DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES - DENR XII PENRO COTABATO

Updated Annual Procurement Plan-CSE for CY 2026 covering the 1st Semester

Code (PAP)	Procurement Program/Project	PMO/ End-User	EPA? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplies and Materials	-	-	-	-	-	-	-	-	**1,201,792.45**	**1,201,792.45**	**0.00**	-
50203010	Office Supplies	MANP	No	SVP	2nd Quarter		3rd Quarter		GAA FY 2026	100,854.00	100,854.00	-	Procurement of standard office supplies for daily operations of Mt. Apo Natural Park (MANP) personnel.
50203990	Vehicle Supplies	MANP	No	SVP	2nd Quarter		3rd Quarter		GAA FY 2026	37,790.00	37,790.00	-	Procurement of spare parts, lubricants, and maintenance supplies for the official field vehicles of Mt. Apo Natural Park (MANP)
50213040	Construction Supplies	MSD	No	SVP	2nd Quarter		3rd Quarter		GAA FY 2026	7,162.10	7,162.10	-	Procurement of hardware and construction supplies for routine facility maintenance managed by MSD
50203010	Office Supplies	RPS	No	SVP	1st Quarter		2nd Quarter		GAA FY 2026	48,860.00	48,860.00	-	Office supplies for regular permit processing and public assistance operations at RPS
50203010	Office Supplies	PMS	No	SVP	1st Quarter		2nd Quarter		GAA FY 2026	3,586.00	3,586.00	-	Office supplies for regular planning, monitoring, and report preparation activities
50203990	Construction Supplies	MSD	No	SVP	1st Quarter		2nd Quarter		GAA FY 2026	2,282.50	2,282.50	-	Procurement of hardware and construction supplies for routine facility maintenance managed by MSD
50213060	Vehicle Supplies	NGP	No	SVP	1st Quarter		2nd Quarter		GAA FY 2026	37,790.00	37,790.00	-	Maintenance and operational supplies for NGP field patrol vehicles
50203990	Other Supplies and Materials	NGP	No	SVP	1st Quarter		2nd Quarter		GAA FY 2026	16,000.00	16,000.00	-	Field supplies for routine NGP operations
50203010	Office Supplies	NGP	No	SVP	1st Quarter		2nd Quarter		GAA FY 2026	81,884.00	81,884.00	-	Administrative and stationery supplies for daily NGP operations
50203990	Other Supplies and Materials	NGP	No	SVP	1st Quarter		2nd Quarter		GAA FY 2026	38,017.00	38,017.00	-	Field supplies for routine NGP operations

50299070	Subscription for Additional GB for Email	MES	No	SVP	2nd Quarter		GAA FY 2026	5,328.00	5,328.00	-	Email storage capacity upgrade for continuous digital office communications
50203010	Office Supplies	NGP	No	SVP	2nd Quarter		GAA FY 2026	2,730.60	2,730.60	-	Administrative and stationery supplies for daily NGP operations
50203010	Office Supplies	MMFN	No	SVP	2nd Quarter	3rd Quarter	GAA FY 2026	192,985.10	192,985.10	-	Administrative and stationery supplies for daily MMFN unit operations
50203990	Other Supplies and Materials	MMFN	No	SVP	2nd Quarter	3rd Quarter	GAA FY 2026	13,475.00	13,475.00	-	Miscellaneous field supplies for mechanized nursery operations and seedling production
50203990	Other Supplies and Materials	PENRO	No	SVP	2nd Quarter	3rd Quarter	GAA FY 2026	2,187.50	2,187.50	-	Various supplies for routine administrative functions and common maintenance at PENRO
50203990	Other Supplies and Materials	MSD	No	SVP	1st Quarter	2nd Quarter	GAA FY 2026	5,362.50	5,362.50	-	Various supplies for routine facility maintenance and office support at MSD
50203010	Office Supplies	MSD	No	SVP	1st Quarter	2nd Quarter	GAA FY 2026	29,172.00	29,172.00	-	Supplies for document processing, record keeping, and general reporting at MSD
50203990	Other Supplies and Materials	PENRO	No	SVP	1st Quarter	2nd Quarter	GAA FY 2026	12,500.00	12,500.00	-	Various supplies for routine administrative functions and common maintenance at PENRO
50203010	Office Supplies	PMS	No	SVP	1st Quarter	2nd Quarter	GAA FY 2026	49,015.78	49,015.78	-	Office supplies for regular planning, monitoring, and report preparation activities
50203990	Construction Supplies	CDS	No	SVP	2nd Quarter	3rd Quarter	GAA FY 2026	54,817.35	54,817.35	-	Caging materials for temporary holding of confiscated or rescued wildlife species
50203010	Office Supplies	CDS	No	SVP	2nd Quarter	3rd Quarter	GAA FY 2026	55,466.70	55,466.70	-	Supplies for document processing, permit validation, and general reporting at CDS

50203990	Other Supplies and Materials	MMFN	No	SVP	2nd Quarter		3rd Quarter		GAA FY 2026	2,459.60	2,459.60	-	Administrative and stationery supplies for daily MMFN unit operations
50213040	Other Supplies and Materials	Administrative	No	SVP	2nd Quarter				GAA FY 2026	72,309.60	72,309.60	-	Electrical rewiring and maintenance of the general administrative office building
50203010	Office Supplies	ICT	No	SVP	2nd Quarter				GAA FY 2026	283,348.56	283,348.56	-	Supplies for document printing, asset tagging logs, and general ICT reporting
50203010	Office Supplies	ICT	No	SVP	2nd Quarter		3rd Quarter		GAA FY 2026	46,408.56	46,408.56	-	Office supplies for regular network monitoring, system maintenance documentation, and technical reporting
	Office Equipment	-	-	-	-	-	-	-	-	**269,940.00**	**269,940.00**	**0.00**	-
50203210	ICT Equipments	ICT	No	SVP	1st Quarter		2nd Quarter		GAA FY 2026	159,290.00	159,290.00	-	Procurement of semi-expendable IT hardware to support regular agency-wide network and system maintenance
50203210	ICT Equipments	ICT	No	SVP	1st Quarter		2nd Quarter		GAA FY 2026	77,650.00	77,650.00	-	Procurement of semi-expendable IT hardware to support regular agency-wide network and system maintenance
50203210	ICT Equipments	ICT	No	SVP	2nd Quarter		3rd Quarter		GAA FY 2026	33,000.00	33,000.00	-	Procurement of semi-expendable IT hardware to support regular agency-wide network and system maintenance
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								TOTAL		**1,471,732.45**	**1,471,732.45**	**0.00**	

Prepared by:

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