



DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES  
KAGAWARAN NG KAPALIGIRAN AT LIKAS NA YAMAN  
Provincial Environment and Natural Resources Office Cotabato



**MEMORANDUM**

**FOR** : **The Regional Executive Director**  
DENR XII, Koronadal City

**THRU** : **The ARD for Management Services**

**ATT'N** : **The Chief, Planning and Management Division**

**FROM** : **The PENR Officer**  
PENRO XII-4, Kidapawan City

**SUBJECT** : **CONSOLIDATED PHYSICAL AND FINANCIAL ACCOMPLISHMENT REPORT OF PENRO COTABATO FOR THE MONTH OF APRIL CY 2026**

**Date** : **April 30, 2026**



Respectfully submitted is the herein Physical and Financial Accomplishment Report of PENRO Cotabato for the month of April CY 2026.

For information and record.

For and in absence of  
The PENR Officer:

**MA. THERESA C. MENOR**  
Chief, MSD/Office- In- Charge †



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1139

Physical and Financial Accomplishment Monitoring Report

As of the Month of APRIL

Year 2026

Region: XII-4

Program/Project/Activity	Performance Indicators	PHYSICAL							Fund Source	FINANCIAL						Remarks/Justifications for those activities with low and high percentage accomplishments		
		TARGET			April	To Date	% Accom (To Date)	% Accom (Annual)		Allotment	Released	Obligation		Disbursement			% Budget Utilization Rate (BUR)	
		Annual Target	This Month	To Date								This Month	To date	This Month	To date		Obligation/Allotment	Disbursement/Allotment
		(5)	(6)	(7)	(9)	(10)	(11)	(12)		(13)	(14)	(19)	(20)	(21)				
<b>Gen.MGT.&amp;SUPERVISION</b>																		
<b>1.Personel Management</b>																		
a. Maintenance of Personnel Inform	personnel records maintained/updated (No.)	234	234	234	234	234	100%	100%	50,000.00			2,000.00	11,000.00	3,000.00	10,000.00	22%	20%	
	<b>DISTRICT 2 (PENRO)</b>	92	92	92	92	92	100%	100%										
	<b>CENRO MID. -DISTRICT 1</b>	70	70	70	70	70	100%	100%										
	<b>CENRO MAT. - DISTRICT 3</b>	72	72	72	72	74	103%	103%										
b. Digitization of 201 Files	201 files digitized (no.)	234	58	58		75	129%	32%	200,000.00			90,000.00	7,500.00	52,500.00	45%	26%		
	<b>DISTRICT 2 (PENRO)</b>	92	23	23														
	<b>CENRO MID. -DISTRICT 1</b>	70	17	17														
	<b>CENRO MAT. - DISTRICT 3</b>	72	18	18														
c. Submission of SALN (R.A. 6713)	100% SALN submission	1	1	1		1	100%	100%										
	<b>DISTRICT 2 (PENRO)</b>	1	1	1		1	100%	100%										
	<b>CENRO MID. -DISTRICT 1</b>	1	1	1		1	100%	100%										
	<b>CENRO MAT. - DISTRICT 3</b>	1	1	1		1	100%	100%										
<b>3. Peformance Management</b>																		
Sub-PMT Meeting	meeting conducted (no.)	2	1	1		1	100%	50%	50,000.00			13,500.00	666.00	12,166.00	27%	24%		
- OPCR	100% OPCR on approved SPMS submitted to RO	3	3	3		3	100%	100%										
	<b>DISTRICT 2 (PENRO)</b>	1	1	1		1	100%	100%										
	<b>CENRO MID. -DISTRICT 1</b>	1	1	1		1	100%	100%										
	<b>CENRO MAT. - DISTRICT 3</b>	1	1	1		1	100%	100%										
	100% OPCR rated based on approved SPMS submitted to RO	6	3	3		3	100%	50%										
	<b>DISTRICT 2 (PENRO)</b>	2	1	1		1	100%	50%										
	<b>CENRO MID. -DISTRICT 1</b>	2	1	1		1	100%	50%										
	<b>CENRO MAT. - DISTRICT 3</b>	2	1	1		1	100%	50%										
- DPCR	DPCR commitment based on approved SPMS submitted to RO	2	2	2		2	100%	100%										
	<b>DISTRICT 2 (PENRO)</b>	2	2	2		2	100%	100%										
	DPCR rated based on approved SPMS submitted to RO	4	2	2		2	100%	50%										
	<b>DISTRICT 2 (PENRO)</b>	4	2	2		2	100%	50%										

- IPeR	% of IPCR commitment b	3	3	3	3	100%	100%												
DISTRICT 2 (PENRO)	on the approved DPCR	1	1	1	1	100%	100%												
CENRO MID. -DISTRICT 1		1	1	1	1	100%	100%												
CENRO MAT. - DISTRICT 3		1	1	1	1	100%	100%												
	% of IPCR rated based on	6	3	3	3	100%	50%												
DISTRICT 2 (PENRO)	approved DPCR	2	1	1	1	100%	50%												
CENRO MID. -DISTRICT 1		2	1	1	1	100%	50%												
CENRO MAT. - DISTRICT 3		2	1	1	1	100%	50%												
<b>4. Communications</b>																			
(quarterly report)	-message/e-mail transmitted/fax	4,000	250	250	738	3,171	1268%	79%	50,000.00			10,000.00		9,000.00	20%	18%			
DISTRICT 2 - PENRO	delivered (no.)	2,000	160	160	163	1,313	821%	66%											
DISTRICT 1 - CENRO MID.		1,000	80	80	325	933	1166%	93%											
DISTRICT 3 - CENRO MAT.		1,000	80	80	250	925	1156%	93%											
<b>5. Records Management</b>																			
(quarterly report)	-records maintained/ updated (no.)	4			1				50,000.00			14,807.00	833.00	13,140.00	30%	26%			
DISTRICT 2 - PENRO		4			1														
DISTRICT 1 - CENRO MID.		4			1														
DISTRICT 3 - CENRO MAT.		4			1														
<b>6. PROPERTY PLANT AND EQUIPMENT (PPE) ACCOUNTABILITY REPORTS</b>																			
6.1 Annual Report on the Physical Count of Property Plant and Equipment (RPCPPE) as of	Report on the Physical Plant and Equipment as of submitted to COA	1							20,000.00			3,000.00		3,000.00	15%	15%			
DISTRICT 2 - PENRO		1																	
<b>7. PROCUREMENT ACTIVITIES FOR THE CURRENT YEAR</b>																			
a. Conduct of Biddings/Alternative Procurement	bidding purchase order issued (no.)	60	5	20	14	19	95%	32%	50,000.00			4,750.00		4,750.00	10%	10%			
DISTRICT 2 - PENRO		60	5	20	14	19	95%	32%											
b. Compliance to PHILGEPS conditions	certification issued (no.)	1							30,000.00		1,625.00	15,150.00	1,625.00	15,150.00	51%	51%			
DISTRICT 2 - PENRO		1																	
c. Preparation of Annual Procurement Plan																			
* Updated APP non-CSE	Updated APP non-CSE GAA FY 2025 submitted to	1	1	1		1	100%	100%	5,000.00							0%	0%		
DISTRICT 2 - PENRO		1	1	1		1	100%	100%											
Indicative APP non-CSE for FY 2027 posted in the	Transparency Seal (no.)	1							5,000.00							0%	0%		
DISTRICT 2 - PENRO		1																	
* FY 2027 APP-CSE	FY 2026 APP-CSE prepared and uploaded to the PS-PHILGEPS virtual store (no)	1							5,000.00							0%	0%		
DISTRICT 2 - PENRO		1																	
* FY 2026 APP-non CSE	FY 2025 APP-non CSE changes within the 1st Semester submitted to	1							4,000.00							0%	0%		
DISTRICT 2 - PENRO		1																	
d. Procurement Monitoring Report	report prepared/submitted (no)	2							15,000.00		3,000.00	500.00	2,000.00	20%	13%				
DISTRICT 2 - PENRO		2																	
f. Conduct of Early Procurement Activities (EPA)	Early procurement activity conducted (no)	1							15,000.00		2,000.00		2,000.00	13%	13%				
DISTRICT 2 - PENRO		1																	
g. Agency Procurement Compliance and Performance Indicator System (APCPI)	report prepared/submitted (no)	1																	
DISTRICT 2 - PENRO		1																	
<b>8. PROPERTY MANAGEMENT</b>																			

<b>a. Maintenance/Repair/Repaint of Buildings and Other Structures</b>																
a. Maintenance of Office Facilities	office building and facilities	7	7	7	7	7	100%	100%	100,000.00	14,674.00	22,104.00	14,674.00	22,104.00	22%	22%	
DISTRICT 2 - PENRO		5	5	5	5	5	100%	100%								
DISTRICT 1 - CENRO MID.		1	1	1	1	1	100%	100%								
DISTRICT 3 - CENRO MAT.		1	1	1	1	1	100%	100%								
b. Inventory/ Validation of PPE	report on inventory/								30,000.00		3,000.00		3,000.00	10%	10%	
DISTRICT 2 - PENRO		1														
<b>c. Registration and Renewal of GSIS</b>																
c.1 Building and its Contents	Buildings and its content (on fire, lightning, and earthquake (no.))	7	1	1		1	100%	14%								
DISTRICT 2 - PENRO		5														
DISTRICT 1 - CENRO MID.		1														
DISTRICT 3 - CENRO MAT.		1	1	1		1										
c.2 LTO Registration/Renewal of	Motor vehicles registered	8														
DISTRICT 2 - PENRO		4														
DISTRICT 1 - CENRO MID.		1														
DISTRICT 3 - CENRO MAT.		3														
c.3 LTO Registration/Renewal of Motorcycle	Motor vehicles registered	17					#DIV/0!	0%								
DISTRICT 2 - PENRO		4														
DISTRICT 1 - CENRO MID.		6														
DISTRICT 3 - CENRO MAT.		7														
c.4 motor vehicle (four-wheeled)	Motor vehicles (four-	8					#DIV/0!	0%								
DISTRICT 2 - PENRO		4														
DISTRICT 1 - CENRO MID.		1														
DISTRICT 3 - CENRO MAT.		3														
c.5 motorcycle (two-wheeled)	Motorcycle insured (no.)	17					#DIV/0!	0%								
DISTRICT 2 - PENRO																
DISTRICT 1 - CENRO MID.																
DISTRICT 3 - CENRO MAT.																
d. Report of Unserviceable Properties , Plant and Equipment	100% of returned unserviceable property within the quarter with Inventory and Inspection of Unserviceable Property (IIRUP) prepared (no.)	4	1	1		1	100%	25%	20,000.00		2,750.00		2,750.00	14%	14%	
DISTRICT 2 - PENRO																
f. Preparation of Disposal Plan	Disposal Plan submitted (no.)								15,000.00		2,000.00		2,000.00	13%	13%	
DISTRICT 2 - PENRO		1														
e. Disposal of unserviceable Properties	Disposal Plan submitted (no.)								20,000.00	500.00	2,500.00	500.00	2,500.00	13%	13%	
DISTRICT 2 - PENRO		1														
g. Maintenance of four wheeled motor vehicle	four wheeled motor vehicle maintained (no.)								60,000.00		11,750.00		11,750.00	20%	20%	
DISTRICT 2 - PENRO		6	6	6		6	100%	100%								
motorcycle procured under	motorcycle maintained (no)	10	10	10		10	100%	100%	100,000.00	3,610.00	3,610.00	3,610.00	3,610.00	4%	4%	
<b>forest protection 2020-2021</b>																
DISTRICT 2 - PENRO		2	2	2												
DISTRICT 1 - CENRO MID.		4	4	4												
DISTRICT 3 - CENRO MAT.		4	4	4												
<b>9.Collection of Fees</b>																
OR issued		12	1	4		1	4	100%	33%	60,000.00		5,500.00		5,500.00	9%	9%
DISTRICT 2 - PENRO		12	1	4		1	4	100%	33%							
DISTRICT 1 - CENRO MID.		12	1	4		1	4	100%	33%							
DISTRICT 3 - CENRO MAT.		12	1	4		1	4	100%	33%							

10. BUDGET EXECUTION (Budget/Accounting)															
a. Preparation and submission of FY 2025 Financial plan prepared & submitted (no.)		1													
DISTRICT 2 - PENRO		1							30,000.00		1,000.00	2,000.00	1,000.00	2,000.00	7% 7%
b. processing vouchers, payrolls, N-voucher and payroll															
DISTRICT 2 - PENRO		2,000	270	770	170	578	75%	29%	50,000.00		2,250.00	13,623.00	2,250.00	12,623.00	27% 25%
c. Preparation of Budget Accountability Reports (BFARs)															
DISTRICT 2 - PENRO		49	1	13	1	13	100%	27%	50,000.00		1,500.00	23,758.00	1,500.00	23,758.00	48% 48%
Budget and Financial Accountability Reports prepared/ reviewed/ analyzed and consolidated and															
.. BAR NO. 1		4				1									
.. FAR NO. 1		4				1									
.. FAR NO. 1A		4				1									
.. FAR NO. 1B		4				1									
.. FAR NO. 1C		4				1									
.. FAR NO. 2		4				1									
.. FAR NO. 2A		4				1									
.. FAR NO. 5		4				1									
.. FAR NO. 6		4				1									
.. FAR NO. 3		1													
.. FAR NO. 4		12	1	4	1	3	75%	25%							
*monthly															
d. Summary of Performance Monitoring Report (SPMR)															
PENROs consolidated reviewed financial utilization reports (Monthly)															
DISTRICT 2 - PENRO		12	1	4	1	4	100%	33%	25,000.00		1,000.00	17,875.00	1,000.00	17,875.00	72% 72%
e. Sustained Compliance to Audit Findings (CAAR/AOM) (semestral)															
Audit findings/ recommendations implemented/complied (no.)															
DISTRICT 2 - PENRO		2							40,000.00		11,990.00	8,333.00	10,323.00	30% 26%	
f. Attendance to workshop, and Conference															
Activity conducted (No.)															
Workshop attended with report submitted (no)															
Report submitted to the office 5 days after the		2							50,000.00		5,000.00	833.00	3,333.00	10% 7%	
g. Submission of Financial Reports															
Monthly report submitted (no.)															
- Monthly trial balance															
Quarterly PENRO reports submitted to RO (no.)															
DISTRICT 2 - PENRO		12	1	4	1	4	100%	33%	30,000.00		5,100.00	5,100.00	5,100.00	17% 17%	
h. Hiring of Administrative Assistant (under PENRO Accountant & Budget Officer and PENRO Planning & Admin)															
Admin. Asst. hired (no.)															
**semestral (Contract)															
DISTRICT 2 - PENRO		4	4	4	4	4	100%	100%	1,130,000.00		564,960.00	47,000.00	329,480.00	50% 29%	
i. Online Submission of Budget Financial Reporting System															
BRARs submitted online		1	1	1		1	100%	100%							



DISTRICT 2 - PENRO	-Server Room Maintained/ operationalized/ monitored (no.)	1	1	1	1	1	100%	100%	65,000.00	2,500.00	7,258.00	2,500.00	7,258.00	11%	11%
	-VOIP maintained/ operationalized/ monitored (no.)	3	3	3	3	3	100%	100%	20,000.00		1,000.00		1,000.00	5%	5%
DISTRICT 2 - PENRO		1	1	1	1	1									
DISTRICT 1 - CENRO MID.		1	1	1	1	1									
DISTRICT 3 - CENRO MAT.		1	1	1	1	1									
	-Safety and Security System equipment maintained/ operationalized/	40	40	40	51	51	128%	128%	40,000.00		1,500.00		1,500.00	4%	4%
DISTRICT 2 - PENRO		22	22	22	30	30	136%	136%							
DISTRICT 1 - CENRO MID.		8	8	8	11	11	138%	138%							
DISTRICT 3 - CENRO MAT.		10	10	10	10	10	100%	100%							
4. Acquisition of secondary internet connectivity subscription	secondary internet connectivity subscription acquired (no.)	3	3	3	3	3	100%	100%	153,000.00	17,781.77	59,801.72	18,781.77	57,801.72	39%	38%
5. IT Related Helpdesk Support	100% IT related issues resolved/acted upon within 2 working days	1	1	1	1	1	100%	100%	64,000.00		4,000.00	666.00	2,666.00	6%	4%
6. Hiring of GIS Operator	GIS OPERator hired (no.)	1	1	1	1	1	100%	100%	240,000.00		120,000.00	40,000.00	90,000.00	50%	38%
7. Hiring of ICT Staff	ICT Staff hired (no.)	3	3	3	3	1	33%	33%							
DISTRICT 2 - PENRO	1 IT Helpdesk Support/CENRO @20k/Month	1	1	1	1	1	100%	100%	240,000.00		120,000.00	40,000.00	90,000.00	50%	38%
DISTRICT 1 - CENRO MID.	1 IT Helpdesk Support/PENRO @20k/Month	1	1	1	1	1	100%	100%	240,000.00		120,000.00	40,000.00	90,000.00	50%	38%
DISTRICT 3 - CENRO MAT.		1	1	1	1	1	100%	100%	240,000.00		120,000.00	40,000.00	90,000.00	50%	38%
9. Statistical Activities															
b. Coordination/linkages on statistical activities	Report Submitted(No.)	1													
DISTRICT 2 - PENRO									40,000.00		1,000.00		1,000.00	3%	3%
c. Updating of Provincial ENR Statistical Profile	ENR Statistical Profile Up	1													
DISTRICT 2 - PENRO									45,000.00		3,000.00		3,000.00	7%	7%
10. DENR Control Map	100% of required maps u /uploaded to the DENR Map Portal by June 30.	1	1	1		1	100%	100%	30,000.00	- .00	2,500.00	- .00	2,500.00	8%	8%
DISTRICT 2 - PENRO		1	1	1		1			10,000.00		2,500.00		2,500.00	25%	25%
DISTRICT 1 - CENRO MID.		1	1	1		1			10,000.00					0%	0%
DISTRICT 3 - CENRO MAT.		1	1	1		1			10,000.00					0%	0%
11. Operation/Maintenance of Enhanced Forestry Information System (e-FIS)	Newly encoded approved forest tenure/ PTPR data / information accepted and quarterly database updated (no)	3	3	3		3	100%	100%							

DISTRICT 2 - PENRO	Newly encoded approved forest tenure/PTPR data / evaluated and	1	1	1		1													
DISTRICT 1 - CENRO MID.	submitted online to Region (no)	1	1	1		1													
DISTRICT 3 - CENRO MAT.	Newly approved forest tenure/PTPR data/information, system and submitted online to PENRO(no)	1	1	1		1													
12. Attendance to ICT Training	ICT Training attended (no)	1																	
DISTRICT 2 - PENRO									40,000.00		5,000.00		5,000.00	13%	13%				
13. Client Satisfaction Survey (CSS)	100% of Client Satisfaction Survey	12	1	4		1	4	100%	33%										
DISTRICT 2 - PENRO	2025 collected are encoded	12	1	4		1	4	100%	33%										
DISTRICT 1 - CENRO MID.	submitted on or before	12	1	4		1	4	100%	33%										
DISTRICT 3 - CENRO MAT.	December 30, 2025 (Data Collection and Encoding of 2023 CSS)	12	1	4		1	4	100%	33%										
<b>2. Developing, producing and disseminating media print, broadcast and audio-visual materials</b>																			
a) Broadcast:	Broadcast (no.)																		
a.3 Production and airing of Radio Plugs	radio plugs produced and aired	120	30	30		60	200%	50%											
DISTRICT 2 - PENRO	air time (min.)								80,000.00		11,500.00	666.00	10,166.00	14%	13%				
c) Promotional Materials	no. of types of printed IEC materials	4	1	1		1	100%	25%											
c.1 Print Materials																			
- Newsletter/flyers/brochure/leaflets, etc																			
DISTRICT 2 - PENRO									70,000.00		4,000.00	500.00	3,000.00	6%	4%				
d) Public Information		12	3	3		12	400%	100%	62,000.00		-	5,148.00	500.00	4,648.00	8%	7%			
d.1 Press/Photo Releases	No. of press/photo release published																		
DISTRICT 2 - PENRO		4	1	1		7			20,666.66		3,648.00	500.00	3,148.00	18%	15%				
DISTRICT 1 - CENRO MID.		4	1	1		3			20,666.67		1,500.00		1,500.00	7%	7%				
DISTRICT 3 - CENRO MAT.		4	1	1		2			20,666.67					0%	0%				
4.a Environmental forum for students and other groups	environmental forum conducted	3							90,000.00		-	29,656.00	833.00	27,989.00	33%	31%			
DISTRICT 2 - PENRO		1							30,000.00		8,750.00	833.00	7,083.00	29%	24%				
DISTRICT 1 - CENRO MID.		1							30,000.00		10,753.00		10,753.00	36%	36%				
DISTRICT 3 - CENRO MAT.		1							30,000.00		10,153.00		10,153.00	34%	34%				
<b>5. Managing official social media accounts such as FB, Twitter, Youtube and Instagram</b>																			
c) Content management of Regional DENR Website	Required TS documents and updated/posted (no.)	12	1	4		1	4	100%	33%										
DISTRICT 2 - PENRO									35,000.00		2,000.00	2,000.00	2,000.00	2,000.00	6%	6%			

<b>6. Library Management</b>																	
a. Maintenance of Library	ENR library maintained (no.)	3	3	3		3	100%	100%	40,000.00		11,000.00	11,790.00	11,000.00	11,790.00	29%	29%	
<b>DISTRICT 2 - PENRO</b>	report submitted (no.)	1	1	1		1			13,333.34						0%	0%	
<b>DISTRICT 1 - CENRO MID.</b>		1	1	1		1			13,333.33	5,000.00	5,790.00	5,000.00	5,790.00	43%	43%		
<b>DISTRICT 3 - CENRO MAT.</b>		1	1	1		1			13,333.33	6,000.00	6,000.00	6,000.00	6,000.00	45%	45%		
<b>A.02.c Legal Services to Support</b>																	
<b>Environment and Natural Resources</b>																	
<b>Law Enforcement</b>																	
6. Hiring of Legal Researcher	Legal Researcher hired																
<b>DISTRICT 2 - PENRO</b>	with report submitted (no)	1							398,000.00						0%	0%	
<b>A.03.a Formulation and Monitoring of the ENR</b>																	
<b>Sector policies, plans, programs and Projects</b>																	
<b>2. Price Monitoring of</b>																	
Forest Products	Provincial summary report form prepared and submitted to RO (no)	12	1	4		1	4	100%	33%	40,000.00		4,312.00	5,312.00	4,312.00	5,312.00	13%	13%
<b>DISTRICT 2 - PENRO</b>	Survey and summary report for	12	1	4		1	4	100%	33%	13,333.34		1,000.00		1,000.00	7%	7%	
<b>DISTRICT 1 - CENRO MID.</b>	generated, printed and submitted	12	1	4		1	4	100%	33%	13,333.33					0%	0%	
<b>DISTRICT 3 - CENRO MAT.</b>	to PENRO (no)	12	1	4		1	4	100%	33%	13,333.33	4,312.00	4,312.00	4,312.00	4,312.00	32%	32%	
<b>3. Submission of Forestry, Biodiversity and Lands Statistical Rep</b>																	
	100% of Forestry statistical report forms submitted to RO every 20th of the ensuing month at the end of the quarter																
<b>DISTRICT 2 - PENRO</b>		4	1	1		1			6,666.66						0%	0%	
<b>DISTRICT 1 - CENRO MID.</b>		4	1	1		1			6,666.67						0%	0%	
<b>DISTRICT 3 - CENRO MAT.</b>		4	1	1		1			6,666.67						0%	0%	
	100% of Biodiversity statistical report forms submitted to RO every 20th of the ensuing month at the end of the quarter																
<b>DISTRICT 2 - PENRO</b>		4	1	1		1			5,000.00						0%	0%	
<b>DISTRICT 1 - CENRO MID.</b>		4	1	1		1			5,000.00						0%	0%	
<b>DISTRICT 3 - CENRO MAT.</b>		4	1	1		1			5,000.00						0%	0%	
	100% of Land statistical report forms submitted to RO every July 20 and January 20																
<b>DISTRICT 2 - PENRO</b>		2							5,000.00						0%	0%	
<b>DISTRICT 1 - CENRO MID.</b>		2							5,000.00						0%	0%	
<b>DISTRICT 3 - CENRO MAT.</b>		2							5,000.00						0%	0%	
<b>II. PLANNING AND MANAGEMENT</b>																	
<b>1. Preparation and Review of Annual Budget/Target Proposal and Physical and Financial Plan</b>																	

● Submission of FY 2026 Budget Proposal																
- Updating of Forward Estimates (FE)	2026 Budget Proposal and Forward															
- Updating of the ENR Medium Term Pla	Estimate submitted to PPS (no.)															
- Consultative workshop w/ CENROs,																
PENROs and Regional Office																
- BP presentation to CSO and RDC																
<b>DISTRICT 2 - PENRO</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>100%</b>	<b>100%</b>	<b>170,000.00</b>	<b>25,500.00</b>	<b>32,500.00</b>	<b>26,666.00</b>	<b>30,166.00</b>	<b>19%</b>	<b>18%</b>		
● Submission of FY 2025 Work and																
<b>Financial Plan</b>																
- PENRO/Sectoral Consultation																
Pre-programming Workshop																
- National Reprogramming Workshop																
- WFP Review and Finalization																
<b>DISTRICT 2 - PENRO</b>	<b>1</b>							<b>130,000.00</b>	<b>4,000.00</b>	<b>666.00</b>	<b>2,666.00</b>	<b>3%</b>	<b>2%</b>			
<b>2. Monitoring &amp; Evaluation of Accomplishments</b>	-PENRO and CENRO monitored (no.) reports submitted															
<b>DISTRICT 2 - PENRO</b>	<b>4</b>	<b>1</b>	<b>1</b>		<b>1</b>	<b>100%</b>	<b>25%</b>	<b>250,000.00</b>	<b>8,550.00</b>	<b>42,500.00</b>	<b>9,883.00</b>	<b>39,833.00</b>	<b>17%</b>	<b>16%</b>		
<b>DISTRICT 2 - PENRO</b>	4	1	1		1			83,333.34	8,550.00	42,500.00	9,883.00	39,833.00	51%	48%		
<b>DISTRICT 1 - CENRO MID.</b>	4	1	1		1			83,333.33					0%	0%		
<b>DISTRICT 3 - CENRO MAT.</b>	4	1	1		1			83,333.33					0%	0%		
<b>3. Attendance to Training</b>	100% Workshop/Meetings															
(Planning related trainings)	attended (no.) with report submitted															
***To include other Statistical Activities	7 working days after attendance in local															
<b>DISTRICT 2 - PENRO</b>	<b>4</b>	<b>1</b>	<b>1</b>		<b>1</b>	<b>100%</b>	<b>25%</b>	<b>121,000.00</b>	<b>58,791.00</b>	<b>58,791.00</b>	<b>49%</b>	<b>49%</b>				
<b>4. Hiring of Planning Support Staff</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>100%</b>	<b>100%</b>	<b>792,000.00</b>	<b>-</b>	<b>396,000.00</b>	<b>66,000.00</b>	<b>231,000.00</b>	<b>50%</b>	<b>29%</b>		
<b>DISTRICT 2 - PENRO</b>	1	1	1	1	1	100%	100%	264,000.00		132,000.00	22,000.00	77,000.00	50%	29%		
<b>DISTRICT 1 - CENRO MID.</b>	1	1	1	1	1	100%	100%	264,000.00		132,000.00	22,000.00	77,000.00	50%	29%		
<b>DISTRICT 3 - CENRO MAT.</b>	1	1	1	1	1	100%	100%	264,000.00		132,000.00	22,000.00	77,000.00	50%	29%		
<b>5. Hiring OF PENRO Planning Support Staff</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>100%</b>	<b>100%</b>									
<b>PENRO</b>								<b>264,000.00</b>		<b>132,000.00</b>	<b>22,000.00</b>	<b>77,000.00</b>	<b>50%</b>	<b>29%</b>		
<b>6. Executive Committee Meeting</b>	Executive Committee Meeting															
<b>DISTRICT 2 - PENRO</b>	<b>4</b>	<b>1</b>	<b>1</b>		<b>1</b>	<b>100%</b>	<b>25%</b>	<b>48,000.00</b>	<b>20,025.00</b>	<b>20,025.00</b>	<b>42%</b>	<b>42%</b>				

A.03.g. ENFORCEMENT OF LAWS, RULES AND REGULATIONS													
1. Forest Products Utilization and Land Use Regulation													
a. Compliance monitoring of existing agreements and permit													
tenurial instrument holders assessed/evaluated with categorical recommendation (no.) - CBFMA													
DISTRICT 1 - CENRO MID.													
DISTRICT 3 - CENRO MAT.													
SIFMA 100 % tenure holders mo													
compliance to terms and conditions of the Agreement and forestry laws, rules and regulations													
DISTRICT 3 - CENRO MAT.													
4. Performance Evaluation of Tenured Areas													
100% of tenurial instrument evaluated with categorical recommendation and report submitted (no.)													
-extent of area covered by TI evaluation and report submitted (no.)													
-extent of area evaluated indicated													
-Pertinent documents reviewed and													
-Performance Evaluation report with													
-Performance Evaluation report reviewed with categorical recommendation a													
-Performance Evaluation report reviewed with categorical recommendation a													
DISTRICT 1 - CENRO MID.													
DISTRICT 3 - CENRO MAT.													
• Menu 2													
Construction/Improvement of Infrastructures													
• Menu 2.2													
b. Maintenance of constructed Ranger Station with look-out tower, Storage													
ENR Information Center look-out tower and monitoring stations													
Facilities and monitoring stations maintained (no.)													



• DISTRICT 3 - CENRO MAT.		1							290,000.00			4,980.00		4,980.00	2%	2%
● Menu 7.2																
Hiring of Legal Officers	Legal Officers hired (no.)	2	2	2	2	2	100	100	600,000.00	-	300,000.00	50,000.00	150,000.00	50%	25%	
Hiring of Lawyers (for augmentation)																
- Attorney III																
- Legal Researcher I																
- Legal Assistant II																
DISTRICT 1 - CENRO MID.		1	1	1	1	1			300,000.00		150,000.00	25,000.00	75,000.00	50%	25%	
DISTRICT 3 - CENRO MAT.		1	1	1	1	1			300,000.00		150,000.00	25,000.00	75,000.00	50%	25%	
● Menu 10.1																
Support to Full Operationalization of Lawin System																
a. Hiring of FPOs	Forest protection officer	4	4	4	4	4	100	100	600,000.00	-	300,000.00	50,000.00	175,000.00	50%	29%	
-Patrols conducted (no)																
-Distance Patrolled (km)																
-Reports submitted with at least 75% of the observed threats actions taken (no)																
-Quarterly Patrol Plan endorsed to the Regional Office (no.)																
DISTRICT 1 - CENRO MID.		2	2	2	2	2			300,000.00		150,000.00	25,000.00	87,500.00	50%	29%	
DISTRICT 3 - CENRO MAT.		2	2	2	2	2			300,000.00		150,000.00	25,000.00	87,500.00	50%	29%	
b. Daily Allowances (TEVs) (10 km /month/team)	Patrol route prepared & conducted (km.)	1,260	105	416	115.97	465.89	112	37	1,260,000.00	33,750.00	236,180.00	39,266.67	215,696.67	19%	17%	
DISTRICT 1 - CENRO MID.		510	43	168	48.20	202.56	121	40	510,000.00	3,150.00	94,600.00		91,450.00	19%	18%	
DISTRICT 3 - CENRO MAT.		750	62	248	67.77	263.33	106	35	750,000.00	30,600.00	141,580.00	39,266.67	124,246.67	19%	17%	
Reports submitted with at least 75% of the observed threats actions taken (no.)		12	1	4	1	4	100	33								
DISTRICT 1 - CENRO MID.		12	1	4	1	4										
DISTRICT 3 - CENRO MAT.		12	1	4	1	4										
Quarterly patrol plan endorsed to FMB		4	1	1		1	100	25								
DISTRICT 1 - CENRO MID.		4	1	1		1										
DISTRICT 3 - CENRO MAT.		4	1	1		1										

PROTECTED AREAS WILDLIFE, COA															
ENFORCEMENT OF PA WILDLIFE & CAVE															
1.Processing/Issuance of Permits	Wildlife permit applications acted	5								30,000.00	-	-	-	0%	0%
	upon within the number of														
DISTRICT 1 - CENRO MID.	days as prescribed by the law (no)									12,000.00				0%	0%
DISTRICT 3 - CENRO MAT.	LTP: 1-2 days									18,000.00				0%	0%
	-CWR: 7 days														
b. Compliance Monitoring of CWR & WFP	100% of the holders of Cert	8	1	1		1	100	13		40,000.00	-	-	-	0%	0%
	Wildlife Registration (CWR) in the														
	Region monitored relative to their														
	compliance with the terms and														
	conditions of the wildlife permit														
DISTRICT 1 - CENRO MID.		1								5,200.00				0%	0%
DISTRICT 3 - CENRO MAT.		7	1	1		1				34,800.00				0%	0%
Wildlife Farm Permit (WFP)	100% of the holders of Wildlife Permit Farm (WFP)														
DISTRICT 1 - CENRO MID.		1	1	1		1	100	100		4,000.00				0%	0%
9 . Revenues Generation	Revenues Generated (Php)	2,621,000	50,913	203,747	2,695,013	3,078,745	1,511.063	117.465							
FMS		3,000,000	41,666	166,666	2,679,540	3,016,928	1,810.164	100.564							
DISTRICT 2 - PENRO		2,500,000				2,580									
DISTRICT 1 - CENRO MID.		50,000	4,166	16,666	32,242	105,104									
DISTRICT 3 - CENRO MAT.		450,000	37,500	150,000	2,647,297.72	2,909,244									
LMS		110,000	9,165	36,665	14,423	41,827	11407.84%	3802.44%							
DISTRICT 2 - PENRO		10,000	833	3,333	200	900									
DISTRICT 1 - CENRO MID.		50,000	4,166	16,666	5,520	17,355									
DISTRICT 3 - CENRO MAT.		50,000	4,166	16,666	8,703	23,572									

<b>PAWS/EMS</b>		<b>1,500</b>	<b>82</b>	<b>416</b>	<b>1,050</b>	<b>4,950</b>	<b>118990.38%</b>	<b>33000.00%</b>									
<b>DISTRICT 1 - CENRO MID.</b>		750	41.00	208		600											
<b>DISTRICT 3 - CENRO MAT.</b>		750	41.00	208	1,050	4,350											
<b>Miscellaneous Income (Hostel/Penalties/etc)</b>																	
<b>DISTRICT 2 - PENRO</b>					<b>1,610</b>	<b>15,040</b>											
<b>3. DEPUTATION and MOBILIZATION of WEO</b>	WEOs deputized/mobilized (no.)	<b>54</b>	<b>54</b>	<b>54</b>		<b>55</b>	<b>10185.19%</b>	<b>10185.19%</b>	<b>80,000.00</b>	<b>-</b>	<b>1,500.00</b>	<b>-</b>	<b>1,500.00</b>	<b>2%</b>	<b>2%</b>		
	Reports submitted (no.)																
<b>DISTRICT 1 - CENRO MID.</b>		24	24	24		25	10416.67%	10416.67%	40,000.00		750.00		750.00	2%	2%		
<b>DISTRICT 3 - CENRO MAT.</b>		30	30	30		30	10000.00%	10000.00%	40,000.00		750.00		750.00	2%	2%		
	WEO mobilized with monthly report (no.)	<b>12</b>	<b>1</b>	<b>4</b>	<b>1</b>	<b>4</b>	<b>100</b>	<b>33</b>									
<b>DISTRICT 1 - CENRO MID.</b>		12	1	4	1	4											
<b>DISTRICT 3 - CENRO MAT.</b>		12	1	4	1	4											
<b>WILDLIFE RESOURCES CONSERVATION AND DEV'T. PROGRAM</b>																	
<b>I. Protection and Conservation of Wildlife</b>																	
<b>1.1 Population and habitat monitoring and protection of priority threats</b>																	
<b>a. Philippine Eagle</b>		<b>2</b>															
<i>Population status and updated species distribution map</i>	Population survey/ monitoring conducted (no.)																
<i>Salasang, Ganatan and MANP areas</i>	animals rescued, rehabilitated and releases																
<b>DISTRICT 3 - CENRO MAT.</b>		2							50,000.00	1,086.00	1,086.00	1,086.00	1,086.00	2%	2%		
<b>d. Migratory Bird</b>	No. of migratory bird site	<b>2</b>	<b>2</b>			<b>2</b>	<b>100.00%</b>	<b>100.00%</b>	<b>60,000.00</b>	<b>-</b>	<b>30,572.00</b>	<b>-</b>	<b>30,572.00</b>	<b>51%</b>	<b>51%</b>		
- Asian Waterbird Census (AWC)	Consolidated AWC Count																
<i>organization/briefing of Monitoring - consolidation of count/report writing</i>	Map of monitored sites																
submission of report to BMB	Population count conducted field monitoring/survey/																
<b>DISTRICT 1 - CENRO MID.</b>		1		1		1	100.00%	100.00%	30,000.00		20,347.00		20,347.00	68%	68%		
<b>DISTRICT 3 - CENRO MAT.</b>		1		1		1	100.00%	100.00%	30,000.00		10,225.00		10,225.00	34%	34%		



5. Collation, Organization and Analysis of survey data																
6. Public Notification and Conflict Resolution																
7. Issuance of Official List of Tenured Migrants and Certificate of Recognition																
8. Conduct of Survey for IPs/ICCs within Ancestral Domain areas inside the PA																
9. Reporting and Submission of Forms (every 6 months per Rule 23.1 of RA11038)																
<b>c. Hiring of Project Support staff 18,000/month</b>		Admin Support staff hired (no.)	4	4	4	4	4	100	100	864,000.00	432,000.00	72,000.00	252,000.00	50%	29%	
		Support staff hired (no.)	2	2	2	2	2									
		- graduate of any related Env and natural resources or allied courses	2	2	2	2	2									
5. Protected Area Management Office (PAMO)																
Operationalization																
<b>a. Hiring of Contracts of Service Personnel 15,500/month</b>		PAMO Staff/JOs hired (no.)	1	1	1	1	1									
		MANP	1	1	1	1	1			186,000.00	93,000.00	15,500.00	54,250.00	50%	29%	
<b>10. Communication, Education and Public Awareness (CEPA)</b>		No. of CEPA materials produced	8							32,000.00	-	-	-	0%	0%	
		MANP	4							16,000.00				0%	0%	
		LRWFR	4							16,000.00				0%	0%	
<b>14. Inventory of existing facilities within PAs</b>		existing facilities inventoried	1													
		Suggestion to change this inventory	1													
		- Unit pricing taken from unit costing of S"Report on existing facilities inventoried (no.) as provided in UWM 2025 due to similar nature of activity														
		LRWFR								60,000.00	3,000.00	3,000.00	3,000.00	3,000.00	5%	5%
<b>17. National Greening Program within PAs</b>																
3. Maintenance and Protection of Established Plantations																
<b>2ND Year</b>			500							4,665,000.00	2,925,000.00	4,665,000.00	391,500.00	391,500.00	100%	8%
		-ring weeding/brushing														
		-patrol work	130													
		-establishment of firelines														

-replanting		370																		
-pest and disease control																				
-conduct of geotagging																				
- setting up of pole/markers to mark the boundaries of NGP sites, and/or signages																				
<b>3RD Year</b>		<b>609</b>							<b>3,654,000.00</b>	<b>1,434,000.00</b>	<b>3,654,000.00</b>	<b>458,100.00</b>	<b>548,100.00</b>	<b>100%</b>	<b>15%</b>					
-ring weeding/brushing		509							3,054,000.00	1,434,000.00	3,054,000.00	458,100.00	458,100.00	100%	15%					
-patrol work		100							600,000.00		600,000.00		90,000.00	100%	15%					
-maintenance of firelines																				
-replanting																				
-pest and disease control																				
-conduct of geotagging																				
- setting up of pole/markers to mark the boundaries of NGP sites, and/or signages																				
<b>Hiring of Extension Officers/</b>	FEOs and /or other staff hired (no.)	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>100</b>	<b>100</b>	<b>2,149,000.00</b>	<b>-</b>	<b>1,074,612.00</b>	<b>179,104.00</b>	<b>626,856.00</b>	<b>50%</b>	<b>29%</b>					
<b>PENRO</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>			306,000.00		153,516.00	25,587.00	89,550.50	50%	29%					
<b>DISTRICT 1 - CENRO MID.</b>		<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>			1,536,000.00		767,580.00	127,930.00	447,755.00	50%	29%					
<b>DISTRICT 3 - CENRO MAT.</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>			307,000.00		153,516.00	25,587.00	89,550.50	50%	29%					
<b>4. Procurement of Geotagging Dev</b>	Geotagging equipment procured (no.)	<b>7</b>																		
<b>MANP</b>																				
<b>Maintenance of PA Facility</b>																				
<b>c. Information Center</b>	PA facilities maintained (no.)	<b>1</b>																		
<b>LANBA</b>	Report Submitted	<b>1</b>							150,000.00		19,000.00	19,000.00	14,000.00	14,000.00	13%	9%				
<b>d. Monitoring Station</b>	PA facilities maintained (no.)	<b>2</b>																		
	Report Submitted																			
<b>MANP</b>		<b>1</b>							150,000.00										0%	0%
<b>LANBA</b>		<b>1</b>							150,000.00		6,400.00	21,400.00	6,400.00	21,400.00	14%	14%				
<b>2. Preparation of Wetland Management</b>	Prepared wetland management	<b>1</b>																		
<b>MANP</b>		<b>1</b>							100,000.00		3,000.00	23,000.00	3,000.00	23,000.00	23%	23%			1st Quarter Milestone Activities: a.) Formation of Composite Team (PSO No. 2026-017)	

LAND MANAGEMENT SUB-PROGRAM																
Residential Free Patent	Lot surveyed and approved	150								900,000.00	5,872.00	93,003.00	15,872.00	73,003.00	10%	8%
DISTRICT 1 - CENRO MID.		75							450,000.00	1,122.00	22,203.00	1,122.00	22,203.00	5%	5%	
DISTRICT 3 - CENRO MAT.		75							450,000.00	4,750.00	70,800.00	14,750.00	50,800.00	16%	11%	
	application processed w/ final action (no.)															
- No. of Patent issued (no.)	patent signed and transmitted to RD(no.)	150	8	8	10	36	450	24	750,000.00	25,744.00	192,925.00	45,744.00	152,925.00	26%	20%	
DISTRICT 1 - CENRO MID.		75	4	4	10	30	750	40	375,000.00	17,944.00	103,325.00	27,944.00	83,325.00	28%	22%	
DISTRICT 3 - CENRO MAT.		75	4	4		6	150	8	375,000.00	7,800.00	89,600.00	17,800.00	69,600.00	24%	19%	
Area (has.)																
PENRO					2,813.0000	5,624.4504										
CENRO MIDSAYAP					2,813.0000	4,284.4007										
CENRO MATALAM						1,340.0497										
b.1 Survey of Agricultural Areas	Agricultural areas surveyed (no.)	60							600,000.00	-	97,000.00	13,333.00	68,333.00	16%	11%	
DISTRICT 1 - CENRO MID.		30							300,000.00		65,000.00	10,000.00	45,000.00	22%	15%	
DISTRICT 3 - CENRO MAT.		30							300,000.00		32,000.00	3,333.00	23,333.00	11%	8%	
2 Agricultural Free Patents	Patents approved and transmitted								500,000.00	-	78,000.00	-	78,000.00	16%	16%	
DISTRICT 2 - PENRO		100	6	6	3	34	567	34								
DISTRICT 1 - CENRO MID.		50	3	3	3	14	467	28	250,000.00		78,000.00		78,000.00	31%	31%	
DISTRICT 3 - CENRO MAT.		50	3	3		20	667	40	250,000.00					0%	0%	
Area (has.)																
PENRO					0.3637	16.9216										
CENRO MIDSAYAP					0.3637	7.6404										
CENRO MATALAM						9.2812										
4.2 Special patents	Special Patents Issued (no.)								10,000.00	-	-	-	-	0%	0%	
	Special Patent under Section 4 of RA 10023															
DISTRICT 2 - PENRO		4				9										
DISTRICT 1 - CENRO MID.		2				4			10,000.00					0%	0%	
DISTRICT 3 - CENRO MAT.		2				5			10,000.00					0%	0%	
Area (has.)																
PENRO						20.8883										
CENRO MIDSAYAP						12.6425										
CENRO MATALAM						8.2458										
5. Resolution of Land Claims and									30,000.00	-	-	-	-	0%	0%	



Rubber		30																	
DISTRICT 1 - CENRO MID.		-																	
DISTRICT 3 - CENRO MAT.		30							300,000.00			300,000.00	33,750.00	33,750.00	100%	11%			
BAMBOO		10																	
DISTRICT 1 - CENRO MID.		-																	
DISTRICT 3 - CENRO MAT.		10							60,000.00			60,000.00			100%	0%			
INDIGENOUS		50																	
DISTRICT 1 - CENRO MID.		-																	
DISTRICT 3 - CENRO MAT.		50							525,000.00			525,000.00	47,250.00	47,250.00	100%	9%			
6. Improvement/Establishment of Nurseries for Seedling Distribution (Per CENRO and Implementing PENRO)	Nurseries established/maintained/operated	2	2	2	2	2	100%	100%	400,000.00		3,000.00	59,500.00	9,666.00	46,166.00	15%	12%			
DISTRICT 1 - CENRO MID.		1	1	1	1	1			200,000.00			10,750.00		10,750.00	5%	5%			
DISTRICT 3 - CENRO MAT.		1	1	1	1	1			200,000.00	3,000.00		48,750.00	9,666.00	35,416.00	24%	18%			
- Maintenance and Operation of MMFN		1	1	1	1	1	100%	100%											
DISTRICT 2 - PENRO		1	1	1	1	1	100%	100%	820,000.00	7,200.27		351,321.09	61,866.27	241,987.09	43%	30%			
9. Hiring of ENR Extension Officers	ENR Extension Officers hired	2	2	2	2	2	100%	100%											
DISTRICT 3 - CENRO MAT.	P22,260/mo	2	2	2	2	2	100%	100%	615,000.00			307,032.00	51,172.00	179,102.00	50%	29%			
12. Hiring of Financial Analyst	P22,260/mo	1	1	1	1	1	100%	100%	308,000.00			153,516.00	89,551.00	153,516.00	50%	50%			
-assistance on REFO Project		1	1	1	1	1	100%	100%											
-Accounting graduate or any Business related course																			
13. Hiring of Data Management Officer	P22,260/mo	1	1	1	1	1	100%	100%	308,000.00			153,516.00	89,551.00	153,516.00	50%	50%			
III. Structural Measures																			
1. Establishment of Small Water Impounding (SWIS constructed/cu.m.)		20							1,466,000.00						0%	0%			
* For Risk Resiliency Program(RRP)																			
DISTRICT 1 - CENRO MID.		10							733,000.00						0%	0%			
DISTRICT 3 - CENRO MAT.		10							733,000.00						0%	0%			

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