

Procurement Monitoring Report as of 06/30/2026

| Code<br>(PAP)                    | Procurement Project                                      | PMO/End-User   | Is this an Early Procurement Activity? | Mode of Procurement | Actual Procurement Activities |                |              |                   |                  |                |           |                                           |                 |                  |                   |                      |                         | Source of Funds | ABC (PhP)  |            |    | Contract Cost (PhP) |            |      | List of Invited Observers | Date of Receipt of Invitation |                   |                   |                |           | Remarks<br><br>(Explaining changes from the APP) |                                                   |                                                                                                                                                                 |  |
|----------------------------------|----------------------------------------------------------|----------------|----------------------------------------|---------------------|-------------------------------|----------------|--------------|-------------------|------------------|----------------|-----------|-------------------------------------------|-----------------|------------------|-------------------|----------------------|-------------------------|-----------------|------------|------------|----|---------------------|------------|------|---------------------------|-------------------------------|-------------------|-------------------|----------------|-----------|--------------------------------------------------|---------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
|                                  |                                                          |                |                                        |                     | Pre-Proc Conference           | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance |                 | Total      | MOOE       | CO | Total               | MOOE       | CO   |                           | Pre-bid Conf                  | Eligibility Check | Sub/ Open of Bids | Bid Evaluation | Post Qual |                                                  | Delivery/ Completion / Acceptance (if applicable) |                                                                                                                                                                 |  |
| COMPLETED PROCUREMENT ACTIVITIES |                                                          |                |                                        |                     |                               |                |              |                   |                  |                |           |                                           |                 |                  |                   |                      |                         |                 |            |            |    |                     |            |      |                           |                               |                   |                   |                |           |                                                  |                                                   |                                                                                                                                                                 |  |
|                                  |                                                          |                |                                        |                     |                               |                |              |                   |                  |                |           |                                           |                 |                  |                   |                      |                         |                 | 0.00       |            |    |                     | 0.00       | 0.00 | 0.00                      |                               |                   |                   |                |           |                                                  |                                                   |                                                                                                                                                                 |  |
| 50299030                         | 1st PENRO Cotabato Management Conference CY 2026 (Meals) | PMS            | No                                     | SVP                 |                               |                |              |                   | 22-01-2026       | 26-01-2026     |           |                                           |                 | 03-02-2026       |                   | 03-02-2026           | 03-02-2026              | GAA FY 2026     | 45,650.00  | 45,650.00  |    | 45,650.00           | 45,650.00  | 0.00 | N/A                       |                               |                   |                   |                |           |                                                  |                                                   | Procurement completed via SVP; direct carcass conducted below the PGL/BSO/PPH/DEPS posting threshold. Meals successfully served and inspected on June 25, 2026. |  |
| 50299030                         | 1st PENRO Cotabato Management Conference CY 2026 (Venue) | PMS            | No                                     | SVP                 |                               |                |              |                   | 22-01-2026       | 26-01-2026     |           |                                           |                 | 03-02-2026       |                   | 03-02-2026           | 03-02-2026              | GAA FY 2026     | 25,000.00  | 25,000.00  |    | 25,000.00           | 25,000.00  | 0.00 | N/A                       |                               |                   |                   |                |           |                                                  |                                                   | Change in Venue Location / Specifications                                                                                                                       |  |
| 50203210                         | UPS for CCTV and Biometrics                              | ICT            | No                                     | SVP                 |                               |                |              |                   | 22-01-2026       | 22-01-2026     |           |                                           |                 | 2/19/2026        |                   | 2/19/2026            | 2/19/2026               | GAA FY 2026     | 7,900.00   | 7,900.00   |    | 7,900.00            | 7,900.00   | 0.00 | N/A                       |                               |                   |                   |                |           |                                                  |                                                   | Procured via Emergency Cases (Sec 53.2) to restore immediate power backup for security system                                                                   |  |
| 50299030                         | PCBAC Meeting                                            | PCBAC          | No                                     | SVP                 |                               |                |              |                   | 19-02-2026       | 23-02-2026     |           |                                           |                 | 25-02-2026       |                   | 25-02-2026           | 25-02-2026              | GAA FY 2026     | 3,125.00   | 3,125.00   |    | 3,125.00            | 3,125.00   | 0.00 | N/A                       |                               |                   |                   |                |           |                                                  |                                                   | Supplemental procurement required to support additional/urgent BAC meetings                                                                                     |  |
| 50299030                         | EC, re: National Zero Waste Month Celebration CY 2026    | CDS            | No                                     | SVP                 |                               |                |              |                   | 22-01-2026       | 22-01-2026     |           |                                           |                 | 02-03-2026       |                   | 02-03-2026           | 02-03-2026              | GAA FY 2026     | 3,300.00   | 3,300.00   |    | 3,300.00            | 3,300.00   | 0.00 | N/A                       |                               |                   |                   |                |           |                                                  |                                                   | Snacks for participants of the Zero Waste Month environmental advocacy/EC lecture                                                                               |  |
| 50203010                         | Office Supplies                                          | Finance        | No                                     | SVP                 |                               |                |              |                   | 19-02-2026       | 23-02-2026     |           |                                           |                 | 03-03-2026       |                   | 03-03-2026           | 03-03-2026              | GAA FY 2026     | 17,351.00  | 17,351.00  |    | 17,351.00           | 17,351.00  | 0.00 | N/A                       |                               |                   |                   |                |           |                                                  |                                                   | Procurement of essential desk supplies and consumables to support the daily operations of the Finance Section                                                   |  |
| 50299030                         | PCBAC Meeting                                            | PCBAC          | No                                     | SVP                 |                               |                |              |                   | 02-03-2026       | 03-03-2026     |           |                                           |                 | 05-03-2026       |                   | 05-03-2026           | 05-03-2026              | GAA FY 2026     | 1,700.00   | 1,700.00   |    | 1,700.00            | 1,700.00   | 0.00 | N/A                       |                               |                   |                   |                |           |                                                  |                                                   | Provision of refreshments for scheduled BAC secretariat and committee evaluations                                                                               |  |
| 50213060                         | Change tire                                              | Administrative | No                                     | SVP                 |                               |                |              |                   | 26-01-2026       | 26-01-2026     |           |                                           |                 | 02-03-2026       |                   | 05-03-2026           | 05-03-2026              | GAA FY 2026     | 24,800.00  | 24,800.00  |    | 24,800.00           | 24,800.00  | 0.00 | N/A                       |                               |                   |                   |                |           |                                                  |                                                   | Routine replacement of worn-out tires for official service vehicle safety                                                                                       |  |
| 50203010                         | Office Supplies                                          | CDS            | No                                     | SVP                 |                               |                |              |                   | 02-03-2026       | 05-03-2026     |           |                                           |                 | 09-03-2026       |                   | 09-03-2026           | 09-03-2026              | GAA FY 2026     | 17,290.00  | 17,290.00  |    | 17,290.00           | 17,290.00  | 0.00 | N/A                       |                               |                   |                   |                |           |                                                  |                                                   | Procurement of essential desk supplies and consumables to support the daily operations of the CDS Unit.                                                         |  |
| 50299030                         | Stakeholder's consultation meeting, re: Inland wetland   | MANP           | No                                     | SVP                 |                               |                |              |                   | 02-03-2026       | 05-03-2026     |           |                                           |                 | 09-03-2026       |                   | 09-03-2026           | 09-03-2026              | GAA FY 2026     | 20,000.00  | 20,000.00  |    | 20,000.00           | 20,000.00  | 0.00 | N/A                       |                               |                   |                   |                |           |                                                  |                                                   | Provision of meals and snacks for the Inland Wetland Stakeholder Consultation Meeting                                                                           |  |
| 50299030                         | 1st Quarter Field Monitoring of on-going project         | PMS            | No                                     | SVP                 |                               |                |              |                   | 02-03-2026       | 05-03-2026     |           |                                           |                 | 10-03-2026       |                   | 10-03-2026           | 10/03/2026              | GAA FY 2026     | 13,250.00  | 13,250.00  |    | 13,250.00           | 13,250.00  | 0.00 | N/A                       |                               |                   |                   |                |           |                                                  |                                                   | Provision of meals and snacks for the 1st quarter field monitoring of on-going project                                                                          |  |
| 50299030                         | PCBAC Meeting                                            | PCBAC          | No                                     | SVP                 |                               |                |              |                   | 10-03-2026       | 10-03-2026     |           |                                           |                 | 16-03-2026       |                   | 16-03-2026           | 16-03-2026              | GAA FY 2026     | 1,700.00   | 1,700.00   |    | 1,700.00            | 1,700.00   | 0.00 | N/A                       |                               |                   |                   |                |           |                                                  |                                                   | Supplemental procurement required to support additional/urgent BAC meetings                                                                                     |  |
| 50299030                         | PCBAC Meeting                                            | PCBAC          | No                                     | SVP                 |                               |                |              |                   | 23-03-2026       | 23-03-2026     |           |                                           |                 | 26-03-2026       |                   | 26-03-2026           | 26-03-2026              | GAA FY 2026     | 1,625.00   | 1,625.00   |    | 1,625.00            | 1,625.00   | 0.00 | N/A                       |                               |                   |                   |                |           |                                                  |                                                   | Supplemental procurement required to support additional/urgent BAC meetings                                                                                     |  |
| 50299030                         | 1st quarter Sub PAMB Meeting                             | MANP           | No                                     | SVP                 |                               |                |              |                   | 23-02-2026       | 23-02-2026     |           |                                           |                 | 19-03-2026       |                   | 19-03-2026           | 19-03-2026              | GAA FY 2026     | 42,000.00  | 42,000.00  |    | 42,000.00           | 42,000.00  | 0.00 | N/A                       |                               |                   |                   |                |           |                                                  |                                                   | Provision of meals and snacks for the 1st quarter Sub-PAMB Meeting                                                                                              |  |
| 50299030                         | Clean-up drive for World Water Day                       | PMS            | No                                     | SVP                 |                               |                |              |                   | 19-03-2026       | 19-03-2026     |           |                                           |                 | 22-03-2026       |                   | 22-03-2026           | 22-03-2026              | GAA FY 2026     | 3,850.00   | 3,850.00   |    | 3,850.00            | 3,850.00   | 0.00 | N/A                       |                               |                   |                   |                |           |                                                  |                                                   | Provision of meals and snacks for the clean-up drive during World Water Day                                                                                     |  |
| 50203010                         | Office Supplies                                          | LAMS           | No                                     | SVP                 |                               |                |              |                   | 24-03-2026       | 24-03-2026     |           |                                           |                 | 25-03-2026       |                   | 25-03-2026           | 25-03-2026              | GAA FY 2026     | 30,000.00  | 30,000.00  |    | 30,000.00           | 30,000.00  | 0.00 | N/A                       |                               |                   |                   |                |           |                                                  |                                                   | Procurement of essential desk supplies and consumables to support the daily operations of the LAMS Unit.                                                        |  |
| 50299030                         | COA XIT Conference                                       | Finance        | No                                     | SVP                 |                               |                |              |                   | 25-03-2026       | 25-03-2026     |           |                                           |                 | 25-03-2026       |                   | 25-03-2026           | 25-03-2026              | GAA FY 2026     | 21,000.00  | 21,000.00  |    | 21,000.00           | 21,000.00  | 0.00 | N/A                       |                               |                   |                   |                |           |                                                  |                                                   | Provision of meals and snacks during COA Exit Conference                                                                                                        |  |
| 50299030                         | IPC Review of RPS and MMFN                               | PMS            | No                                     | SVP                 |                               |                |              |                   | 25-03-2026       | 25-03-2026     |           |                                           |                 | 26-03-2026       |                   | 26-03-2026           | 26-03-2026              | GAA FY 2026     | 14,300.00  | 14,300.00  |    | 14,300.00           | 14,300.00  | 0.00 | N/A                       |                               |                   |                   |                |           |                                                  |                                                   | Provision of meals and snacks during IPC Review of RPS and MMFN                                                                                                 |  |
| 50299030                         | CSD Consultation FY 2026                                 | PMS            | No                                     | SVP                 |                               |                |              |                   | 21-03-2026       | 22-03-2026     |           |                                           |                 | 31-03-2026       |                   | 31-03-2026           | 31-03-2026              | GAA FY 2026     | 25,500.00  | 25,500.00  |    | 25,500.00           | 25,500.00  | 0.00 | N/A                       |                               |                   |                   |                |           |                                                  |                                                   | Provision of meals and snacks during CSD Consultation FY 2026                                                                                                   |  |
| 50203010                         | Office Supplies                                          | MANP           | No                                     | SVP                 |                               |                |              |                   | 09-04-2026       | 13-04-2026     |           |                                           |                 | 28-04-2026       |                   | 28-04-2026           | 28-04-2026              | GAA FY 2026     | 29,720.00  | 29,720.00  |    | 29,720.00           | 29,720.00  | 0.00 | N/A                       |                               |                   |                   |                |           |                                                  |                                                   | Procurement of essential desk supplies and consumables to support the daily operations of the MANP.                                                             |  |
| 50299030                         | EC, re: International Earth Day Celebration CY 2026      | MES            | No                                     | SVP                 |                               |                |              |                   | 13-04-2026       | 13-04-2026     |           |                                           |                 | 15-04-2026       |                   | 15-04-2026           | 15-04-2026              | GAA FY 2026     | 8,275.00   | 8,275.00   |    | 8,275.00            | 8,275.00   | 0.00 | N/A                       |                               |                   |                   |                |           |                                                  |                                                   | Snacks for participants of the International Earth Day I advocacy/EC lecture                                                                                    |  |
| 50203010                         | Office Supplies                                          | PMS            | No                                     | SVP                 |                               |                |              |                   | 29-04-2026       | 29-04-2026     |           |                                           |                 | 04-05-2026       |                   | 04-05-2026           | 04-05-2026              | GAA FY 2026     | 23,260.00  | 23,260.00  |    | 23,260.00           | 23,260.00  | 0.00 | N/A                       |                               |                   |                   |                |           |                                                  |                                                   | Procurement of essential desk supplies and consumables to support the daily operations of the PMS Unit.                                                         |  |
| 50213060                         | Change tire                                              | MANP           | No                                     | SVP                 |                               |                |              |                   | 23-04-2026       | 23-04-2026     |           |                                           |                 | 28-04-2026       |                   | 28-04-2026           | 28-04-2026              | GAA FY 2026     | 21,300.00  | 21,300.00  |    | 21,300.00           | 21,300.00  | 0.00 | N/A                       |                               |                   |                   |                |           |                                                  |                                                   | Routine replacement of worn-out tires for official service vehicle safety                                                                                       |  |
| 50299030                         | Presentation of nominees for the 3rd Gawad Kalkasan      | Administrative | No                                     | SVP                 |                               |                |              |                   | 23-04-2026       | 23-04-2026     |           |                                           |                 | 27-04-2026       |                   | 27-04-2026           | 27-04-2026              | GAA FY 2026     | 4,700.00   | 4,700.00   |    | 4,700.00            | 4,700.00   | 0.00 | N/A                       |                               |                   |                   |                |           |                                                  |                                                   | Provision of meals and snacks during presentation of nominees for 3rd Gawad Kalkasan                                                                            |  |
| 50203210                         | Geotagging Equipment                                     | NGP            | No                                     | SVP                 |                               |                |              |                   | 06-05-2026       | 06-05-2026     |           |                                           |                 | 11-05-2026       |                   | 11-05-2026           | 11-05-2026              | GAA FY 2026     | 138,600.00 | 138,600.00 |    | 138,600.00          | 138,600.00 | 0.00 | N/A                       |                               |                   |                   |                |           |                                                  |                                                   | Geotagging tools for NGP plantation validation and site mapping operations                                                                                      |  |
| 50299030                         | EC, re: Endangered Species Day CY 2026                   | CDS            | No                                     | SVP                 |                               |                |              |                   | 06-05-2026       | 06-05-2026     |           |                                           |                 | 07-05-2026       |                   | 07-05-2026           | 07-05-2026              | GAA FY 2026     | 3,900.00   | 3,900.00   |    | 3,900.00            | 3,900.00   | 0.00 | N/A                       |                               |                   |                   |                |           |                                                  |                                                   | Snacks for participants of the Endangered Species Day I advocacy/EC lecture                                                                                     |  |
| 50299030                         | 3rd Gawad Kalkasan Meeting                               | Administrative | No                                     | SVP                 |                               |                |              |                   | 12-05-2026       | 12-05-2026     |           |                                           |                 | 18-05-2026       |                   | 18-05-2026           | 18-05-2026              | GAA FY 2026     | 2,127.00   | 2,127.00   |    | 2,127.00            | 2,127.00   | 0.00 | N/A                       |                               |                   |                   |                |           |                                                  |                                                   | Provision of meals and snacks during meeting for 3rd Gawad Kalkasan                                                                                             |  |

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| Code (PAP) | Procurement Project                                            | PMO/End-User               | Is this an Early Procurement Activity? | Mode of Procurement    | Actual Procurement Activities |                |              |                   |                  |                |            |                                           |                 |                  |                   |                      |                         | Source of Funds | ABC (PhP)    |              |    | Contract Cost (PhP) |              |      | List of Invited Observers | Date of Receipt of Invitation |                   |                   |                |           | Remarks<br>(Explaining changes from the APP) |                                                                                                                                                                                      |
|------------|----------------------------------------------------------------|----------------------------|----------------------------------------|------------------------|-------------------------------|----------------|--------------|-------------------|------------------|----------------|------------|-------------------------------------------|-----------------|------------------|-------------------|----------------------|-------------------------|-----------------|--------------|--------------|----|---------------------|--------------|------|---------------------------|-------------------------------|-------------------|-------------------|----------------|-----------|----------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|            |                                                                |                            |                                        |                        | Pre-Proc Conference           | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual  | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance |                 | Total        | MOOE         | CO | Total               | MOOE         | CO   |                           | Pre-bid Conf                  | Eligibility Check | Sub/ Open of Bids | Bid Evaluation | Post Qual |                                              | Delivery/ Completion Acceptance (If applicable)                                                                                                                                      |
| 50299030   | EC, re:International Day for Biological Diversity ICT 2026     | MANP                       | No                                     | SVP                    |                               |                |              |                   | 12-05-2026       | 12-05-2026     |            |                                           |                 | 19-05-2026       |                   | 19-05-2026           | 19-05-2026              | GAA FY 2026     | 6,500.00     | 6,500.00     |    | 6,500.00            | 6,500.00     | 0.00 | N/A                       |                               |                   |                   |                |           |                                              | Grants for participants of the international Day 1 for Biological Diversity advocacy/EC lecture                                                                                      |
| 50203990   | Award/ Token for 3rd Gawad Kalikasan winner                    | Administrative             | No                                     | SVP                    |                               |                |              |                   | 14-05-2026       | 14-05-2026     |            |                                           |                 | 21-05-2026       |                   | 21-05-2026           | 21-05-2026              | GAA FY 2026     | 12,500.00    | 12,500.00    |    | 12,500.00           | 12,500.00    | 0.00 | N/A                       |                               |                   |                   |                |           |                                              | Procurement of tokens aligned with the approved activity design and guidelines for the 3rd Gawad Kalikasan                                                                           |
| 50203990   | Exhaust Fan                                                    | Administrative             | No                                     | SVP                    |                               |                |              |                   | 08-06-2026       | 08-06-2026     |            |                                           |                 | 11-06-2026       |                   | 11-06-2026           | 11-06-2026              | GAA FY 2026     | 2,712.00     | 2,712.00     |    | 2,712.00            | 2,712.00     | 0.00 | N/A                       |                               |                   |                   |                |           |                                              | Procurement of ventilation equipment to improve air circulation and maintain office workplace sanitation.                                                                            |
| 50213040   | Repairing of damage dry wall                                   | Administrative             | No                                     | SVP                    |                               |                |              |                   | 11-06-2026       | 11-06-2026     |            |                                           |                 | 15-06-2026       |                   | 15-06-2026           | 15-06-2026              | GAA FY 2026     | 16,345.00    | 16,345.00    |    | 16,345.00           | 16,345.00    | 0.00 | N/A                       |                               |                   |                   |                |           |                                              | Emergency restoration work undertaken to fix sudden structural/facility wear and prevent further building deterioration                                                              |
| 50213070   | Repair of Steel Records Cabinets                               | Administrative             | No                                     | SVP                    |                               |                |              |                   | 11-06-2026       | 11-06-2026     |            |                                           |                 | 15-06-2026       |                   | 15-06-2026           | 15-06-2026              | GAA FY 2026     | 5,170.00     | 5,170.00     |    | 5,170.00            | 5,170.00     | 0.00 | N/A                       |                               |                   |                   |                |           |                                              | Repair and restoration of office steel cabinets to preserve records storage capacity and secure confidential institutional files                                                     |
| 50213040   | Fencing materials and solar lightning                          | Administrative             | No                                     | SVP                    |                               |                |              |                   | 11-06-2026       | 11-06-2026     |            |                                           |                 | 15-06-2026       |                   | 15-06-2026           | 15-06-2026              | GAA FY 2026     | 2,230.00     | 2,230.00     |    | 2,230.00            | 2,230.00     | 0.00 | N/A                       |                               |                   |                   |                |           |                                              | Security enhancement materials (cyclone wire and solar lights) for monitoring station perimeter                                                                                      |
| 50213040   | Construction of a dedicated Lactation Room                     | Administrative             | No                                     | SVP                    |                               |                |              |                   | 11-06-2026       | 11-06-2026     |            |                                           |                 | 15-06-2026       |                   | 15-06-2026           | 15-06-2026              | GAA FY 2026     | 23,000.00    | 23,000.00    |    | 23,000.00           | 23,000.00    | 0.00 | N/A                       |                               |                   |                   |                |           |                                              | Establishment and fit-out of the office lactation station facility                                                                                                                   |
| 50213040   | 200A 2-Pole Kotten Circuit Breaker (CB)                        | Administrative             | No                                     | SVP                    |                               |                |              |                   | 11-06-2026       | 11-06-2026     |            |                                           |                 | 15-06-2026       |                   | 15-06-2026           | 15-06-2026              | GAA FY 2026     | 4,580.00     | 4,580.00     |    | 4,580.00            | 4,580.00     | 0.00 | N/A                       |                               |                   |                   |                |           |                                              | Procurement of a 200A 2P circuit breaker for the repair and maintenance of the office building's main electrical distribution panel                                                  |
| 50299030   | Philippine Eagle Week Activity                                 | PMS                        | No                                     | SVP                    |                               |                |              |                   | 25-05-2026       | 25-05-2026     |            |                                           |                 | 28-05-2026       |                   | 28-05-2026           | 28-05-2026              | GAA FY 2026     | 17,400.00    | 17,400.00    |    | 17,400.00           | 17,400.00    | 0.00 | N/A                       |                               |                   |                   |                |           |                                              | Catering services for the community environmental awareness campaign during Philippine Eagle Week                                                                                    |
| 50203990   | Hardbound for COA Management Letter                            | Administrative             | No                                     | SVP                    |                               |                |              |                   | 28-05-2026       | 28-05-2026     |            |                                           |                 | 02-06-2026       |                   | 02-06-2026           | 02-06-2026              | GAA FY 2026     | 2,800.00     | 2,800.00     |    | 2,800.00            | 2,800.00     | 0.00 | N/A                       |                               |                   |                   |                |           |                                              | Hardbound binding services for official COA Management Letter archives                                                                                                               |
| 50203210   | Wildlife Rescue Cage                                           | MES                        | No                                     | SVP                    |                               |                |              |                   | 08-06-2026       | 08-06-2026     |            |                                           |                 | 10-06-2026       |                   | 10-06-2026           | 10-06-2026              | GAA FY 2026     | 38,048.00    | 38,048.00    |    | 38,048.00           | 38,048.00    | 0.00 | N/A                       |                               |                   |                   |                |           |                                              | Fabrication of a secure containment cage for wildlife rescue and rehabilitation operations                                                                                           |
| 50213040   | MSD Building Rewiring                                          | Administrative             | No                                     | SVP                    |                               |                |              |                   | 08-06-2026       | 08-06-2026     |            |                                           |                 | 11-06-2026       |                   | 11-06-2026           | 11-06-2026              | GAA FY 2026     | 21,015.00    | 21,015.00    |    | 21,015.00           | 21,015.00    | 0.00 | N/A                       |                               |                   |                   |                |           |                                              | Procurement of full service electrical works (labor and materials) for the comprehensive rewiring of the MSD building                                                                |
| 50203990   | Production of Interpretive Sign                                | MANP                       | No                                     | SVP                    |                               |                |              |                   | 08-06-2026       | 08-06-2026     |            |                                           |                 | 11-06-2026       |                   | 11-06-2026           | 11-06-2026              | GAA FY 2026     | 14,000.00    | 14,000.00    |    | 14,000.00           | 14,000.00    | 0.00 | N/A                       |                               |                   |                   |                |           |                                              | Production of graphic interpretive signs for site information and environmental advocacy                                                                                             |
| 50203010   | Office Supplies                                                | RPS                        | No                                     | SVP                    |                               |                |              |                   | 11-06-2026       | 11-06-2026     |            |                                           |                 | 15-06-2026       |                   | 15-06-2026           | 15-06-2026              | GAA FY 2026     | 24,720.00    | 24,720.00    |    | 24,720.00           | 24,720.00    | 0.00 | N/A                       |                               |                   |                   |                |           |                                              | Procurement of essential desk supplies and consumables to support the daily operations of the RPS Unit.                                                                              |
| 50203990   | Cleaning supplies for the office                               | Administrative             | No                                     | SVP                    |                               |                |              |                   | 11-06-2026       | 11-06-2026     |            |                                           |                 | 15-06-2026       |                   | 15-06-2026           | 15-06-2026              | GAA FY 2026     | 15,447.00    | 15,447.00    |    | 15,447.00           | 15,447.00    | 0.00 | N/A                       |                               |                   |                   |                |           |                                              | Common-use housekeeping and cleaning supplies for regular office maintenance                                                                                                         |
| 50203010   | Office Supplies                                                | COA                        | No                                     | SVP                    |                               |                |              |                   | 11-06-2026       | 11-06-2026     |            |                                           |                 | 15-06-2026       |                   | 15-06-2026           | 15-06-2026              | GAA FY 2026     | 29,618.00    | 29,618.00    |    | 29,618.00           | 29,618.00    | 0.00 | N/A                       |                               |                   |                   |                |           |                                              | Procurement of essential desk supplies and consumables to support the daily operations of the COA Unit.                                                                              |
| 50203010   | Office Supplies                                                | GAD                        | No                                     | SVP                    |                               |                |              |                   | 11-06-2026       | 11-06-2026     |            |                                           |                 | 15-06-2026       |                   | 15-06-2026           | 15-06-2026              | GAA FY 2026     | 11,430.00    | 11,430.00    |    | 11,430.00           | 11,430.00    | 0.00 | N/A                       |                               |                   |                   |                |           |                                              | Procurement of essential desk supplies and consumables to support the daily operations of the GAD Unit.                                                                              |
| 50299030   | 2nd quarter Sub PAMB Meeting                                   | MANP                       | No                                     | SVP                    |                               |                |              |                   | 11-06-2026       | 11-06-2026     |            |                                           |                 | 15-06-2026       |                   | 15-06-2026           | 15-06-2026              | GAA FY 2026     | 42,000.00    | 42,000.00    |    | 42,000.00           | 42,000.00    | 0.00 | N/A                       |                               |                   |                   |                |           |                                              | Provision of meals and snacks for the 2nd quarter Sub-PAMB Meeting                                                                                                                   |
| 50203210   | ICT Hardware                                                   | RPS                        | No                                     | SVP                    |                               |                |              |                   | 16-06-2026       | 16-06-2026     |            |                                           |                 |                  |                   | 18-06-2026           | 18-06-2026              | GAA FY 2026     | 27,980.00    | 27,980.00    |    | 27,980.00           | 27,980.00    | 0.00 | N/A                       |                               |                   |                   |                |           |                                              | ICT hardware procurement for division printing and documentation requirements                                                                                                        |
| 10606010   | Procurement of motorcycle for the transportation of personnel. | PENRO Cotabato             | Yes                                    | SVP                    |                               | 13-05-2026     |              |                   | 21-05-2026       |                |            |                                           |                 | 01-06-2026       |                   | 17-06-2026           | 17-06-2026              | GAA FY 2026     | 185,000.00   | 185,000.00   |    | 156,500.00          | 156,500.00   | 0.00 | N/A                       |                               |                   |                   |                |           |                                              | Procurement initiated via Early Procurement Activities (EPA) under FY 2026 NEP                                                                                                       |
| 10604010   | Construction of 2 SWS Projects                                 | CENRO Matulan and Midayapp | Yes                                    | SVP                    |                               | 26-02-2026     | 03-03-2026   |                   | 11-03-2026       | 11-03-2026     | 17-03-2026 | 23-03-2026                                | 25-03-2026      | 30-03-2026       | 06-04-2026        | 26-06-2026           | 26-06-2026              | GAA FY 2026     | 1,465,000.00 | 1,465,000.00 |    | 1,464,174.37        | 1,464,174.37 |      | N/A                       |                               |                   |                   |                |           |                                              | Procurement completed via SVP; civil works for the construction of 2 units Small Water Impounding System (SWS) successfully turned over, inspected, and accepted                     |
| 10606010   | Procurement of vehicle for the transportation of personnel     | CENRO Matulan              | Yes                                    | NP- Two Failed Bidding |                               | 13-04-2026     | 21-04-2026   |                   | 27-04-2026       | 28-04-2026     | 28-04-2026 | 29-04-2026                                | 30-04-2026      | 04-05-2026       | 06-05-2026        | 02-06-2026           | 02-06-2026              | GAA FY 2026     | 2,400,000.00 | 2,400,000.00 |    | 2,400,000.00        | 2,400,000.00 | 0.00 | N/A                       |                               |                   |                   |                |           |                                              | Procurement undertaken via Early Procurement Activities (EPA) based on FY 2026 NEP issuance of Notice of Award (NOA) currently on hold pending the official release of GAA allotment |

|                                                              |              |              |              |              |      |
|--------------------------------------------------------------|--------------|--------------|--------------|--------------|------|
| Total Allotted Budget of Procurement Activities              | 4,318,718.00 | 4,318,718.00 | 0.00         |              |      |
| Total Contract Price of Procurement Activities Conducted     |              |              | 4,889,392.37 | 4,889,392.37 | 0.00 |
| Total Savings (Total Allotted Budget - Total Contract Price) | 29,325.63    |              |              |              |      |

| ONGOING PROCUREMENT ACTIVITIES |                                 |                |    |     |  |  |  |  |            |            |  |  |  |  |  |  |  |             | 0.00      |           |  | 0.00      |           | 0.00   |     |  |  |  |  |  |  |                                                                                                                            |
|--------------------------------|---------------------------------|----------------|----|-----|--|--|--|--|------------|------------|--|--|--|--|--|--|--|-------------|-----------|-----------|--|-----------|-----------|--------|-----|--|--|--|--|--|--|----------------------------------------------------------------------------------------------------------------------------|
| 50203990                       | Production of Interpretive Sign | MANP           | No | SVP |  |  |  |  | 14-05-2026 | 28-05-2026 |  |  |  |  |  |  |  | GAA FY 2026 | 14,000.00 | 14,000.00 |  | 14,000.00 | 14,000.00 | 14,000 | N/A |  |  |  |  |  |  | Procurement via SVP; Direct contract conducted as the ABC is below the ₱50,000.00 PHAGEPS posting threshold per GPPB rules |
| 50203010                       | Office Supplies                 | RPS            | No | SVP |  |  |  |  | 11-06-2026 | 11-06-2026 |  |  |  |  |  |  |  | GAA FY 2026 | 24,720.00 | 24,720.00 |  | 24,720.00 | 24,720.00 | 24,720 | N/A |  |  |  |  |  |  | Procurement via SVP; Direct contract conducted as the ABC is below the ₱50,000.00 PHAGEPS posting threshold per GPPB rules |
| 50203010                       | Office Supplies                 | RPS            | No | SVP |  |  |  |  | 11-06-2026 | 11-06-2026 |  |  |  |  |  |  |  | GAA FY 2026 | 27,980.00 | 27,980.00 |  | 27,980.00 | 27,980.00 | 27,980 | N/A |  |  |  |  |  |  | Procurement via SVP; Direct contract conducted as the ABC is below the ₱50,000.00 PHAGEPS posting threshold per GPPB rules |
| 50203010                       | Office Supplies                 | GAD            | No | SVP |  |  |  |  | 21-04-2026 | 11-06-2026 |  |  |  |  |  |  |  | GAA FY 2026 | 11,430.00 | 11,430.00 |  | 11,430.00 | 11,430.00 | 11,430 | N/A |  |  |  |  |  |  | Procurement via SVP; Direct contract conducted as the ABC is below the ₱50,000.00 PHAGEPS posting threshold per GPPB rules |
| 50203990                       | Purchase of fabric (curtain)    | Administrative | No | SVP |  |  |  |  | 13-05-2026 | 11-06-2026 |  |  |  |  |  |  |  | GAA FY 2026 | 6,000.00  | 6,000.00  |  | 6,000.00  | 6,000.00  | 6,000  | N/A |  |  |  |  |  |  | Procurement via SVP; Direct contract conducted as the ABC is below the ₱50,000.00 PHAGEPS posting threshold per GPPB rules |

| Code (PAP) | Procurement Project                                                             | PMO/End-User | Is this an Early Procurement Activity? | Mode of Procurement       | Actual Procurement Activities |                |              |                   |                  |                |            |                                           |                                                          |                  |                   |                      |                         | Source of Funds | ABC (PHP)     |              |               | Contract Cost (PHP) |              |               | List of Invited Observers | Date of Receipt of Invitation |                   |                   |                |           | Remarks<br>(Explaining changes from the APP)                                                                                                                                                     |
|------------|---------------------------------------------------------------------------------|--------------|----------------------------------------|---------------------------|-------------------------------|----------------|--------------|-------------------|------------------|----------------|------------|-------------------------------------------|----------------------------------------------------------|------------------|-------------------|----------------------|-------------------------|-----------------|---------------|--------------|---------------|---------------------|--------------|---------------|---------------------------|-------------------------------|-------------------|-------------------|----------------|-----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|            |                                                                                 |              |                                        |                           | Pre-Proc Conference           | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual  | Date of BAC Resolution Recommending Award | Notice of Award                                          | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance |                 | Total         | MOOE         | CO            | Total               | MOOE         | CO            |                           | Pre-bid Conf                  | Eligibility Check | Sub/ Open of Bids | Bid Evaluation | Post Qual |                                                                                                                                                                                                  |
| 5029930    | Executive Staff Meeting                                                         | PMS          | No                                     | SVP                       |                               |                |              |                   | 18-06-2026       | 18-06-2026     |            |                                           |                                                          |                  |                   |                      | GAA FY 2026             | 3,750.00        | 3,750.00      |              | 3,750.00      | 3,750.00            | 3,750        | N/A           |                           |                               |                   |                   |                |           | Procurement via SVP: Direct canvas conducted as the ABC is below the ₱50,000.00 PHAGEPS posting threshold per GPPB rules                                                                         |
| 5003990    | Supply and Delivery of Office Equipment, IT Peripherals, and Office Consumables | BPS          | No                                     | SVP                       |                               |                |              |                   | 12-05-2026       | 18-06-2026     |            |                                           |                                                          |                  |                   |                      | GAA FY 2026             | 16,165.00       | 16,165.00     |              | 16,165.00     | 16,165.00           | 16,165       | N/A           |                           |                               |                   |                   |                |           | Procurement via SVP: Direct canvas conducted as the ABC is below the ₱50,000.00 PHAGEPS posting threshold per GPPB rules                                                                         |
| 50213020   | Maintenance and Protection : CY 2024, Year 3                                    | NGP          | No                                     | NP-CP Sec. 30 of RA 12009 |                               | 09-03-2026     |              |                   | 16-03-2026       | 16-03-2026     | 18-03-2026 | 19-03-2026                                | 3/23/2026                                                | 24-03-2026       | 25-03-2026        |                      | GAA FY 2026             | 480,000.00      |               | 480,000.00   | 480,000.00    |                     | 480,000.00   | N/A           |                           |                               |                   |                   |                |           | On-going project implementation via NP-Community Participation (Sec. 30, RA 12009): Maintenance and Protection activities for NGP CY 2024 (Year 3) ongoing by the partner community organization |
| 50213020   | Maintenance and Protection : CY 2024, Year 3                                    | NGP          | No                                     | NP-CP Sec. 30 of RA 12009 |                               | 17-03-2026     |              |                   | 25-03-2026       | 25-03-2026     | 30-03-2026 | 31-03-2026                                | 4/1/2026                                                 | 06-04-2026       | 07-04-2026        |                      | GAA FY 2026             | 354,000.00      |               | 354,000.00   | 354,000.00    |                     | 354,000.00   | N/A           |                           |                               |                   |                   |                |           | On-going project implementation via NP-Community Participation (Sec. 30, RA 12009): Maintenance and Protection activities for NGP CY 2024 (Year 3) ongoing by the partner community organization |
| 50213020   | Maintenance and Protection : CY 2024, Year 3                                    | NGP          | No                                     | NP-CP Sec. 30 of RA 12009 |                               | 05-03-2026     |              |                   | 11-03-2026       | 11-03-2026     | 12-03-2026 | 16-03-2026                                | 3/17/2026                                                | 18-03-2026       | 19-03-2026        |                      | GAA FY 2026             | 600,000.00      |               | 600,000.00   | 600,000.00    |                     | 600,000.00   | N/A           |                           |                               |                   |                   |                |           | On-going project implementation via NP-Community Participation (Sec. 30, RA 12009): Maintenance and Protection activities for NGP CY 2024 (Year 3) ongoing by the partner community organization |
| 50213020   | Maintenance and Protection : CY 2024, Year 3                                    | NGP          | No                                     | NP-CP Sec. 30 of RA 12009 |                               | 05-03-2026     |              |                   | 11-03-2026       | 11-03-2026     | 12-03-2026 | 16-03-2026                                | 3/17/2026                                                | 18-03-2026       | 19-03-2026        |                      | GAA FY 2026             | 840,000.00      |               | 840,000.00   | 840,000.00    |                     | 840,000.00   | N/A           |                           |                               |                   |                   |                |           | On-going project implementation via NP-Community Participation (Sec. 30, RA 12009): Maintenance and Protection activities for NGP CY 2024 (Year 3) ongoing by the partner community organization |
| 50213020   | Maintenance and Protection : CY 2024, Year 3                                    | NGP          | No                                     | NP-CP Sec. 30 of RA 12009 |                               | 05-03-2026     |              |                   | 11-03-2026       | 11-03-2026     | 12-03-2026 | 16-03-2026                                | 3/17/2026                                                | 18-03-2026       | 19-03-2026        |                      | GAA FY 2026             | 180,000.00      |               | 180,000.00   | 180,000.00    |                     | 180,000.00   | N/A           |                           |                               |                   |                   |                |           | On-going project implementation via NP-Community Participation (Sec. 30, RA 12009): Maintenance and Protection activities for NGP CY 2024 (Year 3) ongoing by the partner community organization |
| 50213020   | Maintenance and Protection : CY 2024, Year 3                                    | NGP          | No                                     | NP-CP Sec. 30 of RA 12009 |                               | 09-03-2026     |              |                   | 16-03-2026       | 16-03-2026     | 18-03-2026 | 19-03-2026                                | 3/23/2026                                                | 24-03-2026       | 25-03-2026        |                      | GAA FY 2026             | 270,000.00      |               | 270,000.00   | 270,000.00    |                     | 270,000.00   | N/A           |                           |                               |                   |                   |                |           | On-going project implementation via NP-Community Participation (Sec. 30, RA 12009): Maintenance and Protection activities for NGP CY 2024 (Year 3) ongoing by the partner community organization |
| 50213020   | Maintenance and Protection : CY 2024, Year 3                                    | NGP          | No                                     | NP-CP Sec. 30 of RA 12009 |                               | 09-03-2026     |              |                   | 16-03-2026       | 16-03-2026     | 18-03-2026 | 19-03-2026                                | 3/23/2026                                                | 24-03-2026       | 25-03-2026        |                      | GAA FY 2026             | 60,000.00       |               | 60,000.00    | 60,000.00     |                     | 60,000.00    | N/A           |                           |                               |                   |                   |                |           | On-going project implementation via NP-Community Participation (Sec. 30, RA 12009): Maintenance and Protection activities for NGP CY 2024 (Year 3) ongoing by the partner community organization |
| 50213020   | Maintenance and Protection : CY 2024, Year 3                                    | NGP          | No                                     | NP-CP Sec. 30 of RA 12009 |                               | 09-03-2026     |              |                   | 16-03-2026       | 16-03-2026     | 18-03-2026 | 19-03-2026                                | 3/23/2026                                                | 24-03-2026       | 25-03-2026        |                      | GAA FY 2026             | 270,000.00      |               | 270,000.00   | 270,000.00    |                     | 270,000.00   | N/A           |                           |                               |                   |                   |                |           | On-going project implementation via NP-Community Participation (Sec. 30, RA 12009): Maintenance and Protection activities for NGP CY 2024 (Year 3) ongoing by the partner community organization |
| 50213020   | Maintenance and Protection : CY 2024, Year 3                                    | NGP          | No                                     | NP-CP Sec. 30 of RA 12009 |                               | 05-03-2026     |              |                   | 11-03-2026       | 11-03-2026     | 12-03-2026 | 16-03-2026                                | 3/17/2026                                                | 18-03-2026       | 19-03-2026        |                      | GAA FY 2026             | 600,000.00      |               | 600,000.00   | 600,000.00    |                     | 600,000.00   | N/A           |                           |                               |                   |                   |                |           | On-going project implementation via NP-Community Participation (Sec. 30, RA 12009): Maintenance and Protection activities for NGP CY 2024 (Year 3) ongoing by the partner community organization |
| 50213020   | Maintenance and Protection : CY 2025, Year 2                                    | NGP          | No                                     | NP-CP Sec. 30 of RA 12009 |                               | 09-03-2026     |              |                   | 16-03-2026       | 16-03-2026     | 18-03-2026 | 19-03-2026                                | 3/23/2026                                                | 24-03-2026       | 25-03-2026        |                      | GAA FY 2026             | 585,000.00      |               | 585,000.00   | 585,000.00    |                     | 585,000.00   | N/A           |                           |                               |                   |                   |                |           | On-going project implementation via NP-Community Participation (Sec. 30, RA 12009): Maintenance and Protection activities for NGP CY 2025 (Year 2) ongoing by the partner community organization |
| 50213020   | Maintenance and Protection : CY 2025, Year 2                                    | NGP          | No                                     | NP-CP Sec. 30 of RA 12009 |                               | 09-03-2026     |              |                   | 16-03-2026       | 16-03-2026     | 18-03-2026 | 19-03-2026                                | 3/23/2026                                                | 24-03-2026       | 25-03-2026        |                      | GAA FY 2026             | 982,500.00      |               | 982,500.00   | 982,500.00    |                     | 982,500.00   | N/A           |                           |                               |                   |                   |                |           | On-going project implementation via NP-Community Participation (Sec. 30, RA 12009): Maintenance and Protection activities for NGP CY 2025 (Year 2) ongoing by the partner community organization |
| 50213020   | Maintenance and Protection : CY 2025, Year 2                                    | NGP          | No                                     | NP-CP Sec. 30 of RA 12009 |                               | 05-03-2026     |              |                   | 11-03-2026       | 11-03-2026     | 12-03-2026 | 16-03-2026                                | 3/17/2026                                                | 18-03-2026       | 19-03-2026        |                      | GAA FY 2026             | 270,000.00      |               | 270,000.00   | 270,000.00    |                     | 270,000.00   | N/A           |                           |                               |                   |                   |                |           | On-going project implementation via NP-Community Participation (Sec. 30, RA 12009): Maintenance and Protection activities for NGP CY 2025 (Year 2) ongoing by the partner community organization |
| 50213020   | Maintenance and Protection : CY 2025, Year 2                                    | NGP          | No                                     | NP-CP Sec. 30 of RA 12009 |                               | 09-03-2026     |              |                   | 16-03-2026       | 16-03-2026     | 18-03-2026 | 19-03-2026                                | 3/23/2026                                                | 24-03-2026       | 25-03-2026        |                      | GAA FY 2026             | 165,000.00      |               | 165,000.00   | 165,000.00    |                     | 165,000.00   | N/A           |                           |                               |                   |                   |                |           | On-going project implementation via NP-Community Participation (Sec. 30, RA 12009): Maintenance and Protection activities for NGP CY 2025 (Year 2) ongoing by the partner community organization |
| 50213020   | Maintenance and Protection : CY 2025, Year 2                                    | NGP          | No                                     | NP-CP Sec. 30 of RA 12009 |                               | 05-03-2026     |              |                   | 11-03-2026       | 11-03-2026     | 12-03-2026 | 16-03-2026                                | 3/17/2026                                                | 18-03-2026       | 19-03-2026        |                      | GAA FY 2026             | 1,035,000.00    |               | 1,035,000.00 | 1,035,000.00  |                     | 1,035,000.00 | N/A           |                           |                               |                   |                   |                |           | On-going project implementation via NP-Community Participation (Sec. 30, RA 12009): Maintenance and Protection activities for NGP CY 2025 (Year 2) ongoing by the partner community organization |
| 50213020   | Maintenance and Protection : CY 2025, Year 2                                    | NGP          | No                                     | NP-CP Sec. 30 of RA 12009 |                               | 05-03-2026     |              |                   | 11-03-2026       | 11-03-2026     | 12-03-2026 | 16-03-2026                                | 3/17/2026                                                | 18-03-2026       | 19-03-2026        |                      | GAA FY 2026             | 435,000.00      |               | 435,000.00   | 435,000.00    |                     | 435,000.00   | N/A           |                           |                               |                   |                   |                |           | On-going project implementation via NP-Community Participation (Sec. 30, RA 12009): Maintenance and Protection activities for NGP CY 2025 (Year 2) ongoing by the partner community organization |
| 50213020   | Maintenance and Protection : CY 2025, Year 2                                    | NGP          | No                                     | NP-CP Sec. 30 of RA 12009 |                               | 09-03-2026     |              |                   | 16-03-2026       | 16-03-2026     | 18-03-2026 | 19-03-2026                                | 3/23/2026                                                | 24-03-2026       | 25-03-2026        |                      | GAA FY 2026             | 165,000.00      |               | 165,000.00   | 165,000.00    |                     | 165,000.00   | N/A           |                           |                               |                   |                   |                |           | On-going project implementation via NP-Community Participation (Sec. 30, RA 12009): Maintenance and Protection activities for NGP CY 2025 (Year 2) ongoing by the partner community organization |
| 50213020   | Maintenance and Protection : CY 2025, Year 2                                    | NGP          | No                                     | NP-CP Sec. 30 of RA 12009 |                               | 09-03-2026     |              |                   | 16-03-2026       | 16-03-2026     | 18-03-2026 | 19-03-2026                                | 3/23/2026                                                | 24-03-2026       | 25-03-2026        |                      | GAA FY 2026             | 1,027,500.00    |               | 1,027,500.00 | 1,027,500.00  |                     | 1,027,500.00 | N/A           |                           |                               |                   |                   |                |           | On-going project implementation via NP-Community Participation (Sec. 30, RA 12009): Maintenance and Protection activities for NGP CY 2025 (Year 2) ongoing by the partner community organization |
| 50213020   | Maintenance and Protection : CY 2025, Year 2                                    | NGP          | No                                     | NP-CP Sec. 30 of RA 12009 |                               | 05-03-2026     |              |                   | 11-03-2026       | 11-03-2026     | 12-03-2026 | 16-03-2026                                | 3/17/2026                                                | 18-03-2026       | 19-03-2026        |                      | GAA FY 2026             | 717,500.00      |               | 717,500.00   | 717,500.00    |                     | 717,500.00   | N/A           |                           |                               |                   |                   |                |           | On-going project implementation via NP-Community Participation (Sec. 30, RA 12009): Maintenance and Protection activities for NGP CY 2025 (Year 2) ongoing by the partner community organization |
| 50213020   | Maintenance and Protection : CY 2025, Year 2                                    | NGP          | No                                     | NP-CP Sec. 30 of RA 12009 |                               | 05-03-2026     |              |                   | 11-03-2026       | 11-03-2026     | 12-03-2026 | 16-03-2026                                | 3/17/2026                                                | 18-03-2026       | 19-03-2026        |                      | GAA FY 2026             | 982,500.00      |               | 982,500.00   | 982,500.00    |                     | 982,500.00   | N/A           |                           |                               |                   |                   |                |           | On-going project implementation via NP-Community Participation (Sec. 30, RA 12009): Maintenance and Protection activities for NGP CY 2025 (Year 2) ongoing by the partner community organization |
|            |                                                                                 |              |                                        |                           |                               |                |              |                   |                  |                |            |                                           | Total Allotted Budget of On-going Procurement Activities |                  |                   |                      |                         |                 | 10,123,045.00 | 104,045.00   | 10,019,000.00 | 10,123,045.00       | 104,045.00   | 10,123,045.00 |                           |                               |                   |                   |                |           |                                                                                                                                                                                                  |

Prepared by:

  
SHENA E. CORONADO  
Procurement Officer/  
BAC Secretariat

Recommended for Approval by:

  
MARIA D. DIMASIMBO, Ph.D.  
BAC Chairperson

APPROVED:

  
RADZAK B. SINAIMBO, JD, MPA, MAPDS  
Head of the Procuring Entity