRICT 1 - CENRO MID.	submitted on or before	4		2		2													
DISTRICT 3 - CENRO MAT.	December 30, 2024 (Data Collection	4		2		2													
	and Encoding of 2023 CSS)																		
A.03.g. ENFORCEMENT OF LAWS, RULES																			
AND REGULATIONS																			
1. Forest Products Utilization and																			
Land Use Regulation																			
a.Compliance monitoring of existing agreements and permit		7	1	1		4	100	57		147,000.00			6,500.00	95,939.00	8,166.00	92,605.00	65%	63%	
	tenurial instrument holders																		
	assessed/evaluated with																		
	categorical recommendation (no.)																		
	- CBFMA																		
DISTRICT 1 - CENRO MID.		1	1	1		1	100	100		21,000.00				12,750.00		12,750.00	61%	61%	
DISTRICT 3 - CENRO MAT.		6	2	3		3	100	50		126,000.00			6,500.00	83,189.00	8,166.00	79,855.00	66%	63%	
SIFMA	100 % tenure holders monitored in	23	9	12		12	100	52											
	compliance to terms and conditions of																		
	the Agreement and forestry laws,																		
	rules and regulations																		
DISTRICT 3 - CENRO MAT.		23	9	12		12	100	52		483,000.00				294,575.34	16,666.67	261,242.01	61%	54%	
2.A Community Based Program (CBP) Y3		1	1	1		1													Progress report: Implementattion of one(1) Community Resource Management Plan (CRMP) og Balabag United 42T Tenured migrants Farmers Assn Inc.
Phase 1 (1st-3rd Quarter of Year 2) - 50%																			
5. Application, processing and approval of																			
PACBRMA																			
6.Preparation of Community-Based Resource																			
Management Plan (CRMP)																			
Phase 2 (3rd-4th Quarter of Year 2) and																			
continuation to the succeeding year - 50%																			
MANP		1	1	1						600,000.00			41,720.00	422,140.00	77,720.00	350,140.00	70%	58%	
3. Performance Evaluation	CSC area evaluated with categorical	120	30	50		65	73	54		432,000.00			10,600.00	244,754.00	10,600.00	244,754.00	57%	57%	
recommendation and report																			
(devolved CSCs)	submitted (no.)																		
Including expired and expiring CSCs																			
DISTRICT 1 - CENRO MID.		60	15	25		35	80	58		216,000.00				138,994.00		138,994.00	64%	64%	
DISTRICT 3 - CENRO MAT.		60	15	25		30	67	50		216,000.00			10,600.00	105,760.00	10,600.00	105,760.00	49%	49%	

3.b Renewal of CSC	CSC renewed (no.)		60																	
DISTRICT 1 - CENRO MID.			30																	
DISTRICT 3 - CENRO MAT.			30																	
4. Performance Evaluation of	100% of tenurial instruments target		4	1	1		1	100	25		200,000.00			41,500.00	108,586.60	41,500.00	108,586.60	54%	54%	
Tenured Areas	evaluated with categorical recomm																			
-extent of area covered by TI evaluated;	and report submitted (no.)																			
-extent of area evaluated Indicated in GIS m																				
-Pertinent documents reviewed and evaluat																				
-Performance Evaluation report with catego																				
-Performance Evaluation report reviewed/e																				
with categorical recommendation and endo																				
-Performance Evaluation report reviewed/e																				
with categorical recommendation and endo																				
DISTRICT 1 - CENRO MID.			1						-		50,000.00			27,500.00	44,665.00	27,500.00	44,665.00	89%	89%	
DISTRICT 3 - CENRO MAT.			3	1	1		1	100	33		150,000.00			14,000.00	63,921.60	14,000.00	63,921.60	43%	43%	
• Menu 1.1																				
Procurement of Equipment and Gadgets:	Fire Fighting Equipment procured		6	6	6		6	100	100											
g. Procurement of Fire Fighting Equipment																				
PENRO			6	6	6		6				690,000.00				590,124.00		590,124.00	86%	86%	
• Menu 1.2 Maintenance of acquired equipment																				
b. Maintenance of motorcycle included in t	Vehicles maintained		5	5	5		5	100	100		150,000.00			- .00	41,013.00	1,666.66	37,679.66	27%	25%	
DISTRICT 1 - CENRO MID.			2	2	2		2				60,000.00				23,478.00		23,478.00	39%	39%	
DISTRICT 3 - CENRO MAT.			3	3	3		3				90,000.00				17,535.00	1,666.66	14,201.66	19%	16%	
d. Maintenance of Multi-purpose four-wh	four wheeled vehicle maintained (no)		2	2	2		2	100	100		200,000.00			1,040.00	99,319.00	1,040.00	99,319.00	50%	50%	
four-wheeled vehicle																				
DISTRICT 1 - CENRO MID.			1	1	1		1				100,000.00			1,040.00	24,319.00	1,040.00	24,319.00	24%	24%	
DISTRICT 3 - CENRO MAT.			1	1	1		1				100,000.00				75,000.00		75,000.00	75%	75%	
• Menu 2																				
2.1 Maintenance of storage facilities for	storage facilities maintained		2	2	2		2	100	100		240,000.00			13,700.00	123,488.00	13,700.00	123,488.00	51%	51%	
apprehended / confiscated forest products																				
only when needed with full justification																				
DISTRICT 1 - CENRO MID.			1	1	1		1				120,000.00			13,700.00	51,978.00	13,700.00	51,978.00	43%	43%	
DISTRICT 3 - CENRO MAT.			1	1	1		1				120,000.00				71,510.00		71,510.00	60%	60%	
• Menu 2.2																				
Maintenance of Monitoring Station	Maintenance of Monitoring Station (no.)		2	2	2		2	100	100		240,000.00			12,022.30	143,102.18	12,022.30	143,102.18	60%	60%	
DISTRICT 1 - CENRO MID.			1	1	1		1				120,000.00			4,433.22	37,962.39	4,433.22	37,962.39	32%	32%	

DISTRICT 3 - CENRO MAT.			1	1	1		1				120,000.00			7,589.08	105,139.79	7,589.08	105,139.79	88%	88%	
MENU 3																				
Active Collaboration and Involvement																				
of Forest Communities and other																				
Stakeholders in Forest Protection																				
and Law Enforcement undertakings																				
• Menu 3.1																				
Activate/revitalize MFPCs, individual and	individual/group volunteers		2	1	1		1	100	50		140,000.00			16,000.00	64,500.00	16,000.00	64,500.00	46%	46%	
for deputation as DENROs	deputized (no.)																			
-orientations, seminars, symposium																				
DISTRICT 1 - CENRO MID.			1	1	1		1	100	100		70,000.00				28,000.00		28,000.00	40%	40%	
DISTRICT 3 - CENRO MAT.			1								70,000.00			16,000.00	36,500.00	16,000.00	36,500.00	52%	52%	
MENU 4																				
Undertake capacity building to DENR field																				
their skills and competence or effective pr																				
plantations for biodiversity conservations																				
4.1 Para Legal Training to DENR	Trainings conducted with																			
personnel	report submitted no.																			
DISTRICT 2 - PENRO			1	1	1		1	100	100		100,000.00							0%	0%	
3rd quarter																				
Menu 4.2																				
Paralegal training of volunteers for deputa	Trainings conducted with		1	1	1		1	100	100											
DISTRICT 2 - PENRO	report submitted no.										100,000.00				100,000.00		100,000.00	100%	100%	
2nd quarter																				
Menu 4.3																				
Technical trainings for DENR personnel:	trainings conducted with		1	1	1		1	100	100											
-Intelligence, Surveillance and Enforcemen	report submitted (no.)																			
-Forest Law Enforcement with gun handlin																				
-Forest Fire Management (prevention, dete																				
-Forest Pests and Diseases																				
-Drone Image and Analysis																				
-Wood Identification																				
-Continous capacity building in support to L																				
- Other Technical Trainings																				
DISTRICT 2 - PENRO			1	1	1		1				100,000.00				100,000.00		100,000.00	100%	100%	
2nd quarter																				
MENU 5																				
Sustain a well-planned																				
Information, Education and Communicatio																				
campaign region-wide down to CENRO lev																				
• Menu 5.1	meetings conducted with report su		2	1	1		1	100	50		200,000.00			20,000.00	91,419.00	20,000.00	91,419.00	46%	46%	
Involvement of forest communities in																				

forest protection works																				
- Conduct of IEC																				
- forest community dialogue																				
- Surveillance																				
DISTRICT 1 - CENRO MID.			1								100,000.00			20,000.00	45,897.00	20,000.00	45,897.00	46%	46%	
DISTRICT 3 - CENRO MAT.			1	1	1		1	100	100		100,000.00				45,522.00		45,522.00	46%	46%	
MENU 6																				
Consistent apprehension, & mandatory																				
administrative adjudication and																				
confiscation of undocumented forest																				
products and including conveyances and o																				
• Menu 6.1	volume (bd.ft.) of apprehended		**2,000**	**1,000**	**1,000**	**3,005.77**	**7,031.33**	**403**	**352**		**400,000.00**			**4,800.00**	**179,003.00**	**4,800.00**	**179,003.00**	**45%**	**45%**	No incidents involving illegal forest product transport or siezure of vehicles/implements were recorded within our AOR for the
6.1 Apprehension of undocumented forest	undocumented forest products																			
68	including NTFPs with																			
quipment and other implements	incidence reports submitted to FMB																			
including least of burden																				
DISTRICT 1 - CENRO MID.			1,000	500	500		559.66	112	56		200,000.00				111,101.50		111,101.50	56%	56%	
DISTRICT 3 - CENRO MAT.			1,000	500	500	3,005.77	6,471.67	693	647		200,000.00			4,800.00	67,901.50	4,800.00	67,901.50	34%	34%	
	No. of vehicles, equipment and othe		2				7													4th quarter target
	ments apprehended thru channels with																			
	incidence reports submitted to OUF																			
	map (shp) of the location of appreh																			
	submitted to OUFO cc FMB																			
DISTRICT 1 - CENRO MID.			1																	
DISTRICT 3 - CENRO MAT.			1				7													
• Menu 6.2																				
Hauling of apprehended forest products	volume (bd ft) of the apprehended		**2,000**	**1,000**	**1,000**	**3,005.77**	**4,077.63**	**107**	**204**		**600,000.00**			**60,550.00**	**335,137.00**	**60,550.00**	**335,137.00**	**56%**	**56%**	
and vehicles/implements to CENR Office	products hauled to CENR Office or any																			
or any nearest Government Office	nearest Government Office																			
	report submitted to OUFO cc FMB																			
DISTRICT 1 - CENRO MID.			1,000	500	500		559.66	112	56		300,000.00			39,375.00	184,341.00	39,375.00	184,341.00	61%	61%	
DISTRICT 3 - CENRO MAT.			1,000	500	500	3,005.77	3,517.97	102	352		300,000.00			21,175.00	150,796.00	21,175.00	150,796.00	50%	50%	
	No. of apprehended		2																	
	and other implements hauled																			
	channels with incidence reports																			
	to OUFO cc FMB																			
DISTRICT 1 - CENRO MID.			1																	
DISTRICT 3 - CENRO MAT.			1																	
• Menu 6.3											**240,000.00**			**- .00**	**44,998.00**	**- .00**	**44,998.00**	**19%**	**19%**	
Inventory or scaling of	forest products apprehended /		**1,000**	500	500		559.66	112	56											

apprehended and/or seized	confiscated inventoried																			
undocumented forest products	(vol in bd ft)																			
DISTRICT 1 - CENRO MID.			500	500	500		559.66	112	112		120,000.00				24,299.00		24,299.00	20%	20%	
DISTRICT 3 - CENRO MAT.			500								120,000.00				20,699.00		20,699.00	17%	17%	
• Menu 6.3																				
Immediate administrative and adjudication proceedings of	administrative adjudication		2	1	1		1	100	50		580,000.00			19,315.00	259,444.00	23,982.00	214,111.00	45%	37%	
apprehended forest products including conveyances	report carried out within the prescription																			
	period (no.)																			
DISTRICT 1 - CENRO MID.			1								290,000.00			18,000.00	133,629.00	6,000.00	121,629.00	46%	42%	
DISTRICT 3 - CENRO MAT.			1	1	1		1	100	100		290,000.00			1,315.00	125,815.00	17,982.00	92,482.00	43%	32%	
• Menu 7.1																				
Support to investigation, filing and prosecution	report endorsed to office of Usec fo		2	1	1		1	100	50		580,000.00			66,000.00	212,680.00	26,000.00	172,680.00	37%	30%	
of criminal complaints	Operation cc FMB with action taken (no.)																			
*for implementing PENRO																				
report endorsed to regional office with																				
actions taken (no)																				
*report endorsed to OUFO cc FMB with actions taken (no)																				
DISTRICT 1 - CENRO MID.	2nd sem		1	1	1		1	100	100		290,000.00			63,500.00	115,322.50	23,500.00	75,322.50	40%	26%	
DISTRICT 3 - CENRO MAT.			1								290,000.00			2,500.00	97,357.50	2,500.00	97,357.50	34%	34%	
• Menu 7.2																				
Hiring of Legal Officers	Legal Officers hired (no.)		2	2	2	2	2	100	100		794,112.00			198,528.00	794,112.00	132,352.00	529,408.00	100%	67%	
Hiring of Lawyers (for augmentation)																				
- Attorney III																				
- Legal Researcher I																				
- Legal Assistant II																				
DISTRICT 1 - CENRO MID.			1	1	1	1	1				397,056.00			198,528.00	397,056.00	66,176.00	264,704.00	100%	67%	
DISTRICT 3 - CENRO MAT.			1	1	1	1	1				397,056.00				397,056.00	66,176.00	264,704.00	100%	67%	
•Menu 8.2																				
Fireline establishment (to include NGP graduated project)	Fireline established (ha.)		40	40	40		40	100	100		200,000.00			35,000.00	110,750.00	36,667.00	102,417.00	55%	51%	
Establishment of Firelines	(10mx100m) fireline dimension																			
-with Geo-tagged pictures of sites																				
(To include graduated NGP project)																				
DISTRICT 1 - CENRO MID.			20	20	20		20				100,000.00			35,000.00	48,000.00	35,000.00	43,000.00	48%	43%	

DISTRICT 3 - CENRO MAT.			20	20	20		20				100,000.00				62,750.00	1,667.00	59,417.00	63%	59%	
• **Menu 10.1**																				
Support to Full Operationalization of Lawin System																				
a. Hiring of FPOs	Forest protection officer hired (no.)		4	4	4	4	4	100	100		600,000.00			- .00	600,000.00	100,000.00	400,000.00	100%	67%	
-Patrols conducted (no)																				
-Distance Patrolled (km)																				
-Reports submitted with at least 75% of																				
the observed threats actions taken (no)																				
-Quarterly Patrol Plan endorsed																				
to the Regional Office (no.)																				
DISTRICT 1 - CENRO MID.			2	2	2	2	2				300,000.00				300,000.00	50,000.00	200,000.00	100%	67%	
DISTRICT 3 - CENRO MAT.			2	2	2	2	2				300,000.00				300,000.00	50,000.00	200,000.00	100%	67%	
b. Daily Allowances (TEVs)	Patrol route prepared &		1,200	100	800	147.00	1,323.06	157	110		1,200,000.00			9,000.00	518,449.44	23,513.20	495,962.64	43%	41%	
(10 km /month/team)																				
DISTRICT 1 - CENRO MID.			480	40	320	80.60	618.96	286	129		480,000.00			3,000.00	198,245.00	6,269.80	198,245.00	41%	41%	
DISTRICT 3 - CENRO MAT.			720	60	480	66.40	704.10	165	98		720,000.00			6,000.00	320,204.44	17,243.40	297,717.64	44%	41%	
Reports submitted with at least 75% of			12	1	8	1	8	100	67											
the observed threats actions taken (no.)																				
DISTRICT 1 - CENRO MID.			12	1	8	1	8	100	67											
DISTRICT 3 - CENRO MAT.			12	1	8	1	8	100	67											
Quarterly patrol plan endorsed			4	1	2		2	100	50											
to FMB																				
DISTRICT 1 - CENRO MID.			4	1	2		2	100	50											
DISTRICT 3 - CENRO MAT.			4	1	2		2	100	50											
PROTECTED AREAS WILDLIFE, COASTAL & M																				
ENFORCEMENT OF PA WILDLIFE & CAVE																				
1.Processing/Issuance of Permits	Wildlife permit applications acted		2				2	100	100		12,000.00			- .00	- .00	- .00	- .00	0%	0%	3rd quarter target
	upon within the number of																			
DISTRICT 1 - CENRO MID.	days as prescribed by the law (no)		1					100	-		6,000.00							0%	0%	
DISTRICT 3 - CENRO MAT.	LTP: 1-2 days		1				2	100	200		6,000.00							0%	0%	
	-CWR: 7 days																			

b. Compliance Monitoring of CWR & WFP	100% of the holders of Certificate of		8	1	1		4	100	50		80,000.00			2,140.00	20,770.00	3,806.00	17,436.00	26%	22%	
	Wildlife Registration (CWR) in the																			
	Region monitored relative to their																			
	compliance with the terms and																			
	conditions of the wildlife permit																			
DISTRICT 1 - CENRO MID.			1				1				10,000.00				2,130.00		2,130.00	21%	21%	
DISTRICT 3 - CENRO MAT.			7	1	1		3	1			70,000.00			2,140.00	18,640.00	3,806.00	15,306.00	27%	22%	
Wildlife Farm Permit (WFP)	100% of the holders of Wildlife Permit Farm (WFP)																			
DISTRICT 1 - CENRO MID.			1	1	1		1	100	100		10,000.00							0%	0%	
9 . Revenues Generation	Revenues Generated (Php)		2,621,000	68,415	947,330	1,318,190	4,112,838	3,632.561	156.919											
FMS			2,500,000	55,000	891,666	43,159	2,775,947	449663.29%	11103.79%											
DISTRICT 2 - PENRO			2,000,000		666,666	688	2,390,484		11952.42%											
DISTRICT 1 - CENRO MID.			50,000	5,000	25,000	6,184	40,306	12000.00%	8061.20%											
DISTRICT 3 - CENRO MAT.			450,000	50,000	200,000	36,287	345,157	16144.00%	7670.14%											
LMS																				
B.1 OTHERS (certification, filing and inspection fee)			120,000	13,332	54,997	1,274,930	1,334,090	8760.88%	111174.17%											
DISTRICT 2 - PENRO			20,000	1,666	9,999	100	1,950	300.12%	975.00%											
DISTRICT 1 - CENRO MID.			50,000	5,833	22,499	1,264,575.00	1,296,800	12266.42%	259360.00%											
DISTRICT 3 - CENRO MAT.			50,000	5,833	22,499	10,255	35,340	7671.87%	7068.00%											
PAWS/EMS			1,000	83.32	666.56	101	2,801	48007.68%	28010.50%											
DISTRICT 1 - CENRO MID.			500	41.66	333.28	100	1,300													
DISTRICT 3 - CENRO MAT.			500	41.66	333.28	1.050	1,501													
Miscellaneous Income (Hostel/Penalties/etc)																				
DISTRICT 2 - PENRO						5,220	62,010.00													
3. DEPUTATION and MOBILIZATION of WEO	WEOs deputized/mobilized (no.)		20	20	20	-	88	44000.00%	44000.00%		80,000.00			- .00	22,330.00	- .00	22,330.00	28%	28%	
	Reports submitted (no.)																			
DISTRICT 1 - CENRO MID.			10	10	10		24	24000.00%	24000.00%		40,000.00				8,850.00		8,850.00	22%	22%	
DISTRICT 3 - CENRO MAT.			10	10	10		64	64000.00%	64000.00%		40,000.00				13,480.00		13,480.00	34%	34%	
	WEO mobilized with monthly		12	1	8	1	8	200	67											
	report (no.)																			
DISTRICT 1 - CENRO MID.			12	1	8	1	8													
DISTRICT 3 - CENRO MAT.			12	1	8	1	8													

WILDLIFE RESOURCES CONSERVATION AND DEV'T. PROGRAM																				
I. Protection and Conservation of Wildlife																				
1.1 Population and habitat monitoring																				
and protection of priority threatened speci																				
a. Philippine Eagle			2	1	1		1	100	50											
Population status and updated	Populatin survey/																			
species distribution map	monitoring conducted (no.)																			
Salasang, Ganatan and MANP area	animals rescued,																			
	rehabilitated and releases																			
DISTRICT 3 - CENRO MAT.			2	1	1		1	100	50		50,000.00				31,242.76	1,666.00	27,908.76	62%	56%	
d. Migratory Bird	No. of migratory bird site monitorec		2	2	2		2	100	100		20,000.00			500.00	11,860.00	500.00	11,860.00	59%	59%	
- Asian Waterbird Census (AWC)	Consolidated AWC Count Report																			
organization/briefing of Monitoring Team bi	Map of monitored sites																			
- consolidation of count/report writing	No. of migratory bird site monitor																			
submission of report to BMB	Population count conducted (no.)																			
	field monitoring/survey/activity rep																			
DISTRICT 1 - CENRO MID.			1	1	1		1				10,000.00			250.00	8,860.00	250.00	8,860.00	89%	89%	
DISTRICT 3 - CENRO MAT.			1	1	1		1				10,000.00			250.00	3,000.00	250.00	3,000.00	30%	30%	
f. Bats (Flying Foxes)	- Population survey/monitoring		2	2	2		2	50	100		80,000.00			5,250.00	38,390.00	5,250.00	38,390.00	48%	48%	
	conducted (no.)																			
DISTRICT 1 - CENRO MID.	Alamada		1	1	1		1	-	100		40,000.00			2,625.00	21,575.00	2,625.00	21,575.00	54%	54%	
DISTRICT 3 - CENRO MAT.	Arakan		1	1	1		1	100	100		40,000.00			2,625.00	16,815.00	2,625.00	16,815.00	42%	42%	
NATURAL RESOURCES CONSERVATION & DEV.																				
Protected Areas/Caves & Wetlands Development																				
II. For Proclaimed and Legislated PAs																				
2. PAMB Operation																				
PENRO	Minutes of meetingS	**Cotabato**	2	2	2		3	100	25		600,000.00			102,117.19	278,304.69	102,117.19	278,304.69	46%	46%	
DISTRICT 2 - MANP		*- MANP*	1	1	1		2	100	25		300,000.00			46,637.19	165,314.69	46,637.19	165,314.69	55%	55%	
DISTRICT 1 - LANBA		*-LANBA/LRWFI*	1	1	1		1	100	25		300,000.00			55,480.00	112,990.00	55,480.00	112,990.00	38%	38%	
PENRO	PAMB Resolutions	**Cotabato**	20	5	10		51	510	255											
DISTRICT 2 - MANP	approved (no.)	*- MANP*	12	3	6		27	450	225											
DISTRICT 1 - LANBA		*-LANBA/LRWFI*	8	2	4		24	600	300											
d.2 PAMB TWG Meeting	Minutes of Meeting approved (no.)		2	2	2		5	100	25		200,000.00			- .00	85,863.98	- .00	85,863.98	43%	43%	

DISTRICT 2 - MANP			1	1	1		3	100	25		100,000.00				53,783.98		53,783.98	54%	54%	
DISTRICT 1 - LANBA			1	1	1		2	100	25		100,000.00				32,080.00		32,080.00	32%	32%	
2. Biodiversity Monitoring System (BMS)	BMS transects monitored semi-ann		2	2	1		2	1	1		500,000.00			5,300.00	242,212.00	5,300.00	242,212.00	48%	48%	
DISTRICT 2 - MANP			1	1	1		1	1	1		250,000.00			5,300.00	91,366.00	5,300.00	91,366.00	37%	37%	
DISTRICT 1 - LANBA			1	1			1	1	1		250,000.00				150,846.00		150,846.00	60%	60%	
4. Protected Area Management Board																				
(PAMB) Operationalization																				
b. Survey and Registration of PA Occupants	No. of barangays within t	**Cotabato**	4								860,000.00			50,500.00	630,739.60	69,832.40	586,072.00	73%	68%	
Legal Basis: DAO 2013-20 (Updating)	**(4 Brgys) out of 22 Brg**	- Libungan-Alan	4																	
Phase 1:		Natural Biotic Area (LANBA)																		
1. Team organization briefed & capacitated on the																				
conduct of SRPAO																				
2. Initial data/information gathering and collation																				
Phase 2																				
3. Coordination and Consultation																				
4. Actual survey of occupants to include: interview of HH head;																				
posting of stickers; farmlot survey, visitation and verification																				
of farmlots and homelots; and verify proofs of occupancy																				
5. Collation, Organization and Analysis of survey data																				
6. Public Notification and Conflict Resolution																				
7. Issuance of Official List of Tenured Migrants and Certificate of																				
Recognition																				
8. Conduct of Survey for IPs/ICCs within Ancestral Domain areas																				
inside the PA																				
9. Reporting and Submission of Forms (every 6 months per																				
Rule 23.1 of RA11038)																				
c. Hiring of Project Support staff 18,000/month	Admin Support staff hire	**Cotabato**	4	4	4	4	4	100	25		864,000.00			- .00	864,000.00	144,000.00	576,000.00	100%	67%	
	Support staff hired (no.)	*- MANP*	2	2	2	2	2	100	25		432,000.00				432,000.00	72,000.00	288,000.00	100%	67%	
	- graduate of any related	*-LANBA*	2	2	2	2	2	100	25		432,000.00				432,000.00	72,000.00	288,000.00	100%	67%	
	and natural resources or allied courses																			
5. Protected Area Management Office (PAMO)																				
Operationalization																				
a. Hiring of Contracts of Service Personnel	PAMO Staff/JOs hired (n	**Cotabato**	1	1	1	1	1	100	25		186,000.00				186,000.00	31,000.00	124,000.00	100%	67%	
15,500/month		*- MANP*	1	1	1	1	1	100	25											
c. Project Monitoring and Supervision		**Cotabato**									317,000.00			9,498.00	248,551.13	12,831.00	241,884.13	78%	76%	
		- MANP																		
14. Inventory of existing	existing facilities invento	**Cotabato**	1																	

facilities within PAs	Suggestion to change thi	*-LANBA/LRWFI*	1								75,000.00				17,550.00		17,550.00	23%	23%	
- Unit pricing taken from unit costing of SRPAO	"Report on existing facilities inventoried (no.)																			
as provided in UWM 2025 due to similar nature																				
of activity																				
17. National Greening Program within PAs																				
2. Seedling Production	Seedling produced (no.)	CENRO Midsay	**258,150**	**258,150**	**258,150**		258,150	100	100											
		- Libungan WFR	258,150	258,150	258,150		258,150	100	100											
Bamboo	Php 35/seedling	CENRO Midsay	**26,800**	**26,800**	**26,800**						938,000.00				938,000.00		844,200.00	100%	90%	
	@ 204/ha	- Libungan WFR	26,800	26,800	26,800															
Indigenous	Php 15/seedling	CENRO Midsay	**231,350**	**231,350**	**231,350**						2,776,000.00				2,776,000.00		2,498,400.00	100%	90%	
	@ 625/ha	- Libungan WFR	231,350	231,350	231,350															
11.3. Plantation Establishment	area effectively rehab	**Cotabato**	500																	
3.1 Site Preparation and Planting		CENRO Midsay	500								3,850,000.00				3,850,000.00	-	577,500.00	100%	15%	
a. Brushing																				
b. Hole digging																				
c. Staking																				
d. Hauling of seedlings (from seedling depot																				
to planting sites)																				
e. Outplanting																				
f. Application of fertilizer (e.g liquid smoke, anaa)																				
Bamboo	area effectively rehabilita	CENRO Midsay	130								1,001,000.00				1,001,000.00		150,150.00	100%	15%	
Indigenous	area effectively rehabilita	CENRO Midsay	370								2,849,000.00				2,849,000.00		427,350.00	100%	15%	
3. Maintenance and Protection of																				
Established Plantations																				
1st Year		CENRO Midsay	**509**								2,500,000.00				2,500,000.00		375,000.00	100%	15%	
-ring weeding/brushing																				
-patrol work		***Bamboo***	130																	
-establishment of firelines																				
-replanting		***Indigenous***	370																	
-pest and disease control																				
-conduct of geotagging																				
- setting up of pole/markers to mark the boundaries of NGP sites, and/or signages																				

2nd Year		**Cotabato**	**609**	**609**	**609**		**609**	100	100		**6,394,500.00**			-	**6,394,500.00**	**236,250.00**	**3,113,775.00**	**100%**	**49%**	
-ring weeding/brushing		CENRO Midsay	509	509	509		509				5,344,500.00				5,344,500.00		2,405,025.00	100%	45%	
-patrol work		CENRO Matalai	100	100	100		100				1,050,000.00				1,050,000.00	236,250.00	708,750.00	100%	68%	
-maintenance of firelines																				
-replanting																				
-pest and disease control																				
-conduct of geotagging																				
- setting up of pole/markers to mark the boundaries of NGP sites, and/or signages																				
Hiring of Extension Officers/	FEOs and /or other staff hired (no.)	**Cotabato**	**10**	**10**	**10**	**10**	**10**	100	25		**2,449,000.00**			-	**2,449,000.00**	**408,080.00**	**1,632,320.00**	**100%**	**67%**	
		PENRO Cotaba	**2**	**2**	**2**	**2**	**2**	100	25		490,000.00				490,000.00	81,616.00	326,464.00	100%	67%	
		CENRO Midsay	**7**	**7**	**7**	**7**	**7**	100	25		1,714,000.00				1,714,000.00	285,656.00	1,142,624.00	100%	67%	
		CENRO Matalai	**1**	**1**	**1**	**1**	**1**	100	25		245,000.00				245,000.00	40,808.00	163,232.00	100%	67%	
MANP																				
Maintenance of PA Facility																				
c. Information Center	PA facilities maintained (no.)		1	1	1		1	100	100											
LANBA	Report Submitted		1	1	1		1	100	100		**150,000.00**			**12,000.00**	**44,760.00**	**2,000.00**	**34,760.00**	**30%**	**23%**	
d. Monitoring Station	PA facilities maintained (no.)		2	2	2		2	100	100											
	Report Submitted																			
MANP			1	1	1		1	100	100		**150,000.00**			**12,251.00**	**101,108.50**	**12,251.00**	**101,108.50**	**67%**	**67%**	
LANBA			1	1	1		1	100	100		**150,000.00**			**12,000.00**	**103,064.00**	**2,000.00**	**93,064.00**	**69%**	**62%**	
1. Assessment/Profiling of Inland Wetland	Assessed inland wetland (no.)		1																	
MANP			1								**200,000.00**			**17,600.00**	**143,386.00**	**24,266.00**	**130,052.00**	**72%**	**65%**	
LAND MANAGEMENT SUB-PROGRAM																				
Residential Free Patent	Lot surveyed and approved (no.)		**80**	**6**	**6**		**50**	-	**63**		**480,000.00**			**7,700.00**	**268,540.48**	**14,700.00**	**254,540.48**	**56%**	**53%**	
DISTRICT 1 - CENRO MID.			**40**	**6**	**6**		**27**	-	68		240,000.00			7,700.00	140,667.99	10,200.00	135,667.99	59%	57%	
DISTRICT 3 - CENRO MAT.			**40**	**12**	**12**		**23**	-	58		240,000.00				127,872.49	4,500.00	118,872.49	53%	50%	
	application processed w/ final																			
- No. of Patent issued (no.)	patent signed and transmitted to		**75**	**10**	**50**	**12**	**94**	**90**	**125**		**375,000.00**			**- .00**	**195,859.50**	**- .00**	**195,859.50**	**52%**	**52%**	
DISTRICT 1 - CENRO MID.			37	5	25	**10**	**59**	180	159		185,000.00				86,534.50		86,534.50	47%	47%	
DISTRICT 3 - CENRO MAT.			38	5	25	**2**	**35**	-	92		190,000.00				109,325.00		109,325.00	58%	58%	
Area (has.)																				
PENRO						**0.4998**	**3.3912**													

CENRO MIDSAYAP						0.4239	1.8968													
CENRO MATALAM						0.0759	1.4944													
b.1 Survey of Agricultural Areas	Agricultural areas surveyed (no.)		60	60	60		49	-	82		360,000.00			30,000.00	197,597.60	26,666.00	144,263.60	55%	40%	
DISTRICT 1 - CENRO MID.			30	30	30		22	-	73		180,000.00			30,000.00	88,859.80	10,000.00	68,859.80	49%	38%	
DISTRICT 3 - CENRO MAT.			30	30	30		27	-	90		180,000.00				108,737.80	16,666.00	75,403.80	60%	42%	
2 Agricultural Free Patents	Patents approved and transmitted																			
DISTRICT 2 - PENRO			50	6	33	15	105	50	210		250,000.00			30,000.00	112,806.77	26,666.40	59,473.17	45%	24%	
DISTRICT 1 - CENRO MID.			25	3	16	7	53	33	212		125,000.00			29,678.40	52,128.40	9,678.40	32,128.40	42%	26%	
DISTRICT 3 - CENRO MAT.			25	3	17	7	52	67	208		125,000.00			321.60	60,678.37	16,988.00	27,344.77	49%	22%	
Area (has.)																				
PENRO						12.5450	85.2795													
CENRO MIDSAYAP						2.6146	43.0215													
CENRO MATALAM						9.9304	42.2580													
4.2 Special patents	Special Patents Issued (no.)										25,000.00			- .00	12,550.00	- .00	12,550.00	50%	50%	
	Special Patent under Section 4 of																			
DISTRICT 2 - PENRO	RA 10023		5		3		15		300											
DISTRICT 1 - CENRO MID.			3		3		12		400		15,000.00				9,300.00		9,300.00	62%	62%	No target for the 1st quarter
DISTRICT 3 - CENRO MAT.			2				3		150		10,000.00				3,250.00		3,250.00	33%	33%	
Area (has.)																				
PENRO							24.8273													
CENRO MIDSAYAP							8.4667													
CENRO MATALAM							16.3606													
5. Resolution of Land Claims and Conflicts											80,000.00			- .00	32,812.92	5,000.00	22,812.92	41%	29%	
5.1) Resolution of Land Claims	*- ADR proceedings conducted and/*		8	1	1	2	6	200	75											
and Conflict Cases	*disputes/cases investigatedwith rep*																			
DISTRICT 1 - CENRO MID.	*submitted to PENRO (no.)*		4	1	1	2	4	100	100		40,000.00				8,830.50		8,830.50	22%	22%	
DISTRICT 3 - CENRO MAT.			4	1	1		4	100	100		40,000.00				23,982.42	5,000.00	13,982.42	60%	35%	
Linkages of Digital Public Land Aplication Database LAMS DCBD																				
Hiring of Encoder	Encoder Hired with report submitted		3	3	3	3	3	100	100											
PENRO			1	1	1	1	1	100	100		90,000.00				90,000.00		90,000.00	100%	100%	
DISTRICT 1 - CENRO MID.			1	1	1	1	1	100	100		90,000.00				90,000.00		90,000.00	100%	100%	
DISTRICT 3 - CENRO MAT.			1	1	1	1	1	100	100		90,000.00				90,000.00		90,000.00	100%	100%	
Procurement of Scanner	Scanner procured (no.)		3	3	3	3	3													
PENRO			1	1	1	1	1				40,000.00				40,000.00		40,000.00	100%	100%	
DISTRICT 1 - CENRO MID.			1	1	1	1	1				40,000.00				40,000.00		40,000.00	100%	100%	
DISTRICT 3 - CENRO MAT.			1	1	1	1	1				40,000.00				35,000.00		35,000.00	88%	88%	

Procurement of Desktops Computers	Desktops computers procured (no.)		3	3	3	3	3													
PENRO			1	1	1	1	1				50,000.00				50,000.00		50,000.00	100%	100%	
DISTRICT 1 - CENRO MID.			1	1	1	1	1													
DISTRICT 3 - CENRO MAT.			1	1	1	1	1													
Procurement of office suplies	Office supplies procured (no.)		3	3	3	3	3													
PENRO			1	1	1	1	1				15,000.00				10,000.00		10,000.00	67%	67%	
DISTRICT 1 - CENRO MID.			1	1	1	1	1				10,000.00				10,000.00		10,000.00	100%	100%	
DISTRICT 3 - CENRO MAT.			1	1	1	1	1				10,000.00				10,000.00		10,000.00	100%	100%	
														-						
SUB-PROGRAM																				
ENHANCED - NATIONAL GREENING PROGRAM																				
1. Survey, Mapping and Planning	Site validated / assessed (ha)		200	200	200		200	100	100		110,000.00			750.00	64,016.00	750.00	64,016.00	58%	58%	
DISTRICT 1 - CENRO MID.			100	100	100		100	100	100		55,000.00			375.00	33,657.50	375.00	33,657.50	61%	61%	
DISTRICT 3 - CENRO MAT.			100	100	100		100	100	100		55,000.00			375.00	30,358.50	375.00	30,358.50	55%	55%	
2. Seedling Production	Seedling produced (no.)		92,040	92,040	92,040		92,040	100	100											
DISTRICT 1 - CENRO MID.																				
DISTRICT 3 - CENRO MAT.			92,040	92,040	92,040		92,040	100	100		2,316,000.00				2,316,000.00		2,083,635.00	100%	90%	
Cacao			25,000	25,000	25,000															
DISTRICT 1 - CENRO MID.																				
DISTRICT 3 - CENRO MAT.			25,000	25,000	25,000															
Timber			18,750	18,750	18,750															
DISTRICT 1 - CENRO MID.																				
DISTRICT 3 - CENRO MAT.			18,750	18,750	18,750															
Rubber			15,000	15,000	15,000															
DISTRICT 1 - CENRO MID.																				
DISTRICT 3 - CENRO MAT.			15,000	15,000	15,000															
BAMBOO			2,040	2,040	2,040															
DISTRICT 1 - CENRO MID.																				
DISTRICT 3 - CENRO MAT.			2,040	2,040	2,040															
INDIGENOUS			31,250	31,250	31,250															
DISTRICT 1 - CENRO MID.																				
DISTRICT 3 - CENRO MAT.			31,250	31,250	31,250															
3. Plantation Established	area effectively rehabilitated		170																	
DISTRICT 1 - CENRO MID.																				
DISTRICT 3 - CENRO MAT.			170								1,257,000.00				1,257,000.00		188,550.00	100%	15%	

Cacao			50																	
DISTRICT 1 - CENRO MID.																				
DISTRICT 3 - CENRO MAT.			50																	
Timber			30																	
DISTRICT 1 - CENRO MID.																				
DISTRICT 3 - CENRO MAT.			30																	
Rubber			30																	
DISTRICT 1 - CENRO MID.																				
DISTRICT 3 - CENRO MAT.			30																	
BAMBOO			10																	
DISTRICT 1 - CENRO MID.																				
DISTRICT 3 - CENRO MAT.			10																	
INDIGENOUS			50																	
DISTRICT 1 - CENRO MID.																				
DISTRICT 3 - CENRO MAT.			50																	
3. Maintenance and Protection of																				
Established Plantations																				
1ST YEAR																				
1st Year Maintenance (1st Pass)	Area maintained and protected (ha)		170								766,000.00				766,000.00		114,900.00	100%	15%	
- ring weeding, patrol work																				
- conduct of geotagging																				
DISTRICT 1 - CENRO MID.																				
DISTRICT 3 - CENRO MAT.			170																	
Cacao			50																	
DISTRICT 1 - CENRO MID.			-																	
DISTRICT 3 - CENRO MAT.			50																	
Timber			30																	
DISTRICT 1 - CENRO MID.			-																	
DISTRICT 3 - CENRO MAT.			30																	
Rubber			30																	
DISTRICT 1 - CENRO MID.			-																	
DISTRICT 3 - CENRO MAT.			30																	
BAMBOO			10																	
DISTRICT 1 - CENRO MID.			-																	
DISTRICT 3 - CENRO MAT.			10																	
INDIGENOUS			50																	
DISTRICT 1 - CENRO MID.			-																	
DISTRICT 3 - CENRO MAT.			50																	
a. MAINTENANCE AND PROTECTION 2022(3rd Year)			230	230	230		230	100	50		1,380,000.00			-	1,380,000.00	155,250.00	776,250.00	100%	56%	
REGULAR																				
CENRO MIDSAYAP			115	115.0	115.0		115	100	50		690,000.00				690,000.00		310,500.00	100%	45%	LOA
CENRO MATALAM			115	115.0	115.0		115	100	50		690,000.00				690,000.00	155,250.00	465,750.00	100%	68%	LOA
-ring weeding/brushing																				
-patrol work																				

-maintenance of firelines																			
-replanting																			
-pest and disease control																			
-conduct of geotagging																			
- setting up of pole/markers to mark the boundaries of NGP sites, and/or signages																			
Bamboo	6,000/ha	**Cotabato**	108																
		CENRO Midsay	54																
		CENRO Matalam	54																
Indigenous	6,000/ha	**Cotabato**	122																
		CENRO Midsay	61																
		CENRO Matalam	61																
6. Improvement/Establishment	Nurseries established/maintained/		2	2	2		2	100	25										
of Nurseries for Seedling Distribution	operated																		
(Per CENRO and Implementing PENRO)																			
DISTRICT 1 - CENRO MID.		CENRO Midsay	1	1	1		1	100	25	200,000.00			12,575.00	79,140.00	10,825.00	71,140.00	40%	36%	
DISTRICT 3 - CENRO MAT.		CENRO Matalam	1	1	1		1	100	25	200,000.00			5,375.00	92,996.00	3,625.00	84,996.00	46%	42%	
7. Maintenance and Protection of	SPA maintained (no.)		1	1	1	1	1	100	25										
Seed Production Area (SPA)	seeds collected (kg)																		
DISTRICT 2 - PENRO			1	1	1	1	1	100	25	500,000.00				104,271.10		82,271.10	21%	16%	
- Maintenance and Operation of MMFN		**Regional Office**	1	1	1	1	1	100	25										
DISTRICT 2 - PENRO		**(PENRO Cotab.**	1	1	1	1	1	100	25	1,200,000.00			13,974.00	895,837.22	109,974.00	703,837.22	75%	59%	
9. Hiring of ENR Extension Officers	ENR Extension Officers hired (no.)		2	2	2	2	2	100	25										
DISTRICT 3 - CENRO MAT.	*P22,260/mo*		2	2	2	2	2	100	25	534,240.00				534,240.00	89,040.00	356,160.00	100%	67%	
10. Enterprise Development	350,000/enterprise		1																
(Livelihood Package and Capacity Building)		**PENRO**	1							350,000.00			34,000.00	166,672.50	12,666.00	145,338.50	48%	42%	
11. Hiring of ENR Extension Officers	ENR Extension Officers hired (no.)		1	1	1	1	1	100	25	267,120.00				267,120.00	44,520.00	178,080.00	100%	67%	
(For Assessment of NGP Graduated Sites)	*P22,260/mo*	**PENRO**	1	1	1	1	1	100	25										
12. Hiring of Financial Analyst	P22,260/mo		1	1	1	1	1	100	25	267,120.00				267,120.00	44,520.00	178,080.00	100%	67%	
-assistance on REFO Project		**PENRO**	1	1	1	1	1	100	25										
-Accounting graduate or any Business related course																			
13. Hiring of Data Management Officer	P22,260/mo	**Cotabato**	3	3	3	3	3	100	25	801,360.00				801,360.00	133,560.00	534,240.00	100%	67%	
		PENRO	1	1	1	1	1	100	25										
		CENRO Midsay	1	1	1	1	1	100	25										
		CENRO Matalam	1	1	1	1	1	100	25										
III. Structural Measures										2,930,000.00			-	2,930,000.00	213,614.52	389,560.67	100%	13%	No progress report Yet
1. Establishment of Small Water Impounding System	SWIS constructed(cu.m.)		40																
* For Risk Resiliency Program(RRP)																			
DISTRICT 1 - CENRO MID.			20							1,465,000.00				1,465,000.00	213,614.52	213,614.52	100%	15%	
DISTRICT 3 - CENRO MAT.			20							1,465,000.00				1,465,000.00		175,946.15	100%	12%	

Prepared by:

ANNALYN M. ESCOTE
FOR II/Actg.PO

Reviewed by:

AL FAHD NAIF L. MAPANDI
Chief PMS

NOVA AMOR JASMIN
Accountant III/Admin & Finance Chief

Approved by:

RADZAK B. SINARIMBO, JD, MPA, MAPDS
PENR Officer