



DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
KAGAWARAN NG KAPALIGIRAN AT LIKAS NA YAMAN
Provincial Environment and Natural Resources Office Cotabato



MEMORANDUM

FOR : The Regional Executive Director
DENR XII, Koronadal City

THRU : The ARD for Technical Services

ATT'N : The Chief Planning and Management Division

FROM : The PENR OFFICER
PENRO Cotabato, Kidapawan City

SUBJECT : SUBMISSION OF THE 2nd QUARTER REPORT FOR THE
CAPITAL INVESTMENT PROGRAM / PROJECTS OF
PENRO COTABATO

Date : JULY 8, 2026



Respectfully submitted herewith is the attached 2nd Quarter Report on the Capital Investment Program /Projects for CY 2026.

For information and record.



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PMC FORM 1-2
PHYSICAL AND FINANCIAL ACCOMPLISHMENT REPORT FOR CAPITAL INVESTMENT PROGRAMS / PROJECTS
as of June 2026

IMPLEMENTER : DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
REGION : REGION XII
PROVINCE : COTABATO

REGION : REGIONAL OFFICE

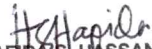
PROVINCE : COTABATO

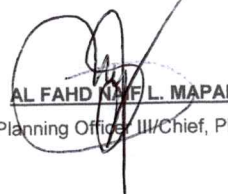
a) Name of Project	Location	FINANCIAL STATUS				PHYSICAL STATUS				EMPLOYMENT GENERATED		REMARKS
		a) Program	a) Program	EXPENDITURES		OUTPUT INDICATOR	TARGET TO DATE	ACTUAL THIS Qtr	ACTUAL TO DATE	Problems / Issues of Implementation recommendations		
b) Date Started	(City / Municipality)	b) AA Issued CY 2023	b) AA Issued to date	Unpaid Obligation to Date	DISBURSEMENT to date					M	F	
c) Target Completion Date												
Name of Project												
Maintenance and Protection	N. Cotabato	1,279	10,019,000	5,693,150	4,325,850		1,279	1,279	1,279	113	17	
4.A Maintenance and Protection (yr. 1)		500	4,665,000	2,565,750.00	2,099,250.00	area maintained and protected (ha.)	500	500	500	41	9	
4.B Maintenance and Protection (yr. 1)		170	1,700,000	935,000.00	765,000.00		170	170	170	15	2	
5. Maintenance and Protection (yr. 2)		609	3,654,000	2,192,400.00	1,461,600.00		609	609	609	57	6	
Regular												
RO-Based												
Date Started: January 2025												
Target Completion Date: Dec. 31, 2025												

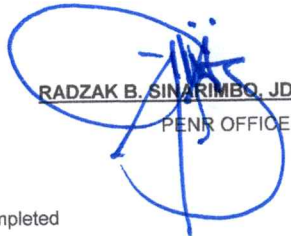
Prepared by:

Reviewed by:

Approved by:


HAFID S. HASSAN


AL FAHD M. L. MAPANDI
Planning Officer III/Chief, PMS


RADZAK B. SINARIMBO, JD, MPA, MAPDS
PENR OFFICER

Designation: Planning Assistant

Date: June

Instructions:

- Column (1) a) Name of Project - Title of project as found in the approved POW; b) Month, day and year when project actually started; c) Date when the project is scheduled to be completed
- Column (2) Location - Municipality/City where project is being implemented.
- Column (3) a) Program (Calendar Year) - Cumulative total amount of funds required during the year based on the approved POW.
b) AA Issued (Calendar Year) - Cumulative total Advices of Allotment issued by DBM to the project firm from the start of the calendar year.
- Column (4) a) Program to Date - Cumulative amount of funds required from start of project to reporting date based on the approved POW (covers annual and multi-year projects)
b) AA Issued to Date - Cumulative total Advices of Allotment issued by DBM from start of project to reporting date.
- Column (5) Expenditure (Unpaid Obligations to Date) - Total accounts committed to be paid for services rendered and/or work accomplished.
- Column (6) Expenditure (Disbursement to Date) - Actual cash payments made through the issuance of Treasury Warrants and/or checks to the project, cumulative from start of project.