

Republic of the Philippines Department of Environment and Natural Resources PROVINCIAL ENVIRONMENT AND NATURAL

RESOURCES OFFICE COTABATO

Region XII, Quirino Drive, City of Kidapawan Cotabato 9400 Philippines





DENR-PENRO XII-4 Kidapawan City

October 2, 2025

RELEASED

FOR

: The Regional Executive Director

DENR XII, Koronadal City

ATT'N

: The Chief, Planning and Management Division

FROM

: The PENR Officer

PENRO XII-4, Kidapawan City

SUBJECT

: Submission of 3rd Quarter BAR Report of PENRO Cotabato CY

2025

Respectfully submitted is the above cited-report of PENRO Cotabato on its 3rd Quarter BAR Accomplishment Report CY 2025.

For information and record.

RADZAK B. SINARIMBO, JD, MPA, MAPDS

P/A/P Code	Performance Indicators	UACS CODE		FY 20	25 Physical T	l'argets			FY 2025 Phy	vsical Accon	plishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
8. Hiring of ENR Extension Officers	ENR Extension Officers hired (no.)		2	2	2	2	2	2		2		2	-	
of Living of Living Control of Control	ENCE Extension Officers filled (no.)		2			2						_	-	
10. Enterprise Development	Enterprise developed with consolidated report submit	ted				1	1						(1)	
11. Hiring of ENR Extension Officers	FEOs hired (no.)		1	1	1	1	1	1	1	1		1	-	
(for assessment of NGP graduated sites)													-	
10 W. 1 - 6 W 1 LG - 65	PRICE CELLS I IN THE INTERPRETATION OF THE I		,	1	1	,	1	1	1	1		1	-	
12. Hiring of Financial Staff	FS Staff hired with report submitted (no)		1	1	1	1	1	1	1	1	-	1	-	
-assistance on REFO Project					-					-		-	-	
-Accounting graduate or any Business related course				-		-	-				-		-	
13. Hiring of Data(base) Management Staff	DMS Staff hired with report submitted(no)		3	3	3	3	3	3	3	3		3	-	
-IT or any computer-related course								-						
								,						
SOIL CONSERVATION AND WATERSHED MANAGEME									-	-	-	-	-	
INCLUDING RIVER BASIN MANAGEMENT AND DEVE	ELOPMENT								-	-	-	-	-	
IV. Structural Measures										-		-		
1. Construction of Small Water Impounding System	SWIS constructed (cu.m.)			-	40	-	40			40		40	-	
LAND MANAGEMENT SUB-PROGRAM				-		-	-	-			-		-	
LAND SURVEY/DISPOSITION AND RECORDS MGT.														
	T			40	20		60		48	3 47	,	95	35	
a.1 Survey of Residential Areas	Lot surveyed and approved (no.)			40	20		00	1	40	4,		,	-	
a.2 Issuance of patents under RA10023	Patents approved and transmitted		10	30	30	5	75	42	27	7 25	5	94	19	
- patent issued	to the ROD within 10 working days (no.)												-	
										-				
b. Agricultural Lots				-	200	-			2/	4		74	- 16	
b.1 Survey of Agricultural Areas	Lot surveyed and approved (no.)		-	30			60		36	_		76		
b.2 Issuance of patents	Patents approved and transmitted		5	20	20	5	50	66	17	7 20		109	59	
- Patents issued	to the ROD within 10 working days (no.)		-			-	-						-	
4.2 Special patents	Special Patents Issued (no.)			3	2	!	5	5	13	3	2	15	5 10	
II. Resolution of Disputes/Cases with Claims and														
Conflicts Cases														
1 Resolution of Land Cases with Claims and Conflicts	ADR proceedings conducted			4	2	2 2	2 8	3	(5	3	9	, A	
	with report submitted (no.)											-	-	
Linkages of Digital Public Land Application LAMS DCD													-	
Hiring of Encoder	Encoder hired with report submitted (no.)		3	3	3	3	3	3 3	3	3	3			
Procurement of Scanner			3	3		-	3	3	3	3	-	-	3 -	
Procurement of Desktop Computers	Desktop Computers procured (no.)	-	-		-	-	1		-	1	-		1 -	
Procurement of Desktop Computers	Desktop Computers procured (no.)		· '			-	1		-	1	-		-	
Procurement of Office Supplies	Office supplies procured (no.)		3	3 3	3	3	3 12	2	3	3	3		6 (6)	
											-		-	
003: ADAPTIVE CAPACITIES OF HUMAN COMMUN	TTIES		-	-		-			-	-		-	-	
AND NATURAL SYSTEM IMPROVED			-	-	-	-	-	-					-	
1. Formation/Strengtheing of Watershed Management	WMC created/strengthened operationalized with stra	-		-		-	1	1		-			(1)	
Council (WMC)	WAVE createw strengthened operationalized with stra	-	-	-	-	-	· '	1	+	-	+	+	- (1)	
Proposed by:		Daviano	11	1					Approved by:					l

Prepared by:

Reviewed by:

AL FAHD NAIF L. MAPANDI Chief, PMS

Approved by:

RADZAK B. SINARIMBO, JD, MPA, MAPDS
PENR Officer

P/A/P Code	Performance Indicators	UACS CODE		FY 20	25 Physical 7	Γargets			FY 2025 Phy	sical Accon	plishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
Gen,MGT.&SUPERVISION														
.Personel Management			238	238	238	238	238	238	238	238		238	-	
	- personnel records												-	
	maintained/updated (No.)												-	
													-	
c. Submission of SALN (R.A. 6713)	% SALN submission		1				1	1				1	-	
. Performance Management						-							-	
. reriormance management			-			-							-	
OPCR	OPCR commitment based on approved		3			1	3	3				3	-	
	SPMS guidelines submitted to RO		1				1							
b. DPCR	DPCR commitment based on approved			2			2		2			2	-	
	SPMS guidelines submitted to RO			-								1	-	
c. IPCR	% of IPCR commitment based on the			3		-	3		3			3	-	
	approved DPCR submitted to Personnel			3		1	1		1			1	-	
	approved DFCK submitted to Fersonner	-	-			-	-	-	1		-		-	
Communications	mercaga/a mail transmitte 4/fe	-	1,000	1,000	1,000	1,000	4000	2,335	4,358	2,653		9,346		
Communications	-message/e-mail transmitted/fax	-	1,000	1,000	1,000	1,000	4000	2,333	4,330	2,033		2,540	3,540	
	delivered (no.)	-	-			-			-	-	-	-		
D I. M	1 1 1 1		ļ .				-	 	-	 	-	3		
Records Management	-records maintained/ updated (no.)		1	1		1	4	1	1	-	-	3	- (1)	
	updated (no.)		-			-		-	-	-	-		-	
Description of Plant of Party of (PDP) is a fully D			-			-	-	-	-	-	-		-	
Property, Plant and Equipment (PPE) Accountability Re		-	 	-		-	-	-	-	-	-	1	-	
8.1 Annual Report on the Physical Count of Property	Report on the Physical Count of Property Plant and	-	1			-	1	1	-	-	-		-	
Plant and Equipment (RPCPPE) as of December 31, 2024	Equipment as of Dec 31, 2024 submitted to COA by the end of January 2024												-	
7. Procurement Activities for the Current Year		-	-			1					-		-	
a. Conduct of Biddings/Alternative Procurement	bidding conducted/contract/Purchase Order issued (r		15	15	15	15	60	49	61	5.5	5	165	105	
an conduct of broadless steel material a rocal cineti	chang conducted contract a contract (1	1	13	13	1.	10	- 00						-	
. Compliance to PHILGEPS conditions	Compliance report submitted (no.)	-	1			 	1	1				1	-	
													-	
. Preparation of Annual Procurement Plan								1					-	
	Updated APP non- CSE based on approved GAA		1				1							
	FY 2026 submitted to GPPB-TSO (no.)		-	-				1	1	-	-	1	-	
	Indicative APP non-CSE for FY 2026 posted in thr	-	-	-		-	-	-	-	+	-	+	-	
	Transparency seal (no.)				1	1	1				1			
	ranopatone, som (no.)					+	-	-	-	-	-	1	-	
	FY 2026 APP-CSE prepared and uploaded to the PS		-		-	-		-	-		-	-	-	
	PHILGEPS virtual store					1	1				1		1 -	
													-	
												-	-	
I. Procurement Monitoring Report	report prepared/submitted to GPPB-TSO (no.)		1				1		1				1 -	
													-	
. Conduct of Early Procurement Activities	Early Procurement Activities conducted (no.)						1						(1)	
													-	
. Agency Procurement Compliance and Performance India	report prepared/submitted (no.)		1				1		1				1 -	
											1		-	
. Property Management						1		1					-	
. Maintenance /repair/repaint og bUilding and other Struc	Office Buildings and facilities (no.)		6	6		6	5 6	5	6	6	6		6 -	
The second secon						1							-	
. Inventories/Validationof Property, Plant and Equipment	report on inventory/validation of PPEs (no.)	1	-		1	-	1	1	1		1		(1)	
		-	+	-	-	+	· '	-	+	+	-	-	- (1)	

P/A/P Code	Performance Indicators	UACS CODE		FY 20	25 Physical T	Targets			FY 2025 Phy	rsical Accom	plishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
c. Registration and Renewal of GSIS Insurance	Buildings and its content insured (on fire, lightning			-									-	
c.1 Buildings and its Content	and earthquake (no.)			5		2	7		5	2		7	-	
c.2 L TO Registration /Renewal of Vehicle (four wheel)	Motor vehicles (four wheels) registered (no.)		2	5		1	8	2	5			7		
c,3 LTO Registration /Renewal of Motorcycle	Motor vehicles registered (no.)		3	3	9	2	17	3	3	9		15		
c.4 Motor vehicle (four- wheel)	Motor vehicles (four wheels) insured(no.)		1	4		3	8	1	4			5		
c.5 Motorcycle vehicle	Motorcycle vehicles insured (no.)		-	2	13	2	17		2	13		15		
the motorcycle venture					10		1						-	
d. Report of Unserviceable Property, Plant and Equipment	100% of returned unserviceable property within the quarter with Inventory and inspection of Unserviceable Property (IIRUP) prepared (no.)		1	1	1	1	4	1	1	1		3	(1)	
						-							-	
e. Preparation of Disposal Plan	Disposal plan submitted (no.)	-	-	1			1		1			1	-	
f. Disposal of unserviceable Properties						1	1						(1)	
g. Maintenance of Four Wheeled Motor Vehicle	four wheel motor vehicle maintained (no.)			6		6	6		6			6		
													-	
h. Maintenance /repair of motorcycle procured under forest protection 2020-2021	motorcycle maintained (no.)			10		10	10		10)		10	-	
9. Collection of Fees		-		-	-	1	-						-	
	-officials Receipt (O.R.) issued (no.)		300	950	750	500	2,500	1,165	956	1,414		3,535	1,035	
7.Budget/Accounting														
a. Preparation of Financial Plan	Financial plan prepared (no.)					1	1						(1)	
b. Processing of Vouchers, payrolls,NTAs and others	*LISTORISEMENT VOICTIETS AND PAYTON TRUEXED &		500	500	500	500	2,000	557	937	7 893		2,387	387	
c. Preparation of Budget Accountability Reports (BFARs)														
DISTRICT 2	-Financial report prepared and submitted (no.)	-	-				36			1	-	27	(9)	
Budget and Financial Accountability report (BFAR)	submitted (no.)	-	,	,	-	,	30	9	,	1	1	- 21	(3)	
- BFAR No. 1				1		1								
- FAR No. 1														
- BFAR No. 1-A										-	-		-	
- BFAR No. 1-B		-		-	-	-	-		-	-	-		-	
- BFAR No. 1-C - FAR No. 2		-	-	+	-	-						1	-	
- FAR No. 2-A		-												
-FAR No. 3														
-FAR No. 5														
- FAR No. 6							-				-			
(report submitted consist of the above-specified reports)														
• FAR No. 4				3	3	3	3 12	2 3	3	3	3	9	(3)	
(To be submitted on or before the end of the following month)														
c. Summary of Performance Monitoring Report	PENROs consolidated reviewed financial			3	3	3	3 12	2 3	3	3 :	3	9	9 (3)	
(SPMR)	utilization reports													
d. Monitoring of Compliance to Audit Findings (CAAR/AC	Compliance monitoring report	-	-	-	1	-	1	,	-	1	-	-	1 (1)	
d. Monitoring of Compliance to Audit Findings (CAAR/AC	Compusince monitoring report	_	-	1			1			1			(1)	
f. Attendance to Workshop, Trainings and Conference	Workshop attended (no.)				1 2		1 .	2		1			1 (1)	
	Report submitted (no.)													

P/A/P Code	Performance Indicators	UACS CODE		FY 20	25 Physical 7	Targets			FY 2025 Phy	sical Accon	nplishments		VARIANCE	Remarks
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
f. Preparation and Submssion of Financial Reports	Report submitted to COA (no.)		3	3	3	3	12	3	3	3		9	(3)	
f.a. Monthly trial balance,	PENRO Report submitted to COA (no.)													
g. Hiring of Administrative Assistant	Admin asst. hired (no.)		4	4	4	4	4	4	4	4		4	-	
(under PENRO Accountant & Budget Officer)	1 101111 0001 111100 (110.)													
and PENRO Planning officer)														
								170	161	140		477	127	
8.Cashiering	No. of Cheques/Advises prepared		50	125	87	88	350	170	164	143		477	127	
9.Top Management acted upon	Paper/documents		750	750	750	750	3,000	1,313	1,817	2,311		5441		
	acted upon (no.)												-	
13. Updating of Citizen's Charter Processes	Citizen's Charter updated (no.) report submitted		3				3	3				3		
	1000/ G G							1	1	1		3	- (1)	
10. Conduct of Management Conference	100% Conference conducted (no.) Report submitted after attendance in conference (no.))		1	1	1	4	1	1	1		3	- (1)	
	report submitted the litterialized in commence (no.)												-	
18. Quality Management System (QMS)				1			1		1			1	-	
6. Health and Wellness:			-							-	-		-	
6.1 Mental Health Awareness Activity	Learning event conducted (no.)				3		3			3		3	-	
	Report submitted (no.)													
SUPPORT TO OPERATIONS			-			-								
DATA Network Infrastructure Dev. And Mgt.														
Intensified Maintenance of ICT														
Equipments and Information Systems	90% Network uptime Infrastructure maintained with		90%	90%	90%	90%	90%	100%	100%	100%		100%		
(Hardware & Software)	report automatically generated thru KISS			-						-	-		-	
DISTRICT 2 - PENRO													-	
1. Maintenance and Updating of Information Systems	100% informationsystems and databases maintained and update		3	3	3	3	3	3	3	3		3	-	
2. Management and Maintenance of ICT Resources/Facilities other Information System	-Website Maintained and Updated (no.)		1	1	1	1	1	1	1	1		1	-	
	-Internet connectivity subscription acquired (no.)		7	7	7	7	7	7	7	7	,	7	_	
	including LAMS (10mbps for RO			1	1	1	, , , , , , , , , , , , , , , , , , ,	,	,					
	and 2-5Mbps for P/CENROs)													
	(Globe, DCTECT, PLDT, PLDT/DT TECH)													
	Server Room Maintained /operationalized/monitored		1	1	1	1	1	1	1	1		1	-	
	VOIP maintained / operationalized /												-	
	monitored (no.)		3	3	3	3	3	3	4	. 4		4	1	
	Cofee and Committee Control		100	40	40	10	40	40	43	40	-	43	3	
	-Safety and Security System equipment maintained/operationalized/monitored (no.)		40	40	40	40	40	42	43	40	1	43	-	
													-	
3. Hiring of IT-Related HelpDesk Support	IT-Related HelpDesk Support hired (no.)		3	3	3	3	3	3	3	3	3	3	-	
	Secondary Internet Connectivity subscription	-	-	-	-	-					-		-	
5. Acquisition of Secondary Internet Connectivity subscrip	acquired (no.)		3	3	3	3	3	3	3	3	3	3	-	
		1	1	1	1	1			1	1	1	1		

P/A/P Code	Performance Indicators	UACS CODE		FY 20	25 Physical T	Targets			FY 2025 Phy	vsical Accon	nplishments		VARIANCE	Remarks
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
													-	
4. Statistical Activities													-	
	Report submitted (no.)					1	1						(1)	
(Statistical Month Activities and Meetings with PSA and ot	her													
related statistical activities/statistics)														
													-	
d. Updating of Provincial ENR Statistical Profile	ENR Statistical Profile Updated (no.)				1		1			1	-	1	-	
by Sector													-	
													-	
	No. of Thematic Map uploaded to the DENR													
O DENT C L. I.V.	portal within prescribed period (January 31 and													
8. DENR Control Map	July 31)	-	1	-	1		1	1			-	 	-	
	W. L. L	-	-	-		-	-	2			-	3		
6. Operation/Maintenance of Enhanced Forestry	Updated Forestry Statistics available	-	3	3	3	3	3	3	3	-	-	3	-	
Information System (e-FIS)	on-line	-	-	-						-	-		-	
	Newly approved / existing forest tenure/	-	-	-			-			-	-	-	-	
	CTPO record reviewed and submitted	-	-	-		-	-			-	-		-	
	online to FMB (no.)	-	-	-						-	-	-	-	
	Newly approved forest tenure/CTPO record	-	-	-		-				-	-	-	-	
	created, reviewed and submitted online to	-	-								-	-	-	
	Regional Office (no.)	-	-	-		-	-			-	-			
	Newly apporved forest tenure/CTPO data/	-	-							-	-	-	-	
	information transformed to MDE Form and	-		-		-				-	-	-	-	
	submitted to PENRO for encoding (no.)	-		-			-			-	-	-	-	
		-		-						-	-		-	
7. Attendance to ICT Training	ICT Training attended (no.)	-		-	1		1					1	-	
		-	-	-			-			-	-	-	-	
	100% of Client Satisfaction Survey 2025 collected,													
11 611 45 41 5 41 5 (655)	encoded, and submitted on or before December 30, 2025							,	١,	١.			(1)	
11. Client Satisfaction Survey (CSS)	2025	-	I	1	1	1	4	1	1	-	1	3	(1)	
											-		-	
Prod. And Dissemination of Tech. and Popular Materials														
in the Conservation and Devt. 2. Developing, producing and disseminating media print,		-		+					-	-	-	-	-	
broadcast and audio -visual materials														
		-	-											
a. Broadcast		+	-	-		-					-			
A. A. W.				+										
a.3 Production and airing of Radio plugs	radio plugs produced and aired (no.)	-	30	30	30	30	120	222	222	222	2	444	324	
P. Marie P. Marie	The Property of the Control	1	-	1	1	1	1 200	355				1	-	
c Promotional Materials		1	1									1	-	
T T T T T T T T T T T T T T T T T T T			1				T						-	
c.1 Print materials	Type of printed IEC materials (no.)		1	1	1	1	4	2	2	2	1			
Newsletter/flyers/brochure/leaflets. Etc	VI Promote (no.)		<u> </u>	†	·	<u> </u>	1					1	-	
377		1											-	
d. Public Information			1	1		1						1	-	
d.1 Press/Photo Releases	No. of press/photo release publish (no.)		3	3 3	3	3	12	27	24	1	3	51		
	partition partition (inv.)		1	1	-	1	1	1				1		
		1	1			†	1					1		
4. Conducting Environmental Lectures, dalaw turo,														
environmental theater and other forms of folk media													-	
													-	
a. Environmental forum for students/														
communities/other groups	Environmental forum conducted (no.)			2	2		4		3	3	3		2	
													-	
5. Managing official social media accounts such as														
FB, Twitter, Youtube and Instagram					4								-	
And the second s														

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c) Content management of	approved documents/articles		3	3	3	3	12	3	21	15		39	27	
Regional DENR Website	updated/posted in DENR website (no.)												-	
-approved documents/articles updated/posted in website (no.)													-	
													-	
6. Library Management													-	
a. Maintenance of Library	ENR library maintained (no.) report submitted (no.)		3	3	3	3	3	3	3	3		3	-	
A. 02.c Legal Services to Support Environment and Nataural Resources Law Enforcement	Legal Researcher hired with report submitted (no.)		1	1	1	1	1		1	1		1	-	
1 02 - Parallelian and Manager and Albandarian Reliance									-				-	
A.03.a Formulation and Monitoring of the ENR Sector policies, plans, programs and Projects										-			-	
Sector poneses, pians, programs and reojects			-										-	
1. Forest Land Use Planning				1									-	
	FLUP finalized and affirmed by the													MOVs like LOI, Executive Order in creation of TWG, MOA for formulation, etcRO Signing of MOA for FLUP Implementation was done last September 23, 2025. A copy will be indorsed to RO after it has been duly notarized.
a. Drafting /Formulation of FL/UP				-		1	1		-	1			-	nas been duly notarized.
Step 1-4	Regional Executive Director (no)			-				-	-	-	-	-	-	
Preparatory Activities includi+B250:B260ng Secondary Data Proparatory Activities includi+B250:B260ng Secondary Data Proparatory Activities includi+B250:B260ng Secondary Data Proparatory Activities includi-B250:B260ng Secondary Data Proparatory Activities includi-B250			-	-		-	-	-	-				-	
Field Data Gathering, Mapping and Survey	submitted to FMB (no)	-	-	-		-	-							
a. Drafting /Formulation of FLUP Step 1-4	FLUP finalized compliant to existing guidelines and served as guide in effective management of the area (LGU-Libungan)												-	
Preparatory Activities inlcluding Secondary Data Gathering													-	
Conduct of Situational Analysis (3rd quarter)														
Plan Formulation Stage, Drafting and deliberation (3rd quarter)												-	
2 P. J. Maritanian and Found Burdouts Vidlingting	DENIBO paice data report consolidated		2	2	2	2	12	1	3	3		9		
2 Price Monitoring and Forest Products Utilization	PENRO price data report consolidated, summarized and submitted quarterly to FMB	-		3	-	1	14	-	1			-	(5)	
'- Price monitoring of forest products	with monthly breakdown (no.)		-										-	
- The monitoring of forest products	CENRO price data report consolidated,												-	
	summarized and submitted quarterly to RO												-	
	with monthly breakdown (no.)												-	
													-	
4. Forestry Statistical Reporting System (SRS)													-	
	100% of Forestry statistical report forms		1	1	1	1	4	1	1	1		3	+	
	submitted to RO every 20th of the ensuing			-		-		-	-		-	-	-	
	month at the end of the quarter		-	-		-	-	-	+		-	-	-	
	100% of Biodiversity statistical report forms	-	-	1	1	1	1		1	1		3	-	
	submitted to RO every 20th of the ensuing	-		-	1	1	4	1	1		-	1	(1)	
	month at the end of the quarter	-		1	-	1		1					-	
	and the side of the quality										1		-	
	100% of Land statistical report forms		-	1		1	2		1			1	-	
	submitted to RO every July 20 and January 20												-	
													_	
II. PLANNING AND MGT.													-	
Preparation of FY 2026 Budget Proposal	FY 2026 Budget Proposal												-	
- Updating of Forward Estimates (FE)	reviewed/evaluated and		-					-		-	-	-	-	
- Consultative workshop w/ CENROs,	submitted(no.)		1			-	1			-	-	1	-	
District 2				-		-	-	-	-			-	-	
The state of the s	CV 2025 WED aviamed code to the 1/2-2	-	-	+	5	-		-	-	-		1	-	
Preparation of FY 2025 Work and Financial Plan PENRO/Sectoral Consultation	CY 2025 WFP reviewed and submitted(no.)				3									

P/A/P Code	Performance Indicators	UACS CODE		FY 20	25 Physical 1	Targets			FY 2025 Phy	sical Accon	aplishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
Pre-programming Workshop														
- National Reprogramming Workshop														
- WFP Review and Finalization														
PENRO (4th)														
District 2 2. MONITORING & EVALUATION OF													-	
ACCOMPLISHMENTS Enhanced monitoring of PENRO and CENRO	promo - d Picielas - maitend (m.)		1	1	1	1	4	1	1	1	1	3	(1)	
accomplishment by the RO	PENROs and Divisions monitored (no.) CENRO monitored (no.)			-						-			-	
3. Attendance to Training	100% Workshop/Meetings			1	1	1	3		3	1		4	1	
***To incude other Statistical Activities	attended (no.)			<u> </u>	·	 			1				-	
The state of the s													-	
4. Hiring of Planning Support staff	Planning Support Staff hired (no.)		4	4	4	4	4	4	4	4	4	4	-	
(CENRO Level)													-	
													-	
6. Executive Committee Meeting	Executive Committee Meeting coordinated/facilitated	d (no.)	1	1	1	1	4	1	1	1		3	(-)	
Natural Resources management										-			-	
arrangement/agreement and permit issuance													-	
I. Permit Issuance and Monitoring													-	
of Forest and Forest Resources Use													-	
													-	
1. Compliance Monitoring of tenure or permit holders	100 % tenure holders monitored in		1	3	2	1	7	1	3	2		6	(1)	
(existing)	compliance to terms and conditions of			-			-		-	-			-	
a. CBFMA	the Agreement and forestry laws,			-			-		-	-		-	-	
	rules and regulations								-	-		-		
b. IFMA, SIFMA, FLGLA, FLAG, SLUP	100 % tenure holders monitored in		3	9	9	2	23	3	9	11		23	-	
	compliance to terms and conditions of								-	-	-		-	
	the Agreement and forestry laws,				-	-	-		-	-	-		-	
	rules and regulations			-	-	-	-	-	-	-	-	-	-	
2 C (CDD) 1/1)	CRMP reviewed & endorsed to PENRO for		-	1	1	1	1	1	-		-	1	-	100% Accomplished
3. Community-Based Program (CBP) Y1) Phase 1 (1st Quarter of Year 1) - 50%	endorsement to the RED (no.)	-	,	1		1	1		-	-		<u> </u>	-	1007071CCOMphished
1. IEC about the Program	endorsement to the RED (no.)			-	-	-	-	-	-	-	-		-	
2. Linkaging the Community to other stake-				-			 						† -	
holders organizations (Public and Private)				1									-	
Phase 2 (2nd-4th Quarter of Year 1) - 50%													-	
3. Identification of Community-Based Areas													-	
4. PO Formation													-	
									-				-	
4. Performance Evaluation of CSCs Outside of CBFMA	CSC area assessed and		20	30	40	30	120	22	43	43	3	108	- '	
(devolved CSCs)	development therein indicated					-	-		-	-		-	-	
including expired and expriing CSCs			-	-	-	-	-	-		-		-	-	
- Individual CSC holders performance assessed with	in the man												-	
summary report submitted by CENRO indicating	in the map		-	+	 	1	-					1	-	
respective rating and categorical recommendations (no.)				1		1						1	-	
- CSC assessed with report submitted by C/PENRO													-	
indicating categorical recommendation (no.)													-	
- Management action implemented based on the													-	
recommendation by the Team (no.) The regional office													-	
shall submit to FMB summary report of results of CS													-	
indicating reasons for such and actions taken by the													-	
region on their indicating reasons for such and actions													-	
taken by the region on their recommendation					6								-	
													-	

P / A / P Code	Performance Indicators	UACS CODE		FY 20	25 Physical 7	l'argets			FY 2025 Phy	vsical Accom	plishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
4. Performance Evaluation of Expiring within Five (5) Years	100% of tenurial instruments			1	2	1	4		1	3		4	-	
Tenured Areas	targeted for PE evaluated with					 			1				-	
-extent of area covered by TI evaluated;	categorical recommendations												-	
-extent of area evaluated Indicated in	and report submitted (no.)												-	
GIS maps prepared with geo-tagged photos													-	
-Pertinent documents reviewed and evaluated;													-	
-Performance Evaluation report with													-	
categorical recommendation endorsed to PENRO						-			-				-	
-Performance Evaluation report reviewed/evaluated			-	-	-	-	-	-	-	-			-	
with categorical recommendation and endorsed to RO.			-	-	-	-	-	+	+	-	-		-	
-Performance Evaluation report reviewed/evaluated		-	-	-	-		-	-	-				-	
with categorical recommendation and endorsed to CO. II. Implementation of Forest Protection Program			-	-	-	+	-	+	+	-			-	
Menu of Activities and strategies			-	1				<u> </u>	1				-	
vi cacarino ano on diegro			1	1	1				1				-	
Menu 1.1													-	
													-	
Procurement of Equipment and Gadgets			-				-	-	-	-		-	-	
			-						-	-	-		-	
a. Procurement of Fire fighting Equipment	Fire Fighting equipment procured (no.)	-	-	-	5	-	(6	-	-	-		-	
Menu 1.2 Maintenance of acquired equipment						-	+			1			-	
													-	
b. Maintenance of motorcycle included in the GAS	vehicles maintained (no.) with report submitted				5	5	5 .	5		5			5 -	
maintenance of motorcycle				-			-		-	-	-		-	
d Maintanana of Multi-america form-wheel	four wheeled vehicle maintained (no.)	-	+	-		-	,	2	·	2	-	-	2 -	
d. Maintenance of Multi-purpose four wheel four-wheeled vehicle	lour wheeled verhele maintained (no.)	-	+	-	-	+	-	2	+	2	-	-	-	
Tour-wheeled vehicle				1	_	+	+		-				1	
MENU 2														
Construction/Improvement of Infrastructure													-	
• Menu 2.1													-	
Maintenance of storage facilities for apprehended/	Storage facility maintained with consolidated			2	2	2	2	2	2	2 :	2		2 -	
confiscated forest products	maintenance report submitted to RO	-	-			-	-			-		-	-	
		-	+		-	-	-	-	-	-	-	-	-	
Menu 2.2	maintanana of manitaina (no.)	-	-	-	2	-	2	2	+	2	-	+	2 -	
Maintenance of Monitoring Station	maintenance of monitoring (no.)	-	-	+	-	1	4	4	+	-		+		
MENU 3		1						1	1		1			
Active Collaboration and Involvement		1	1				1							
of Forest Communities and other														
Stakeholders in Forest Protection														
and Law Enforcement undertakings														
		-								-	-	1	-	
Menu 3.1			-	-			-		-	1	1	-	2	-
Activate/revitalize MFPCs, infividual and group	Revitalized MFPCs with consolidated report submitt	ted	-	-	1	1	-	2	-	1	1	-	2 -	
volunteers for deputation as DENROs **MFPC Revitalized, Group/DENRO deputized	report (no.)	-	-	-	+	-	+	-	-	-	+		-	
MATTE Revuunzen, Group/DENKO aepunzea		+		+	+	-	+	+	-	-			-	
MENU 4					1	1	+		1	1	1		-	
Undertake capacity building to DENR field personnel and	d enhance							1					-	
their skills and competence or effective protection of forest													-	
plantations for biodiversity conservations													-	
													-	
Menu 4.1					-		-	-			-		-	
Para legal training to DENR personnel	Training conducted with report submitted (no.)	-	-	-	17	1	+	1		-	1		1 -	
Monu 4.2		+	-	-	+	+	+	-	-	-	-	-	+	
Menu 4.2														

P/A/P Code	Performance Indicators	UACS CODE		FY 20	25 Physical	Targets			FY 2025 Phy	sical Accom	plishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
Para legal training of volunteers for deputation	Consolidated training report (no.)			1			1		1			1	-	
													-	
Menu 4.3		-				-							-	
Technical trainings for DENR personnel: -Intelligence, Surveillance and Enforcement Planning	Trainings attended with report	-		1		-	1		1			1	-	
-Forest Law Enforcement with gun handling	submitted (no.) Personnel trained (no.)	-	-	-	-				-					
-Forest Fire Management (prevention, detection & suppr		-												
-Forest Pests and Diseases														
-Drone Image and Analysis														
-Wood Identification														
-Continous capacity building in support to Lawin implen	nentation													
- Other Technical Trainings														
MENU 5									-					
Sustain a well-planned		-	-	-		-		-						
Information, Education and Communications		-	-					-	-		-			
campaign region-wide down to CENRO level		-	-	+		-		-				-	-	
4 Manu 5 1		-	-	-	-	-		-	-		-			
Menu 5.1 Involvement of forest communities in	meetings conducted with report submitted (no.)	-	-	1	-	1	2		1	1	-	2	-	
forest protection works	movings conducted what report submitted (iio.)	1		1	·	1			1	1				
- Conduct of IEC			-	1					1					
- forest community dialogue														
- Surveillance														
MENU 6														
Consistent apprehension, & mandatory														
administrative adjudication and												-		
confiscation of undocumented forest		-		-				-		-	-	-		
products and including conveyances and other implement	8	-	-	-	-	-		-	-		-			
• Menu 6.1		-	-	-	-	+	-			-	-	-		
Apprehension of undocumented forest products	volume (bd.ft.) of apprehended	-	-	1,000		1,000	2,000	1	3,513.46	3,005.77		6,519.23	4,519	
including NTFPs, vehicles, quipment and	undocumented forest products	1		1,000	-	1,000								
other implements thru proper channels	including NTFPs with							1						
	incidence reports submitted to FMB													
	No. of vehicles, equipment and other imple-					2	2	2	7	1		1	5	
	ments apprehended thru channels with													
	incidence reports submitted to OUFO cc FMB	-	-	-	-	-		-	-		-		-	
	map (shp) of the location of apprehension	-	-	-	-	-	-		-		-			
2 Manua (2	submitted to OUFO cc FMB	-	-	-	-	-	-	-	-	-	-	-	-	
Menu 6.2 Hawling of approphended forest products	volume (bd ft) of the engels and forcet	+	-	1,000	1	1,000	2000		1,071.86	3,005.77	7	4,077.63	3 2,078	
Hauling of apprehended forest products and vehicles/implements to CENR Office	volume (bd ft) of the apprehended forest products hauled to CENR Offuce or any	-	-	1,000	1	1,000	2000	-	1,0/1.80	3,003.7	+	4,077.0	2,078	
or any nearest Government Office	nearest Government Office with incidence	+	+	1	-	-	-				1	1		
and the continue of the control of t	report submitted to OUFO cc FMB							1	1		1			
	The state of the s	1	1	1				1	1					
	No. of apprehended vehicles, equipment					1	2 2	2					(2)
	and other implements hauled thru proper													
	channels with incidence reports submitted													
	to OUFO cc FMB													
						-			-			-	-	
Menu 6.3		-	-	-		-	-	-	-		-	-		
Inventory or scaling of apprehended and /or	Forest products apprehended confiscated			500		500	1,00	0	559.66	5		559.6	6 (440	
seized undocumented forest products	inventoried (vol. in bd ft)	+	1	300		300	1,00		339.00			557.0	(440	/
series andocumented torest products	(voi. id od it)	+	-	+	1	+	-	1						
• Menu 6.4		1												
Immediate administrative and adjudication proceedings of	administrative adjudication proceedings				1 8	1		2		1	1		2 -	
apprehended forest products including conveyances,	report carried out within the prescription													

P/A/P Code	Performance Indicators	UACS CODE		FY 20	25 Physical T	Γargets			FY 2025 Phy	sical Accon	plishments		VARIANCE	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter			4th Quarter	TOTAL	45:	(12)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
tools and implements	period (no.)													
Total and amprenditure	A. Sandana and A. San													
MENU 7														
Provision of institutional support in investigation,														
filing of information and/or criminal complaints														
and prosecution of forestry cases														
and prosecution of forestry cases														
• Menu 7.1	report endorsed to office			1	1		2		1	1		2	-	
Support to investigation, filing complaints	of Usec for Field Operations													
and prosecution of criminal complaints	cc FMB with action taken (no.)													
and prosecution of extended companies														
• Menu 7.2														
Hiring of Legal Officers	Legal officers hired (no.)		2	2	2	2 2	2	2	2	2		2	-	
MENU 8		-	-	-		-			1					
Effective Forest Fire, Pest and Disease Management		-	-		-	-								
Measures		-	-	-					1					
Menu 8.2		-		AC		-	40		40			40	-	
Fireline establishment (to include NGP graduated	Fireline established (ha.)	-		40	-	-	40		40					
project)		-		-		-	-	-	-					
(with Geo-tagged pictures of sites and GIS		-	-	-	-	-	-	-	-	-				
generated maps)		-	-	-		-	-	-						
MENU 10			-	-	-	-	-		+					
Sustainable implementation of the Lawin Forest		-			-	-			+					
and Biodiversity Protection System														
a. Hiring of Forest Protection Officer (FPOs)	Forest protection officer hired (no.)		4	4	4	4	4	4	4	4		-	-	
I AWIN 20 Toams	Distance patrolled (km)		300	300	300	300	1,200	537.000	495.060	414.600		1446.666	247	
10 teams														
7 teams													-	
5 teams														
7 teams												-		
/ tturio	Reports submitted with at least 75% of the		3	3	3	3	12		3 3		3	!	(3)	
	observed threats had actions taken (no)												-	
													-	
	Quarterly patrol plan endorsed to FMB		1	1		1	1	4	1		1		3 (1)	
PROTECTED AREAS WILDLIFE, COASTAL & MARIN														
ENFORCEMENT OF PA WILDLIFE & CAVE														
En onemant of the Allanda by Onto								1						
1. Processing/Issuance and Monitoring of CITES permits	and other wildlife permits/certificates					-					-		-	
		-	-	-	-	2	-	2	2		1		3 1	
a. Processing/Issuance of Permits	Wildlife permit applications acted	-	-	-	-	4	+							
	upon within the number of	+	-	-	-	-		-	1					
	days as prescribed by the law (no)	-	-	-	-	-	-	_	-					
	LTP: 1-2 days	+	-	-	-	-			-					
	-CWR: 7 days	-	-	-	-	-	-		_		1			
	-WFP: 24 days	+	-	-		+	+							
		+	-	2	<u> </u>	4	5		1	3	3		7 (1)	
b. Compliance monitoring of CWR target setting for CWR should be all the active cwr holders	100% of the holders of Certificate of	+	1	1										
per		-	-	-	-	-	+		-		1			
province; same is true with WFP; budget	Wildlife Registration (CWR) in the	-	-	+	-	-	-	+						
would be 4000 times number of CWR/WFP	Region monitored relative to their	-	-	-	-	-	-	-		-	1			
	compliance with the terms and	+	-	-	-	-	-	1	-					
	conditions of the wildlife permit	-	-	-	-	-	-		_	-			-	
	1000/ -Cd- halders of wildlife Pares Pares 's	-	-	-	-	-	-							
Wildlife Farm Permit (WFP)	100% of the holders of wildlife Farm Permit (WFP)			1	1 9	1	1	1	1	1	1		1 -	

(1) 9. Revenues Generated (Php) a) Forestry b) Lands b.3 Others (certification, filing, inspection fees) c) Biodiversity	(2)	(3)	1st Quarter (4) 60,000 15,000	2,165,000	3rd Quarter (6)	4th Quarter (7)	TOTAL (4+5+6+7)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	TOTAL (8+9+10+11)	(12)	(13)
9 . Revenues Generated (Php) a) Forestry b) Lands b.3 Others (certification, filing, inspection fees) c) Biodiversity	(2)	(3)	60,000	2,165,000				(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
a) Forestry b) Lands b.3 Others (certification, filing, inspection fees) c) Biodiversity					165,000	110,000								(13)
b) Lands b.3 Others (certification, filing, inspection fees) c) Biodiversity					165,000	110,000							-	
b) Lands b.3 Others (certification, filing, inspection fees) c) Biodiversity					165,000	110,000							-	
b.3 Others (certification, filing, inspection fees) c) Biodiversity			15,000				2,500,000	2,590,484.00	98,550.00	126,697		2,815,731.00	315,731	
b.3 Others (certification, filing, inspection fees) c) Biodiversity			15,000				_						-	
c) Biodiversity				40,000	40,000	25,000	120,000	28,540	18,960	1,297,010		1,344,510.00	1,224,510	
													-	
MC W			250	250	250	250	1,000	950	1,450	2,900		5,300.00	4,300	
Miscellaneous Income (Hostel/Penalties/etc)								15,817	34,753	37,845		88,415.00	88,415	
													- (0	
please coordinate with ED which is better if this si done	EOs deputized(no.)	-	20				20	88				88	68	
per sem													-	
semester or just one sem preferabley second		-												
;ask recommendation from M and E		-											(2)	
	/EO mobilized with monthly port (no.)	-	3	3	3	3	12	3	3	3		9	(3)	
NATURAL RESOURCES CONSERVATION & DEV.	port(int)												-	
Protected Areas/Caves & Wetlands Development		1											-	
1. Management of Protected Areas													-	
II. For Proclaimed and Legislated PAs													-	
1. Completion of Demarcation of Boundary													-	
of Legislated PAs													-	
2. Biodiversity Monitoring System (BMS) BM	MS transects monitored semi-annual (no.)			2		2	2		2			2	-	
5. PAMB Operationalization													-	
b. Survey and Registration of PA Occupants No.	o. of barangays within the PA 100% survey	+				4	4						- (4)	
	brgys) out of 22 brgys												-	
	ANBA												-	
PHASE 1:													-	
Capacitated on the conduct of SRPAO collation													-	
PHASE 2:													-	
Coordination and Consultation interview of HH head,													-	
visitation and verification proofs of occupancy of survey													-	
data													-	
Resolution migrants and certificate of Recognition											-		-	
ancestral Domain areas inside the PA		-											-	
(every 6 months per Rule 23.1 of RA 11038)		-	-			-	-					-	-	
			-	-									-	
c. Hiring of Project Support staff Adr	dmin support staff hired (no.)	+	4	4	4	4	4	4	4	4		4	-	
g. PAMB Meeting		-			-	-	-		-				-	
	inutes of meeting (no.)	+	-	1	1	2	0	2	2	1		6		

P/A/P Code	Performance Indicators	UACS CODE		FY 20	25 Physical	Targets			FY 2025 Phy	sical Accon	nplishments		VARIANCE	Remarks
				2nd Quarter			TOTAL	1st Quarter			4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
quarterly meetings of the PAMB													-	
	PAMB Resolution approved submitted to RO (no.)		5	5	5	5	20	33	18	11		62	-	
g.2 PAMB TWG meeting	Minutes of meeting approved (no.)	-	2	2	2	2	8	2	2	2		6	(2)	
													-	
5. Protected Area Management Office Operationalization													-	
a. Hiring of Contracts of Service Personnel	PAMO staff/Jos hired (no.)		1	1	1	1	1	1	1	1		1	-	
9. Inventory of Existing Facilities within PAs	existing facilities inventoried (no.)					1	1						(1)	
11. National Greeing Program within PAs													-	
11.2 Seedling Production	seedling produced (no.)	-		258,150			258,150		258,150		-	258,150		
11.2 Securing 1 roduction	securing produced (no.)	-		250,150			230,130		250,250			200,100	_	
Bamboo				26,800			26,800		26,800			26,800	-	
													-	
Indigenous			-	231,350			231,350		231,350			231,350	-	
MARKET TARREST	00 42 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	-	-	-	500	-	500			500	-	500		
11.3 Plantation Establishment	area effectively rehabilitatted (ha.)	-	-		300	-	300		-	300		300	-	
3.1 Site Preparation and Planting a. Brushing		-	 	 		-				-			-	
b. Hole digging				-									-	
c. Staking		1	 	 		1							-	
d. Hauling of seedlings													-	
e. Outplanting													-	
f. Application of Fertilizer													-	
Bamboo					130		130			130		130	-	
													-	
Indigenous					370		370			370		370		
		-	-	-					-	-	-		-	
11. 4 Maintenance and protection		-	-	-	-	500	500	-	-		-		(#00)	
1st YEAR		-	-	-	-	500	500		-	-	-		(500)	
ring weeding		-	-	-		-	-	-	-			-	-	
patrol work establishment of firelines		-	-	-	-	-	-	-	-		-	-	-	
replanting		-	+		-	+	-	-				-	-	
pest and diseases control						1	<u> </u>						-	
conduct og geotagging													-	
setting up og pole/markers the boundaries of NGP sites													-	
													-	
Bamboo						130	130						(130)	
													-	
Indigenous						370	370				-		(370)	
2nd YEAR		1	609	609	609	609	609	609	609	609)	609		
ring weeding													-	
patrol work													-	
establishment of firelines													-	
replanting													-	
pest and diseases control													-	
conduct og geotagging													-	
setting up og pole/markers the boundaries of NGP sites													-	
						-	-						-	
11.5 hiring of ENR Extension Officers	Extension Officers hired (no.)		10	10	10) 10	10	10	10	10		10	-	
													-	

P/A/P Code	Performance Indicators	UACS CODE		FY 20	25 Physical T	Targets			FY 2025 Phy	VARIANCE	Remarks			
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
13. Ecotourism Program and Impact Monitoring	<u></u>	(-)											-	
3 1													-	
a.4 Information Center	PA facilities maintained (no.)		1	1	1	1	1	1	1	1		1	-	
													-	
													-	
a.5 Monitoring Station	PA facilities maintained (no.)		2	2	2	2	2	2	2	2		2	-	
													-	
III. Conservation of Inland Wetland		-											-	
1. 4	Adialand wedlend (a.e.)					1	1						(1)	
Assessment/Profiling og Inland Wetland	Assessed inland wetland (no.)					1	1		-				- (1)	
WILDLIFE RESOURCES CONSERVATION AND DEV	T. PROGRAM							-					-	
THE PARTY OF THE P	I												-	
I. Protection and Conservation of Wildlife													-	
													-	
1.1 Population and habitat monitoring													-	
and protection of priority threatened species													-	
													-	
a. Philippine Eagle	Consolidated semi-annual report reviewed and			1		1	2		1			1	(-)	
Population status and updated	submitted to RO (no.)												-	
Population status and updated													-	
species distribution map													-	
													-	
f. Bats (Flying Foxes)	population survey/monitoring conducted (no.)			2		2	4		2			2	(-)	
updated Population status in													-	
each roosting sites with species distribution map									-					
d. Migratory Bird	AWC report submitted (no.)		2				2	2	-			2		
Asian Waterbird Census (AWC)	214 C Toport Submitted (no.)		2										-	
Annual waterbird count													-	
Almata macros coun													-	
FOREST & WATERSHED MANAGEMENT													-	
SUB-PROGRAM													-	
ENHANCED - NATIONAL GREENING PROGRAM													-	
ECOSYSTEM MANAGEMENT SERVICE													-	
													-	
1. Survey, mapping and Planning	Site validated/assessed (ha) generated maps			200			200		200.00				(200)	
2. Seedling Production	Site prepared (ha)			92,040			92,040		92,040			92,040	-	
	Area planted (ha)												-	
	Number of seedlings planted (no.)												-	2nd quarter target
bamboo				2,040			2,040		2,040			2,040	-	
Cacao				25,000			25,000		25,000			25,000		
0.11				10,000			1=000		1# 000			15,000		
Rubber				15,000			15,000		15,000			15,000		
Timber				18,750			18,750		18,750			18,750		
1 imber				10,730			10,730		10,750			10,730		
Indigenous				31,250			31,250		31,250			31,250	-	
Annagenous .				31,200			31,200		1 .,200			,	-	
3. Plantation Establishment	Site prepared (ha)				170		170			170		170		
	Area planted (ha)												-	
	seedlings planted (no.)												-	
													-	
													-	
					12									

P/A/P Code	Performance Indicators	UACS CODE		FY 20	25 Physical 1	Targets			FY 2025 Phy	VARIANCE	Remarks			
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarte	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(4+5+6+7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(12)	(13)
bamboo					10		10			10		10	-	
													-	
Cacao					50		50			50		50	-	
Rubber					30		30			30		30		
Timber					30		30			30)	30		
Indigenous					50		50			5(50		
4. Maintenance and Protection													-	
SUMMARY													-	
1st Year	Area maintained and protected (ha)					170	170						(170)	4th quarter target
ring weeding													-	
patrol work													-	
establishment of firelines														
replanting														
pest and diseases control														
conduct og geotagging														
setting up og pole/markers the boundaries of NGP sites														
bamboo						10	10							
Cacao						50	50							
Rubber						30	30							
Timber						30	30							
Indigenous						50	50							
3rd Year			230	230	230	230	230	230	230.00	230		230	-	
ring weeding								-					-	
patrol work													-	
establishment of firelines													-	
replanting													-	
pest and diseases control														
conduct og geotagging														
setting up og pole/markers the boundaries of NGP sites													-	
													-	
Bamboo			108	108	108	108	108	108	108	108		108	-	
													-	
Indigenous			122	122	122	122	122	122	122	122		122	-	
6. Improvements/Establishment	Nurseries established/maintained with consolidated		2	2	2	2	2	2	2	2	2	2	-	
Operations of Nurseries for Seedling Distribution	report submitted (no.)												-	
													-	
7. Maintenance and Protection of Seed Production Area	SPA maintained (no.)		1	1	1	1	1	1	1	1	1	1	-	
SPA/IPT	seeds collected (kg.)												-	