



Republic of the Philippines
Department of Environment and Natural Resources
**PROVINCIAL ENVIRONMENT AND NATURAL
RESOURCES OFFICE COTABATO**
Region XII, Quirino Drive, City of Kidapawan
Cotabato 9400 Philippines

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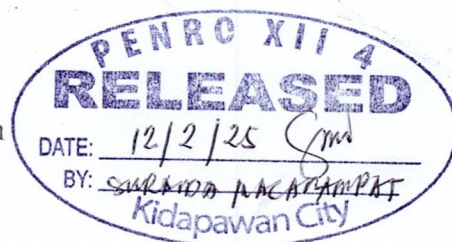
December 2, 2025

FOR : **The Regional Executive Director**
DENR XII, Koronadal City

ATT'N : The Chief, Planning and Management Division

FROM : The PENR Officer
PENRO XII-4, Kidapawan City

SUBJECT : **Consolidated Physical and Financial Accomplishment Report of
PENRO Cotabato for the month of November CY 2025**



Respectfully submitted is the herein Physical and Financial Accomplishment Report of
PENRO Cotabato for the month of November CY 2025.

For information and record.

“For and in absence of
The PENR Officer:


MA. THERESA C. MENOR
Chief MSD/Office- In- Charge

3790

Physical and Financial Accomplishment Monitoring Report

As of the Month of NOVEMBER

Year 2025

Region: XII-4

		PHYSICAL									FINANCIAL								Remarks/Justifications for those activities with low and high percentage accomplishments	
Program/Project/Activity	Performance Indicators	PENRO	TARGET			NOVEMBER	To Date	% Accom (To Date)	% Accom (Annual)	Fund Source	Allotment	Released	% (Amt. Released/Allotment*100)	Obligation		Disbursement		% Budget Utilization Rate (BUR)		
			Annual Target	This Month	To Date			This Month	To date					This Month	To date	Obligation/Allotment (16/12*100)	Disbursement/Allotment (18/16*100)			
																		(8/7*100)		(9/5*100)
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Gen.MGT.&SUPERVISION																				
1.Personel Management																				
a. Maintenance of Personnel Information System	personnel records		238	238	238	238	238	100%	100%		50,000.00			- .00	35,113.11	- .00	35,113.11	70%	70%	
DISTRICT 2 (PENRO)	maintained/updated (No.)		92	92	92	92	92	100%	100%		19,327.73				19,327.73		19,327.73	100%	100%	
CENRO MID. -DISTRICT 1			74	74	74	74	74	100%	100%		15,546.22				8,413.11		8,413.11	54%	54%	
CENRO MAT. - DISTRICT 3			72	72	72	72	72	100%	100%		15,126.05				7,372.27		7,372.27	49%	49%	
c. Submission of SALN (R.A. 6713)	100% SALN submission		1		1		1	100%	100%											
DISTRICT 2 (PENRO)			1		1		1	100%	100%											
CENRO MID. -DISTRICT 1			1		1		1	100%	100%											
CENRO MAT. - DISTRICT 3			1		1		1	100%	100%											
3. Performance Management																				
- OPCR	100% OPCR approved SPMS submitted to RO		3		3		3	100%	100%											
DISTRICT 2 (PENRO)			1	am	1		1													
CENRO MID. -DISTRICT 1			1		1		1													
CENRO MAT. - DISTRICT 3			1		1		1													
	100% OPCR rated approved SPMS submitted to RO		6		6		6	100%	100%											
DISTRICT 2 (PENRO)			2		2		2	100%	100%											
CENRO MID. -DISTRICT 1			2		2		2	100%	100%											
CENRO MAT. - DISTRICT 3			2		2		2	100%	100%											
- DPCR	DPCR commitment based on approved SPMS submitted to RO	MSD	2				2													
DISTRICT 2 (PENRO)																				
	DPCR rated based on approved SPMS submitted to RO	TSD	4		2		2	100%	50%											
- IPCR	% of IPCR commitment based on the approved		3		3		3	100%	100%											
DISTRICT 2 (PENRO)			1		1		1	100%	100%											
CENRO MID. -DISTRICT 1			1		1		1	100%	100%											
CENRO MAT. - DISTRICT 3			1		1		1	100%	100%											
	% of IPCR rated based on approved DPCR	PENRO	6		6		6	100%	100%											
DISTRICT 2 (PENRO)			2		2		2	100%	100%											
CENRO MID. -DISTRICT 1		CENRO	2		2		2	100%	100%											
CENRO MAT. - DISTRICT 3		CENRO	2		2		2	100%	100%											
4.Communications																				

(quarterly report)	-message/e-mail transmitted/fax		4,000	335	3,335	698	11,110	333%	278%		40,000.00			2,000.00	28,000.00	2,000.00	28,000.00	70%	70%	
DISTRICT 2 - PENRO	delivered (no.)		2,000	167	1,667	334	4,462	268%	223%		20,000.00			1,000.00	18,000.00	1,000.00	18,000.00	90%	90%	
DISTRICT 1 - CENRO MID.			1,000	84	834	175	3,119	374%	312%		10,000.00				5,000.00		5,000.00	50%	50%	
DISTRICT 3 - CENRO MAT.			1,000	84	834	189	3,529	423%	353%		10,000.00			1,000.00	5,000.00	1,000.00	5,000.00	50%	50%	
5.Records Management	records maintained																			
(quarterly report)	updated (no.)		4		3	1	4	133%	100%		40,000.00			2,266.67	28,089.76	2,266.67	28,089.76	70%	70%	
DISTRICT 2 - PENRO			4		3	1	4				13,333.33				11,134.67		11,134.67	84%	84%	
DISTRICT 1 - CENRO MID.			4		3	1	4				13,333.33			1,600.00	9,417.42	1,600.00	9,417.42	71%	71%	
DISTRICT 3 - CENRO MAT.			4		3	1	4				13,333.33			666.67	7,537.67	666.67	7,537.67	57%	57%	
6. PROPERTY PLANT AND EQUIPMENT (PPE) ACCOUNTABILITY REPORTS																				
6.1 Annual Report on the Physical Count of Property Plant and Equipment (RPCPPE) as of December 31, 2024	Report on the Physical Plant and Equipment as submitted to COA																			
DISTRICT 2 - PENRO			1		1		1	100%	100%		10,000.00				7,650.00		7,650.00	77%	77%	
7. PROCUREMENT ACTIVITIES FOR THE CURRENT YEAR											75,000.00							0%	0%	
a. Conduct of Biddings/Alternative Procurement	bidding																			
DISTRICT 2 - PENRO	purchase order issued		60	5	50	20	190	380%	317%		40,000.00			2,333.33	27,263.00	2,333.33	27,263.00	68%	68%	
b. Compliance to PHILGEPS conditions	certification issued (no.)																			
DISTRICT 2 - PENRO			1		1	1	1	100%	100%		10,000.00			1,500.00	8,000.00	1,500.00	8,000.00	80%	80%	
c. Preparation of Annual Procurement Plan																				
* Updated APP non-CSE	Updated APP non-CSE																			
DISTRICT 2 - PENRO	GAA FY 2025 submitted		1		1		1	100%	100%		3,000.00				3,000.00		3,000.00	100%	100%	
* Indicative APP non-CSE for FY 2026	Indicative APP non-CSE for FY 2026 posted in the Transparency Seal (no.)		1				1				2,000.00				2,000.00		2,000.00	100%	100%	
DISTRICT 2 - PENRO																				
* FY 2026 APP-CSE	FY 2026 APP-CSE prepared and uploaded to the PS-PHILGEPS virtual store (no.)		1								3,000.00				2,590.00		2,590.00	86%	86%	
DISTRICT 2 - PENRO																				
* FY 2026 APP-non CSE	FY 2025 APP-non CSE changes within the 1st Semester submitted to GPPB-TSO		1		1		1	100%	100%		2,000.00				1,330.00		1,330.00	67%	67%	
DISTRICT 2 - PENRO																				
d. Procurement Monitoring Report	report prepared/submitted (no)																			
DISTRICT 2 - PENRO			2		1		1	100%	50%		5,000.00			1,000.00	4,500.00	1,000.00	4,500.00	90%	90%	
f. Conduct of Early Procurement Activities (EPA)	Early procurement activity conducted (no)																			
DISTRICT 2 - PENRO			1			1	1	#DIV/0!	100%		5,000.00			1,000.00	2,600.00	1,000.00	2,600.00	52%	52%	
g. Agency Procurement Compliance and Performance Indicator System (APCPI)	report prepared/submitted (no)																			
DISTRICT 2 - PENRO			1		1		1	100%	100%		5,000.00			1,000.00	4,350.00	1,000.00	4,350.00	87%	87%	
8. PROPERTY MANAGEMENT																				
a. Maintenance/Repair/Repaint of Buildings and Other Structures																				
a. Maintenance of Office Facilities	office building and		6	6	6	6	6	100%	100%		100,000.00			2,166.67	77,900.00	2,166.67	77,900.00	78%	78%	
DISTRICT 2 - PENRO			4	4	4	4	4	100%	100%		66,666.66				56,066.66		56,066.66	84%	84%	
DISTRICT 1 - CENRO MID.			1	1	1	1	1	100%	100%		16,666.67				16,666.67		16,666.67	100%	100%	
DISTRICT 3 - CENRO MAT.			1	1	1	1	1	100%	100%		16,666.67			2,166.67	5,166.67	2,166.67	5,166.67	31%	31%	
b. Inventory/ Validation of PPE	report on inventory/																			
DISTRICT 2 - PENRO			1			1	1				10,000.00			2,000.00	7,533.33	2,000.00	7,533.33	75%	75%	
c. Registration and Renewal of GSIS Insurance																				
c.1 Building and its Contents	Buildings and its		7		7		7													
DISTRICT 2 - PENRO	(on fire, lightning, and earthquake (no.))		5		5		5	100%	100%											
DISTRICT 1 - CENRO MID.			1		1															
DISTRICT 3 - CENRO MAT.			1		1		1													

c.2 LTO Registration/Renewal of Vehicle (Four- DISTRICT 2 - PENRO DISTRICT 1 - CENRO MID. DISTRICT 3 - CENRO MAT.	Motor vehicles	8 4 1 3	7 4 1 2	1 1 1 2	8 4 1 2	114% 100%	100%											
c.3 LTO Registration/Renewal of Motorcycle DISTRICT 2 - PENRO DISTRICT 1 - CENRO MID. DISTRICT 3 - CENRO MAT.	Motor vehicles	17 4 6 7	6 1 3 1	2 1 1 2	17 4 6 4	283% 100%	100%											
c.4 motor vehicle (four-wheeled) DISTRICT 2 - PENRO DISTRICT 1 - CENRO MID. DISTRICT 3 - CENRO MAT.	Motor vehicles (four-	8 4 1 3	5 4 1 1	3 1 1 1	8 5 1 2	160% 100%	100%											
c.5 motorcycle (two-wheeled) DISTRICT 2 - PENRO DISTRICT 1 - CENRO MID. DISTRICT 3 - CENRO MAT.	Motorcycle insured	17 0	2 2	2 2	17 1 2	850% 100%	100%											
d. Report of Unserviceable Properties, Plant and Equipment DISTRICT 2 - PENRO	100% of returned unserviceable property within the quarter with Inventory and Inspection of Unserviceable Property (IRUP) prepared (no.)	4	3	1	4	133% 100%	100%	10,000.00		1,499.00	6,012.60	1,499.00	6,012.60	60%	60%			
f. Preparation of Disposal Plan DISTRICT 2 - PENRO	Disposal Plan submitted (no.)	1	1		1	100% 100%	100%	10,000.00		350.00	5,350.00	350.00	5,350.00	54%	54%			
e. Disposal of unserviceable Properties DISTRICT 2 - PENRO	Disposal Plan submitted (no.)	1		1	1			10,000.00		3,000.00	7,474.33	3,000.00	7,474.33	75%	75%			
g. Maintenance of four wheeled motor vehicle DISTRICT 2 - PENRO	four wheeled motor maintained (no.)	6	6	6	6	100% 100%	100%	60,000.00			52,966.67		52,966.67	88%	88%			
h. Maintenance/repair of motorcycle procured under forest protection 2020-2021 DISTRICT 2 - PENRO DISTRICT 1 - CENRO MID. DISTRICT 3 - CENRO MAT.	motorcycle maintained (no)	10 2 4 4	10 2 4 4	10 2 4 4	10 2 4 4	100% 100%	100%	100,000.00 20,000.00 40,000.00 40,000.00		1,847.50 1,847.50	51,734.50 14,180.00 29,190.00 8,364.50	1,847.50 1,847.50	51,734.50 14,180.00 29,190.00 8,364.50	52% 71% 73% 21%	52% 71% 73% 21%			
9.Collection of Fees OR issued DISTRICT 2 - PENRO DISTRICT 1 - CENRO MID. DISTRICT 3 - CENRO MAT.	-officials Receipt (O.R.) issued (no.)	2,500 200 800 1,500	195 15 55 125	2,195 175 695 1,325	388 24 70 294	4,368 216 1,111 3,041	199% 123% 160% 230%	175% 108% 139% 203%	50,000.00 4,000.00 16,000.00 30,000.00		6,235.00 1,000.00 1,800.00 3,435.00	30,000.00 3,500.00 12,000.00 14,500.00	6,235.00 1,000.00 1,800.00 3,435.00	60% 88% 75% 48%	60% 88% 75% 48%			
10. BUDGET EXECUTION (Budget/Accounting)																		
a. Preparation and submission of Financial DISTRICT 2 - PENRO	FT 2025 Financial plan prepared & submitted (no.)	1 1	1 1	1 1	1 1	1 1	100.00% 100%	100%										
b. processing vouchers, payrolls, NTA and o DISTRICT 2 - PENRO	-voucher and payroll	2,000	165	1,665	398	2,555	153% 128%	128%	40,000.00		1,000.00	32,900.50	1,000.00	32,900.50	82% 82%	82% 82%		
c. Preparation of Budget Accountability Reports (BFARs) DISTRICT 2 - PENRO	Budget and Financial Accountability prepared/ reviewed/ analyzed and consolidated and	49	1	25		35	140% 71%	71%	50,000.00			34,450.50		34,450.50	69% 69%	69% 69%		
-- BAR NO. 1		4				3												
-- FAR NO. 1		4				3												
-- FAR NO. 1A		4				3												
-- FAR NO. 1B		4				3												
-- FAR NO. 1C		4				3												
-- FAR NO. 2		4				3												
-- FAR NO. 2A		4				3												

.. FAR NO. 5			4				3											
.. FAR NO. 6			4				3											
.. FAR NO. 3			1		1		1	100%	100%									
.. FAR NO. 4	*monthly		12	1	9	1	10	111%	83%									
d. Summary of Performance Monitoring Monitoring Report (SPMR)	PENROs consolidated financial utilization re (Monthly)																	
DISTRICT 2 - PENRO			12	1	9	1	11	122%	92%	20,000.00		18,365.00		18,365.00	92%	92%		
e. Sustained Compliance to Audit Findings (CAAR/AOM) (semestral)	Audit findings/ recommendations implemented.complied (no.)																	
DISTRICT 2 - PENRO			2		1	1	2	200%	100%	35,000.00		7,500.00	26,750.00	7,500.00	26,750.00	76%	76%	
f. Attendance to Workshop, Trainings, and Conference	Activity conducted (No.) Workshop attended with report submitted (no)																	
DISTRICT 2 - PENRO	Report submitted to the concerned		2		1	1	2	200%	100%	30,000.00		10,905.00	23,430.00	10,905.00	23,430.00	78%	78%	
g. Submission of Financial Reports	Monthly report submitted (no.)																	
- Monthly trial balance	Quarterly PENRO reports																	
- Quarterly Consolidated Financial Reports	submitted to RO (no.)		12	1	7	1	10	143%	83%	20,000.00		5,000.00	10,000.00	5,000.00	10,000.00	50%	50%	
DISTRICT 2 - PENRO																		
i. Hiring of Administrative Assistant (under PENRO Accountant & Budget Officer and PENRO Planning & Admin)	Admin. Asst. hired (no.)																	
**semestral (Contract)																		
DISTRICT 2 - PENRO			4	4	4	4	4	100%	100%	888,000.00		888,000.00	74,000.00	814,000.00	100%	92%		
11. Cashiering	Cheques/Advises prepared (no.)																	
DISTRICT 2 - PENRO			350	30	292	79	595	204%	170%	20,000.00		798.33	10,377.33	798.33	10,377.33	52%	52%	
12.Top Management Supervision	Paper/documents acted upon (no.)		3,000	250	2501	586	5,441	218%	181%	30,000.00		5,807.00	21,680.00	5,807.00	21,680.00	72%	72%	
DISTRICT 2 - PENRO			1,500	125	1250	211	1,776	142%	118%									
DISTRICT 1 - CENRO MID.			750	63	625	155	1,810	290%	241%									
DISTRICT 3 - CENRO MAT.			750	63	626	220	1,855	296%	247%									
13. Updating of Citizen's Charter Processess	Citizen's Charter Report Submitted		3		3		3	100%	100%	10,000.00		- .00	6,500.00	- .00	6,500.00	65%	65%	
DISTRICT 2 - PENRO			1		1		1			3,333.33		2,000.00		2,000.00	60%	60%		
DISTRICT 1 - CENRO MID.			1		1		1			3,333.33		2,000.00		2,000.00	60%	60%		
DISTRICT 3 - CENRO MAT.			1		1		1			3,333.33		2,500.00		2,500.00	75%	75%		
14. Conduct of Management Conference	Conference conducted(no.) Report submitted (no.)																	
DISTRICT 2 - PENRO			4		3	1	4	133%	100%	200,000.00		165,426.17		165,426.17	83%	83%		
16. Quality Management System (QMS)			1		1		1	100%	100%	30,000.00		10,635.00	26,000.00	10,635.00	26,000.00	87%	87%	
DISTRICT 2 - PENRO			1		1		1			10,000.00			10,000.00		10,000.00	100%	100%	
DISTRICT 1 - CENRO MID.			1		1		1			10,000.00		5,317.00	8,232.00	5,317.00	8,232.00	82%	82%	
DISTRICT 3 - CENRO MAT.			1		1		1			10,000.00		5,318.00	7,768.00	5,318.00	7,768.00	78%	78%	
A.01.b HUMAN RESOURCE DEVELOPMENT																		

6. Health and Wellness:																		
6.a Health Awareness Activity	activity conducted (no.)	3		3		3	100%	100%	300,000.00		1,808.75	300,000.00	1,808.75	300,000.00	100%	100%		
	Report submitted (no.)																	
DISTRICT 2 - PENRO		1		1		1			100,000.00		1,808.75	100,000.00	1,808.75	100,000.00	100%	100%		
DISTRICT 1 - CENRO MID.		1		1		1			100,000.00			100,000.00		100,000.00	100%	100%		
DISTRICT 3 - CENRO MAT.		1		1		1			100,000.00			100,000.00		100,000.00	100%	100%		
A.02 SUPPORT TO OPERATIONS																		
A.02.a Data Management including System Dev. and Maintenance																		
1. Network Infrastructure																		
Maintenance																		
	- 90% network uptime maintained	90%	90%	90%	100%	100%	111%	111%										
DISTRICT 2 - PENRO	-100% Website Maintained	1	1	1	1	1	100%	100%	25,000.00			18,938.00		18,938.00	76%	76%		
	-Internet connectivity/	7	7	7	7	7	100%	100%	50,000.00		1,071.42	32,829.52	1,071.42	32,829.52	66%	66%		
DISTRICT 2 - PENRO		2	2	2	2	2	100%	100%	14,285.71			14,070.00		14,070.00	98%	98%		
DISTRICT 1 - CENRO MID.		2	2	2	2	2	100%	100%	14,285.71	500.00		7,670.95	500.00	7,670.95	54%	54%		
DISTRICT 3 - CENRO MAT.		3	3	3	3	3	100%	100%	21,428.57	571.42		11,088.57	571.42	11,088.57	52%	52%		
DISTRICT 2 - PENRO	-server room Maintained/ operationalized/ monitored (no.)	1	1	1	1	1	100%	100%	65,000.00		5,635.00	38,457.00	5,635.00	38,457.00	59%	59%		
	-VOIP maintained/ operationalized/ monitored (no.)	3	3	3	4	4	133%	133%	25,000.00		922.85	16,717.00	922.85	16,717.00	67%	67%		
DISTRICT 2 - PENRO		1	1	1	2	2	200%	200%	12,500.00			10,324.15		10,324.15	83%	83%		
DISTRICT 1 - CENRO MID.		1	1	1	1	1	100%	100%	6,250.00			2,470.00		2,470.00	40%	40%		
DISTRICT 3 - CENRO MAT.		1	1	1	1	1	100%	100%	6,250.00	922.85		3,922.85	922.85	3,922.85	63%	63%		
	-Safety and Security System equipment maintained/ operationalized/	40	40	40	40	43	108%	108%	25,000.00		750.00	15,380.00	750.00	15,380.00	62%	62%		
DISTRICT 2 - PENRO		22	22	22	23	25	114%	114%	14,285.71			10,630.00		10,630.00	74%	74%		
DISTRICT 1 - CENRO MID.		8	8	8	8	8	100%	100%	4,761.90			1,500.00		1,500.00	32%	32%		
DISTRICT 3 - CENRO MAT.		10	10	10	9	10	100%	100%	5,952.38	750.00		3,250.00	750.00	3,250.00	55%	55%		
2. Hiring of IT-related Helpdesk	IT Helpdesk Support (no.)	3	3	3	3	3	100%	100%	720,000.00	- .00		720,000.00	60,000.00	660,000.00	100%	92%		
Support	1 GIS Operator/PENRO @20k/Month																	
DISTRICT 2 - PENRO	1 IT Helpdesk Support/CENRO @20k/Month	1	1	1	1	1	100%	100%	240,000.00			240,000.00	20,000.00	220,000.00	100%	92%		
DISTRICT 1 - CENRO MID.		1	1	1	1	1	100%	100%	240,000.00			240,000.00	20,000.00	220,000.00	100%	92%		
DISTRICT 3 - CENRO MAT.		1	1	1	1	1	100%	100%	240,000.00			240,000.00	20,000.00	220,000.00	100%	92%		
Acquisition of secondary internet connectivity subscription	secondary internet connectivity acquired (no.)	3	3	3	3	3	100%	100%										
5. DENR Control Map	100% of required maps updated	1		1		1	100%	100%	20,000.00		833.33	9,373.33	833.33	9,373.33	47%	47%		

	/uploaded to the Map Portal by June		1		1		1	100%	100%	6,666.67			5,040.00		5,040.00	76%	76%	
DISTRICT 2 - PENRO			1		1		1	100%	100%	6,666.67			2,000.00		2,000.00	30%	30%	
DISTRICT 1 - CENRO MID.			1		1		1	100%	100%	6,666.67			2,333.33	833.33	2,333.33	35%	35%	
DISTRICT 3 - CENRO MAT.			1		1		1	100%	100%	6,666.67								
6. Statistical Activities																		
b. Coordination/linkages on statistical activities	Report Submitted(No.)		1				1	#DIV/0!	100%	35,000.00			9,750.00	12,250.00	9,750.00	12,250.00	35%	35%
DISTRICT 2 - PENRO																		
c. Updating of Provincial ENR Statistical Profile	ENR Statistical Profile Updated (no.)		1		1		1	100%	100%	35,000.00				4,947.00		4,947.00	14%	14%
DISTRICT 2 - PENRO																		
7. Maintenance and Updating																		
databases maintained and updated	100% information																	
DISTRICT 2 - PENRO	-PIMS		3	3	3		3	100%	100%	20,000.00				8,811.00		8,811.00	44%	44%
	-TOIS																	
	-eData																	
	-SPICS																	
8. Operation/Maintenance of Enhanced Forestry	Newly encoded approved forest tenure/ PTPR data / accepted and quarterly database		3	3	3		3	100%	100%	10,000.00			1,500.00	6,100.00	1,500.00	6,100.00	61%	61%
Information System (e-FIS)	Newly encoded approved forest tenure/PTPR data / evaluated and submitted online to Region (no.)		1	1	1		1	100.00%		3,333.33				3,000.00		3,000.00	90%	90%
DISTRICT 2 - PENRO			1	1	1		1	100.00%		3,333.33								
DISTRICT 1 - CENRO MID.			1	1	1		1	100.00%		3,333.33		1,500.00	2,300.00	1,500.00	2,300.00	69%	69%	
DISTRICT 3 - CENRO MAT.			1	1	1		1	100.00%		3,333.33			800.00		800.00	24%	24%	
9. Attendance to ICT Training	ICT Training attended (no.)		1				1	100.00%		30,000.00			13,810.00	18,000.00	13,810.00	18,000.00	60%	60%
DISTRICT 2 - PENRO																		
A.02.b Production And Dissemination of Technical and Popular Materials in the Conservation and Devt. of Natural Resources																		
2. Developing, producing and disseminating media print, broadcast and audio-visual materials																		
a) Broadcast:	Broadcast (no.)																	
a.3 Production and airing of Radio Plugs	radio plugs produced and aired (no.)		120	30	120		222	222	185%	185%	80,000.00		6,500.00	38,700.00	6,500.00	38,700.00	48%	48%
DISTRICT 2 - PENRO	air time (min.)																	
c) Promotional Materials	no. of types of printed IEC materials	Print Materials	4	1	4		1	4	100%	100%								
c.1 Print Materials																		
- Newsletter/flyers/brochure/leaflets. etc																		
DISTRICT 2 - PENRO							1			80,000.00		4,500.00	51,798.00	4,500.00	51,798.00	65%	65%	
d) Public Information			12	3	12		18	51	425%	425%	62,000.00		- .00	31,948.50	- .00	31,948.50	52%	52%
d.1 Press/Photo Releases	No. of press/photo release published																	
DISTRICT 2 - PENRO			4	1	4		10			20,666.67			16,300.00		16,300.00	79%	79%	
DISTRICT 1 - CENRO MID.			4	1	4		1			20,666.67			10,760.00		10,760.00	52%	52%	
DISTRICT 3 - CENRO MAT.			4	1	4		7			20,666.67			4,888.50		4,888.50	24%	24%	
4.a Environmental forum for students/comm and other groups	environmental forum conducted (no.)		4		4		1	6	150%	150%	100,000.00		1,400.00	41,094.40	1,400.00	41,094.40	41%	41%

DISTRICT 2 - PENRO			2		1		4			50,000.00			7,044.40		7,044.40	14%	14%
DISTRICT 1 - CENRO MID.			1		1	1	1			25,000.00			15,150.00		15,150.00	61%	61%
DISTRICT 3 - CENRO MAT.			1				1			25,000.00		1,400.00	18,900.00	1,400.00	18,900.00	76%	76%
5. Managing official social media accounts such as FB, Twitter, Youtube and Instagram																	
c) Content management of	Required TS documents and reports		12		10		1	41	410%	342%							
Regional DENR Website	updated/posted (no.)																
DISTRICT 2 - PENRO										35,000.00			11,334.00		11,334.00	32%	32%
7. Library Management																	
a. Maintenance of Library	ENR library maintained (no.)		3	3	3	3	3	100%	100%	30,000.00		- .00	13,000.00	- .00	13,000.00	43%	43%
DISTRICT 2 - PENRO	report submitted (no.)		1	1	1	1	1			10,000.00			5,000.00		5,000.00	50%	50%
DISTRICT 1 - CENRO MID.			1	1	1	1	1			10,000.00			3,000.00		3,000.00	30%	30%
DISTRICT 3 - CENRO MAT.			1	1	1	1	1			10,000.00			5,000.00		5,000.00	50%	50%
A.02.c Legal Services to Support Environment and Natural Resources Law Enforcement																	
6. Hiring of Legal Researcher	Legal Researcher hired																
DISTRICT 2 - PENRO	with report submitted (no.)		1	1	1	1	1	100%	100%	397,056.00			397,056.00	33,088.00	363,968.00	100%	92%
A.03.a Formulation and Monitoring of the ENR Sector policies, plans, programs and Projects																	
I. Preparation and Updating Climate Resilient Plans																	
1. Forest Land Use Planning			1	1	1		1			360,000.00		31,140.79	360,000.00	31,140.79	360,000.00	100%	100%
a. Drafting /Formulation of FLUP	FLUP finalized and affirmed by the																
DISTRICT 2 - PENRO																	
3. Price Monitoring of	Provincial summary report forms		3	3	3	3	3	100%	100%	40,000.00		2,771.67	19,665.67	2,771.67	19,665.67	49%	49%
Forest Products	prepared and submitted to RO (no)																
DISTRICT 2 - PENRO	Survey and summary report forms		1	1	1	1	1	100%	100%	13,333.33			6,000.00		6,000.00	45%	45%
DISTRICT 1 - CENRO MID.	generated, printed and submitted		1	1	1	1	1	100%	100%	13,333.33			6,499.00		6,499.00	49%	49%
DISTRICT 3 - CENRO MAT.	to PENRO (no)		1	1	1	1	1	100%	100%	13,333.33		2,771.67	7,166.67	2,771.67	7,166.67	54%	54%
4. Submission of Forestry, Biodiversity and Lands Statistical Reporting			4	1	4		4	100%	100%	50,000.00		6,323.99	26,507.84	6,323.99	26,507.84	53%	53%
	100% of Forestry statistical report forms																
	submitted to RO every 20th of the ensuing																
	month at the end of the quarter																
DISTRICT 2 - PENRO			4	1	4	1	4			6,666.67			3,306.00		3,306.00	50%	50%
DISTRICT 1 - CENRO MID.			4	1	4	1	4			6,666.67			2,000.00		2,000.00	30%	30%
DISTRICT 3 - CENRO MAT.			4	1	4	1	4			6,666.67	333.33		3,333.33	333.33	3,333.33	50%	50%
	100% of Biodiversity statistical report forms																
	submitted to RO every 20th of the ensuing																
	month at the end of the quarter																
DISTRICT 2 - PENRO			4	1	4	1	4			5,000.00			3,000.00		3,000.00	60%	60%

DISTRICT 1 - CENRO MID.			4	1	4	1	4			5,000.00			1,824.00	3,324.00	1,824.00	3,324.00	66%	66%	
DISTRICT 3 - CENRO MAT.			4	1	4	1	4			5,000.00			1,333.33	3,333.33	1,333.33	3,333.33	67%	67%	
	100% of Land statistical report forms submitted to RO every July 20 and January 20																		
DISTRICT 2 - PENRO			2	1	2	1	2			5,000.00				2,000.00		2,000.00	40%	40%	
DISTRICT 1 - CENRO MID.			2	1	2	1	2			5,000.00		500.00	2,877.85	500.00	2,877.85	58%	58%		
DISTRICT 3 - CENRO MAT.			2	1	2	1	2			5,000.00		2,333.33	3,333.33	2,333.33	3,333.33	67%	67%		
III. PLANNING AND MANAGEMENT																			
1. Preparation and Review of Annual Budget/Target Proposal and Physical and Financial Plan																			
• Submission of FY 2026 Budget Proposal			1		1		1	100%	100%	170,000.00				120,000.00		120,000.00	71%	71%	
- Updating of Forward Estimates (FE)	2026 Budget Proposal and Forward																		
- Updating of the ENR Medium Term Plan	Estimate submitted to PPS (no.)																		
- Consultative workshop w/ CENROs, PENROs and Regional Office																			
- BP presentation to CSO and RDC																			
DISTRICT 2 - PENRO																			
• Submission of FY 2025 Work and Financial Plan			1				1	#DIV/0!	100%	130,000.00			4,843.00	52,405.00	4,843.00	52,405.00	40%	40%	
- PENRO/Sectoral Consultation																			
Pre-programming Workshop																			
- National Reprogramming Workshop																			
- WFP Review and Finalization																			
DISTRICT 2 - PENRO																			
2. Monitoring & Evaluation of Accomplishments	-PENRO and CENRO monitored (no.) reports submitted		4		3		3	100%	75%	260,000.00			3,000.00	176,686.00	3,000.00	176,686.00	68%	68%	
DISTRICT 2 - PENRO			4		3		3	100.00%											
DISTRICT 1 - CENRO MID.			4		3		3	100.00%											
DISTRICT 3 - CENRO MAT.			4		3		3	100.00%											
3. Attendance to Training	100% Workshop/Meetings attended (no.) with report submitted		4		4	1	4	100%	100%										
(Planning related trainings)	7 working days after attendance in local																		
***To include other Statistical Activities	meetings/workshops					1				90,000.00			5,800.00	62,740.72	5,800.00	62,740.72	70%	70%	
DISTRICT 2 - PENRO																			
4. Hiring of Planning Support Staff			4	4	4	4	4	100%	100%	864,000.00			- .00	864,000.00	72,000.00	792,000.00	100%	92%	
DISTRICT 2 - PENRO	Planning Support Staff hired (no.)		2	2	2	2	2	100%	100%	432,000.00				432,000.00	36,000.00	396,000.00	100%	92%	
DISTRICT 1 - CENRO MID.	PENROs (2)/CENROs (1) @ 18k/Month		1	1	1	1	1	100%	100%	216,000.00				216,000.00	18,000.00	198,000.00	100%	92%	
DISTRICT 3 - CENRO MAT.			1	1	1	1	1	100%	100%	216,000.00				216,000.00	18,000.00	198,000.00	100%	92%	

6. Executive Committee Meeting	Executive Committee Meeting																		
DISTRICT 2 - PENRO	coordinated/facilitated (no.)	4	4	4		4	100%	100%	48,000.00				31,000.00		31,000.00	65%	65%		
7. Client Satisfaction Survey (CSS)	100% of Client Satisfaction Survey	4	4	2		2	100%												
DISTRICT 2 - PENRO	2025 collected are encoded and	4	4	2		2													
DISTRICT 1 - CENRO MID.	submitted on or before	4	4	2		2													
DISTRICT 3 - CENRO MAT.	December 30, 2025 (Data Collection	4	4	2		2													
	and Encoding of 2023 CSS)																		
A.03.g. ENFORCEMENT OF LAWS, RULES																			
AND REGULATIONS																			
1. Forest Products Utilization and																			
Land Use Regulation																			
a.Compliance monitoring of existing		7	1	7		1	7	100	100	147,000.00		5,411.00	117,100.00	6,528.00	115,983.00	80%	79%		
agreements and permit																			
	tenurial instrument holders																		
	assessed/evaluated with																		
	categorical recommendation (no.)																		
	- CBFMA																		
DISTRICT 1 - CENRO MID.		1		1		1	100	100	21,000.00				15,750.00		15,750.00	75%	75%		
DISTRICT 3 - CENRO MAT.		6	1	6		1	6	100	100	126,000.00		5,411.00	101,350.00	6,528.00	100,233.00	80%	80%		
SIFMA	100 % tenure holders monitored in	23	9	21		23	100	100											
	compliance to terms and conditions of																		
	the Agreement and forestry laws,																		
	rules and regulations																		
DISTRICT 3 - CENRO MAT.		23	9	21		23	100	100	483,000.00		33,948.00	338,523.34	42,281.33	330,190.00	70%	68%			
2.A Community Based Program (CBP) Y3		1	1	1		1	100	100											
Phase 1 (1st-3rd Quarter of Year 2) - 50%																			
5. Application, processing and approval of																			
PACBRMA																			
6.Preparation of Community-Based Resource																			
Management Plan (CRMP)																			
Phase 2 (3rd-4th Quarter of Year 2) and																			
continuation to the succeeding year - 50%																			
MANP		1	1	1					600,000.00			438,700.00	18,000.00	420,700.00	73%	70%			
3. Performance Evaluation	CSC area evaluated with categorical	120	30	120		31	139	73	116	432,000.00		12,187.40	270,684.00	12,187.40	270,684.00	63%	63%		
recommendation and report																			
{devolved CSCs}	submitted (no.)																		
Including expired and expiring CSCs																			
DISTRICT 1 - CENRO MID.		60	15	60		16	74	80	123	216,000.00			142,584.00		142,584.00	66%	66%		
DISTRICT 3 - CENRO MAT.		60	15	60		15	65	67	108	216,000.00		12,187.40	128,100.00	12,187.40	128,100.00	59%	59%		

4. Performance Evaluation of	100% of tenurial instruments target	4	1	1		4	100	100	200,000.00		5,596.36	133,940.36	5,596.36	133,940.36	67%	67%	
Tenured Areas	evaluated with categorical recomm																
-extent of area covered by TI evaluated;	and report submitted (no.)																
-extent of area evaluated Indicated in GIS m																	
-Pertinent documents reviewed and evaluat																	
-Performance Evaluation report with categor																	
-Performance Evaluation report reviewed/ev																	
with categorical recommendation and endo																	
-Performance Evaluation report reviewed/ev																	
with categorical recommendation and endo																	
DISTRICT 1 - CENRO MID.		1	1	1		1	100	100	50,000.00		196.36	44,861.36	196.36	44,861.36	90%	90%	
DISTRICT 3 - CENRO MAT.		3	2	3		3	100	100	150,000.00		5,400.00	89,079.00	5,400.00	89,079.00	59%	59%	
• Menu 1.1																	
Procurement of Equipment and Gadgets:	Fire Fighting Equipment procured	6	6	6		6	100	100									
g. Procurement of Fire Fighting Equipment																	
PENRO		6	6	6		6			690,000.00		43,242.10	687,248.17	43,242.10	687,248.17	100%	100%	
• Menu 1.2 Maintenance of acquired equipment																	
b. Maintenance of motorcycle included in th	Vehicles maintained	5	5	5		5	100	100	150,000.00		- .00	75,563.00	1,111.17	74,451.83	50%	50%	
DISTRICT 1 - CENRO MID.		2	2	2		2			60,000.00			57,028.00		57,028.00	95%	95%	
DISTRICT 3 - CENRO MAT.		3	3	3		3			90,000.00			18,535.00	1,111.17	17,423.83	21%	19%	
d. Maintenance of Multi-purpose four-wh	four wheeled vehicle maintained (no)	2	2	2		2	100	100	200,000.00		8,500.00	144,969.00	8,500.00	144,969.00	72%	72%	
four-wheeled vehicle																	
DISTRICT 1 - CENRO MID.		1	1	1		1			100,000.00		8,500.00	69,969.00	8,500.00	69,969.00	70%	70%	
DISTRICT 3 - CENRO MAT.		1	1	1		1			100,000.00			75,000.00		75,000.00	75%	75%	
• Menu 2																	
2.1 Maintenance of storage facilities for	storage facilities maintained	2	2	2		2	100	100	240,000.00		9,460.00	145,948.00	9,460.00	145,948.00	61%	61%	
apprehended / confiscated forest products																	
only when needed with full justification																	
DISTRICT 1 - CENRO MID.		1	1	1		1			120,000.00		3,160.00	66,138.00	3,160.00	66,138.00	55%	55%	
DISTRICT 3 - CENRO MAT.		1	1	1		1			120,000.00		6,300.00	79,810.00	6,300.00	79,810.00	67%	67%	
• Menu 2.2																	
Maintenance of Monitoring Station	Maintenance of Monitoring Station (no.)	2	2	2		2	100	100	240,000.00		9,624.96	187,468.03	9,624.96	187,468.03	78%	78%	
DISTRICT 1 - CENRO MID.		1	1	1		1			120,000.00		6,916.77	70,319.48	6,916.77	70,319.48	59%	59%	
DISTRICT 3 - CENRO MAT.		1	1	1		1			120,000.00		2,708.19	117,148.55	2,708.19	117,148.55	98%	98%	
MENU 3																	
Active Collaboration and Involvement																	
of Forest Communities and other																	

PENRO COTABATO PROVINCE

Physical and Financial Accomplishment Monitoring Report

As of the Month of NOVEMBER

Year 2025

Region: XII-4

		PHYSICAL									FINANCIAL								Remarks/Justifications for those activities with low and high percentage accomplishments	
		TARGET																		
Program/Project/Activity	Performance Indicators	PENRO	Annual Target	This Month	To Date	NOVEMBER	To Date	% Accom (To Date)	% Accom (Annual)	Fund Source	Allotment	Released	% (Amt. Released/Allotment*100)	Obligation		Disbursement		% Budget Utilization Rate (BUR)		
								(8/7*100)	(9/5*100)					This Month	To date	This Month	To date	Obligation/Allotment (16/12*100)		Disbursement/Allotment (18/16*100)
(2)	(3)	(4)	(5)	(6)	(7)		(9)	(10)	(11)		(12)	(13)	(14)					(19)	(20)	(21)
Gen.MGT.&SUPERVISION																				
1.Personel Management																				
a. Maintenance of Personnel Information System	personnel records maintained/updated (No.)		238	238	238	238	238	100%	100%		50,000.00			- .00	35,113.11	- .00	35,113.11	70%	70%	
DISTRICT 2 (PENRO)			92	92	92	92	92	100%	100%		19,327.73				19,327.73		19,327.73	100%	100%	
CENRO MID. -DISTRICT 1			74	74	74	74	74	100%	100%		15,546.22				8,413.11		8,413.11	54%	54%	
CENRO MAT. - DISTRICT 3			72	72	72	72	72	100%	100%		15,126.05				7,372.27		7,372.27	49%	49%	
c. Submission of SALN (R.A. 6713)	100% SALN submission		1		1		1	100%	100%											
DISTRICT 2 (PENRO)			1		1		1	100%	100%											
CENRO MID. -DISTRICT 1			1		1		1	100%	100%											
CENRO MAT. - DISTRICT 3			1		1		1	100%	100%											
3. Performance Management																				
- OPCR	100% OPCR approved services submitted to RO		3		3		3	100%	100%											
DISTRICT 2 (PENRO)			1	am	1		1													
CENRO MID. -DISTRICT 1			1		1		1													
CENRO MAT. - DISTRICT 3			1		1		1													
	100% OPCR rated approved services submitted to RO		6		6		6	100%	100%											
DISTRICT 2 (PENRO)			2		2		2	100%	100%											
CENRO MID. -DISTRICT 1			2		2		2	100%	100%											
CENRO MAT. - DISTRICT 3			2		2		2	100%	100%											
- DPCR	DPCR commitment based on approved SPMS submitted to RO	MSD	2				2													
DISTRICT 2 (PENRO)																				
DISTRICT 2 (PENRO)	DPCR rated based on approved SPMS submitted to RO	TSD	4		2		2	100%	50%											
- IPCR	% of IPCR commitment based on the approved		3		3		3	100%	100%											
DISTRICT 2 (PENRO)			1		1		1	100%	100%											
CENRO MID. -DISTRICT 1			1		1		1	100%	100%											
CENRO MAT. - DISTRICT 3			1		1		1	100%	100%											
	% of IPCR rated based on approved DPCR	PENRO	6		6		6	100%	100%											
DISTRICT 2 (PENRO)			2		2		2	100%	100%											
CENRO MID. -DISTRICT 1		CENRO	2		2		2	100%	100%											
CENRO MAT. - DISTRICT 3		CENRO	2		2		2	100%	100%											
4.Communications																				

Stakeholders in Forest Protection																				
and Law Enforcement undertakings																				
• Menu 3.1																				
Activate/revitalize MFPCs, individual and	individual/group volunteers	2	1	1		2	100	100	140,000.00		5,750.00	71,250.00	5,750.00	71,250.00	51%	51%				
for deputation as DENROs	deputized (no.)																			
-orientations, seminars, symposium																				
DISTRICT 1 - CENRO MID.		1	1	1		1	100	100	70,000.00		1,875.00	29,875.00	1,875.00	29,875.00	43%	43%				
DISTRICT 3 - CENRO MAT.		1				1			70,000.00		3,875.00	41,375.00	3,875.00	41,375.00	59%	59%				
MENU 4																				
Undertake capacity building to DENR field																				
their skills and competence or effective pro																				
plantations for biodiversity conservations																				
4.1 Para Legal Training to DENR	Trainings conducted with																			
personnel	report submitted no.																			
DISTRICT 2 - PENRO		1	1	1		1	100	100	100,000.00			99,513.00		99,513.00	100%	100%				
3rd quarter																				
Menu 4.2																				
Paralegal training of volunteers for deputa	Trainings conducted with	1	1	1		1	100	100												
DISTRICT 2 - PENRO	report submitted no.								100,000.00			100,000.00		100,000.00	100%	100%				
2nd quarter																				
Menu 4.3																				
Technical trainings for DENR personnel:	trainings conducted with	1	1	1		1	100	100												
-Intelligence, Surveillance and Enforcement	report submitted (no.)																			
-Forest Law Enforcement with gun handling																				
-Forest Fire Management (prevention, dete																				
-Forest Pests and Diseases																				
-Drone Image and Analysis																				
-Wood Identification																				
-Continous capacity building in support to L																				
- Other Technical Trainings																				
DISTRICT 2 - PENRO		1	1	1		1			100,000.00			100,000.00		100,000.00	100%	100%				
2nd quarter																				
MENU 5																				
Sustain a well-planned																				
Information, Education and Communicatio																				
campaign region-wide down to CENRO leve																				
• Menu 5.1	meetings conducted	2	1	2		2	100	100	200,000.00		12,450.00	107,869.00	12,450.00	107,869.00	54%	54%				
Involvement of forest communities in																				
forest protection works																				
- Conduct of IEC																				
- forest community dialogue																				
- Surveillance																				

DISTRICT 1 - CENRO MID.			1	1	1		1			100,000.00		6,103.00	55,000.00	6,103.00	55,000.00	55%	55%	
DISTRICT 3 - CENRO MAT.			1	1	1		1	100	100	100,000.00		6,347.00	52,869.00	6,347.00	52,869.00	53%	53%	
MENU 6																		
Consistent apprehension, & mandatory																		
administrative adjudication and																		
confiscation of undocumented forest																		
products and including conveyances and ot																		
• Menu 6.1	volume (bd.ft.) of apprehended undocumented forest products		2,000	1,000	1,000	1,933.00	8,964.33	403	448	400,000.00		3,300.00	191,523.00	3,300.00	191,523.00	48%	48%	
6.1 Apprehension of undocumented forest																		
68	including NTFPs with																	
quipment and other implements	incidence reports submitted to FMB																	
including least of burden																		
DISTRICT 1 - CENRO MID.			1,000	500	500	1,933	2,492.66	112	249	200,000.00		1,898.50	117,000.00	1,898.50	117,000.00	59%	59%	
DISTRICT 3 - CENRO MAT.			1,000	500	500		6,471.67	693	647	200,000.00		1,401.50	74,523.00	1,401.50	74,523.00	37%	37%	
	No. of vehicles, equip		2	2	2	4	11	350	550									
	ments apprehended t																	
	incidence reports sub																	
	map (shp) of the local																	
	submitted to OUFO c																	
DISTRICT 1 - CENRO MID.			1	1	1	1	1											
DISTRICT 3 - CENRO MAT.			1	1	1	3	10											
• Menu 6.2																		
Hauling of apprehended forest products	volume (bd ft) of the apprehended forest		2,000	1,000	1,000	1,933.00	6,010.63	107	301	600,000.00		7,600.00	351,457.00	7,600.00	351,457.00	59%	59%	
and vehicles/implements to CENR Office	products hauled to CENR Office or any nearest																	
or any nearest Government Office	Government Office with incidence																	
	report submitted to OUFO cc FMB																	
DISTRICT 1 - CENRO MID.			1,000	500	500	1,933	2,492.66	112	249	300,000.00			189,341.00		189,341.00	63%	63%	
DISTRICT 3 - CENRO MAT.			1,000	500	500		3,517.97	102	352	300,000.00		7,600.00	162,116.00	7,600.00	162,116.00	54%	54%	
	No. of apprehended and other implements hauled		2	2	2	4	4											
	channels with incidence reports																	
	to OUFO cc FMB																	
DISTRICT 1 - CENRO MID.			1	1	1	1	1											
DISTRICT 3 - CENRO MAT.			1	1	1	3	3											
• Menu 6.3										240,000.00		4,000.00	58,913.00	4,000.00	58,913.00	25%	25%	
Inventory or scaling of	forest products apprehended /		1,000	500	1,000	3,517.97	4,077.63	112	408									
apprehended and/or seized	confiscated inventoried																	

undocumented forest products	(vol in bd ft)																		
DISTRICT 1 - CENRO MID.			500	500	500		559.66	112	112		120,000.00			3,000.00	27,299.00	3,000.00	27,299.00	23%	23%
DISTRICT 3 - CENRO MAT.			500	500	500	3,517.97	3,517.97	704	704		120,000.00			1,000.00	31,614.00	1,000.00	31,614.00	26%	26%
● Menu 6.3																			
Immediate administrative and adjudication proceedings of apprehended forest products including conveyances	administrative adjudication report carried out within the prescription period (no.)		2	1	1		2	100	100		580,000.00			19,151.00	288,595.00	34,262.00	273,484.00	50%	47%
DISTRICT 1 - CENRO MID.			1				1				290,000.00			14,263.00	147,892.00	18,263.00	143,892.00	51%	50%
DISTRICT 3 - CENRO MAT.			1	1	1		1	100	100		290,000.00			4,888.00	140,703.00	15,999.00	129,592.00	49%	45%
● Menu 7.1																			
Support to investigation, filing and prosecution of criminal complaints	report endorsed to office of Usec fo		2	1	2		2	100	50		580,000.00			9,790.00	242,200.00	19,790.00	232,200.00	42%	40%
*for implementing PENRO	Operation cc FMB with action taken (no.)																		
report endorsed to regional office with actions taken (no)																			
*report endorsed to OUFO cc FMB with actions taken (no)																			
DISTRICT 1 - CENRO MID.	2nd sem		1	1	1		1	100	100		290,000.00			2,000.00	127,322.50	12,000.00	117,322.50	44%	40%
DISTRICT 3 - CENRO MAT.			1	1	1		1				290,000.00			7,790.00	114,877.50	7,790.00	114,877.50	40%	40%
● Menu 7.2																			
Hiring of Legal Officers	Legal Officers hired (no.)		2	2	2		2	100	100		794,112.00			- .00	794,112.00	66,176.00	727,936.00	100%	92%
Hiring of Lawyers (for augmentation)																			
- Attorney III																			
- Legal Researcher I																			
- Legal Assistant II																			
DISTRICT 1 - CENRO MID.			1	1	1		1				397,056.00				397,056.00	33,088.00	363,968.00	100%	92%
DISTRICT 3 - CENRO MAT.			1	1	1		1				397,056.00				397,056.00	33,088.00	363,968.00	100%	92%
●Menu 8.2																			
Fireline establishment (to include NGP graduated project)	Fireline established (ha.)		40	40	40		40	100	100		200,000.00			2,000.00	117,750.00	6,774.88	112,975.13	59%	56%
Establishment of Firelines	(10mx100m) fireline dimension																		
-with Geo-tagged pictures of sites																			
(To include graduated NGP project)																			
DISTRICT 1 - CENRO MID.			20	20	20		20				100,000.00				53,000.00	3,525.00	49,475.00	53%	49%
DISTRICT 3 - CENRO MAT.			20	20	20		20				100,000.00			2,000.00	64,750.00	3,249.88	63,500.13	65%	64%

● Menu 10.1																			
Support to Full Operationalization of Lawin System																			
a. Hiring of FPOs	Forest protection officer hired (no.)	4	4	4	4	4	100	100	600,000.00	-	.00	600,000.00	50,000.00	550,000.00	100%	92%			
-Patrols conducted (no)																			
-Distance Patrolled (km)																			
-Reports submitted with at least 75% of the observed threats actions taken (no)																			
-Quarterly Patrol Plan endorsed to the Regional Office (no.)																			
DISTRICT 1 - CENRO MID.		2	2	2	2	2			300,000.00			300,000.00	25,000.00	275,000.00	100%	92%			
DISTRICT 3 - CENRO MAT.		2	2	2	2	2			300,000.00			300,000.00	25,000.00	275,000.00	100%	92%			
b. Daily Allowances (TEVs)	Patrol route prepared &	1,200	100	1,000	106.30	1,685.86	157	140	1,200,000.00		75,499.00	746,503.44	81,120.70	740,881.74	62%	62%			
(10 km /month/team)																			
DISTRICT 1 - CENRO MID.		480	40	400	52.70	789.06	286	164	480,000.00		55,400.00	323,400.00	55,400.00	323,400.00	67%	67%			
DISTRICT 3 - CENRO MAT.		720	60	600	53.60	896.80	165	125	720,000.00		20,099.00	423,103.44	25,720.70	417,481.74	59%	58%			
Reports submitted with at least 75% of the observed threats actions taken (no.)		12	1	11	1	11	100	92											
DISTRICT 1 - CENRO MID.		12	1	11	1	11	100	92											
DISTRICT 3 - CENRO MAT.		12	1	11	1	11	100	92											
Quarterly patrol plan endorsed to FM8		4	1	4	1	4	100	100											
DISTRICT 1 - CENRO MID.		4	1	4	1	4	100	100											
DISTRICT 3 - CENRO MAT.		4	1	4	1	4	100	100											
PROTECTED AREAS WILDLIFE, COASTAL & M																			
ENFORCEMENT OF PA WILDLIFE & CAVE																			
1.Processing/Issuance of Permits	Wildlife permit applications acted upon within the number of	2				3	100	150	12,000.00		1,150.00	2,150.00	1,150.00	2,150.00	18%	18%			
DISTRICT 1 - CENRO MID.	days as prescribed by the law (no)	1				1	100	100	6,000.00		1,150.00	2,150.00	1,150.00	2,150.00	36%	36%			
DISTRICT 3 - CENRO MAT.	LTP: 1-2 days	1				2	100	200	6,000.00						0%	0%			
	-CWR: 7 days																		
b. Compliance Monitoring of CWR & WFP	100% of the holders of Certificate of	8	1	1	1	9	100	113	80,000.00		4,250.00	35,320.00	5,000.25	34,569.75	44%	43%			

	Wildlife Registration (CWR) in the																		
	Region monitored relative to their																		
	compliance with the terms and																		
	conditions of the wildlife permit																		
DISTRICT 1 - CENRO MID.			1				2	100	200		10,000.00		3,400.00	7,830.00	3,400.00	7,830.00	78%	78%	
DISTRICT 3 - CENRO MAT.			7	1	7	1	7	100	100		70,000.00		850.00	27,490.00	1,600.25	26,739.75	39%	38%	
Wildlife Farm Permit (WFP)	100% of the holders of Wildlife Permit Farm (WFP)																		
DISTRICT 1 - CENRO MID.			1	1	1	1	1	100	100		10,000.00			1,300.00		1,300.00	13%	13%	
9 . Revenues Generation	Revenues Generated (Php)		2,621,000	57,335	#####	129,078	4,268,827	4,334.574	162.870										
FMS			2,500,000	49,000	#####	116,378	2,908,862	504724.10%	11635.45%										
DISTRICT 2 - PENRO			2,000,000		#####	1,204	2,393,924		11969.62%										
DISTRICT 1 - CENRO MID.			50,000	4,000	48,000	12,476	54,388	15000.00%	10877.60%										
DISTRICT 3 - CENRO MAT.			450,000	45,000	440,000	102,698	460,550	17937.78%	10234.43%										
LMS																			
B.1 OTHERS (certification, filing and inspection fee)			120,000	8,335	111,670	12,300	1,353,615	14013.20%	112801.25%										
DISTRICT 2 - PENRO			20,000	1,667	18,334	100	1,950	299.94%	975.00%										
DISTRICT 1 - CENRO MID.			50,000	3,334	46,668	3,275	1,307,450	21460.71%	261490.00%										
DISTRICT 3 - CENRO MAT.			50,000	3,334	46,668	8,925	44,215	13422.32%	8843.00%										
PAWS/EMS			1,000	- .00	875.00	400	6,350	#DIV/0!	63500.00%										
DISTRICT 1 - CENRO MID.			500	- .00	375.00	200	1,900												
DISTRICT 3 - CENRO MAT.			500	- .00	500.00	200	4,450												
Miscellaneous Income (Hostel/Penalties/etc)																			
DISTRICT 2 - PENRO						3,220	88,415.07												
3. DEPUTATION and MOBILIZATION of WEO	WEOs deputized/mobilized (no.)		20	20	20	-	88	44000.00%	44000.00%		80,000.00		11,425.00	38,480.00	11,425.00	38,480.00	48%	48%	
	Reports submitted (no.)																		
DISTRICT 1 - CENRO MID.			10	10	10		24	24000.00%	24000.00%		40,000.00		11,425.00	25,000.00	11,425.00	25,000.00	63%	63%	
DISTRICT 3 - CENRO MAT.			10	10	10		64	64000.00%	64000.00%		40,000.00			13,480.00		13,480.00	34%	34%	
	WEO mobilized with monthly report (no.)		12	1	11	1	11	200	92										
DISTRICT 1 - CENRO MID.			12	1	11	1	11												
DISTRICT 3 - CENRO MAT.			12	1	11	1	11												

WILDLIFE RESOURCES CONSERVATION AND DEV'T. PROGRAM																				
I. Protection and Conservation of Wildlife																				
1.1 Population and habitat monitoring and protection of priority threatened species																				
a. Philippine Eagle			2	1	1	1	2	100	50											
Population status and updated	Population survey/																			
species distribution map	monitoring conducted (no.)																			
Salasang, Ganatan and MANP area	animals rescued,																			
	rehabilitated and releases																			
DISTRICT 3 - CENRO MAT.			2	1	1	1	2	100	50	50,000.00	7,866.69	39,109.45	8,616.94	38,359.20	78%	77%				
d. Migratory Bird	No. of migratory bird site monitored		2	2	2		2	100	100	20,000.00	3,000.00	15,860.00	3,000.00	15,860.00	79%	79%				
- Asian Waterbird Census (AWC)	Consolidated AWC Count Report																			
organization/briefing of Monitoring Team	Map of monitored sites																			
- consolidation of count/report writing	No. of migratory bird site monitored																			
submission of report to BMB	Population count conducted (no.)																			
	field monitoring/survey/activity report																			
DISTRICT 1 - CENRO MID.			1	1	1		1			10,000.00		8,860.00		8,860.00	89%	89%				
DISTRICT 3 - CENRO MAT.			1	1	1		1			10,000.00	3,000.00	7,000.00	3,000.00	7,000.00	70%	70%				
f. Bats (Flying Foxes)	- Population survey/monitoring		2	2	2	2	2	100	100	80,000.00	4,225.00	61,643.00	4,225.00	61,643.00	77%	77%				
	conducted (no.)																			
DISTRICT 1 - CENRO MID.	Alamada		1	1	1	1	1	100	100	40,000.00		34,303.00		34,303.00	86%	86%				
DISTRICT 3 - CENRO MAT.	Arakan		1	1	1	1	1	100	100	40,000.00	4,225.00	27,340.00	4,225.00	27,340.00	68%	68%				
NATURAL RESOURCES CONSERVATION & DEV.																				
Protected Areas/Caves & Wetlands Development																				
II. For Proclaimed and Legislated PAs																				
2. PAMB Operation																				
PENRO	Minutes of meeting	Cotabato	8	6	1	7	100	25	600,000.00	2,207.83	369,880.52	2,207.83	369,880.52	62%	62%					
DISTRICT 2 - MANP		- MANP	4	3	1	4	100	25	300,000.00	2,207.83	178,210.52	2,207.83	178,210.52	59%	59%					
DISTRICT 1 - LANBA		- LANBA/LRWFF	4	3		3	100	25	300,000.00		191,670.00		191,670.00	64%	64%					
PENRO	PAMB Resolutions	Cotabato	20	5	20	15	85	425	425											
DISTRICT 2 - MANP	approved (no.)	- MANP	12	3	12	15	53	442	442											
DISTRICT 1 - LANBA		- LANBA/LRWFF	8	2	8		32	400	400											
d.2 PAMB TWG Meeting	Minutes of Meeting approved (no.)		8	2	8	1	8	100	100	200,000.00	- .00	137,999.50	- .00	137,999.50	69%	69%				

DISTRICT 2 - MANP			4	1	4		4	100	100	100,000.00				68,999.50		68,999.50	69%	69%	
DISTRICT 1 - LANBA			4	1	4	1	4	100	100	100,000.00				69,000.00		69,000.00	69%	69%	
2. Biodiversity Monitoring System (BMS)	BMS transects monitored semi-annually		2	2	2	2	2	100	100	500,000.00			29,775.00	321,237.00	29,775.00	321,237.00	64%	64%	
DISTRICT 2 - MANP			1	1	1	1	1	100	100	250,000.00			29,775.00	156,641.00	29,775.00	156,641.00	63%	63%	
DISTRICT 1 - LANBA			1	1	1	1	1	100	100	250,000.00				164,596.00		164,596.00	66%	66%	
4. Protected Area Management Board (PAMB) Operationalization																			
b. Survey and Registration of PA Occupants	No. of barangays within the PA	Cotabato	4	4	4	4	4	100	100	860,000.00			6,844.00	667,983.60	18,010.90	656,816.70	78%	76%	
Legal Basis: DAO 2013-20 (Updating)	(4 Brgys) out of 22 Brgys	Libungan-Alam	4	4	4	4	4	100	100										
Phase 1:		Natural Biotic Area (LANBA)																	
1. Team organization briefed & capacitated on the conduct of SRPAO																			
2. Initial data/information gathering and collation																			
Phase 2																			
3. Coordination and Consultation																			
4. Actual survey of occupants to include: interview of HH head; posting of stickers; farmlot survey, visitation and verification of farmlots and homelots; and verify proofs of occupancy																			
5. Collation, Organization and Analysis of survey data																			
6. Public Notification and Conflict Resolution																			
7. Issuance of Official List of Tenured Migrants and Certificate of Recognition																			
8. Conduct of Survey for IPs/ICCs within Ancestral Domain areas inside the PA																			
9. Reporting and Submission of Forms (every 6 months per Rule 23.1 of RA11038)																			
c. Hiring of Project Support staff 18,000/month	Admin Support staff hired	Cotabato	4	4	4	4	4	100	100	864,000.00			- .00	864,000.00	72,000.00	792,000.00	100%	92%	
	Support staff hired (no.) - MANP		2	2	2	2	2	100	100	432,000.00				432,000.00	36,000.00	396,000.00	100%	92%	
	- graduate of any related course and natural resources or allied courses	-LANBA	2	2	2	2	2	100	100	432,000.00				432,000.00	36,000.00	396,000.00	100%	92%	
5. Protected Area Management Office (PAMO) Operationalization																			
a. Hiring of Contracts of Service Personnel 15,500/month	PAMO Staff/JOs hired (no.)	Cotabato	1	1	1	1	1	100	100	186,000.00				186,000.00	15,500.00	170,500.00	100%	92%	
	- MANP		1	1	1	1	1	100	100										
c. Project Monitoring and Supervision		Cotabato								317,000.00			999.00	262,836.65	2,666.13	261,169.53	83%	82%	
		- MANP																	
14. Inventory of existing	existing facilities inventory	Cotabato	1				1	100	100										

facilities within PAs	Suggestion to change this	-LANBA/LRWF	1				1	100	100		75,000.00			12,750.00	39,100.00	12,750.00	39,100.00	52%	52%	
- Unit pricing taken from unit costing of SRPAO	"Report on existing facilities inventoried (no.)																			
as provided in UWM 2025 due to similar nature																				
of activity																				
17. National Greening Program within PAs																				
2. Seedling Production	Seedling produced (no.)	CENRO Midsay	258,150	258,150	258,150		258,150	100	100											
		- Libungan WFF	258,150	258,150	258,150		258,150	100	100											
											938,000.00			938,000.00			844,200.00	100%	90%	
Bamboo	Php 35/seedling	CENRO Midsay	26,800	26,800	26,800															
	@ 204/ha	- Libungan WFF	26,800	26,800	26,800															
Indigenous	Php 15/seedling	CENRO Midsay	231,350	231,350	231,350						2,776,000.00			2,776,000.00			2,498,400.00	100%	90%	
	@ 625/ha	- Libungan WFF	231,350	231,350	231,350															
11.3. Plantation Establishment	area effectively rehat	Cotabato	500				500	100	100											
3.1 Site Preparation and Planting		CENRO Midsay	500				500				3,850,000.00			3,850,000.00	-		3,465,000.00	100%	90%	
a. Brushing																				
b. Hole digging																				
c. Staking																				
d. Hauling of seedlings (from seedling depot to planting sites)																				
e. Outplanting																				
f. Application of fertilizer (e.g liquid smoke, anaa)																				
Bamboo	area effectively rehabilitate	CENRO Midsay	130	130	130		130	100	100		1,001,000.00			1,001,000.00			900,900.00	100%	90%	
Indigenous	area effectively rehabilitate	CENRO Midsay	370	370	370		370	100	100		2,849,000.00			2,849,000.00			2,564,100.00	100%	90%	
3. Maintenance and Protection of Established Plantations																				
1st Year		CENRO Midsay	500				500	100	100		2,500,000.00			2,500,000.00	750,000.00		1,125,000.00	100%	45%	
-ring weeding/brushing																				
-patrol work		Bamboo	130				130													
-establishment of firelines																				
-replanting		Indigenous	370				370													
-pest and disease control																				
-conduct of geotagging																				
- setting up of pole/markers to mark the boundaries of NGP sites, and/or signages																				
2nd Year		Cotabato	609	609	609		609	100	100		6,394,500.00			-	6,394,500.00	874,125.00		5,190,412.50	100%	81%
-ring weeding/brushing		CENRO Midsay	509	509	509		509				5,344,500.00			5,344,500.00	637,875.00		4,245,412.50	100%	79%	
-patrol work		CENRO Matala	100	100	100		100				1,050,000.00			1,050,000.00	236,250.00		945,000.00	100%	90%	
-maintenance of firelines																				
-replanting																				

-pest and disease control																			
-conduct of geotagging																			
- setting up of pole/markers to mark the boundaries of NGP sites, and/or signages																			
Hiring of Extension Officers/	FEOs and /or other staff hired (no.)	Cotabato	10	10	10	10	10	100	100	2,449,000.00	-	2,449,000.00	204,040.00	2,244,440.00	100%	92%			
		PENRO Cotaba	2	2	2	2	2	100	100	490,000.00		490,000.00	40,808.00	448,888.00	100%	92%			
		CENRO Midsay	7	7	7	7	7	100	100	1,714,000.00		1,714,000.00	142,828.00	1,571,108.00	100%	92%			
		CENRO Matala	1	1	1	1	1	100	100	245,000.00		245,000.00	20,404.00	224,444.00	100%	92%			
MANP																			
Maintenance of PA Facility																			
c. Information Center	PA facilities maintained (no.)		1	1	1	1	1	100	100										
LANBA	Report Submitted		1	1	1	1	1	100	100	150,000.00	9,000.00	77,560.00	11,500.00	75,060.00	52%	50%			
d. Monitoring Station	PA facilities maintained (no.)		2	2	2	2	2	100	100										
	Report Submitted																		
MANP			1	1	1	1	1	100	100	150,000.00	4,915.00	135,496.33	4,915.00	135,496.33	90%	90%			
LANBA			1	1	1	1	1	100	100	150,000.00		126,194.00	2,500.00	123,694.00	84%	82%			
1. Assessment/Profiling of Inland Wetland	Assessed inland wetland (no.)		1				1	100											
MANP			1							200,000.00		151,983.00	3,333.50	148,649.50	76%	74%			
LAND MANAGEMENT SUB-PROGRAM																			
Residential Free Patent	Lot surveyed and approved (no.)		80	6	80		125	-	156	480,000.00	13,500.00	325,027.50	17,000.00	321,527.50	68%	67%			
DISTRICT 1 - CENRO MID.			40	6	40		83	-	208	240,000.00	2,500.00	167,786.50	3,750.00	166,536.50	70%	69%			
DISTRICT 3 - CENRO MAT.			40	12	40		42	-	105	240,000.00	11,000.00	157,241.00	13,250.00	154,991.00	66%	65%			
	application																		
- No. of Patent issued (no.)	patent signed and transmitted to		75	3	75		105	300	140	375,000.00	19,863.00	259,498.50	19,863.00	259,498.50	69%	69%			
DISTRICT 1 - CENRO MID.			37	1	37		62	900	168	185,000.00	17,382.87	127,527.61	17,382.87	127,527.61	69%	69%			
DISTRICT 3 - CENRO MAT.			38	2	38		43	-	113	190,000.00	2,480.13	131,970.89	2,480.13	131,970.89	69%	69%			
Area (has.)																			
PENRO							3.7745												
CENRO MIDSAYAP							1.9597												
CENRO MATALAM							1.8148												
b.1 Survey of Agricultural Areas	Agricultural areas surveyed (no.)		60	60	60		88	-	147	360,000.00	33,770.00	256,339.76	47,103.50	246,057.76	71%	68%			
DISTRICT 1 - CENRO MID.			30	30	30		46	-	153	180,000.00	22,385.00	129,730.88	27,385.00	124,730.88	72%	69%			
DISTRICT 3 - CENRO MAT.			30	30	30		42	-	140	180,000.00	11,385.00	126,608.88	19,718.50	121,326.88	70%	67%			

2 Agricultural Free Patents	Patents approved and transmitted																	
DISTRICT 2 - PENRO			50	3	47	3	142	100	284	250,000.00		23,501.00	155,250.00	31,834.40	136,916.60	62%	55%	
DISTRICT 1 - CENRO MID.			25	1	23	3	79	100	316	125,000.00		10,250.50	76,849.52	10,250.50	66,849.52	61%	53%	
DISTRICT 3 - CENRO MAT.			25	2	24		63	100	252	125,000.00		13,250.50	78,400.48	21,583.90	70,067.08	63%	56%	
Area (has.)																		
PENRO						9.0896	122.7406											
CENRO MIDSAYAP						9.0896	66.7090											
CENRO MATALAM							56.0316											
4.2 Special patents	Special Patents Issued (no.)																	
	Special Patent under Section 4 of																	
DISTRICT 2 - PENRO	RA 10023		5		3		15		300									
DISTRICT 1 - CENRO MID.			3		3		12		400	15,000.00		3,000.00	13,009.35	3,000.00	13,009.35	87%	87%	No target for the 1st quarter
DISTRICT 3 - CENRO MAT.			2				3		150	10,000.00		858.00	8,817.36	858.00	8,817.36	88%	88%	
Area (has.)																		
PENRO							24.8273											
CENRO MIDSAYAP							8.4667											
CENRO MATALAM							16.3606											
5. Resolution of Land Claims and Conflicts										80,000.00		2,348.00	49,660.92	4,848.00	47,160.92	62%	59%	
5.1) Resolution of Land Claims	- ADR proceedings conducted and/		8	1	1	2	11	200	138									
and Conflict Cases	disputes/cases investigated with rep																	
DISTRICT 1 - CENRO MID.	submitted to PENRO (no.)		4	1	1	1	5	100	125	40,000.00		2,348.00	25,678.50	2,348.00	25,678.50	64%	64%	
DISTRICT 3 - CENRO MAT.			4	1	1	1	6	100	150	40,000.00			23,982.42	2,500.00	21,482.42	60%	54%	
Linkages of Digital Public Land Application Database LAMS DCBD																		
Hiring of Encoder	Encoder Hired with report submitted (no.)		3	3	3	3	3	100	100									
PENRO			1	1	1	1	1	100	100	90,000.00			90,000.00		90,000.00	100%	100%	
DISTRICT 1 - CENRO MID.			1	1	1	1	1	100	100	90,000.00			90,000.00		90,000.00	100%	100%	
DISTRICT 3 - CENRO MAT.			1	1	1	1	1	100	100	90,000.00			90,000.00		90,000.00	100%	100%	
Procurement of Scanner	Scanner procured (no.)		3	3	3		3											
PENRO			1	1	1		1			40,000.00			40,000.00		40,000.00	100%	100%	
DISTRICT 1 - CENRO MID.			1	1	1		1			40,000.00			40,000.00		40,000.00	100%	100%	
DISTRICT 3 - CENRO MAT.			1	1	1		1			40,000.00			40,000.00		40,000.00	100%	100%	
Procurement of Desktops Computers	Desktops computers procured (no.)		3	3	3		3											
PENRO			1	1	1		1			50,000.00			50,000.00		50,000.00	100%	100%	
DISTRICT 1 - CENRO MID.			1	1	1		1											
DISTRICT 3 - CENRO MAT.			1	1	1		1											
Procurement of office supplies	Office supplies procured (no.)		3	3	3		3											
PENRO			1	1	1		1			15,000.00			15,000.00		15,000.00	100%	100%	

DISTRICT 1 - CENRO MID.			1	1	1		1			10,000.00				10,000.00		10,000.00	100%	100%	
DISTRICT 3 - CENRO MAT.			1	1	1		1			10,000.00				10,000.00		10,000.00	100%	100%	
SUB-PROGRAM																			
ENHANCED - NATIONAL GREENING PROGRAM																			
1. Survey, Mapping and Planning	Site validated / assessed (ha)		200	200	200		200	100	100	110,000.00			2,000.00	68,016.00	2,000.00	68,016.00	62%	62%	
DISTRICT 1 - CENRO MID.			100	100	100		100	100	100	55,000.00				33,657.50		33,657.50	61%	61%	
DISTRICT 3 - CENRO MAT.			100	100	100		100	100	100	55,000.00			2,000.00	34,358.50	2,000.00	34,358.50	62%	62%	
2. Seedling Production	Seedling produced (no.)		92,040	92,040	92,040		92,040	100	100										
DISTRICT 1 - CENRO MID.																			
DISTRICT 3 - CENRO MAT.			92,040	92,040	92,040		92,040	100	100	2,316,000.00				2,316,000.00		2,083,635.00	100%	90%	
Cacao			25,000	25,000	25,000														
DISTRICT 1 - CENRO MID.																			
DISTRICT 3 - CENRO MAT.			25,000	25,000	25,000														
Timber			18,750	18,750	18,750														
DISTRICT 1 - CENRO MID.																			
DISTRICT 3 - CENRO MAT.			18,750	18,750	18,750														
Rubber			15,000	15,000	15,000														
DISTRICT 1 - CENRO MID.																			
DISTRICT 3 - CENRO MAT.			15,000	15,000	15,000														
BAMBOO			2,040	2,040	2,040														
DISTRICT 1 - CENRO MID.																			
DISTRICT 3 - CENRO MAT.			2,040	2,040	2,040														
INDIGENOUS			31,250	31,250	31,250														
DISTRICT 1 - CENRO MID.																			
DISTRICT 3 - CENRO MAT.			31,250	31,250	31,250														
3. Plantation Established	area effectively rehabilitated		170	170	170		170	170	100	100									
DISTRICT 1 - CENRO MID.																			
DISTRICT 3 - CENRO MAT.			170	170	170		170	170	100	100	1,257,000.00			1,257,000.00		1,131,300.00	100%	90%	
Cacao			50	50	50		50	50											
DISTRICT 1 - CENRO MID.																			
DISTRICT 3 - CENRO MAT.			50	50	50		50	50											
Timber			30	30	30		30	30											
DISTRICT 1 - CENRO MID.																			
DISTRICT 3 - CENRO MAT.			30	30	30		30	30											

[illegible]

6. Improvement/Establishment	Nurseries established/maintained/operated		2	2	2	2	2	100	100										
of Nurseries for Seedling Distribution																			
(Per CENRO and Implementing PENRO)																			
DISTRICT 1 - CENRO MID.		CENRO Midsay	1	1	1	1	1	100	100	200,000.00			99,986.54	2,000.00	97,986.54	50%	49%		
DISTRICT 3 - CENRO MAT.		CENRO Matala	1	1	1	1	1	100	100	200,000.00		14,350.00	121,663.54	16,350.00	119,663.50	61%	60%		
7. Maintenance and Protection of	SPA maintained (no.)		1	1	1	1	1	100	100										
Seed Production Area (SPA)	seeds collected (kg)																		
DISTRICT 2 - PENRO			1	1	1	1	1	100	100	500,000.00		14,500.00	165,096.89	20,000.00	159,596.89	33%	32%		
Maintenance and Operation of MMFN		Regional Office	1	1	1	1	1	100	100										
DISTRICT 2 - PENRO		(PENRO Cotabato)	1	1	1	1	1	100	100	1,200,000.00		78,366.51	1,028,388.97	131,303.91	975,451.57	86%	81%		
9. Hiring of ENR Extension Officers	ENR Extension Officers hired (no.)		2	2	2	2	2	100	100										
DISTRICT 3 - CENRO MAT.	P22,260/mo		2	2	2	2	2	100	100	534,240.00			534,240.00	44,520.00	489,720.00	100%	92%		
10. Enterprise Development	350,000/enterprise		1	1	1	1	1	100	100										
(Livelihood Package and Capacity Building)		PENRO	1	1	1	1	1	100	100	350,000.00		94,450.00	295,743.62	94,450.00	285,076.62	84%	81%		
11. Hiring of ENR Extension Officers	ENR Extension Officers hired (no.)		1	1	1	1	1	100	100	267,120.00			267,120.00	22,260.00	244,860.00	100%	92%		
(For Assessment of NGP Graduated Sites)	P22,260/mo	PENRO	1	1	1	1	1	100	100										
12. Hiring of Financial Analyst	P22,260/mo		1	1	1	1	1	100	100	267,120.00			267,120.00	22,260.00	244,860.00	100%	92%		
-assistance on REFO Project		PENRO	1	1	1	1	1	100	100										
-Accounting graduate or any Business related course																			
13. Hiring of Data Management Officer	P22,260/mo	Cotabato	3	3	3	3	3	100	100	801,360.00			801,360.00	66,780.00	734,580.00	100%	92%		
		PENRO	1	1	1	1	1	100	100										
		CENRO Midsay	1	1	1	1	1	100	100										
		CENRO Matala	1	1	1	1	1	100	100										
III. Structural Measures										2,930,000.00		-	2,930,000.00	87,973.08	2,387,864.02	100%	81%	No progress report Yet	
1. Establishment of Small Water Impounding System	SWIS constructed(cu.m.)		40	40	40		40	100	100										
* For Risk Resiliency Program(RRP)																			
DISTRICT 1 - CENRO MID.			20	20	20		20			1,465,000.00			1,465,000.00		1,283,187.12	100%	88%		
DISTRICT 3 - CENRO MAT.			20	20	20		20			1,465,000.00			1,465,000.00	87,973.08	1,104,676.90	100%	75%		

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