



Republic of the Philippines
Department of Environment and Natural Resources
**PROVINCIAL ENVIRONMENT AND NATURAL
RESOURCES OFFICE COTABATO**
Region XII, Quirino Drive, City of Kidapawan
Cotabato 9400 Philippines

Tel No. (064) 577-1412 / ✉ penronorthcotabato@denr.gov.ph



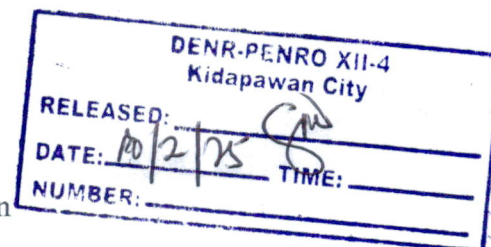
October 2, 2025

FOR : **The Regional Executive Director**
DENR XII, Koronadal City

ATT'N : The Chief, Planning and Management Division

FROM : The PENR Officer
PENRO XII-4, Kidapawan City

SUBJECT : **Consolidated Physical and Financial Accomplishment Report of
PENRO Cotabato for the month of September CY 2025**



Respectfully submitted is the herein Physical and Financial Accomplishment Report of
PENRO Cotabato for the month of September CY 2025.

For information and record.


RADZAK B. SINARIMBO, JD, MPA, MAPDS ↓

PENRO COTABATO PROVINCE

Physical and Financial Accomplishment Monitoring Report

As of the Month of SEPTEMBER

Year 2025

Region: XII-4

		PHYSICAL								FINANCIAL								Remarks/Justifications for those activities with low and high percentage accomplishments	
Program/Project/Activity	Performance Indicators	TARGET			SEPTEMBER	To Date	% Accom (To Date)	% Accom (Annual)	Fund Source	Allotment	Released	% (Amt. Released/Allotment*100)	Obligation		Disbursement		% Budget Utilization Rate (BUR)		
		Annual Target	This Month	To Date									This Month	To date	This Month	To date	Obligation/Allotment (16/12*100)		Disbursement/Allotment (18/16*100)
							(8/7*100)	(9/5*100)											
(2)	(3)	(5)	(6)	(7)		(9)	(10)	(11)		(12)	(13)	(14)					(19)	(20)	(21)
Gen.MGT.&SUPERVISION																			
1.Personel Management																			
a. Maintenance of Personnel Information System	personnel records maintained/updated (No.)	238	238	238	238	238	100%	100%		50,000.00			1,450.00	35,113.11	1,450.00	35,113.11	70%	70%	
DISTRICT 2 (PENRO)		92	92	92	92	92	100%	100%		19,327.73			577.73	19,327.73	577.73	19,327.73	100%	100%	
CENRO MID. -DISTRICT 1		74	74	74	74	74	100%	100%		15,546.22				8,413.11		8,413.11	54%	54%	
CENRO MAT. - DISTRICT 3		72	72	72	72	72	100%	100%		15,126.05			872.27	7,372.27	872.27	7,372.27	49%	49%	
c. Submission of SALN (R.A. 6713)	100% SALN submission	1		1		1	100%	100%											
DISTRICT 2 (PENRO)		1		1		1	100%	100%											
CENRO MID. -DISTRICT 1		1		1		1	100%	100%											
CENRO MAT. - DISTRICT 3		1		1		1	100%	100%											
3. Performance Management																			
- OPCR	100% OPCR on approved SPMS submitted to RO	3		3		3	100%	100%											
DISTRICT 2 (PENRO)		1		1		1													
CENRO MID. -DISTRICT 1		1		1		1													
CENRO MAT. - DISTRICT 3		1		1		1													
	100% OPCR rated based on approved SPMS submitted to RO	6		6		6	100%	100%											
DISTRICT 2 (PENRO)		2		2		2	100%	100%											
CENRO MID. -DISTRICT 1		2		2		2	100%	100%											
CENRO MAT. - DISTRICT 3		2		2		2	100%	100%											
- DPCR	DPCR commitment based on approved SPMS submitted to RO	2				2													
DISTRICT 2 (PENRO)																			
DISTRICT 2 (PENRO)	DPCR rated based on approved SPMS submitted to RO	4		2		2	100%	50%											
- IPCR	% of IPCR commitment on the approved	3		3		3	100%	100%											
DISTRICT 2 (PENRO)		1		1		1	100%	100%											
CENRO MID. -DISTRICT 1		1		1		1	100%	100%											
CENRO MAT. - DISTRICT 3		1		1		1	100%	100%											
	% of IPCR rated based on approved DPCR	6		6		6	100%	100%											
DISTRICT 2 (PENRO)		2		2		2	100%	100%											
CENRO MID. -DISTRICT 1		2		2		2	100%	100%											
CENRO MAT. - DISTRICT 3		2		2		2	100%	100%											

4. Communications																	
(quarterly report)	-message/e-mail transmitted/fax	4,000	333	2,333	947	9,346	401%	234%	40,000.00		- .00	26,000.00	- .00	26,000.00	65%	65%	
DISTRICT 2 - PENRO	delivered (no.)	2,000	167	1,167	391	3,799	326%	190%	20,000.00			17,000.00		17,000.00	85%	85%	
DISTRICT 1 - CENRO MID.		1,000	83	583	270	2,642	453%	264%	10,000.00			5,000.00		5,000.00	50%	50%	
DISTRICT 3 - CENRO MAT.		1,000	83	583	286	2,905	498%	291%	10,000.00			4,000.00		4,000.00	40%	40%	
5. Records Management																	
(quarterly report)	-records maintained/updated (no.)	4	1	2	1	3	150%	75%	40,000.00		405.00	24,823.09	405.00	24,823.09	62%	62%	
DISTRICT 2 - PENRO		4	1	2	1	3			13,333.33			11,134.67		11,134.67	84%	84%	
DISTRICT 1 - CENRO MID.		4	1	2	1	3			13,333.33			6,817.42		6,817.42	51%	51%	
DISTRICT 3 - CENRO MAT.		4	1	2	1	3			13,333.33		405.00	6,871.00	405.00	6,871.00	52%	52%	
6. PROPERTY PLANT AND EQUIPMENT (PPE) ACCOUNTABILITY REPORTS																	
6.1 Annual Report on the Physical Count of Property Plant and Equipment (RPCPPE) as of December 31, 2024	Report on the Physical Plant and Equipment as submitted to COA																
DISTRICT 2 - PENRO		1		1		1	100%	100%	10,000.00			7,650.00		7,650.00	77%	77%	
7. PROCUREMENT ACTIVITIES FOR THE CURRENT YEAR																	
a. Conduct of Biddings/Alternative Procurement	bidding purchase order issued	60	5	35	17	165	471%	275%	40,000.00			24,929.67		24,929.67	62%	62%	
DISTRICT 2 - PENRO																	
b. Compliance to PHILGEPS conditions	certification issued (no.)	1		1		1	100%	100%	10,000.00			6,500.00		6,500.00	65%	65%	
DISTRICT 2 - PENRO																	
c. Preparation of Annual Procurement Plan																	
* Updated APP non-CSE	Updated APP non-CSE GAA FY 2025 submitted	1		1		1	100%	100%	3,000.00			3,000.00		3,000.00	100%	100%	
DISTRICT 2 - PENRO																	
* Indicative APP non-CSE for FY 2026	Indicative APP non-CSE for FY 2026 posted in the Transparency Seal (no.)	1			1	1			2,000.00			2,000.00		2,000.00	100%	100%	
DISTRICT 2 - PENRO																	
* FY 2026 APP-CSE	FY 2026 APP-CSE prepared and uploaded to the PS-PHILGEPS virtual store	1			1				3,000.00		890.00	2,590.00	890.00	2,590.00	86%	86%	
DISTRICT 2 - PENRO																	
* FY 2026 APP-non CSE	FY 2025 APP-non CSE changes within the 1st Semester submit	1		1		1	100%	100%	2,000.00			500.00		500.00	25%	25%	
DISTRICT 2 - PENRO																	
d. Procurement Monitoring Report	report prepared/submitted (no)	2		1		1	100%	50%	5,000.00			3,500.00		3,500.00	70%	70%	
DISTRICT 2 - PENRO																	
f. Conduct of Early Procurement Activities (EPA)	Early procurement activity conducted (no)	1							5,000.00			1,600.00		1,600.00	32%	32%	
DISTRICT 2 - PENRO																	
g. Agency Procurement Compliance and Performance Indicator System (APCPI)	report prepared/submitted (no)	1		1		1	100%	100%	5,000.00			3,350.00		3,350.00	67%	67%	
DISTRICT 2 - PENRO																	
8. PROPERTY MANAGEMENT																	
a. Maintenance/Repair/Repaint of Buildings and Other Structures																	
a. Maintenance of Office Facilities	office building and	6	6	6		6	100%	100%	100,000.00		980.00	75,733.33	980.00	75,733.33	76%	76%	
DISTRICT 2 - PENRO		4	4	4		4	100%	100%	66,666.66		980.00	56,066.66	980.00	56,066.66	84%	84%	
DISTRICT 1 - CENRO MID.		1	1	1		1	100%	100%	16,666.67			16,666.67		16,666.67	100%	100%	
DISTRICT 3 - CENRO MAT.		1	1	1		1	100%	100%	16,666.67			3,000.00		3,000.00	18%	18%	
b. Inventory/ Validation of PPE	report on inventory/	1							10,000.00			5,533.33		5,533.33	55%	55%	
DISTRICT 2 - PENRO																	

c. Registration and Renewal of GSIS Insurance																			
c.1 Building and its Contents	Buildings and its	7		6		6													
DISTRICT 2 - PENRO	(on fire, lightning, and earthquake (no.))	5		5		5	100%	100%											
DISTRICT 1 - CENRO MID.		1																	
DISTRICT 3 - CENRO MAT.		1		1		1													
c.2 LTO Registration/Renewal of Vehicle (Four-	Motor vehicles	8		7		7	100%	88%											
DISTRICT 2 - PENRO		4		4		4													
DISTRICT 1 - CENRO MID.		1		1		1													
DISTRICT 3 - CENRO MAT.		3		2		2													
c.3 LTO Registration/Renewal of Motorcycle	Motor vehicles	17		6		9	14	233%	82%										
DISTRICT 2 - PENRO		4		1															
DISTRICT 1 - CENRO MID.		6		1		5	6												
DISTRICT 3 - CENRO MAT.		7		1		3	4												
c.4 motor vehicle (four-wheeled)	Motor vehicles (four-	8		5		5	100%	63%											
DISTRICT 2 - PENRO		4		4		4													
DISTRICT 1 - CENRO MID.		1																	
DISTRICT 3 - CENRO MAT.		3		1		1													
c.5 motorcycle (two-wheeled)	Motorcycle insured	17		2		13	15	750%	88%										
DISTRICT 2 - PENRO						1													
DISTRICT 1 - CENRO MID.																			
DISTRICT 3 - CENRO MAT.						1													
d. Report of Unserviceable Properties , Plant and Equipment	100% of returned unserv	4		2		1	3	150%	75%	10,000.00		4,513.60		4,513.60	45%	45%			
DISTRICT 2 - PENRO	property within the quarter with Inventory and Inspection of Unserviceable Proper (IIRUP) prepared (no.)																		
f. Preparation of Disposal Plan	Disposal Plan submitted (no.)																		
DISTRICT 2 - PENRO		1		1		1	100%	100%	10,000.00		4,000.00		4,000.00	40%	40%				
e. Disposal of unserviceable Properties	Disposal Plan submitted (no.)																		
DISTRICT 2 - PENRO		1							10,000.00		4,474.33		4,474.33	45%	45%				
g. Maintenance of four wheeled motor vehicle	four wheeled motor maintained (no.)																		
DISTRICT 2 - PENRO		6		6		6	100%	100%	60,000.00		52,966.67		52,966.67	88%	88%				
h. Maintenance/repair of motorcycle procured under forest protection 2020-2021	motorcycle maintained (	10		10		10	100%	100%											
DISTRICT 2 - PENRO									100,000.00		3,318.00		37,618.00	3,318.00	37,618.00	38%	38%		
DISTRICT 1 - CENRO MID.		2		2		2			20,000.00		1,570.00		14,180.00	1,570.00	14,180.00	71%	71%		
DISTRICT 3 - CENRO MAT.		4		4		4			40,000.00				19,190.00		19,190.00	48%	48%		
		4		4		4			40,000.00		1,748.00		4,248.00	1,748.00	4,248.00	11%	11%		
9.Collection of Fees																			
OR Issued	-officials Receipt (O.R.) issued (no.)	2,500	250	1,500	514	3,535	236%	141%	50,000.00		- .00	22,765.00	- .00	22,765.00	46%	46%			
DISTRICT 2 - PENRO		200	20	120	41	170	142%	85%	4,000.00			2,500.00		2,500.00	63%	63%			
DISTRICT 1 - CENRO MID.		800	80	480	150	908	189%	114%	16,000.00			9,200.00		9,200.00	58%	58%			
DISTRICT 3 - CENRO MAT.		1,500	150	900	323	2,457	273%	164%	30,000.00			11,065.00		11,065.00	37%	37%			
10. BUDGET EXECUTION (Budget/Accounting)																			
a. Preparation and submission of Financial	FY 2025 Financial	1																	
DISTRICT 2 - PENRO	plan prepared & submitted (no.)	1							20,000.00			11,500.00		11,500.00	58%	58%			
b. processing vouchers, payrolls, NTA and o	-voucher and payroll	2,000	150	1,150	411	2,387	208%	119%	40,000.00			29,200.50		29,200.50	73%	73%			
DISTRICT 2 - PENRO																			
c. Preparation of Budget Accountability Reports (BFARs)																			
DISTRICT 2 - PENRO	Budget and Financial Accountability	49	1	25	10	36	144%	73%	50,000.00			34,450.50		34,450.50	69%	69%			

	prepared/ reviewed/ analyzed and consolidated and																		
-- BAR NO. 1		4				2													
-- FAR NO. 1		4				2													
-- FAR NO. 1A		4				2													
-- FAR NO. 1B		4				2													
-- FAR NO. 1C		4				2													
-- FAR NO. 2		4				2													
-- FAR NO. 2A		4				2													
-- FAR NO. 5		4				2													
-- FAR NO. 6		4				2													
-- FAR NO. 3		1		1		1	100%	100%											
-- FAR NO. 4	*monthly	12	1	9	1	9	100%	75%											
d. Summary of Performance Monitoring Monitoring Report (SPMR)	PENROs consolidated reviewed financial utilization reports (Monthly)																		
DISTRICT 2 - PENRO		12	1	9	1	9	100%	75%	20,000.00				18,365.00		18,365.00	92%	92%		
e. Sustained Compliance to Audit Findings (CAAR/AOM) (semestral)	Audit findings/ recommendations implemented/complied (no.)																		
DISTRICT 2 - PENRO		2		1		1	100%	50%	35,000.00				19,250.00		19,250.00	55%	55%		
f. Attendance to Workshop, Trainings, and Conference	Activity conducted (No.) Workshop attended with report submitted (no)																		
DISTRICT 2 - PENRO	Report submitted to t Office 5 days after the report (No.)	2		1		1	100%	50%	30,000.00				12,525.00		12,525.00	42%	42%		
g. Submission of Financial Reports	Monthly report submitted (no.)																		
- Monthly trial balance	Quarterly PENRO reports																		
- Quarterly Consolidated Financial Reports	submitted to RO (no.)																		
DISTRICT 2 - PENRO		12	1	7	1	9	129%	75%	20,000.00				5,000.00		5,000.00	25%	25%		
i. Hiring of Administrative Assistant (under PENRO Accountant & Budget Officer and PENRO Planning & Admin)	Admin. Asst. hired (no.)																		
**semestral (Contract)																			
DISTRICT 2 - PENRO		4	4	4	4	4	100%	100%	888,000.00				888,000.00	74,000.00	666,000.00	100%	75%		
11. Cashiering	Cheques/Advises prepared (no.)																		
DISTRICT 2 - PENRO		350	30	205	47	477	233%	136%	20,000.00				9,579.00		9,579.00	48%	48%		
12. Top Management Supervision	Paper/documents	3,000	250	1500	820	5,441	363%	181%	30,000.00				14,373.00		14,373.00	48%	48%		
DISTRICT 2 - PENRO	acted upon (no.)	1,500	125	750	270	1,776	237%	118%											
DISTRICT 1 - CENRO MID.		750	63	376	251	1,810	481%	241%											
DISTRICT 3 - CENRO MAT.		750	62	374	299	1,855	496%	247%											
13. Updating of Citizen's Charter Processess	Citizen's Charter Report Submitted	3		3		3	100%	100%	10,000.00			- .00	5,500.00	- .00	5,500.00	55%	55%		
DISTRICT 2 - PENRO		1		1		1			3,333.33				2,000.00		2,000.00	60%	60%		
DISTRICT 1 - CENRO MID.		1		1		1			3,333.33				1,000.00		1,000.00	30%	30%		

DISTRICT 3 - CENRO MAT.		1		1		1			3,333.33			2,500.00		2,500.00	75%	75%
14. Conduct of Management Conference	Conference conducted(no.) Report submitted (no.)															
DISTRICT 2 - PENRO		4	1	3	1	3	100%	75%	200,000.00			104,951.17		104,951.17	52%	52%
16. Quality Management System (QMS)		1		1		1	100%	100%	30,000.00		- .00	15,365.00	- .00	15,365.00	51%	51%
DISTRICT 2 - PENRO		1		1		1			10,000.00			10,000.00		10,000.00	100%	100%
DISTRICT 1 - CENRO MID.		1		1		1			10,000.00			2,915.00		2,915.00	29%	29%
DISTRICT 3 - CENRO MAT.		1		1		1			10,000.00			2,450.00		2,450.00	25%	25%
A.01.b HUMAN RESOURCE DEVELOPMENT																
6. Health and Wellness:																
6.a Health Awareness Activity	activity conducted (no.) Report submitted (no.)	3							300,000.00		137,878.00	298,191.25	137,878.00	298,191.25	99%	99%
DISTRICT 2 - PENRO		1							100,000.00		23,191.25	98,191.25	23,191.25	98,191.25	98%	98%
DISTRICT 1 - CENRO MID.		1							100,000.00		100,000.00	100,000.00	100,000.00	100,000.00	100%	100%
DISTRICT 3 - CENRO MAT.		1							100,000.00		14,686.75	100,000.00	14,686.75	100,000.00	100%	100%
A.02 SUPPORT TO OPERATIONS																
A.02.a Data Management including System Dev. and Maintenance																
1. Network Infrastructure																
Maintenance																
	- 90% network uptime maintained	90%	90%	90%	100%	100%	111%	111%								
DISTRICT 2 - PENRO	-100% Website Maintained	1	1	1	1	1	100%	100%	25,000.00			18,938.00		18,938.00	76%	76%
	-Internet connectivity/	7	7	7	7	7	100%	100%	50,000.00		- .00	30,258.10	- .00	30,258.10	61%	61%
DISTRICT 2 - PENRO		2	2	2	2	2	100%	100%	14,285.71			14,070.00		14,070.00	98%	98%
DISTRICT 1 - CENRO MID.		2	2	2	2	2	100%	100%	14,285.71			5,670.95		5,670.95	40%	40%
DISTRICT 3 - CENRO MAT.		3	3	3	3	3	100%	100%	21,428.57			10,517.15		10,517.15	49%	49%
DISTRICT 2 - PENRO	-Server room Maintained/ operationalized/ monitored (no.)	1	1	1	1	1	100%	100%	65,000.00			32,822.00		32,822.00	50%	50%
	-VOIP maintained/ operationalized/ monitored (no.)	3	3	3	3	4	133%	133%	25,000.00		3,297.00	15,794.15	3,297.00	15,794.15	63%	63%
DISTRICT 2 - PENRO		1	1	1	1	2	200%	200%	12,500.00		3,297.00	10,324.15	3,297.00	10,324.15	83%	83%
DISTRICT 1 - CENRO MID.		1	1	1	1	1	100%	100%	6,250.00			2,470.00		2,470.00	40%	40%
DISTRICT 3 - CENRO MAT.		1	1	1	1	1	100%	100%	6,250.00			3,000.00		3,000.00	48%	48%
	-Safety and Security System equipment maintained/ operationalized/	40	40	40	40	43	108%	108%	25,000.00		2,630.00	12,130.00	2,630.00	12,130.00	49%	49%

DISTRICT 2 - PENRO		22	22	22	22	25	114%	114%	14,285.71		2,630.00	10,630.00	2,630.00	10,630.00	74%	74%
DISTRICT 1 - CENRO MID.		8	8	8	8	8	100%	100%	4,761.90						0%	0%
DISTRICT 3 - CENRO MAT.		10	10	10	10	10	100%	100%	5,952.38			1,500.00		1,500.00	25%	25%
2. Hiring of IT-related Helpdesk	IT Helpdesk Support Hired (no.)	3	3	3	3	3	100%	100%	720,000.00		- .00	720,000.00	60,000.00	540,000.00	100%	75%
Support	1 GIS Operator/PENRO @20k/Month															
DISTRICT 2 - PENRO	1 IT Helpdesk Support/CENRO @20k/Month	1	1	1	1	1	100%	100%	240,000.00			240,000.00	20,000.00	180,000.00	100%	75%
DISTRICT 1 - CENRO MID.		1	1	1	1	1	100%	100%	240,000.00			240,000.00	20,000.00	180,000.00	100%	75%
DISTRICT 3 - CENRO MAT.		1	1	1	1	1	100%	100%	240,000.00			240,000.00	20,000.00	180,000.00	100%	75%
Acquisition of secondary internet connectivity subscription	secondary internet connectivity acquired (no.)	3	3	3	3	3	100%	100%								
5. DENR Control Map	100% of required map /uploaded to the Map Portal by June	1		1	1	1	100%	100%	20,000.00		- .00	7,040.00	- .00	7,040.00	35%	35%
DISTRICT 2 - PENRO		1		1	1	1	100%	100%	6,666.67			5,040.00		5,040.00	76%	76%
DISTRICT 1 - CENRO MID.		1		1	1	1	100%	100%	6,666.67			500.00		500.00	8%	8%
DISTRICT 3 - CENRO MAT.		1		1	1	1	100%	100%	6,666.67			1,500.00		1,500.00	23%	23%
6. Statistical Activities																
b. Coordination/linkages on statistical activities	Report Submitted(No.)	1							35,000.00			2,500.00		2,500.00	7%	7%
DISTRICT 2 - PENRO																
c. Updating of Provincial ENR Statistical Profile	ENR Statistical Profile	1			1	1			35,000.00			4,947.00		4,947.00	14%	14%
DISTRICT 2 - PENRO																
7. Maintenance and Updating databases maintained and updated	100% information															
DISTRICT 2 - PENRO	-PIMS -TOIS -eData -SPICS	3	3	3	3	3	100%	100%	20,000.00			8,811.00		8,811.00	44%	44%
8. Operation/Maintenance of Enhanced Forestry	Newly encoded approved forest tenure/ PTPR data / accepted and quarterly database	3	3	3	3	3	100%	100%	10,000.00		- .00	4,600.00	- .00	4,600.00	46%	46%
Information System (e-FIS)	Newly encoded approved forest tenure/PTPR data / evaluated and submitted online to Region (no.)	1	1	1	1	1	100.00%		3,333.33			3,000.00		3,000.00	90%	90%
DISTRICT 2 - PENRO		1	1	1	1	1	100.00%		3,333.33			800.00		800.00	24%	24%
DISTRICT 1 - CENRO MID.		1	1	1	1	1	100.00%		3,333.33			800.00		800.00	24%	24%
DISTRICT 3 - CENRO MAT.		1	1	1	1	1	100.00%		3,333.33			800.00		800.00	24%	24%
9. Attendance to ICT Training	ICT Training attended	1			1	1	100.00%		30,000.00			4,190.00		4,190.00	14%	14%
DISTRICT 2 - PENRO																
A.02.b Production And Dissemination of Technical and Popular Materials in the Conservation and Devt. of Natural Resources																

2. Developing, producing and disseminating media print, broadcast and audio-visual materials																	
a) Broadcast:	Broadcast (no.)																
a.3 Production and airing of Radio Plugs	radio plugs produced and aired	120	60	222	222	370%	185%	80,000.00		6,500.00	32,200.00	6,500.00	32,200.00	40%	40%		
DISTRICT 2 - PENRO	air time (min.)																
c) Promotional Materials	no. of types of printed IEC	4	2	1	4	200%	100%										
c.1 Print Materials																	
- Newsletter/flyers/brochure/leaflets. etc																	
DISTRICT 2 - PENRO								80,000.00		12,000.00	47,298.00	12,000.00	47,298.00	59%	59%		
d) Public Information		12	6	3	51	850%	425%	62,000.00		- .00	28,208.50	- .00	28,208.50	45%	45%		
d.1 Press/Photo Releases	No. of press/photo release published																
DISTRICT 2 - PENRO		4	2	1				20,666.67			16,300.00		16,300.00	79%	79%		
DISTRICT 1 - CENRO MID.		4	2	1				20,666.67			7,020.00		7,020.00	34%	34%		
DISTRICT 3 - CENRO MAT.		4	2	1				20,666.67			4,888.50		4,888.50	24%	24%		
4.a Environmental forum for students/communities and other groups	environmental forum	4	2	3	6	300%	150%	100,000.00		500.00	36,190.40	500.00	36,190.40	36%	36%		
DISTRICT 2 - PENRO		2	1	2	4			50,000.00			6,540.40		6,540.40	13%	13%		
DISTRICT 1 - CENRO MID.		1	1		1			25,000.00			12,150.00		12,150.00	49%	49%		
DISTRICT 3 - CENRO MAT.		1		1	1			25,000.00		500.00	17,500.00	500.00	17,500.00	70%	70%		
5. Managing official social media accounts such as FB, Twitter, Youtube and Instagram																	
c) Content management of Regional DENR Website	Required TS documents submitted/updated/posted (no.)	12	1	9	1	38	422%	317%									
DISTRICT 2 - PENRO								35,000.00		3,297.00	11,334.00	3,297.00	11,334.00	32%	32%		
7. Library Management																	
a. Maintenance of Library	ENR library maintained (no. report submitted)	3	3	3	3	3	100%	100%	30,000.00	- .00	10,000.00	- .00	10,000.00	33%	33%		
DISTRICT 2 - PENRO		1	1	1	1	1			10,000.00		5,000.00		5,000.00	50%	50%		
DISTRICT 1 - CENRO MID.		1	1	1	1	1			10,000.00					0%	0%		
DISTRICT 3 - CENRO MAT.		1	1	1	1	1			10,000.00		5,000.00		5,000.00	50%	50%		
A.02.c Legal Services to Support Environment and Natural Resources Law Enforcement																	
6. Hiring of Legal Researcher	Legal Researcher hired with report submitted	1	1	1	1	1	100%	100%	397,056.00		397,056.00	132,352.00	297,792.00	100%	75%		
A.03.a Formulation and Monitoring of the ENR Sector policies, plans, programs and Projects																	
I. Preparation and Updating Climate Resilient Plans																	
1. Forest Land Use Planning		1	1	1	1			360,000.00		87,355.21	326,360.21	87,355.21	326,360.21	91%	91%	CENRO Midsayap please provide MOVs like LOI, Executive Order in	

a. Drafting /Formulation of FLUP	FLUP finalized and affirmed by the																
DISTRICT 2 - PENRO																	
3. Price Monitoring of	Provincial summary report	3	3	3	3	3	100%	100%	40,000.00		- .00	16,394.00	- .00	16,394.00	41%	41%	
Forest Products	prepared and submitted to RO (no)																
DISTRICT 2 - PENRO	Survey and summary report	1	1	1	1	1	100%	100%	13,333.33			6,000.00		6,000.00	45%	45%	
DISTRICT 1 - CENRO MID.	generated, printed and sub	1	1	1	1	1	100%	100%	13,333.33			5,999.00		5,999.00	45%	45%	
DISTRICT 3 - CENRO MAT.	to PENRO (no)	1	1	1	1	1	100%	100%	13,333.33			4,395.00		4,395.00	33%	33%	
4. Submission of Forestry, Biodiversity and Lands Statistical Reporting		4	1	3	1	3	100%	75%	50,000.00		777.85	18,377.85	777.85	18,377.85	37%	37%	
	100% of Forestry statistical report forms																
	submitted to RO every 20th of the ensuing																
	month at the end of the quarter																
DISTRICT 2 - PENRO		4	1	3	1	3			6,666.67			3,000.00		3,000.00	45%	45%	
DISTRICT 1 - CENRO MID.		4	1	3	1	3			6,666.67			2,000.00		2,000.00	30%	30%	
DISTRICT 3 - CENRO MAT.		4	1	3	1	3			6,666.67			3,000.00		3,000.00	45%	45%	
	100% of Biodiversity statistical report forms																
	submitted to RO every 20th of the ensuing																
	month at the end of the quarter																
DISTRICT 2 - PENRO		4	1	3	1	3			5,000.00			3,000.00		3,000.00	60%	60%	
DISTRICT 1 - CENRO MID.		4	1	3	1	3			5,000.00						0%	0%	
DISTRICT 3 - CENRO MAT.		4	1	3	1	3			5,000.00			2,000.00		2,000.00	40%	40%	
	100% of Land statistical report forms																
	submitted to RO every July 20																
	and January 20																
DISTRICT 2 - PENRO		2		1		1			5,000.00			2,000.00		2,000.00	40%	40%	
DISTRICT 1 - CENRO MID.		2		1		1			5,000.00	777.85		2,377.85	777.85	2,377.85	48%	48%	
DISTRICT 3 - CENRO MAT.		2		1		1			5,000.00			1,000.00		1,000.00	20%	20%	
III. PLANNING AND MANAGEMENT																	
1. Preparation and Review of Annual Budget/Target Proposal and Physical and Financial Plan																	
• Submission of FY 2026 Budget Proposal		1		1	1	1	100%	100%	170,000.00			120,000.00		120,000.00	71%	71%	
- Updating of Forward Estimates (FE)	2026 Budget Proposal and Forward																
- Updating of the ENR Medium Term Plan	Estimate submitted to PPS (no.)																
- Consultative workshop w/ CENROs,																	
PENROs and Regional Office																	
- BP presentation to CSO and RDC																	
DISTRICT 2 - PENRO																	
• Submission of FY 2025 Work and		1							130,000.00			22,000.00		22,000.00	17%	17%	
Financial Plan																	
- PENRO/Sectoral Consultation																	

Pre-programming Workshop																		
- National Reprogramming Workshop																		
- WFP Review and Finalization																		
DISTRICT 2 - PENRO																		
2. Monitoring & Evaluation of Accomplishments	-PENRO and CENRO monitored (no.) reports submitted	4	4	4		2	50%	50%	260,000.00			22,500.00	173,686.00	22,500.00	173,686.00	67%	67%	
DISTRICT 2 - PENRO		4	4	4		2	100.00%											
DISTRICT 1 - CENRO MID.		4	4	4		2	100.00%											
DISTRICT 3 - CENRO MAT.		4	4	4		2	100.00%											
3. Attendance to Training	100% Workshop/Meetings	4			2	1	3	150%	75%									
(Planning related trainings)	attended (no.) with report submitted																	
***To include other Statistical Activities	7 working days after attendance in local																	
DISTRICT 2 - PENRO	meetings/workshops								90,000.00			38,690.72		38,690.72	43%	43%		
4. Hiring of Planning Support Staff		4	4	4	4	4	100%	100%	864,000.00		- .00	864,000.00	72,000.00	648,000.00	100%	75%		
DISTRICT 2 - PENRO	Planning Support Staff hired (no.)	2	2	2	2	2	100%	100%	432,000.00			432,000.00	36,000.00	324,000.00	100%	75%		
DISTRICT 1 - CENRO MID.	PENROs (2)/CENROs (1) @ 18k/Month	1	1	1	1	1	100%	100%	216,000.00			216,000.00	18,000.00	162,000.00	100%	75%		
DISTRICT 3 - CENRO MAT.		1	1	1	1	1	100%	100%	216,000.00			216,000.00	18,000.00	162,000.00	100%	75%		
6. Executive Committee Meeting	Executive Committee Meeting																	
DISTRICT 2 - PENRO	coordinated/facilitated (no.)	4	4	2		2	100%	50%	48,000.00			31,000.00		31,000.00	65%	65%		
7. Client Satisfaction Survey (CSS)	100% of Client Satisfaction	4	4	2		2	100%											
DISTRICT 2 - PENRO	2024 collected are encoded	4	4	2	1	2												
DISTRICT 1 - CENRO MID.	submitted on or before	4	4	2	1	2												
DISTRICT 3 - CENRO MAT.	December 30, 2024 (Date)	4	4	2	1	2												
	and Encoding of 2023 CSS)																	
A.03.g. ENFORCEMENT OF LAWS, RULES AND REGULATIONS																		
1. Forest Products Utilization and Land Use Regulation																		
a.Compliance monitoring of existing agreements and permit		7	1	6	2	6	100	86	147,000.00		14,250.00	110,189.00	14,250.00	106,855.00	75%	73%		
	tenurial instrument holders																	
	assessed/evaluated with																	
	categorical recommendation (no.)																	
	- CBFMA																	
DISTRICT 1 - CENRO MID.		1	1	1		1	100	100	21,000.00		3,000.00	15,750.00	3,000.00	15,750.00	75%	75%		

DISTRICT 3 - CENRO MAT.		6	2	5	2	5	100	83	126,000.00		11,250.00	94,439.00	11,250.00	91,105.00	75%	72%	
SIFMA	100 % tenure holders	23	9	21	11	23	100	100									
	compliance to terms and conditions of																
	the Agreement and forestry laws,																
	rules and regulations																
DISTRICT 3 - CENRO MAT.		23	9	21	11	23	100	100	483,000.00		10,000.00	304,575.34	18,333.33	279,575.34	63%	58%	
2.A Community Based Program (CBP) Y3		1	1	1	1	1	100	100									Progress report: Implementation of one(1) Community Resource
Phase 1 (1st-3rd Quarter of Year 2) - 50%																	
5. Application, processing and approval of																	
PACBRMA																	
6.Preparation of Community-Based Resource																	
Management Plan (CRMP)																	
Phase 2 (3rd-4th Quarter of Year 2) and																	
continuation to the succeeding year - 50%																	
MANP		1	1	1	1				600,000.00		16,560.00	438,700.00	34,560.00	384,700.00	73%	64%	
3. Performance Evaluation	CSC area evaluated w	120	30	90	43	108	73	90	432,000.00		6,742.60	251,496.60	6,742.60	251,496.60	58%	58%	
recommendation and report																	
(devolved CSCs)	submitted (no.)																
Including expired and expiring CSCs																	
DISTRICT 1 - CENRO MID.		60	15	45	23	58	80	97	216,000.00		2,590.00	141,584.00	2,590.00	141,584.00	66%	66%	
DISTRICT 3 - CENRO MAT.		60	15	45	20	50	67	83	216,000.00		4,152.60	109,912.60	4,152.60	109,912.60	51%	51%	
4. Performance Evaluation of	100% of tenurial instr	4	1	1	3	4	100	100	200,000.00		19,757.40	128,344.00	19,757.40	128,344.00	64%	64%	
Tenured Areas	evaluated with categ																
-extent of area covered by TI evaluated;	and report submitted (no.)																
-extent of area evaluated Indicated in GIS ma																	
-Pertinent documents reviewed and evaluate																	
-Performance Evaluation report with categor																	
-Performance Evaluation report reviewed/ev																	
with categorical recommendation and endor																	
-Performance Evaluation report reviewed/ev																	
with categorical recommendation and endor																	
DISTRICT 1 - CENRO MID.		1	1	1	1	1	100	100	50,000.00			44,665.00		44,665.00	89%	89%	
DISTRICT 3 - CENRO MAT.		3	2	3	2	3	100	100	150,000.00		19,757.40	83,679.00	19,757.40	83,679.00	56%	56%	
● Menu 1.1																	
Procurement of Equipment and Gadgets:	Fire Fighting Equipment procured	6	6	6		6	100	100									
g. Procurement of Fire Fighting Equipment																	
PENRO		6	6	6		6			690,000.00		33,682.07	623,806.07	33,682.07	623,806.07	90%	90%	

● Menu 1.2 Maintenance of acquired equipment																		
b. Maintenance of motorcycle included in the	Vehicles maintained	5	5	5		5	100	100	150,000.00		- .00	41,013.00	- .00	37,679.66	27%	25%		
DISTRICT 1 - CENRO MID.		2	2	2		2			60,000.00			23,478.00		23,478.00	39%	39%		
DISTRICT 3 - CENRO MAT.		3	3	3		3			90,000.00			17,535.00		14,201.66	19%	16%		
d. Maintenance of Multi-purpose four-wheel	four wheeled vehicle maintained (no)	2	2	2		2	100	100	200,000.00		- .00	99,319.00	- .00	99,319.00	50%	50%		
four-wheeled vehicle																		
DISTRICT 1 - CENRO MID.		1	1	1		1			100,000.00			24,319.00		24,319.00	24%	24%		
DISTRICT 3 - CENRO MAT.		1	1	1		1			100,000.00			75,000.00		75,000.00	75%	75%		
● Menu 2																		
2.1 Maintenance of storage facilities for	storage facilities maintained	2	2	2		2	100	100	240,000.00		2,000.00	125,488.00	2,000.00	125,488.00	52%	52%		
apprehended / confiscated forest products																		
only when needed with full justification																		
DISTRICT 1 - CENRO MID.		1	1	1		1			120,000.00			51,978.00		51,978.00	43%	43%		
DISTRICT 3 - CENRO MAT.		1	1	1		1			120,000.00		2,000.00	73,510.00	2,000.00	73,510.00	61%	61%		
● Menu 2.2																		
Maintenance of Monitoring Station	Maintenance of Monitoring Station (no.)	2	2	2		2	100	100	240,000.00		7,450.36	150,552.54	7,450.36	150,552.54	63%	63%		
DISTRICT 1 - CENRO MID.		1	1	1		1			120,000.00		4,006.75	41,969.14	4,006.75	41,969.14	35%	35%		
DISTRICT 3 - CENRO MAT.		1	1	1		1			120,000.00		3,443.61	108,583.40	3,443.61	108,583.40	90%	90%		
MENU 3																		
Active Collaboration and Involvement																		
of Forest Communities and other																		
Stakeholders in Forest Protection																		
and Law Enforcement undertakings																		
● Menu 3.1																		
Activate/revitalize MFPCs, individual and	individual/group voluntarily	2	1	1		1	2	100	50	140,000.00		- .00	64,500.00	- .00	64,500.00	46%	46%	
for deputation as DENROs	deputized (no.)																	
-orientations, seminars, symposium																		
DISTRICT 1 - CENRO MID.		1	1	1		1	100	100	70,000.00			28,000.00		28,000.00	40%	40%		
DISTRICT 3 - CENRO MAT.		1				1	1		70,000.00			36,500.00		36,500.00	52%	52%		
MENU 4																		
Undertake capacity building to DENR field																		
their skills and competence or effective pro																		
plantations for biodiversity conservations																		
4.1 Para Legal Training to DENR	Trainings conducted with																	

personnel	report submitted no.																	
DISTRICT 2 - PENRO		1	1	1	1	1	100	100	100,000.00			99,513.00	99,513.00	99,513.00	99,513.00	100%	100%	
3rd quarter																		
Menu 4.2																		
Paralegal training of volunteers for deputa	Trainings conducted with	1	1	1		1	100	100										
DISTRICT 2 - PENRO	report submitted no.								100,000.00			100,000.00		100,000.00	100%	100%		
2nd quarter																		
Menu 4.3																		
Technical trainings for DENR personnel:	trainings conducted	1	1	1		1	100	100										
-Intelligence, Surveillance and Enforcement	report submitted (no.)																	
-Forest Law Enforcement with gun handling																		
-Forest Fire Management (prevention, dete																		
-Forest Pests and Diseases																		
-Drone Image and Analysis																		
-Wood Identification																		
-Continous capacity building in support to La																		
- Other Technical Trainings																		
DISTRICT 2 - PENRO		1	1	1		1			100,000.00			100,000.00		100,000.00	100%	100%		
2nd quarter																		
MENU 5																		
Sustain a well-planned																		
Information, Education and Communication																		
campaign region-wide down to CENRO leve																		
• Menu 5.1	meetings conducted	2	1	2		1	2	100	50	200,000.00		3,000.00	94,419.00	3,000.00	94,419.00	47%	47%	
Involvement of forest communities in																		
forest protection works																		
- Conduct of IEC																		
- forest community dialogue																		
- Surveillance																		
DISTRICT 1 - CENRO MID.		1	1	1		1	1			100,000.00		3,000.00	48,897.00	3,000.00	48,897.00	49%	49%	
DISTRICT 3 - CENRO MAT.		1	1	1		1	100	100		100,000.00			45,522.00		45,522.00	46%	46%	
MENU 6																		
Consistent apprehension, & mandatory																		
administrative adjudication and																		
confiscation of undocumented forest																		
products and including conveyances and ot																		
• Menu 6.1	volume (bd.ft.) of apprehended	2,000	1,000	1,000		7,031.33	403	352	400,000.00		3,000.00	182,003.00	3,000.00	182,003.00	46%	46%		
6.1 Apprehension of undocumented forest	undocumented forest products																	
68	including NTFPs with																	
quipment and other implements	incidence reports submitted to FMB																	

No incidents involving illegal forest product transport or seizure of vehicles/implements were recorded within our ACP for the

including least of burden																		
DISTRICT 1 - CENRO MID.		1,000	500	500		559.66	112	56	200,000.00		3,000.00	114,101.50	3,000.00	114,101.50	57%	57%		
DISTRICT 3 - CENRO MAT.		1,000	500	500		6,471.67	693	647	200,000.00			67,901.50		67,901.50	34%	34%		
	No. of vehicles, equipment	2				7											4th quarter target	
	ments apprehended thru channels with																	
	incidence reports submitted																	
	map (shp) of the location																	
	submitted to OUFO cc FMB																	
DISTRICT 1 - CENRO MID.		1																
DISTRICT 3 - CENRO MAT.		1				7												
• Menu 6.2																		
Hauling of apprehended forest products	volume (bd ft) of the apprehended forest	2,000	1,000	1,000		4,077.63	107	204	600,000.00		5,000.00	340,137.00	5,000.00	340,137.00	57%	57%		
and vehicles/implements to CENR Office	products hauled to CENR Office or any nearest																	
or any nearest Government Office	Government Office with incidence																	
	report submitted to OUFO cc FMB																	
DISTRICT 1 - CENRO MID.		1,000	500	500		559.66	112	56	300,000.00		5,000.00	189,341.00	5,000.00	189,341.00	63%	63%		
DISTRICT 3 - CENRO MAT.		1,000	500	500		3,517.97	102	352	300,000.00			150,796.00		150,796.00	50%	50%		
	No. of apprehended vehicles, equipment and other	2																
	implements hauled																	
	channels with incidence reports																	
	to OUFO cc FMB																	
DISTRICT 1 - CENRO MID.		1																
DISTRICT 3 - CENRO MAT.		1																
• Menu 6.3									240,000.00		- .00	44,998.00	- .00	44,998.00	19%	19%		
Inventory or scaling of	forest products apprehended	1,000	500	500		559.66	112	56										
apprehended and/or seized	confiscated inventoried																	
undocumented forest products	(vol in bd ft)																	
DISTRICT 1 - CENRO MID.		500	500	500		559.66	112	112	120,000.00			24,299.00		24,299.00	20%	20%		
DISTRICT 3 - CENRO MAT.		500							120,000.00			20,699.00		20,699.00	17%	17%		
• Menu 6.3																		
Immediate administrative and adjudication proceedings of	administrative adjudication report carried out	2	1	1	1	2	100	100	580,000.00		- .00	259,444.00	- .00	214,111.00	45%	37%		
apprehended forest products including conveyances	within the prescription																	
	period (no.)																	

DISTRICT 1 - CENRO MID.		1			1	1			290,000.00			133,629.00		121,629.00	46%	42%	
DISTRICT 3 - CENRO MAT.		1	1	1		1	100	100	290,000.00			125,815.00		92,482.00	43%	32%	
• Menu 7.1																	
Support to investigation, filing and prosecution	report endorsed to of	2	1	2	1	2	100	50	580,000.00		8,550.00	221,230.00	18,550.00	191,230.00	38%	33%	
of criminal complaints	Operation cc FMB with action taken (no.)																
*for implementing PENRO																	
report endorsed to regional office with																	
actions taken (no)																	
*report endorsed to OUFO cc FMB with																	
actions taken (no)																	
DISTRICT 1 - CENRO MID.	2nd sem	1	1	1		1	100	100	290,000.00		2,000.00	117,322.50	12,000.00	87,322.50	40%	30%	
DISTRICT 3 - CENRO MAT.		1	1	1	1	1			290,000.00		6,550.00	103,907.50	6,550.00	103,907.50	36%	36%	
• Menu 7.2																	
Hiring of Legal Officers	Legal Officers hired (	2	2	2	2	2	100	100	794,112.00		- .00	794,112.00	66,176.00	595,584.00	100%	75%	
Hiring of Lawyers (for augmentation)																	
- Attorney III																	
- Legal Researcher I																	
- Legal Assistant II																	
DISTRICT 1 - CENRO MID.		1	1	1	1	1			397,056.00			397,056.00	33,088.00	297,792.00	100%	75%	
DISTRICT 3 - CENRO MAT.		1	1	1	1	1			397,056.00			397,056.00	33,088.00	297,792.00	100%	75%	
• Menu 8.2																	
Fireline establishment (to include NGP graduated project)	Fireline established (ha.)	40	40	40		40	100	100	200,000.00		- .00	110,750.00	2,083.25	104,500.25	55%	52%	
Establishment of Firelines	(10mx100m) fireline dimension																
-with Geo-tagged pictures of sites																	
(To include graduated NGP project)																	
DISTRICT 1 - CENRO MID.		20	20	20		20			100,000.00			48,000.00	1,250.00	44,250.00	48%	44%	
DISTRICT 3 - CENRO MAT.		20	20	20		20			100,000.00			62,750.00	833.25	60,250.25	63%	60%	
• Menu 10.1																	
Support to Full Operationalization of Lawin System																	
a. Hiring of FPOs	Forest protection offi	4	4	4	4	4	100	100	600,000.00		- .00	600,000.00	50,000.00	450,000.00	100%	75%	
-Patrols conducted (no)																	

-Distance Patrolled (km)																			
-Reports submitted with at least 75% of the observed threats actions taken (no)																			
-Quarterly Patrol Plan endorsed to the Regional Office (no.)																			
DISTRICT 1 - CENRO MID.		2	2	2	2	2			300,000.00			300,000.00	25,000.00	225,000.00	100%	75%			
DISTRICT 3 - CENRO MAT.		2	2	2	2	2			300,000.00			300,000.00	25,000.00	225,000.00	100%	75%			
b. Daily Allowances (TEVs)	Patrol route prepared &	1,200	100	900	123.60	1,446.66	157	121	1,200,000.00		143,055.00	661,504.44	148,676.70	644,639.34	55%	54%			
(10 km /month/team)																			
DISTRICT 1 - CENRO MID.		480	40	360	48.50	667.46	286	139	480,000.00		68,255.00	266,500.00	68,255.00	266,500.00	56%	56%			
DISTRICT 3 - CENRO MAT.		720	60	540	75.10	779.20	165	108	720,000.00		74,800.00	395,004.44	80,421.70	378,139.34	55%	53%			
Reports submitted with at least 75% of the observed threats actions taken (no.)		12	1	9	1	8	100	67											
DISTRICT 1 - CENRO MID.		12	1	9	1	8	100	67											
DISTRICT 3 - CENRO MAT.		12	1	9	1	8	100	67											
Quarterly patrol plan endorsed to FMB		4	1	3	1	3	100	75											
DISTRICT 1 - CENRO MID.		4	1	3	1	3	100	75											
DISTRICT 3 - CENRO MAT.		4	1	3	1	3	100	75											
PROTECTED AREAS WILDLIFE, COASTAL & M																			
ENFORCEMENT OF PA WILDLIFE & CAVE																			
1.Processing/Issuance of Permits	Wildlife permit applications acted upon within the number of	2			1	3	100	150	12,000.00		1,000.00	1,000.00	1,000.00	1,000.00	8%	8%	3rd quarter target		
	days as prescribed by the law (no)	1			1	1	100	100	6,000.00		1,000.00	1,000.00	1,000.00	1,000.00	17%	17%			
	LTP: 1-2 days	1				2	100	200	6,000.00						0%	0%			
	-CWR: 7 days																		
b. Compliance Monitoring of CWR & WFP	100% of the holders of	8	1	1	3	7	100	88	80,000.00		5,300.00	26,070.00	6,133.50	23,569.50	33%	29%			
	Wildlife Registration (CWR) in the																		
	Region monitored relative to their																		
	compliance with the terms and																		

	conditions of the wildlife permit																	
DISTRICT 1 - CENRO MID.		1			1	2			10,000.00			2,300.00	4,430.00	2,300.00	4,430.00	44%	44%	
DISTRICT 3 - CENRO MAT.		7	1	1	2	5	1		70,000.00			3,000.00	21,640.00	3,833.50	19,139.50	31%	27%	
Wildlife Farm Permit (WFP)	100% of the holders of Wildlife Permit Farm (WFP)																	
DISTRICT 1 - CENRO MID.		1	1	1	1	1	100	100	10,000.00			1,300.00	1,300.00	1,300.00	1,300.00	13%	13%	
9 . Revenues Generation	Revenues Generated (Php)	2,621,000	68,415	#####	51,234	4,164,072	3,632.561	158.873										
FMS		2,500,000	55,000	#####	39,784	2,815,731	449663.29%	11262.92%										
DISTRICT 2 - PENRO		2,000,000		#####	2,236	2,392,720		11963.60%										
DISTRICT 1 - CENRO MID.		50,000	5,000	40	6,530	46,836	12000.00%	9367.20%										
DISTRICT 3 - CENRO MAT.		450,000	50,000	350,000	31,018	376,175	16144.00%	8359.43%										
LMS																		
B.1 OTHERS (certification, filing and inspection fee)		120,000	13,332	95,000	10,450	1,344,540	8760.88%	112045.00%										
DISTRICT 2 - PENRO		20,000	1,666	15,000		1,950	300.12%	975.00%										
DISTRICT 1 - CENRO MID.		50,000	5,833	40,000	5,550	1,302,350	12266.42%	260470.00%										
DISTRICT 3 - CENRO MAT.		50,000	5,833	40,000	4,900	40,240	7671.87%	8048.00%										
PAWS/EMS		1,000	83.32	749.88	1,000	3,801	48007.68%	38010.50%										
DISTRICT 1 - CENRO MID.		500	41.66	374.94	600	1,900												
DISTRICT 3 - CENRO MAT.		500	41.66	374.94	400	1,901												
Miscellaneous Income (Hostel/Penalties/etc)																		
DISTRICT 2 - PENRO					26,405	88,415.07												
3. DEPUTATION and MOBILIZATION of WEO	WEOs deputized/mobilized (no.)	20	20	20	-	88	44000.00%	44000.00%	80,000.00			- .00	22,330.00	- .00	22,330.00	28%	28%	
	Reports submitted (no.)																	
DISTRICT 1 - CENRO MID.		10	10	10		24	24000.00%	24000.00%	40,000.00				8,850.00		8,850.00	22%	22%	
DISTRICT 3 - CENRO MAT.		10	10	10		64	64000.00%	64000.00%	40,000.00				13,480.00		13,480.00	34%	34%	
	WEO mobilized with monthly report (no.)	12	1	9	1	9	200	75										
DISTRICT 1 - CENRO MID.		12	1	9	1	9												
DISTRICT 3 - CENRO MAT.		12	1	9	1	9												
WILDLIFE RESOURCES CONSERVATION AND DEV'T. PROGRAM																		

I. Protection and Conservation of Wildlife																		
1.1 Population and habitat monitoring and protection of priority threatened species																		
a. Philippine Eagle		2	1	1		1	100	50										
Population status and updated	Population survey/																	
species distribution map	monitoring conducted (no.)																	
Salasang, Ganatan and MANP area	animals rescued,																	
	rehabilitated and releases																	
DISTRICT 3 - CENRO MAT.		2	1	1		1	100	50	50,000.00			31,242.76	833.50	28,742.26	62%	57%		
d. Migratory Bird	No. of migratory bird	2	2	2		2	100	100	20,000.00		- .00	11,860.00	- .00	11,860.00	59%	59%		
- Asian Waterbird Census (AWC)	Consolidated AWC Co																	
organization/briefing of Monitoring Team bi	Map of monitored sites																	
- consolidation of count/report writing	No. of migratory bi																	
submission of report to BMB	Population count co																	
	field monitoring/surv																	
DISTRICT 1 - CENRO MID.		1	1	1		1			10,000.00			8,860.00		8,860.00	89%	89%		
DISTRICT 3 - CENRO MAT.		1	1	1		1			10,000.00			3,000.00		3,000.00	30%	30%		
f. Bats (Flying Foxes)	- Population survey/	2	2	2		2	50	100	80,000.00		12,600.00	50,990.00	12,600.00	50,990.00	64%	64%		
	conducted (no.)																	
DISTRICT 1 - CENRO MID.	Alamada	1	1	1		1	-	100	40,000.00		6,300.00	27,875.00	6,300.00	27,875.00	70%	70%		
DISTRICT 3 - CENRO MAT.	Arakan	1	1	1		1	100	100	40,000.00		6,300.00	23,115.00	6,300.00	23,115.00	58%	58%		
NATURAL RESOURCES CONSERVATION & DEV.																		
Protected Areas/Caves & Wetlands Development																		
II. For Proclaimed and Legislated PAs																		
2. PAMB Operation																		
PENRO	Minutes of meetingS	2	2	2		4	100	25	600,000.00		- .00	278,304.69	- .00	278,304.69	46%	46%		
DISTRICT 2 - MANP		1	1	1		3	100	25	300,000.00			165,314.69		165,314.69	55%	55%		
DISTRICT 1 - LANBA		1	1	1		1	100	25	300,000.00			112,990.00		112,990.00	38%	38%		
PENRO	PAMB Resolutions	20	5	10	11	62	620	310										
DISTRICT 2 - MANP	approved (no.)	12	3	6	11	38	633	317										
DISTRICT 1 - LANBA		8	2	4		24	600	300										
d.2 PAMB TWG Meeting	Minutes of Meeting a	2	2	2		5	100	25	200,000.00		- .00	85,863.98	- .00	85,863.98	43%	43%		

DISTRICT 2 - MANP		1	1	1		3	100	25		100,000.00				53,783.98		53,783.98	54%	54%	
DISTRICT 1 - LANBA		1	1	1		2	100	25		100,000.00				32,080.00		32,080.00	32%	32%	
2. Biodiversity Monitoring System (BMS)	BMS transects monitored	2	2	1		2	1	1		500,000.00		2,000.00		244,212.00	2,000.00	244,212.00	49%	49%	
DISTRICT 2 - MANP		1	1	1		1	1	1		250,000.00				91,366.00		91,366.00	37%	37%	
DISTRICT 1 - LANBA		1	1			1	1	1		250,000.00		2,000.00		152,846.00	2,000.00	152,846.00	61%	61%	
4. Protected Area Management Board (PAMB) Operationalization																			
b. Survey and Registration of PA Occupants	No. of barangays within the PA	4								860,000.00		2,000.00		632,739.60	13,166.90	599,238.90	74%	70%	
Legal Basis: DAO 2013-20 (Updating)	(4 Brgys) out of 22 Brgys	4																	
Phase 1:																			
1. Team organization briefed & capacitated on the conduct of SRPAO																			
2. Initial data/information gathering and collation																			
Phase 2																			
3. Coordination and Consultation																			
4. Actual survey of occupants to include: interview of HH head; posting of stickers; farmplot survey, visitation and verification of farmplots and homelots; and verify proofs of occupancy																			
5. Collation, Organization and Analysis of survey data																			
6. Public Notification and Conflict Resolution																			
7. Issuance of Official List of Tenured Migrants and Certificate of Recognition																			
8. Conduct of Survey for IPs/ICCs within Ancestral Domain areas inside the PA																			
9. Reporting and Submission of Forms (every 6 months per Rule 23.1 of RA11038)																			
c. Hiring of Project Support staff 18,000/month	Admin Support staff hired	4	4	4	4	4	100	25		864,000.00		- .00		864,000.00	72,000.00	648,000.00	100%	75%	
	Support staff hired (no.)	2	2	2	2	2	100	25		432,000.00				432,000.00	36,000.00	324,000.00	100%	75%	
	- graduate of any related and natural resources or allied courses	2	2	2	2	2	100	25		432,000.00				432,000.00	36,000.00	324,000.00	100%	75%	
5. Protected Area Management Office (PAMO) Operationalization																			
a. Hiring of Contracts of Service Personnel 15,500/month	PAMO Staff/JOs hired (no.)	1	1	1	1	1	100	25		186,000.00				186,000.00	15,500.00	139,500.00	100%	75%	
		1	1	1	1	1	100	25											
c. Project Monitoring and Supervision										317,000.00		12,287.52		260,838.65	13,954.27	255,838.40	82%	81%	

14. Inventory of existing	existing facilities inventoried	1																	
facilities within PAs	Suggestion to change the	1							75,000.00			7,700.00	25,250.00	7,700.00	25,250.00	34%	34%		
- Unit pricing taken from unit costing of SRPAO as provided in UWM 2025 due to similar nature of activity	"Report on existing facilities inventoried (no.)																		
17. National Greening Program within PAs																			
2. Seedling Production	Seedling produced (no.)	258,150	258,150	258,150		258,150	100	100											
		258,150	258,150	258,150		258,150	100	100											
Bamboo	Php 35/seedling	26,800	26,800	26,800					938,000.00				938,000.00		844,200.00	100%	90%		
	@ 204/ha	26,800	26,800	26,800															
Indigenous	Php 15/seedling	231,350	231,350	231,350					2,776,000.00				2,776,000.00		2,498,400.00	100%	90%		
	@ 625/ha	231,350	231,350	231,350															
11.3. Plantation Establishment	area effectively rehabilitated	500			500	500	100	100											
3.1 Site Preparation and Planting		500			500	500			3,850,000.00				3,850,000.00	2,887,500.00	3,465,000.00	100%	90%		
a. Brushing																			
b. Hole digging																			
c. Staking																			
d. Hauling of seedlings (from seedling depot to planting sites)																			
e. Outplanting																			
f. Application of fertilizer (e.g liquid smoke, anaa)																			
Bamboo	area effectively rehabilitated	130	130	130	130	130	100	100	1,001,000.00				1,001,000.00	750,750.00	900,900.00	100%	90%		
Indigenous	area effectively rehabilitated	370	370	370	370	370	100	100	2,849,000.00				2,849,000.00	2,136,750.00	2,564,100.00	100%	90%		
3. Maintenance and Protection of																			
Established Plantations																			
1st Year		509							2,500,000.00				2,500,000.00		375,000.00	100%	15%		
-ring weeding/brushing																			
-patrol work		130																	

-establishment of firelines																		
-replanting		370																
-pest and disease control																		
-conduct of geotagging																		
- setting up of pole/markers to mark the boundaries of NGP sites, and/or signages																		
2nd Year		609	609	609	609	609	100	100	6,394,500.00		-	6,394,500.00	1,202,512.50	4,316,287.50	100%	68%		
-ring weeding/brushing		509	509	509	509	509			5,344,500.00			5,344,500.00	1,202,512.50	3,607,537.50	100%	68%		
-patrol work		100	100	100	100	100			1,050,000.00			1,050,000.00		708,750.00	100%	68%		
-maintenance of firelines																		
-replanting																		
-pest and disease control																		
-conduct of geotagging																		
- setting up of pole/markers to mark the boundaries of NGP sites, and/or signages																		
Hiring of Extension Officers/	FEOs and /or other staff hired (no.)	10	10	10	10	10	100	25	2,449,000.00		-	2,449,000.00	204,040.00	1,836,360.00	100%	75%		
		2	2	2	2	2	100	25	490,000.00			490,000.00	40,808.00	367,272.00	100%	75%		
		7	7	7	7	7	100	25	1,714,000.00			1,714,000.00	142,828.00	1,285,452.00	100%	75%		
		1	1	1	1	1	100	25	245,000.00			245,000.00	20,404.00	183,636.00	100%	75%		
MANP																		
Maintenance of PA Facility																		
c. Information Center	PA facilities maintained (no.)	1	1	1	1	1	100	100										
LANBA	Report Submitted	1	1	1	1	1	100	100	150,000.00			44,760.00	2,500.00	37,260.00	30%	25%		
d. Monitoring Station	PA facilities maintained (no.)	2	2	2	2	2	100	100										
	Report Submitted																	
MANP		1	1	1	1	1	100	100	150,000.00		19,207.83	120,316.33	19,207.83	120,316.33	80%	80%		
LANBA		1	1	1	1	1	100	100	150,000.00		3,500.00	106,564.00	6,000.00	99,064.00	71%	66%		
1. Assessment/Profiling of Inland Wetland	Assessed inland wetland	1																
MANP		1							200,000.00		8,297.00	151,683.00	11,630.50	141,682.50	76%	71%		
LAND MANAGEMENT SUB-PROGRAM																		
Residential Free Patent	Lot surveyed and app	80	6	6	19	95	-	119	480,000.00		14,961.02	283,501.50	18,461.02	273,001.50	59%	57%		

DISTRICT 1 - CENRO MID.		40	6	6		53	-	133		240,000.00		5,605.51	146,273.50	6,855.51	142,523.50	61%	59%	
DISTRICT 3 - CENRO MAT.		40	12	12	19	42	-	105		240,000.00		9,355.51	137,228.00	11,605.51	130,478.00	57%	54%	
- No. of Patent issued (no.)	application submitted for final patent signed and transmitted to	75	10	50		94	90	125		375,000.00		15,026.00	210,885.50	15,026.00	210,885.50	56%	56%	
DISTRICT 1 - CENRO MID.		37	5	25		59	180	159		185,000.00		7,362.74	93,897.24	7,362.74	93,897.24	51%	51%	
DISTRICT 3 - CENRO MAT.		38	5	25		35	-	92		190,000.00		7,663.26	116,988.26	7,663.26	116,988.26	62%	62%	
Area (has.)																		
PENRO						3.3912												
CENRO MIDSAYAP						1.8968												
CENRO MATALAM						1.4944												
b.1 Survey of Agricultural Areas	Agricultural areas surveyed (no.)	60	60	60	15	76	-	127		360,000.00		14,972.16	212,569.76	28,305.66	172,569.26	59%	48%	
DISTRICT 1 - CENRO MID.		30	30	30		34	-	113		180,000.00		8,486.08	97,345.88	13,486.08	82,345.88	54%	46%	
DISTRICT 3 - CENRO MAT.		30	30	30	15	42	-	140		180,000.00		6,486.08	115,223.88	14,819.58	90,223.38	64%	50%	
2 Agricultural Free Patents	Patents approved and transmitted																	
DISTRICT 2 - PENRO		50	6	33	4	110	50	220		250,000.00		7,643.23	120,450.00	20,976.63	80,449.80	48%	32%	
DISTRICT 1 - CENRO MID.		25	3	16	2	55	33	220		125,000.00		3,821.62	55,950.02	8,821.62	40,950.02	45%	33%	
DISTRICT 3 - CENRO MAT.		25	3	17	3	55	67	220		125,000.00		3,821.61	64,499.98	12,155.01	39,499.78	52%	32%	
Area (has.)																		
PENRO					7.1342	92.4137												
CENRO MIDSAYAP					2.3329	45.3544												
CENRO MATALAM					4.8013	47.0593												
4.2 Special patents	Special Patents Issued (no.)									25,000.00		5,418.71	17,968.71	5,418.71	17,968.71	72%	72%	
	Special Patent under Section 4 of																	
DISTRICT 2 - PENRO	RA 10023	5		3		15		300										
DISTRICT 1 - CENRO MID.		3		3		12		400		15,000.00		709.35	10,009.35	709.35	10,009.35	67%	67%	No target for the 1st quarter
DISTRICT 3 - CENRO MAT.		2				3		150		10,000.00		4,709.36	7,959.36	4,709.36	7,959.36	80%	80%	
Area (has.)																		
PENRO						24.8273												
CENRO MIDSAYAP						8.4667												
CENRO MATALAM						16.3606												
5. Resolution of Land Claims and Conflicts										80,000.00		4,500.00	37,312.92	7,000.00	29,812.92	47%	37%	
5.1) Resolution of Land Claims and Conflict Cases	- ADR proceedings and disputes/cases investi gated	8	1	1	1	9	200	113										
DISTRICT 1 - CENRO MID.	submitted to PENRO (	4	1	1		4	100	100		40,000.00		4,500.00	13,330.50	4,500.00	13,330.50	33%	33%	
DISTRICT 3 - CENRO MAT.		4	1	1	1	5	100	125		40,000.00			23,982.42	2,500.00	16,482.42	60%	41%	

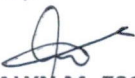
Linkages of Digital Public Land Application Database LAMS DCBD																		
Hiring of Encoder	Encoder Hired with report submitted	3	3	3	3	3	100	100										
PENRO		1	1	1	1	1	100	100	90,000.00			90,000.00		90,000.00	100%	100%		
DISTRICT 1 - CENRO MID.		1	1	1	1	1	100	100	90,000.00			90,000.00		90,000.00	100%	100%		
DISTRICT 3 - CENRO MAT.		1	1	1	1	1	100	100	90,000.00			90,000.00		90,000.00	100%	100%		
Procurement of Scanner	Scanner procured (no.)	3	3	3		3												
PENRO		1	1	1		1			40,000.00			40,000.00		40,000.00	100%	100%		
DISTRICT 1 - CENRO MID.		1	1	1		1			40,000.00			40,000.00		40,000.00	100%	100%		
DISTRICT 3 - CENRO MAT.		1	1	1		1			40,000.00		5,000.00	40,000.00	5,000.00	40,000.00	100%	100%		
Procurement of Desktops Computers	Desktops computers procured (no.)	3	3	3		3												
PENRO		1	1	1		1			50,000.00			50,000.00		50,000.00	100%	100%		
DISTRICT 1 - CENRO MID.		1	1	1		1												
DISTRICT 3 - CENRO MAT.		1	1	1		1												
Procurement of office supplies	Office supplies procured (no.)	3	3	3		3												
PENRO		1	1	1		1			15,000.00		5,000.00	15,000.00	5,000.00	15,000.00	100%	100%		
DISTRICT 1 - CENRO MID.		1	1	1		1			10,000.00			10,000.00		10,000.00	100%	100%		
DISTRICT 3 - CENRO MAT.		1	1	1		1			10,000.00			10,000.00		10,000.00	100%	100%		
SUB-PROGRAM																		
ENHANCED - NATIONAL GREENING PROGRAM																		
1. Survey, Mapping and Planning	Site validated / assessed	200	200	200		200	100	100	110,000.00		2,000.00	66,016.00	2,000.00	66,016.00	60%	60%		
DISTRICT 1 - CENRO MID.		100	100	100		100	100	100	55,000.00			33,657.50		33,657.50	61%	61%		
DISTRICT 3 - CENRO MAT.		100	100	100		100	100	100	55,000.00		2,000.00	32,358.50	2,000.00	32,358.50	59%	59%		
2. Seedling Production	Seedling produced (no.)	92,040	92,040	92,040		92,040	100	100										
DISTRICT 1 - CENRO MID.																		
DISTRICT 3 - CENRO MAT.		92,040	92,040	92,040		92,040	100	100	2,316,000.00			2,316,000.00		2,083,635.00	100%	90%		
Cacao		25,000	25,000	25,000														
DISTRICT 1 - CENRO MID.																		
DISTRICT 3 - CENRO MAT.		25,000	25,000	25,000														
Timber		18,750	18,750	18,750														
DISTRICT 1 - CENRO MID.																		
DISTRICT 3 - CENRO MAT.		18,750	18,750	18,750														
Rubber		15,000	15,000	15,000														

DISTRICT 1 - CENRO MID.																		
DISTRICT 3 - CENRO MAT.		15,000	15,000	15,000														
BAMBOO		2,040	2,040	2,040														
DISTRICT 1 - CENRO MID.																		
DISTRICT 3 - CENRO MAT.		2,040	2,040	2,040														
INDIGENOUS		31,250	31,250	31,250														
DISTRICT 1 - CENRO MID.																		
DISTRICT 3 - CENRO MAT.		31,250	31,250	31,250														
3. Plantation Established	area effectively rehab	170	170	170	170	170	100	100										
DISTRICT 1 - CENRO MID.																		
DISTRICT 3 - CENRO MAT.		170	170	170	170	170	100	100	1,257,000.00			1,257,000.00	942,750.00	1,131,300.00	100%	90%		
Cacao		50	50	50	50	50												
DISTRICT 1 - CENRO MID.																		
DISTRICT 3 - CENRO MAT.		50	50	50	50	50												
Timber		30	30	30	30	30												
DISTRICT 1 - CENRO MID.																		
DISTRICT 3 - CENRO MAT.		30	30	30	30	30												
Rubber		30	30	30	30	30												
DISTRICT 1 - CENRO MID.																		
DISTRICT 3 - CENRO MAT.		30	30	30	30	30												
BAMBOO		10	10	10	10	10												
DISTRICT 1 - CENRO MID.																		
DISTRICT 3 - CENRO MAT.		10	10	10	10	10												
INDIGENOUS		50	50	50	50	50												
DISTRICT 1 - CENRO MID.																		
DISTRICT 3 - CENRO MAT.		50	50	50	50	50												
3. Maintenance and Protection of																		
Established Plantations																		
1ST YEAR																		
1st Year Maintenance (1st Pass)	Area maintained and protected (ha)	170							766,000.00			766,000.00		114,900.00	100%	15%		
- ring weeding, patrol work																		
- conduct of geotagging																		
DISTRICT 1 - CENRO MID.																		
DISTRICT 3 - CENRO MAT.		170																
Cacao		50																

DISTRICT 1 - CENRO MID. DISTRICT 3 - CENRO MAT.		-																	
		50																	
Timber		30																	
DISTRICT 1 - CENRO MID. DISTRICT 3 - CENRO MAT.		-																	
		30																	
Rubber		30																	
DISTRICT 1 - CENRO MID. DISTRICT 3 - CENRO MAT.		-																	
		30																	
BAMBOO		10																	
DISTRICT 1 - CENRO MID. DISTRICT 3 - CENRO MAT.		-																	
		10																	
INDIGENOUS		50																	
DISTRICT 1 - CENRO MID. DISTRICT 3 - CENRO MAT.		-																	
		50																	
a. MAINTENANCE AND PROTECTION 2022(3rd Year)		230	230	230	230	230	100	50	1,380,000.00	-	1,380,000.00	155,250.00	931,500.00	100%	68%				
REGULAR																			
CENRO MIDSAYAP		115	115.0	115.0	115	115	100	50	690,000.00		690,000.00	155,250.00	465,750.00	100%	68%	LOA			
CENRO MATALAM		115	115.0	115.0	115	115	100	50	690,000.00		690,000.00		465,750.00	100%	68%	LOA			
-ring weeding/brushing																			
-patrol work																			
-maintenance of firelines																			
-replanting																			
-pest and disease control																			
-conduct of geotagging																			
- setting up of pole/markers to mark the boundaries of NGP sites, and/or signages																			
Bamboo	6,000/ha	108			108														
		54			54														
		54			54														
Indigenous	6,000/ha	122			122														
		61			61														
		61			61														
6. Improvement/Establishment	Nurseries established	2	2	2	2	2	100	25											
of Nurseries for Seedling Distribution	operated																		
(Per CENRO and Implementing PENRO)																			
DISTRICT 1 - CENRO MID.		1	1	1	1	1	100	25	200,000.00	20,846.54	99,986.54	22,846.54	93,986.54	50%	47%				
DISTRICT 3 - CENRO MAT.		1	1	1	1	1	100	25	200,000.00	12,317.54	105,313.54	14,317.54	99,313.50	53%	50%				
7. Maintenance and Protection of	SPA maintained (no.)	1	1	1	1	1	100	25											
Seed Production Area (SPA)	seeds collected (kg)																		
DISTRICT 2 - PENRO		1	1	1	1	1	100	25	500,000.00	46,325.79	150,596.89	51,825.79	134,096.89	30%	27%				
- Maintenance and Operation of MMFN		1	1	1	1	1	100	25											
DISTRICT 2 - PENRO		1	1	1	1	1	100	25	1,200,000.00	54,185.24	950,022.46	102,185.24	806,022.46	79%	67%				
9. Hiring of ENR Extension Officers	ENR Extension Officer	2	2	2	2	2	100	25											
DISTRICT 3 - CENRO MAT.	P22,260/mo	2	2	2	2	2	100	25	534,240.00		534,240.00	44,520.00	400,680.00	100%	75%				

10. Enterprise Development (Livelihood Package and Capacity Building)	350,000/enterprise	1																	
		1								350,000.00			34,621.12	201,293.62	39,954.62	185,293.12	58%	53%	
11. Hiring of ENR Extension Officers (For Assessment of NGP Graduated Sites)	ENR Extension Officer P22,260/mo	1	1	1	1	1	100	25		267,120.00			267,120.00	22,260.00	200,340.00	100%	75%		
12. Hiring of Financial Analyst -assistance on REFO Project -Accounting graduate or any Business related course	P22,260/mo	1	1	1	1	1	100	25		267,120.00			267,120.00	22,260.00	200,340.00	100%	75%		
13. Hiring of Data Management Officer	P22,260/mo	3	3	3	3	3	100	25		801,360.00			801,360.00	66,780.00	601,020.00	100%	75%		
		1	1	1	1	1	100	25											
		1	1	1	1	1	100	25											
		1	1	1	1	1	100	25											
III. Structural Measures										2,930,000.00		-	2,930,000.00	1,696,715.75	2,086,276.42	100%	71%	No progress report Yet	
1. Establishment of Small Water Impounding System * For Risk Resiliency Program(RRP)	SWIS constructed(cu.m)	40	40	40	40	40	100	100											
DISTRICT 1 - CENRO MID.		20	20	20	20	20				1,465,000.00			1,465,000.00	855,958.08	1,069,572.60	100%	73%		
DISTRICT 3 - CENRO MAT.		20	20	20	20	20				1,465,000.00			1,465,000.00	840,757.67	1,016,703.82	100%	69%		

Prepared by:


ANNALYN M. ESCOTE
 FOR.II/Actg.PO

Reviewed by:


AL FAHD NAIF L. MAPANDI
 Chief PM


NOVA AMOR JASMIN
 Accountant III/Admin & Finance Chief

Approved by:


RADZAK B. SINARIMBO, JD, MPA, MAPDS
 PENR Officer