



DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
KAGAWARAN NG KAPALIGIRAN AT LIKAS NA YAMAN
Provincial Environment and Natural Resources Office Cotabato



MEMORANDUM

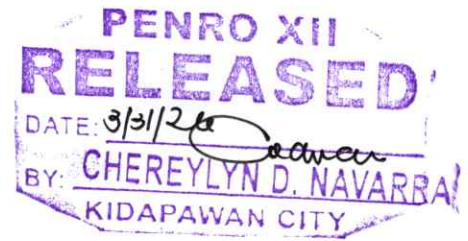
FOR : **The Regional Executive Director**
DENR XII, Koronadal City

THRU : **The ARD for Management Services**

ATT'N : **The Chief, Planning and Management Division**

FROM : **The PENR Officer**
PENRO XII-4, Kidapawan City

SUBJECT : **CONSOLIDATED PHYSICAL AND FINANCIAL
ACCOMPLISHMENT REPORT OF PENRO COTABATO FOR
THE MONTH OF MARCH CY 2026**




Date : **March 31, 2026**

Respectfully submitted is the herein Physical and Financial Accomplishment Report of PENRO Cotabato for the month of March CY 2026.

For information and record.

“For and in absence of
The PENR Officer:


FATIMA K. MAGULAMA
SVEMS/Office- In- Charge



Quirino Drive, Kidapawan City, Cotabato 9400 Philippines
Tel No. (064) 577-1412
✉ penronorthcotabato@denr.gov.ph | <http://penrocotabato.com>



Physical and Financial Accomplishment Monitoring Report

As of the Month of MARCH

Year 2026

Region: XII-4

Program/Project/Activity	Performance Indicators	PHYSICAL							Fund Source	FINANCIAL						Remarks/Justifications for those activities with low and high percentage accomplishments		
		TARGET			March	To Date	% Accom (To Date)	% Accom (Annual)		Allotment	Released	Obligation		Disbursement			% Budget Utilization Rate (BUR)	
		Annual Target	This Month	To Date								This Month	To date	This Month	To date		Obligation/Allotment	Disbursement/Allotment
		(5)	(6)	(7)	(9)	(8/7*100)	(9/5*100)	(12)		(13)	(14)	(19)	(20)	(21)				
Gen.MGT.&SUPERVISION																		
1.Personel Management																		
a. Maintenance of Personnel Inform	personnel records maintained/updated (No.)	234	234	234	234	234	100%	100%	50,000.00			9,000.00	9,000.00	7,000.00	7,000.00	18%	14%	
	DISTRICT 2 (PENRO)	92	92	92	92	92	100%	100%										
	CENRO MID. -DISTRICT 1	70	70	70	70	70	100%	100%										
	CENRO MAT. - DISTRICT 3	72	72	72	72	74	103%	103%										
b. Digitization of 201 Files	201 files digitized (no.)	234	58	58	75	75	129%	32%	200,000.00			90,000.00	90,000.00	45,000.00	45,000.00	45%	23%	
	DISTRICT 2 (PENRO)	92																
	CENRO MID. -DISTRICT 1	70																
	CENRO MAT. - DISTRICT 3	72																
c. Submission of SALN (R.A. 6713)	100% SALN submission	1	1	1		1	100%	100%										
	DISTRICT 2 (PENRO)	1	1	1		1	100%	100%										
	CENRO MID. -DISTRICT 1	1	1	1		1	100%	100%										
	CENRO MAT. - DISTRICT 3	1	1	1		1	100%	100%										
3. Performance Management																		
Sub-PMT Meeting	meeting conducted (no.)	2	1	1		1	100%	50%	50,000.00			13,500.00	13,500.00	11,500.00	11,500.00	27%	23%	
- OPCR	100% OPCR on approved SPMS submitted to RO	3	3	3		3	100%	100%										
	DISTRICT 2 (PENRO)	1	1	1		1	100%	100%										
	CENRO MID. -DISTRICT 1	1	1	1		1	100%	100%										
	CENRO MAT. - DISTRICT 3	1	1	1		1	100%	100%										
	100% OPCR rated based on approved SPMS submitted to RO	6	3	3		3	100%	50%										
	DISTRICT 2 (PENRO)	2	1	1		1	100%	50%										
	CENRO MID. -DISTRICT 1	2	1	1		1	100%	50%										
	CENRO MAT. - DISTRICT 3	2	1	1		1	100%	50%										
- DPCR	DPCR commitment based on approved SPMS submitted to RO	2	2	2		2	100%	100%										
	DISTRICT 2 (PENRO)																	

OR issued		12	1	3	1	3	100%	25%	60,000.00		5,500.00	5,500.00	5,500.00	5,500.00	9%	9%
DISTRICT 2 - PENRO		12	1	3	1	3	100%	25%								
DISTRICT 1 - CENRO MID.		12	1	3	1	3	100%	25%								
DISTRICT 3 - CENRO MAT.		12	1	3	1	3	100%	25%								
10. BUDGET EXECUTION (Budget/Accounting)																
a. Preparation and submission of FY 2025 Financial plan prepared & submitted (no.)		1														
DISTRICT 2 - PENRO		1							30,000.00		1,000.00	1,000.00	1,000.00	1,000.00	3%	3%
b. processing vouchers, payrolls, N-voucher and payroll																
DISTRICT 2 - PENRO		2,000	270	500	286	408	82%	20%	50,000.00		11,373.00	11,373.00	10,373.00	10,373.00	23%	21%
c. Preparation of Budget Accountability Reports (BFARs)																
DISTRICT 2 - PENRO	Budget and Financial Accountability Reports prepared/ reviewed/ analyzed and consolidated and	49	10	12	10	12	100%	24%	50,000.00		22,258.00	22,258.00	22,258.00	22,258.00	45%	45%
** BAR NO. 1		4			1	1										
** FAR NO. 1		4			1	1										
** FAR NO. 1A		4			1	1										
** FAR NO. 1B		4			1	1										
** FAR NO. 1C		4			1	1										
** FAR NO. 2		4			1	1										
** FAR NO. 2A		4			1	1										
** FAR NO. 5		4			1	1										
** FAR NO. 6		4			1	1										
** FAR NO. 3		1														
** FAR NO. 4	*monthly	12	1	3	1	3	100%	25%								
d. Summary of Performance Monitoring Report (SPMR)	PENROs consolidated reviewed financial utilization reports (Monthly)															
DISTRICT 2 - PENRO		12	1	3	1	3	100%	25%	25,000.00		16,875.00	16,875.00	16,875.00	16,875.00	68%	68%
e. Sustained Compliance to Audit Findings (CAAR/AOM) (semestral)	Audit findings/ recommendations implemented/complied (no.)															
DISTRICT 2 - PENRO		2							40,000.00		11,990.00	11,990.00	9,490.00	9,490.00	30%	24%
f. Attendance to workshop, and Conference	Activity conducted (No.)															
DISTRICT 2 - PENRO	Workshop attended with report submitted (no) Report submitted to the office 3 days after the	2							50,000.00		5,000.00	5,000.00	2,500.00	2,500.00	10%	5%
g. Submission of Financial Reports	Monthly report submitted (no.)															
- Monthly trial balance	Quarterly PENRO reports submitted to RO (no.)															
- Quarterly Consolidated Financial																
DISTRICT 2 - PENRO		12	1	3	1	3	100%	25%	30,000.00		5,100.00	5,100.00	5,100.00	5,100.00	17%	17%
i. Hiring of Administrative Assistant	Admin. Asst. hired (no.)															

(under PENRO Accountant & Budget Officer and PENRO Planning & Admin)																			
**semestral (Contract)																			
DISTRICT 2 - PENRO		4	4	4	4	4	100%	100%	1,130,000.00		564,960.00	282,480.00	282,480.00	50%	25%				
A.01.b Submission of budget and reporting system	of ARS submitted online	1	1	1	1	1	100%	100%											
11. Cashiering	Cheques/Advices prepared (no.)																		
DISTRICT 2 - PENRO		300	20	60	109	179	298%	60%	50,000.00		5,000.00	5,000.00	5,000.00	5,000.00	10%	10%			
12. Top Management Supervision	Paper/documents acted upon (no.)	3,000	250	250	784	1,705	682%	57%	50,000.00		8,500.00	8,500.00	6,000.00	6,000.00	17%	12%			
DISTRICT 2 - PENRO		1,500	120	120	272	514	428%	34%											
DISTRICT 1 - CENRO MID.		750	60	60	206	498	830%	66%											
DISTRICT 3 - CENRO MAT.		750	65	65	306	693	1066%	92%											
13. Updating of Citizen's Charter Process	Citizen's Charter Report Submitted	3	3	3	3	3	100%	100%	20,000.00		2,000.00	2,000.00	2,000.00	2,000.00	10%	10%			
DISTRICT 2 - PENRO		1	1	1	1	1													
DISTRICT 1 - CENRO MID.		1	1	1	1	1													
DISTRICT 3 - CENRO MAT.		1	1	1	1	1													
14. Conduct of Management Conference	Conference conducted(no.) Report submitted (no.)																		
DISTRICT 2 - PENRO		4	1	1		1	100%	25%	280,000.00		5,490.00	70,640.00	5,490.00	70,640.00	25%	25%			
16. Quality Management System (QMS)		1							30,000.00		2,000.00	2,000.00	2,000.00	2,000.00	7%	7%			
DISTRICT 2 - PENRO		1																	
DISTRICT 1 - CENRO MID.		1																	
DISTRICT 3 - CENRO MAT.		1																	
A.01.b HUMAN RESOURCE DEVELOPMENT																			
6. Health and Wellness:																			
6.a Health Awareness Activity	activity conducted (no.)	3							300,000.00									0%	0%
	Report submitted (no.)																		
DISTRICT 2 - PENRO		1							100,000.00									0%	0%
DISTRICT 1 - CENRO MID.		1							100,000.00									0%	0%
DISTRICT 3 - CENRO MAT.		1							100,000.00									0%	0%
A.02 SUPPORT TO OPERATIONS																			
A.02.a Data Management including System Dev. and Maintenance																			
1. Network Infrastructure																			
Maintenance																			

	- 90% network uptime maintained with report	1	1	1	1	1	1	1	100%	100%	30,000.00		1,500.00	1,500.00	1,500.00	1,500.00	5%	5%
DISTRICT 2 - PENRO	-100% Website Maintained	1	1	1	1	1	1	1	100%	100%	30,000.00		1,000.00	1,000.00	1,000.00	1,000.00	3%	3%
	-Internet connectivity/ maintained/	8	8	8	8	8	8	8	100%	100%	95,000.00		12,500.00	12,500.00	10,000.00	10,000.00	13%	11%
DISTRICT 2 - PENRO		4	4	4	4	4	4	4										
DISTRICT 1 - CENRO MID.		2	2	2	2	2	2	2										
DISTRICT 3 - CENRO MAT.		2	2	2	2	2	2	2										
	-Server Room Maintained/ operationalized/ monitored (no.)	1	1	1	1	1	1	1	100%	100%	65,000.00		4,758.00	4,758.00	4,758.00	4,758.00	7%	7%
	-VOIP maintained/ operationalized/ monitored (no.)	3	3	3	3	3	3	3	100%	100%	20,000.00		1,000.00	1,000.00	1,000.00	1,000.00	5%	5%
DISTRICT 2 - PENRO		1	1	1	1	1	1	1										
DISTRICT 1 - CENRO MID.		1	1	1	1	1	1	1										
DISTRICT 3 - CENRO MAT.		1	1	1	1	1	1	1										
	-Safety and Security System equipment maintained/ operationalized/	40	40	40	40	40	40	51	128%	128%	40,000.00		1,500.00	1,500.00	1,500.00	1,500.00	4%	4%
DISTRICT 2 - PENRO		22	22	22	22	22	22	30	136%	136%								
DISTRICT 1 - CENRO MID.		8	8	8	8	8	8	11	138%	138%								
DISTRICT 3 - CENRO MAT.		10	10	10	10	10	10	10	100%	100%								
	4. Acquisition of secondary internet connectivity subscription	3	3	3	3	3	3	3	100%	100%	153,000.00		42,019.95	42,019.95	39,019.95	39,019.95	27%	26%
	5. IT Related Helpdesk Support	1	1	1	1	1	1	1	100%	100%	64,000.00		4,000.00	4,000.00	2,000.00	2,000.00	6%	3%
DISTRICT 2 - PENRO		1	1	1	1	1	1	1	100%	100%	240,000.00		120,000.00	120,000.00	50,000.00	50,000.00	50%	21%
DISTRICT 2 - PENRO	7. Hiring of ICT Staff	3	3	3	3	3	3	1	33%	33%								
DISTRICT 1 - CENRO MID.		1	1	1	1	1	1	1	100%	100%	240,000.00		120,000.00	120,000.00	50,000.00	50,000.00	50%	21%
DISTRICT 3 - CENRO MAT.		1	1	1	1	1	1	1	100%	100%	240,000.00		120,000.00	120,000.00	50,000.00	50,000.00	50%	21%
	9. Statistical Activities	1	1	1	1	1	1	1	100%	100%	40,000.00		1,000.00	1,000.00	1,000.00	1,000.00	3%	3%
	b. Coordination/linkages on statistical activities																	
DISTRICT 2 - PENRO											40,000.00		1,000.00	1,000.00	1,000.00	1,000.00	3%	3%

	month at the end of the quarter																		
DISTRICT 2 - PENRO		4	1	1	1	1			5,000.00								0%	0%	
DISTRICT 1 - CENRO MID.		4	1	1	1	1			5,000.00								0%	0%	
DISTRICT 3 - CENRO MAT.		4	1	1	1	1			5,000.00								0%	0%	
	100% of Land statistical report forms submitted to RO every July 20 and January 20																		
DISTRICT 2 - PENRO		2							5,000.00								0%	0%	
DISTRICT 1 - CENRO MID.		2							5,000.00								0%	0%	
DISTRICT 3 - CENRO MAT.		2							5,000.00								0%	0%	
II. PLANNING AND MANAGEMENT																			
1. Preparation and Review of Annual Budget/Target Proposal and Physical and Financial Plan																			
● Submission of FY 2026 Budget Proposal																			
- Updating of Forward Estimates (FE)	2026 Budget Proposal and Forward																		
- Updating of the ENR Medium Term Plan	Estimate submitted to PPS (no.)																		
- Consultative workshop w/ CENROs, PENROs and Regional Office																			
- BP presentation to CSO and RDC																			
DISTRICT 2 - PENRO		1	1	1	1	100%	100%	170,000.00	7,000.00	7,000.00	3,500.00	3,500.00	4%	2%					
● Submission of FY 2025 Work and Financial Plan																			
- PENRO/Sectoral Consultation																			
- Pre-programming Workshop																			
- National Reprogramming Workshop																			
- WFP Review and Finalization																			
DISTRICT 2 - PENRO		1						130,000.00	4,000.00	4,000.00	2,000.00	2,000.00	3%	2%					
2. Monitoring & Evaluation of Accomplishments	-PENRO and CENRO monitored (no.) reports submitted	4	1	1	1	100%	25%	250,000.00	33,950.00	33,950.00	29,950.00	29,950.00	14%	12%					
DISTRICT 2 - PENRO		4	1	1	1			83,333.34	33,950.00	33,950.00	29,950.00	29,950.00	41%	36%					
DISTRICT 1 - CENRO MID.		4	1	1	1			83,333.33					0%	0%					
DISTRICT 3 - CENRO MAT.		4	1	1	1			83,333.33					0%	0%					
3. Attendance to Training	100% Workshop/Meetings	4	1	1	1	100%	25%												
(Planning related trainings)	attended (no.) with report submitted																		
***To include other Statistical Activities	7 working days after attendance in local																		

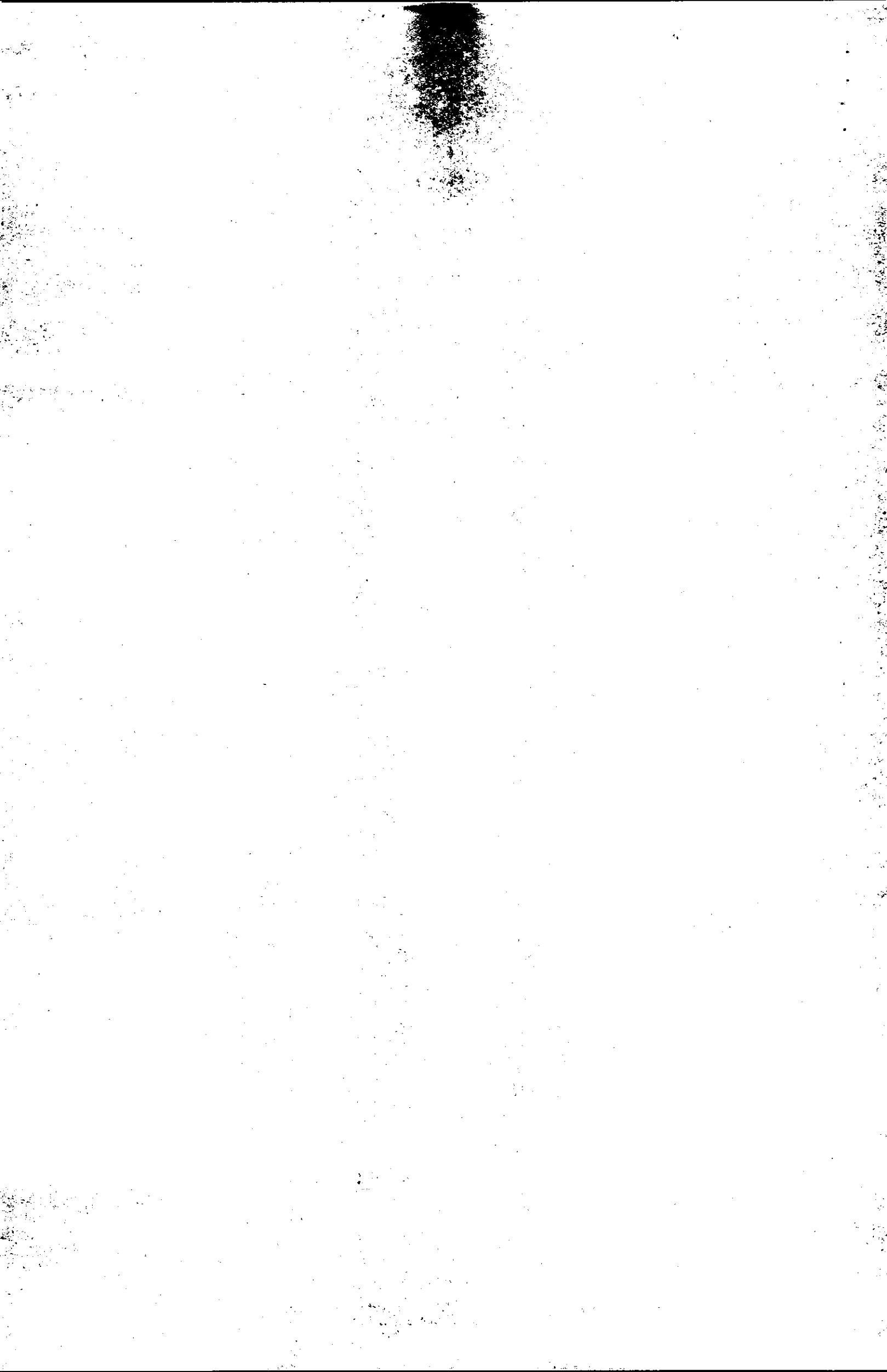
DISTRICT 2 - PENRO	meetings/workshops									121,000.00		58,791.00	58,791.00	58,791.00	58,791.00	49%	49%
4. Hiring of Planning Support Staff		3	3	3	3	3	100%	100%		792,000.00		396,000.00	396,000.00	165,000.00	165,000.00	50%	21%
DISTRICT 2 - PENRO	Planning Support Staff hired (no.)	1	1	1	1	1	100%	100%		264,000.00		132,000.00	132,000.00	55,000.00	55,000.00	50%	21%
DISTRICT 1 - CENRO MID.	PENROs (2)/CENROs (1) @ 22k/Month	1	1	1	1	1	100%	100%		264,000.00		132,000.00	132,000.00	55,000.00	55,000.00	50%	21%
DISTRICT 3 - CENRO MAT.		1	1	1	1	1	100%	100%		264,000.00		132,000.00	132,000.00	55,000.00	55,000.00	50%	21%
5. Hiring OF PENRO Planning Support Staff		1	1	1	1	1	100%	100%									
PENRO	Planning Support Staff hired (no.)									264,000.00		132,000.00	132,000.00	55,000.00	55,000.00	50%	21%
6. Executive Committee Meeting	Executive Committee Meeting									48,000.00		20,025.00	20,025.00	20,025.00	20,025.00	42%	42%
DISTRICT 2 - PENRO	coordinated/facilitated (no.)	4	1	1	1	1	100%	25%									
A.03.g. ENFORCEMENT OF LAWS, RULES AND REGULATIONS																	
1. Forest Products Utilization and Land Use Regulation																	
a. Compliance monitoring of existing agreements and permit																	
	tenurial instrument holders assessed/evaluated with categorical recommendation (no.) - CBFMA	3															
DISTRICT 1 - CENRO MID.																	
DISTRICT 3 - CENRO MAT.		3								75,000.00		6,600.00	6,600.00	4,100.00	4,100.00	9%	5%
SIFMA	100 % tenure holders mo	23	3	3	3	3	199	13									
	compliance to terms and conditions of the Agreement and forestry laws, rules and regulations																
DISTRICT 3 - CENRO MAT.		23	3	3	3	3				575,000.00		64,480.00	64,480.00	54,480.00	54,480.00	11%	9%
4. Performance Evaluation of Tenured Areas	100% of tenurial instrument evaluated with categorical and report submitted (no.)	3								200,000.00		6,500.00	6,500.00	5,500.00	5,500.00	3%	3%
	-extent of area covered by TI evaluation and report submitted (no.)																
	-extent of area evaluated Indicated																
	-Pertinent documents reviewed and																
	-Performance Evaluation report with																
	-Performance Evaluation report reviewed																

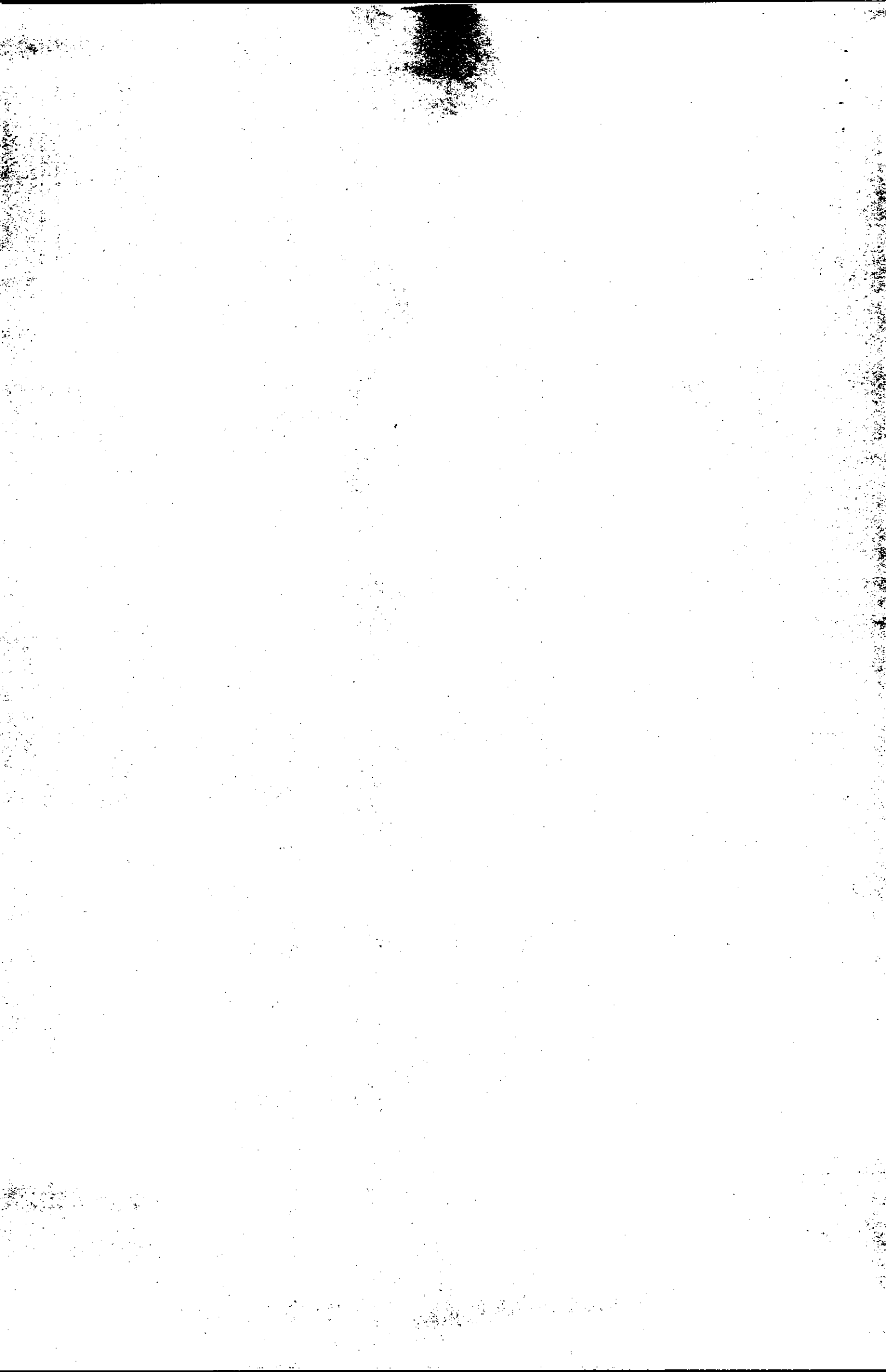
with categorical recommendation a																			
-Performance Evaluation report rev																			
with categorical recommendation a																			
DISTRICT 1 - CENRO MID.		1				50,000.00		2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	4%	4%					
DISTRICT 3 - CENRO MAT.		2				150,000.00		4,500.00	4,500.00	3,500.00	3,500.00	3,500.00	3%	2%					
• Menu 2																			
Construction/Improvement of Infrastructures																			
• Menu 2.2																			
b. Maintenance of constructed Ra	Ranger Station with look-out tower, Storage	6																	
ENR Information Center look-out t	Facilities and monitoring stations																		
and monitoring stations	maintained (no.)																		
DISTRICT 3 - CENRO MAT.	1 Monitoring Station	1				120,000.00		27,480.00	27,480.00	27,480.00	27,480.00	27,480.00	23%	23%					
	1 Look-out Tower	1				120,000.00		2,480.00	2,480.00	2,480.00	2,480.00	2,480.00	2%	2%					
	1 Storage Facility	1				120,000.00		2,480.00	2,480.00	2,480.00	2,480.00	2,480.00	2%	2%					
DISTRICT 1 - CENRO MID.	1 Monitoring Station	1				120,000.00		2,480.00	2,480.00	2,480.00	2,480.00	2,480.00	2%	2%					
	2 Look-out Tower	1				120,000.00		2,480.00	2,480.00	2,480.00	2,480.00	2,480.00	2%	2%					
	1 Storage Facility	1				120,000.00		2,480.00	2,480.00	2,480.00	2,480.00	2,480.00	2%	2%					
MENU 6																			
Consistent apprehension, & mandatory																			
administrative adjudication and																			
confiscation of undocumented forest																			
products and including conveyanc																			
• Menu 6.1	volume (bd.ft.) of apprehended	2,000																	
6.1 Apprehension of undocument	undocumented forest products					360,000.00		-	-	-	-	-	0%	0%					
	68 including NTFPs with																		
quipment and other implements	incidence reports submitted to FMB																		
including least of burden																			
DISTRICT 1 - CENRO MID.		1,000				180,000.00							0%	0%					
DISTRICT 3 - CENRO MAT.		1,000				180,000.00							0%	0%					
• Menu 6.2																			

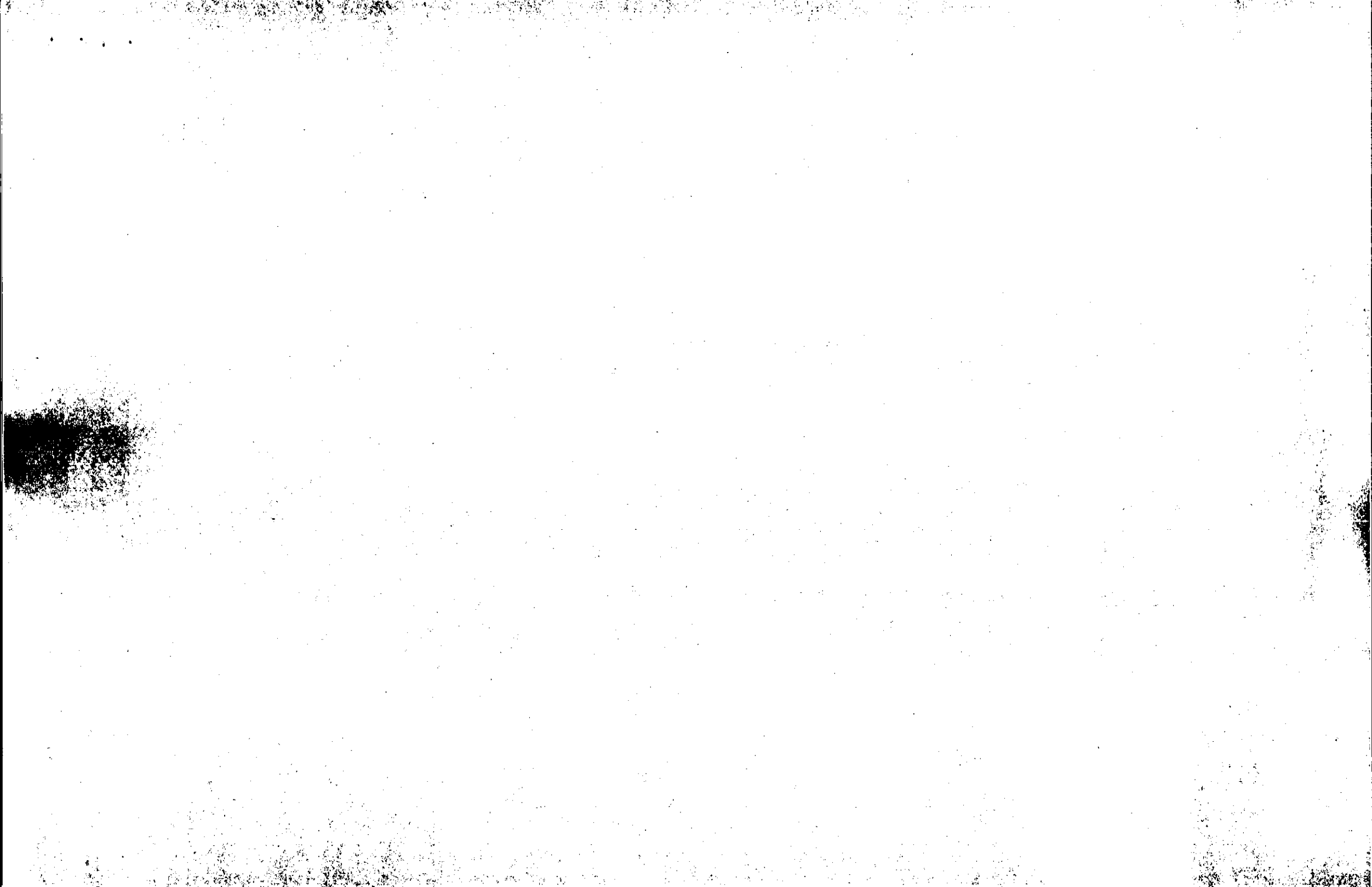
Hauling of apprehended forest products and vehicles/implements to CENR or any nearest Government Office	volume (bd ft) of the apprehended forest	2,000								360,000.00							0%	0%	
	products hauled to CENR Office or any nearest Government Office with incidence																		
	report submitted to OUFO cc FMB																		
		1,000								180,000.00							0%	0%	
		1,000								180,000.00							0%	0%	
• Menu 6.3																			
Immediate administrative and adjudication proceedings of apprehended forest products including conveyances	administrative adjudication	2								580,000.00		17,460.00	17,460.00	17,460.00	17,460.00		3%	3%	
	report carried out within the prescription period (no.)																		
		1								290,000.00		12,480.00	12,480.00	12,480.00	12,480.00		4%	4%	
		1								290,000.00		4,980.00	4,980.00	4,980.00	4,980.00		2%	2%	
• Menu 7.2																			
Hiring of Legal Officers	Legal Officers hired (no.)	2	2	2	2	2	100	100		600,000.00		300,000.00	300,000.00	100,000.00	100,000.00		50%	17%	
Hiring of Lawyers (for augmentation)																			
- Attorney III																			
- Legal Researcher I																			
- Legal Assistant II																			
		1	1	1	1	1				300,000.00		150,000.00	150,000.00	50,000.00	50,000.00		50%	17%	
		1	1	1	1	1				300,000.00		150,000.00	150,000.00	50,000.00	50,000.00		50%	17%	
• Menu 10.1																			
Support to Full Operationalization of Lawin System																			
a. Hiring of FPOs	Forest protection officer	4	4	4	4	4	100	100		600,000.00		300,000.00	300,000.00	125,000.00	125,000.00		50%	21%	
	-Patrols conducted (no)																		
	-Distance Patrolled (km)																		
	-Reports submitted with at least 75% of the observed threats actions taken (no)																		
	-Quarterly Patrol Plan endorsed to the Regional Office (no.)																		
		2	2	2	2	2				300,000.00		150,000.00	150,000.00	62,500.00	62,500.00		50%	21%	

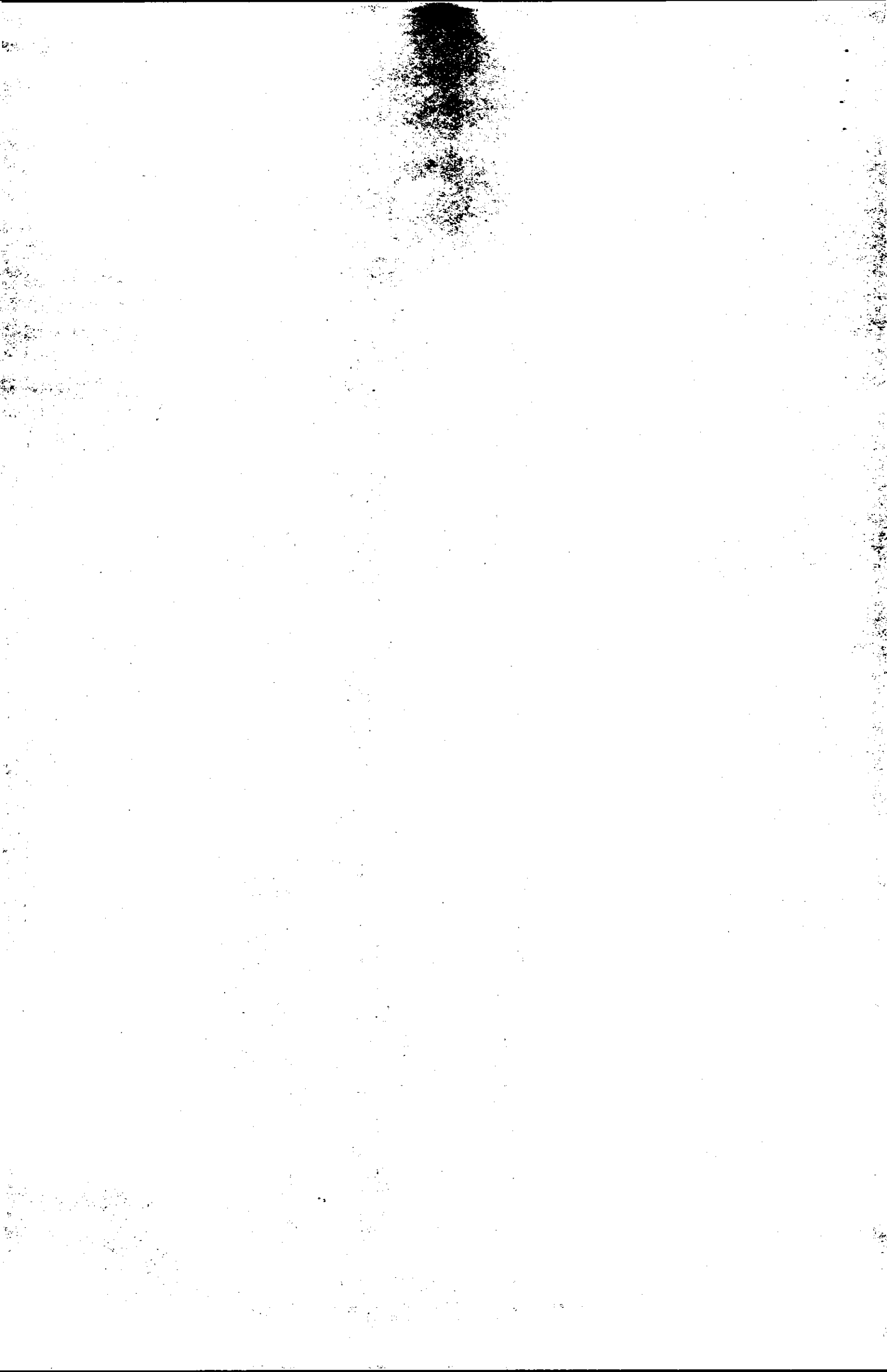
DISTRICT 3 - CENRO MAT.		2	2	2	2	2			300,000.00			150,000.00	150,000.00	62,500.00	62,500.00	50%	21%
b. Daily Allowances (TEVs)	Patrol route prepared & conducted (km.)	1,260	105	210	121.60	350.36	167	28	1,260,000.00							0%	0%
(10 km /month/team)																	
DISTRICT 1 - CENRO MID.		510	43	86	51.30	154.36	179	30	510,000.00			91,450.00	91,450.00	91,450.00	91,450.00	18%	18%
DISTRICT 3 - CENRO MAT.		750	62	124	70.30	196.00	158	26	750,000.00			110,980.00	110,980.00	84,980.00	84,980.00	15%	11%
Reports submitted with at least 75% of the observed threats actions taken (no.)		12	1	3	1	3	100	25									
DISTRICT 1 - CENRO MID.		12	1	3	1	3											
DISTRICT 3 - CENRO MAT.		12	1	3	1	3											
Quarterly patrol plan endorsed to FMB		4	1	1	1	1	100	25									
DISTRICT 1 - CENRO MID.		4	1	1	1	1											
DISTRICT 3 - CENRO MAT.		4	1	1	1	1											
PROTECTED AREAS WILDLIFE, COA																	
ENFORCEMENT OF PA WILDLIFE & CAVE																	
1.Processing/Issuance of Permits	Wildlife permit applications acted upon within the number of	5							30,000.00			-	-	-	-	0%	0%
DISTRICT 1 - CENRO MID.	days as prescribed by the law (no)								12,000.00							0%	0%
DISTRICT 3 - CENRO MAT.	LTP: 1-2 days								18,000.00							0%	0%
	-CWR: 7 days																
b. Compliance Monitoring of CWR & WFP	100% of the holders of Cert	8	1	1	1	1	100	13	40,000.00			-	-	-	-	0%	0%
	Wildlife Registration (CWR) in the																
	Region monitored relative to their																
	compliance with the terms and																
	conditions of the wildlife permit																
DISTRICT 1 - CENRO MID.		1							5,200.00							0%	0%
DISTRICT 3 - CENRO MAT.		7	1	1	1	1			34,800.00							0%	0%

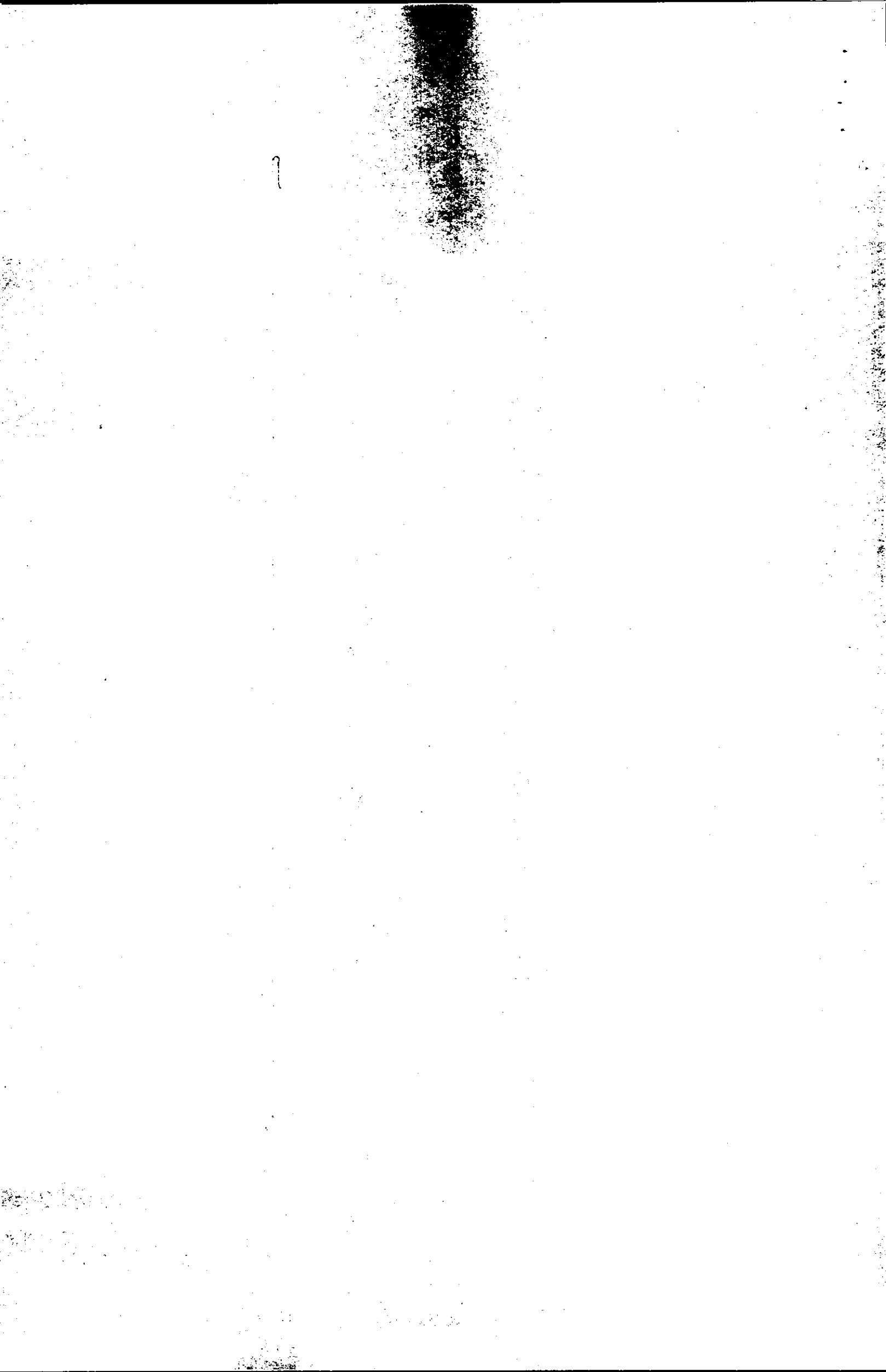
I. Protection and Conservation of Wildlife																			
1.1 Population and habitat monitoring and protection of priority threats																			
a. Philippine Eagle		2																	
Population status and updated species distribution map	Population survey/monitoring conducted (no.)																		
Salasang, Ganatan and MANP area	animals rescued, rehabilitated and releases																		
DISTRICT 3 - CENRO MAT.		2					50,000.00										0%	0%	
d. Migratory Bird	No. of migratory bird sites	2	2	2	100.00%	100.00%	60,000.00	30,572.00	30,572.00	30,572.00	30,572.00	30,572.00	51%	51%					
- Asian Waterbird Census (AWC) organization/briefing of Monitoring - consolidation of count/report writing submission of report to BMB	Consolidated AWC Count Map of monitored sites No. of migratory bird sites Population count conducted field monitoring/survey/																		
DISTRICT 1 - CENRO MID.		1	1	1	100.00%	100.00%	30,000.00	20,347.00	20,347.00	20,347.00	20,347.00	68%	68%						
DISTRICT 3 - CENRO MAT.		1	1	1	100.00%	100.00%	30,000.00	10,225.00	10,225.00	10,225.00	10,225.00	34%	34%						
f. Bats (Flying Foxes)	- Population survey/monitoring conducted (no.)	2					60,000.00						0%	0%					
DISTRICT 1 - CENRO MID.	Alamada	1					30,000.00						0%	0%					
DISTRICT 3 - CENRO MAT.	Arakan	1					30,000.00						0%	0%					
NATURAL RESOURCES CONSERVATION & DEV.																			
Protected Areas/Caves & Wetlands Development																			
II. For Proclaimed and Legislated PAs																			
2. PAMB Operation							600,000.00						0%	0%					
PENRO	Minutes of meetings (no.)	8	2																
DISTRICT 2 - MANP		4	1				300,000.00						0%	0%					
DISTRICT 1 - LANBA		4	1				300,000.00						0%	0%					
PENRO	PAMB Resolutions approved (no.)	20	29																
DISTRICT 2 - MANP		12	18																
DISTRICT 1 - LANBA		8	11																

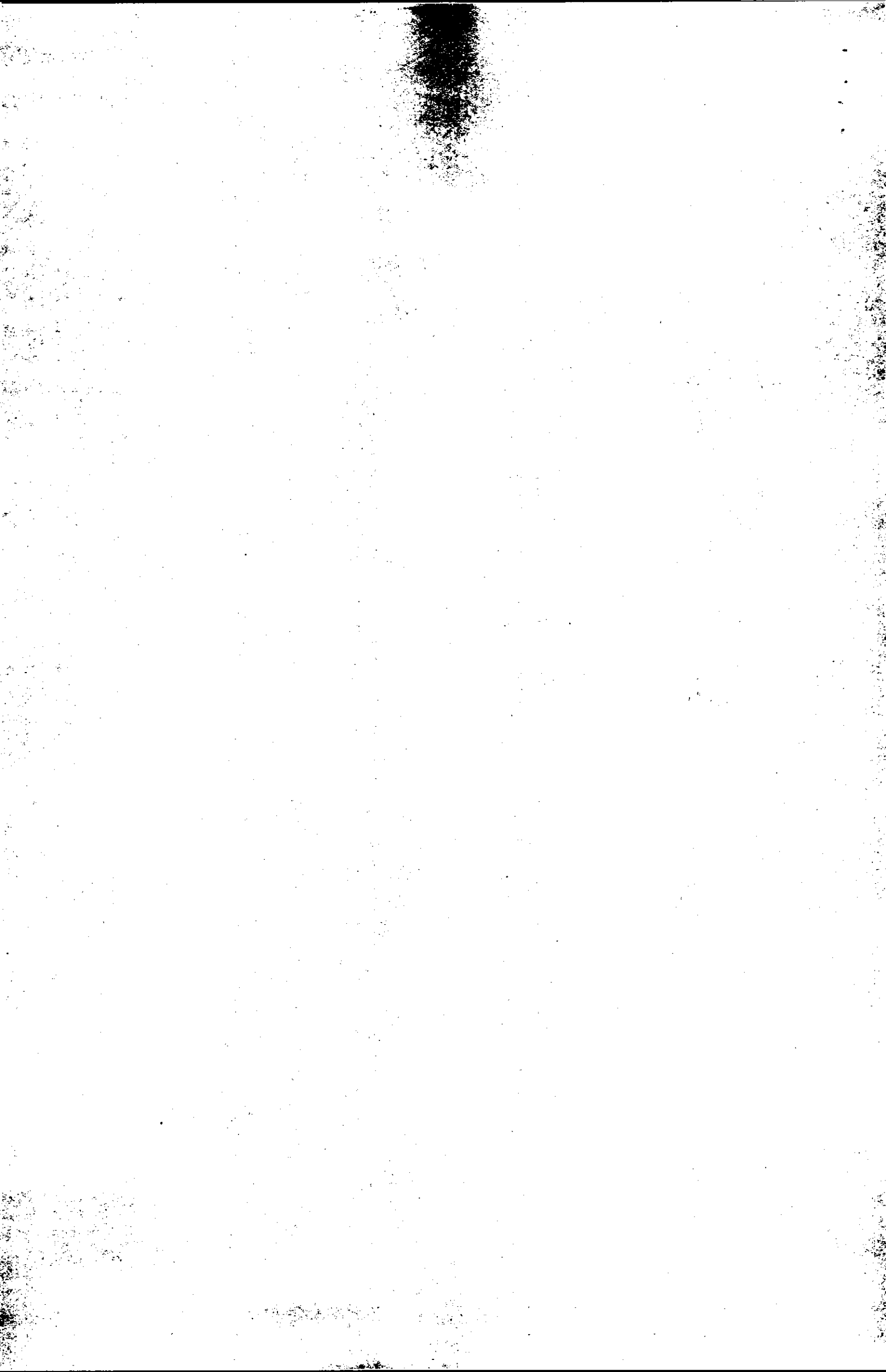












d.2 PAMB TWG Meeting	Minutes of Meeting appr	8			1	2			200,000.00						0%	0%
DISTRICT 2 - MANP		4			1	1			100,000.00						0%	0%
DISTRICT 1 - LANBA		4		1		1	100.00%	25.00%	100,000.00						0%	0%
2. Biodiversity Monitoring System	BMS transects monitored	2							500,000.00	7,000.00	7,000.00	7,000.00	7,000.00	1%	1%	
DISTRICT 2 - MANP		1							250,000.00	2,000.00	2,000.00	2,000.00	2,000.00	1%	1%	
DISTRICT 1 - LANBA		1							250,000.00	5,000.00	5,000.00	5,000.00	5,000.00	2%	2%	
4. Protected Area Management Board																
(PAMB) Operationalization																
b. Survey and Registration of PA Occ	No. of barangays within the F	4							1,075,000.00	85,500.00	85,500.00	52,500.00	52,500.00	8%	5%	
<i>Legal Basis: DAO 2013-20 (Updating)</i>	(4 Brgys) out of 22 Brgys	4														
Phase 1:																
1. Team organization briefed & capacitated on the conduct of SRPAO																
2. Initial data/information gathering and collation																
Phase 2																
3. Coordination and Consultation																
4. Actual survey of occupants to include: interview of HH head; posting of stickers; farmlot survey, visitation and verification of farmlots and homelots; and verify proofs of occupancy																
5. Collation, Organization and Analysis of survey data																
6. Public Notification and Conflict Resolution																
7. Issuance of Official List of Tenured Migrants and Certificate of Recognition																
8. Conduct of Survey for IPs/ICCs within Ancestral Domain areas inside the PA																
9. Reporting and Submission of Forms (every 6 months per Rule 23.1 of RA11038)																
c. Hiring of Project Support staff	Admin Support staff hired (no.)	4	4	4	4	4	100	100	864,000.00	432,000.00	432,000.00	180,000.00	180,000.00	50%	21%	
18,000/month	Support staff hired (no.)	2	2	2	2	2										
	- graduate of any related Env	2	2	2	2	2										
	and natural resources or allied courses															
5. Protected Area Management Office (PAMO)																
Operationalization																

a. Hiring of Contracts of Service Personnel	PAMO Staff/JOs hired (no.)	1	1	1	1	1													
	15,500/month	1	1	1	1	1													
	MANP								186,000.00		93,000.00	93,000.00	38,750.00	38,750.00	50%	21%			
10. Communication, Education and Public Awareness (CEPA)	No. of CEPA materials produced	8							32,000.00		-	-	-	-	0%	0%			
	MANP	4							16,000.00						0%	0%			
	LRWFR	4							16,000.00						0%	0%			
14. Inventory of existing facilities within PAs	existing facilities inventoried	1																	
	Suggestion to change this inventory	1																	
	- Unit pricing taken from unit costing of S ² Report on existing facilities inventoried (no.) as provided in UWM 2025 due to similar nature of activity																		
	LRWFR								60,000.00								0%	0%	
17. National Greening Program within PAs																			
3. Maintenance and Protection of Established Plantations																			
2ND Year		500							4,665,000.00		1,740,000.00	1,740,000.00			37%	0%			
	-ring weeding/brushing																		
	-patrol work	130																	
	-establishment of firelines																		
	-replanting	370																	
	-pest and disease control																		
	-conduct of geotagging																		
	- setting up of pole/markers to mark the boundaries of NGP sites, and/or signages																		
3RD Year		609							3,654,000.00		2,220,000.00	2,220,000.00	90,000.00	90,000.00	61%	2%			
	-ring weeding/brushing	509							3,054,000.00		1,620,000.00	1,620,000.00			53%	0%			
	-patrol work	100							600,000.00		600,000.00	600,000.00	90,000.00	90,000.00	100%	15%			
	-maintenance of firelines																		
	-replanting																		
	-pest and disease control																		
	-conduct of geotagging																		
	- setting up of pole/markers to mark the boundaries of NGP sites, and/or signages																		

Hiring of Extension Officers/ FEOs and /or other staff hired (no.)	7	7	7	7	7	100	100	2,149,000.00			1,074,612.00	1,074,612.00	447,752.00	447,752.00	50%	21%
PENRO	1	1	1	1	1			306,000.00			153,516.00	153,516.00	63,963.50	63,963.50	50%	21%
DISTRICT 1 - CENRO MID.	5	5	5	5	5			1,536,000.00			767,580.00	767,580.00	319,825.00	319,825.00	50%	21%
DISTRICT 3 - CENRO MAT.	1	1	1	1	1			307,000.00			153,516.00	153,516.00	63,963.50	63,963.50	50%	21%
4. Procurement of Geotagging Dev Geotagging equipment procured (no.)	7															
MANP																
Maintenance of PA Facility																
c. Information Center PA facilities maintained (no.)	1															
LANBA Report Submitted	1							150,000.00							0%	0%
d. Monitoring Station PA facilities maintained (no.)	2															
Report Submitted																
MANP	1							150,000.00							0%	0%
LANBA	1							150,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	10%	10%
2. Preparation of Wetland Management Prepared wetland managem	1															
MANP	1							100,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20%	20%
LAND MANAGEMENT SUB-PROGRAM																
Residential Free Patent Lot surveyed and approve	150							900,000.00			87,131.00	87,131.00	57,131.00	57,131.00	10%	6%
DISTRICT 1 - CENRO MID.	75							450,000.00			21,081.00	21,081.00	21,081.00	21,081.00	5%	5%
DISTRICT 3 - CENRO MAT.	75							450,000.00			66,050.00	66,050.00	36,050.00	36,050.00	15%	8%
- No. of Patent issued (no.) application processed w/ final action (no.) patent signed and transmitted to RD(no.)	150	8	8	10	26	325	17	750,000.00			167,181.00	167,181.00	107,181.00	107,181.00	22%	14%
DISTRICT 1 - CENRO MID.	75	4	4	6	20	500	27	375,000.00			85,381.00	85,381.00	55,381.00	55,381.00	23%	15%
DISTRICT 3 - CENRO MAT.	75	4	4	4	6	150	8	375,000.00			81,800.00	81,800.00	51,800.00	51,800.00	22%	14%
Area (has.) PENRO				2,811.0000	#####											

CENRO MIDSAYAP						1,471.0000	#####											
CENRO MATALAM						1,340.0000	#####											
b.1 Survey of Agricultural Areas	Agricultural areas surveyed (no.)	60								600,000.00	97,000.00	97,000.00	55,000.00	55,000.00	16%	9%		
DISTRICT 1 - CENRO MID.		30								300,000.00	65,000.00	65,000.00	35,000.00	35,000.00	22%	12%		
DISTRICT 3 - CENRO MAT.		30								300,000.00	32,000.00	32,000.00	20,000.00	20,000.00	11%	7%		
2 Agricultural Free Patents	Patents approved and transmitted									500,000.00	78,000.00	78,000.00	78,000.00	78,000.00	16%	16%		
DISTRICT 2 - PENRO		100	6	6	6	31	517	31										
DISTRICT 1 - CENRO MID.		50	3	3	2	11	367	22	250,000.00	78,000.00	78,000.00	78,000.00	78,000.00	31%	31%			
DISTRICT 3 - CENRO MAT.		50	3	3	4	20	667	40	250,000.00						0%	0%		
Area (has.)																		
PENRO						9.4111	16.5579											
CENRO MIDSAYAP						2.5273	7.2767											
CENRO MATALAM						6.8838	9.2812											
4.2 Special patents	Special Patents Issued (no.)									10,000.00					0%	0%		
	Special Patent under Section 4 of																	
DISTRICT 2 - PENRO	RA 10023	4			6	9												
DISTRICT 1 - CENRO MID.		2			2	4			10,000.00						0%	0%		
DISTRICT 3 - CENRO MAT.		2			4	5			10,000.00						0%	0%		
Area (has.)																		
PENRO					8.3164	20.8883												
CENRO MIDSAYAP					2.1701	12.6425												
CENRO MATALAM					6.1463	8.2458												
5. Resolution of Land Claims and										30,000.00					0%	0%		
5.1) Resolution of Land Claims and Conflict Cases	- ADR proceedings conducted and disputes/cases investigated	8			1	2												
DISTRICT 2 - PENRO									10,000.00						0%	0%		
DISTRICT 1 - CENRO MID.	submitted to PENRO (no.)	4				1			10,000.00						0%	0%		
DISTRICT 3 - CENRO MAT.		4			1	1			10,000.00						0%	0%		
Linkages of Digital Public Land Application Database LAMS DCBD	LAMS database updated and maintained (no.)																	
	Encoder Hired with report submitted (no.)	3	3	3	3	3	100	100										
PENRO		1	1	1	1	1			192,000.00	96,000.00	96,000.00	40,000.00	40,000.00	50%	21%			

DISTRICT 1 - CENRO MID.		1	1	1	1	1			192,000.00		96,000.00	96,000.00	40,000.00	40,000.00	50%	21%
DISTRICT 3 - CENRO MAT.		1	1	1	1	1			192,000.00		96,000.00	96,000.00	40,000.00	40,000.00	50%	21%
	Supplies procured (no.)	3	3	3	3	3	100	100								
PENRO		1	1	1	1	1			30,000.00		30,000.00	30,000.00			100%	0%
DISTRICT 1 - CENRO MID.		1	1	1	1	1			27,000.00		26,994.00	26,994.00	26,994.00	26,994.00	100%	100%
DISTRICT 3 - CENRO MAT.		1	1	1	1	1			27,000.00						0%	0%
7. Land Records Maintenance	Land Records offices Mainta	3														
PENRO		1							54,000.00						0%	0%
DISTRICT 1 - CENRO MID.		1							63,000.00		7,314.00	7,314.00	7,314.00	7,314.00	12%	12%
DISTRICT 3 - CENRO MAT.		1							63,000.00						0%	0%
SUB-PROGRAM																
ENHANCED - NATIONAL GREENING PROGRAM																
3. Maintenance and Protection of																
Established Plantations																
2ND YEAR																
2ND Year Maintenance (1st Pas	Area maintained and protected (ha)	170														
- ring weeding, patrol work																
- conduct of geotagging																
DISTRICT 1 - CENRO MID.																
DISTRICT 3 - CENRO MAT.		170							1,700,000.00		1,700,000.00	1,700,000.00	-	-	100%	0%
Cacao		50														
DISTRICT 1 - CENRO MID.		-														
DISTRICT 3 - CENRO MAT.		50							500,000.00		500,000.00	500,000.00			100%	0%
Timber		30														
DISTRICT 1 - CENRO MID.		-														
DISTRICT 3 - CENRO MAT.		30							315,000.00		315,000.00	315,000.00			100%	0%
Rubber		30														
DISTRICT 1 - CENRO MID.		-														
DISTRICT 3 - CENRO MAT.		30							300,000.00		300,000.00	300,000.00			100%	0%
BAMBOO		10														
DISTRICT 1 - CENRO MID.		-														
DISTRICT 3 - CENRO MAT.		10							60,000.00		60,000.00	60,000.00			100%	0%
INDIGENOUS		50														
DISTRICT 1 - CENRO MID.		-														
DISTRICT 3 - CENRO MAT.		50							525,000.00		525,000.00	525,000.00			100%	0%
6. Improvement/Establishment	Nurseries established/ma	2	2	2	2	2	100%	100%	400,000.00		56,500.00	56,500.00	36,500.00	36,500.00	14%	9%
of Nurseries for Seedling Distributi	operated															
(Per CENRO and Implementing PENRO)																

DISTRICT 1 - CENRO MID.		1	1	1	1	1			200,000.00		10,750.00	10,750.00	10,750.00	10,750.00	5%	5%
DISTRICT 3 - CENRO MAT.		1	1	1	1	1			200,000.00		45,750.00	45,750.00	25,750.00	25,750.00	23%	13%
- Maintenance and Operation of MMFN		1	1	1	1	1	100%	100%								
DISTRICT 2 - PENRO		1	1	1	1	1	100%	100%	820,000.00		344,120.82	344,120.82	180,120.82	180,120.82	42%	22%
9. Hiring of ENR Extension Officers	ENR Extension Officers hi	2	2	2	2	2	100%	100%								
DISTRICT 3 - CENRO MAT.	P22,260/mo	2	2	2	2	2	100%	100%	615,000.00		307,032.00	307,032.00	127,930.00	127,930.00	50%	21%
12. Hiring of Financial Analyst	P22,260/mo	1	1	1	1	1	100%	100%	308,000.00		153,516.00	153,516.00	63,965.00	63,965.00	50%	21%
	-assistance on REFO Project	1	1	1	1	1	100%	100%								
	-Accounting graduate or any Business related course															
13. Hiring of Data Management Officer	P22,260/mo	3	3	3	3	3	100%	100%	308,000.00		153,516.00	153,516.00	63,965.00	63,965.00	50%	21%
		1	1	1	1	1	100%	100%								
		1	1	1	1	1	100%	100%								
		1	1	1	1	1	100%	100%								
III. Structural Measures																
1. Establishment of Small Water Impounding	SWIS constructed(cu.m.)	20							1,466,000.00		-	-	-	-	0%	0%
	* For Risk Resiliency Program(RRP)															
	DISTRICT 1 - CENRO MID.	10							733,000.00						0%	0%
	DISTRICT 3 - CENRO MAT.	10							733,000.00						0%	0%

Prepared by:

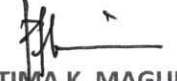

CHERYLYN D. NAVARRA
 Admin Officer I/ Actg. PO

Reviewed by:


AL FAHD NAIF L. MAPANDI
 Chief PMS

Approved by:

On leave
NOVA AMOR JASMIN
 Accountant III/Asst. MSD


FATIMA K. MAGULAMA
 SVEMS/Office In-Charge