August 10, 2026

MEMORANDUM

FOR	:	**The Regional Executive Director** DENR XII, Aurora Street, Koronadal City
ATT'N	:	**The Chief, Administrative Division**
FROM	:	**The PENR Officer** Quirino Drive, Kidapawan City
SUBJECT	:	**SUBMISSION OF THE ANNUAL PROCUREMENT PLAN FOR COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) FOR FY 2027 AND ITS POSTING CERTIFICATION**

We are respectfully submitting the **Annual Procurement Plan for Common-Use Supplies and Equipment (APP-CSE) for FY 2027** and its **Posting Certification**.

This plan has been successfully uploaded to the **Modernized PhilGEPS (mPhilGEPS)** portal in compliance with the GPPB TSO directive.

Attached Enclosures

- **Enclosure A:** mPhilGEPS System-Generated **Upload Confirmation**
- **Enclosure B:** Signed **Certification of Posting**
- **Enclosure C:** File copy of the **APP-CSE 2027 Sheet**

For your information, immediate reference, and formal acknowledgment of receipt.

RADZAK B. SINARIMBO, JD, MPA, MAPDS
PENR Officer

POSTING CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the Provincial Environment and Natural Resources Office (PENRO) - Cotabato, located at Quirino Drive, Kidapawan City, has successfully uploaded and posted its **Annual Procurement Plan for Common-Use Supplies and Equipment (APP-CSE) for FY 2027** on the Modernized Philippine Government Electronic Procurement System (**mPhilGEPS**) portal.

This certification is issued in compliance with the guidelines set by the Government Procurement Policy Board Technical Support Office (GPPB TSO) and the Procurement Service (PS-PhilGEPS) for the FY 2027 procurement cycle.

Issued this 10th day of August 2026 at Kidapawan City, Philippines.

MOSA D. DIMAAMPAO, Ph.D
Chief, Technical Division/
PCBAC Chairperson

RADZAK B. SINARIMBO, JD, MPA, MAPDS
PENR Officer/
Head of Procuring Entity

ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2027 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the guidelines in DBM Circulars, GPPB Resolutions, and Republic Act No. 12009 or the New Government Procurement Act (NGPA), the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC)

Reminders:

1.0 **The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).**
2.0 **All information must be provided accurately.**
3.0 **Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.**
4.0 **Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.**
5.0 **For items not included on the list of PART II, a separate form with the file name APP-CSE 2027 Form - Other Items, can be fill-out through this link: https://forms.gle/TTh7U282G72P1ArE9**
6.0 **Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.**

7.0 **Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.**
8.0 **Please be advised that modifications of product codes may be implemented in the system without prior notification. Should such changes occur, it will be necessary for agencies with CSE requirements to edit and submit a Supplemental APP-CSE on their mPhilGEPS account.**
9.0 **For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426, 0962-8255199, 0931-1037867, 0931-1037869, or email psclient@ps-philgeps.gov.ph or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.**

Note: The APP-CSE for FY 2027 must be submitted on or before ***31 August 2026.***

Department/Bureau/Office: **DENR XII-PENRO Cotabato**
Region: XII
Address: DENR Compound, Quirino Drive, Poblacion Kidapawan City 9400

Agency Code/UACS: **100010500067**
Organization Type: **National Government Agency (NGA)**

Contact Person: **SHEILA E. CORONADO**
Position: **Administrative Officer I (Supply Officer I)**
E-mail : penrocota17@gmail.com
Telephone/Mobile Nos: **+639094332579**

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	0	0	4	4	235.60	5	11	3	19	1,119.10	5	2	6	13	765.70	0	0	2	2	117.80	38	58.90	2,238.20
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	18	18	7,304.40	11	15	3	29	11,768.20	7	4	19	30	12,174.00	0	0	0	0	0.00	77	405.80	31,246.60
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	0	0	8	8	284.16	10	32	0	42	1,491.84	10	5	10	25	888.00	15	0	0	15	532.80	90	35.52	3,196.80
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	0	0	29	29	1,074.16	10	40	6	56	2,074.24	10	10	16	36	1,333.44	20	0	12	32	1,185.28	153	37.04	5,667.12
5	60121534-ER-P01	ERASER, plastic/rubber	piece	0	0	15	15	140.10	10	23	0	33	308.22	5	6	5	16	149.44	5	0	0	5	46.70	69	9.34	644.46
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	0	0	22	22	838.20	30	32	6	68	2,590.80	10	25	16	51	1,943.10	30	0	6	36	1,371.60	177	38.10	6,743.70
7	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	0	0	10	10	369.60	25	20	0	45	1,663.20	10	25	0	35	1,293.60	30	0	0	30	1,108.80	120	36.96	4,435.20
8	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	20	0	0	20	701.80	5	0	0	5	175.45	5	0	0	5	175.45	30	35.09	1,052.70
9	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	0	0	152	152	3,810.64	28	30	0	58	1,454.06	22	71	102	195	4,888.65	35	0	0	35	877.45	440	25.07	11,030.80
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	0	0	66	66	1,706.76	22	30	0	52	1,344.72	22	71	0	93	2,404.98	35	0	0	35	905.10	246	25.86	6,361.56
11	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	10	10	287.60	10	10	0	20	575.20	10	10	0	20	575.20	10	0	0	10	287.60	60	28.76	1,725.60
12	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	0	0	25	25	1,552.00	16	49	5	70	4,345.60	20	49	16	85	5,276.80	35	5	0	40	2,483.20	220	62.08	13,657.60
13	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	0	0	56	56	3,458.56	15	50	0	65	4,014.40	15	50	41	106	6,546.56	35	0	0	35	2,161.60	262	61.76	16,181.12
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	5	14	0	19	1,208.78	10	9	0	19	1,208.78	5	0	0	5	318.10	43	63.62	2,735.66
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	1	1	328.41	0	3	0	3	985.23	0	1	1	2	656.82	1	0	0	1	328.41	7	328.41	2,298.87
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C02	DOCUMENT CAMERA	unit	0	0	0	0	0.00	1	0	0	1	23,977.95	0	0	0	0	0.00	0	0	0	0	0.00	1	23,977.95	23,977.95
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	1	0	1	2	33,673.64	0	0	0	0	0.00	0	0	0	0	0.00	2	16,836.82	33,673.64
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, DRY CELL, AA	pack	0	0	23	23	478.40	11	24	5	40	832.00	6	25	4	35	728.00	10	0	0	10	208.00	108	20.80	2,246.40
19	26111702-BT-A01	BATTERY, DRY CELL, AAA	pack	0	0	43	43	800.23	12	24	5	41	763.01	7	15	19	41	763.01	10	0	0	10	186.10	135	18.61	2,512.35
CLEANING EQUIPMENT AND SUPPLIES																										
20	47131812-AF-A01	AIR FRESHENER	can	0	0	44	44	5,573.48	10	25	3	38	4,813.46	7	19	32	58	7,346.86	5	2	0	7	886.69	147	126.67	18,620.49
21	47131604-BR-S01	BROOM (Walis Tambo)	piece	0	0	11	11	2,277.00	1	11	4	16	3,312.00	1	8	5	14	2,898.00	5	0	0	5	1,035.00	46	207.00	9,522.00
22	47131604-BR-T01	BROOM (Walis Ting-ting)	piece	0	0	10	10	263.90	0	10	7	17	448.63	0	7	7	14	369.46	7	0	0	7	184.73	48	26.39	1,266.72
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	0	0	17	17	717.74	3	32	13	48	2,026.56	3	17	13	33	1,393.26	13	5	0	18	759.96	116	42.22	4,897.52
24	47131805-CL-P01	CLEANSER, Scouring Powder	can	0	0	10	10	422.20	1	31	7	39	1,646.58	6	15	8	29	1,224.38	15	0	0	15	633.30	93	42.22	3,926.46
25	47131811-DE-B02	DETERGENT BAR	piece	0	0	25	25	237.00	2	27	10	39	369.72	7	5	30	42	398.16	5	10	0	15	142.20	121	9.48	1,147.08
26	47131811-DE-P03	DETERGENT POWDER, all purpose	pouch	0	0	23	23	1,262.47	4	31	10	45	2,470.05	7	16	26	49	2,689.61	15	5	0	20	1,097.80	137	54.89	7,519.93
27	47131803-DS-A01	DISINFECTANT SPRAY	can	0	0	24	24	6,954.00	3	23	6	32	9,272.00	2	22	11	35	10,141.25	13	10	0	23	6,664.25	114	289.75	33,031.50
28	47131601-DU-P01	DUST PAN	piece	0	0	9	9	427.50	1	12	1	14	665.00	2	6	1	9	427.50	0	2	0	2	95.00	34	47.50	1,615.00
29	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	7	7	14	4,401.74	5	10	2	17	5,344.97	10	0	0	10	3,144.10	41	314.41	12,890.81
30	47131830-FC-A01	FURNITURE CLEANER	can	0	0	4	4	674.28	2	4	2	8	1,348.56	0	8	3	11	1,854.27	5	0	0	5	842.85	28	168.57	4,719.96
31	73101612-HS-L01	HAND SOAP, liquid, 500mL	bottle	0	0	13	13	802.88	3	8	5	16	988.16	7	12	10	29	1,791.04	5	5	0	10	617.60	68	61.76	4,199.68
32	47121804-MP-B01	MOP BUCKET	unit	0	0	0	0	0.00	1	3	0	4	9,289.28	0	1	0	1	2,322.32	0	0	0	0	0.00	5	2,322.32	11,611.60
33	47131501-RG-C01	RAGS	bundle	0	0	20	20	1,562.20	0	21	5	26	2,030.86	0	8	13	21	1,640.31	5	0	5	10	781.10	77	78.11	6,014.47
34	47131602-SC-N01	SCOURING PAD	pack	0	0	4	4	457.84	0	3	0	3	343.38	0	3	1	4	457.84	3	0	0	3	343.38	14	114.46	1,602.44
35	47121701-TB-P04	TRASHBAG, XXL size	pack	10	10	18	38	5,014.10	18	25	15	58	7,653.10	15	33	10	58	7,653.10	25	10	10	45	5,937.75	199	131.95	26,258.05

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
36	47121701-TB-P05	TRASHBAG, Large size	pack	0	0	20	20	1,185.60	0	17	0	17	1,007.76	0	15	5	20	1,185.60	10	5	0	15	889.20	72	59.28	4,268.16
37	47121701-TB-P06	TRASHBAG, XL size	pack	0	10	13	23	2,128.88	13	15	5	33	3,054.48	0	26	10	36	3,332.16	20	0	0	20	1,851.20	112	92.56	10,366.72
38	47121702-WB-P01	WASTEBASKET	piece	0	0	15	15	1,103.25	5	19	7	31	2,280.05	5	13	5	23	1,691.65	10	5	0	15	1,103.25	84	73.55	6,178.20
COLOR COMPOUNDS AND DISPERSIONS																										
39	12171703-SI-P01	STAMP PAD, INK	bottle	0	0	20	20	757.20	5	15	0	20	757.20	8	3	0	11	416.46	6	5	0	11	416.46	62	37.86	2,347.32
CONSUMER ELECTRONICS																										
40	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	1	1	7,449.24	1	2	0	3	22,347.72	0	1	2	3	22,347.72	0	0	0	0	0.00	7	7,449.24	52,144.68
FILMS																										
41	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	1	0	0	1	1,262.50	0	0	0	0	0.00	0	0	0	0	0.00	1	1,262.50	1,262.50
42	13111201-CF-P02	CARBON FILM, Legal size	box	0	0	4	4	1,397.92	5	3	0	8	2,795.84	7	3	0	10	3,494.80	1	0	0	1	349.48	23	349.48	8,038.04
FIRE FIGHTING EQUIPMENT																										
43	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	5	5	5,805.80	1	4	3	8	9,289.28	10	3	1	14	16,256.24	2	0	1	3	3,483.48	30	1,161.16	34,834.80
FLAG OR ACCESSORIES																										
44	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	7	7	2,023.77	0	2	5	7	2,023.77	5	1	5	11	3,180.21	0	0	5	5	1,445.55	30	289.11	8,673.30
FURNITURE AND FURNISHINGS																										
45	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	5	12	0	17	6,045.37	20	0	0	20	7,112.20	20	0	0	20	7,112.20	57	355.61	20,269.77
46	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	10	0	10	3,551.40	0	10	0	10	3,551.40	0	0	0	0	0.00	20	355.14	7,102.80
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	1	1	1,269.69	2	2	0	4	5,078.76	0	0	0	0	0.00	0	0	0	0	0.00	5	1,269.69	6,348.45
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	2	1	0	3	3,869.58	0	2	0	2	2,579.72	1	0	0	1	1,289.86	6	1,289.86	7,739.16
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	1	5	6	7,932.84	2	11	2	15	19,832.10	3	1	1	5	6,610.70	1	0	0	1	1,322.14	27	1,322.14	35,697.78
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	1	1	836.53	0	3	0	3	2,509.59	0	1	1	2	1,673.06	1	0	0	1	836.53	7	836.53	5,855.71
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSK001	DESKTOP for Basic Users	unit	0	0	1	1	25,165.50	2	2	1	5	125,827.50	0	2	0	2	50,331.00	2	1	0	3	75,496.50	11	25,165.50	276,820.50
52	43211507-DSK002	DESKTOP for Mid-Range Users	unit	0	0	3	3	129,078.78	2	3	1	6	258,157.56	1	3	0	4	172,105.04	0	0	0	0	0.00	13	43,026.26	559,341.38
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	0	0	11	11	33,661.98	0	13	0	13	39,782.34	3	2	3	8	24,481.44	2	2	0	4	12,240.72	36	3,060.18	110,166.48
54	43202010-FD-U04	FLASH DRIVE	piece	0	0	32	32	4,961.28	4	45	7	56	8,682.24	9	10	0	19	2,945.76	10	0	0	10	1,550.40	117	155.04	18,139.68
55	43211503-LAP001	LAPTOP COMPUTER, Mid-range	unit	0	0	0	0	0.00	5	4	0	9	387,141.30	1	1	0	2	86,031.40	2	1	0	3	129,047.10	14	43,015.70	602,219.80
56	43211503-LAP002	LAPTOP COMPUTER, Lightweight	unit	0	0	1	1	47,502.00	1	2	0	3	142,506.00	1	2	0	3	142,506.00	0	0	0	0	0.00	7	47,502.00	332,514.00
57	43211708-MO-O02	MOUSE, OPTICAL	unit	0	0	16	16	2,095.52	15	16	10	41	5,369.77	10	10	0	20	2,619.40	5	0	0	5	654.85	82	130.97	10,739.54
58	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	2	2	2	6	56,039.70	1	0	1	2	18,679.90	1	0	0	1	9,339.95	9	9,339.95	84,059.55
LIGHTING AND FIXTURES AND ACCESSORIES																										
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	10	10	897.30	2	33	0	35	3,140.55	45	10	0	55	4,935.15	5	3	0	8	717.84	108	89.73	9,690.84
60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	10	10	2,089.00	7	20	0	27	5,640.30	10	25	0	35	7,311.50	5	3	0	8	1,671.20	80	208.90	16,712.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
61	31201610-GL-J01	GLUE, all-purpose	bottle	0	10	19	29	1,829.03	17	16	5	38	2,396.66	9	3	7	19	1,198.33	5	0	0	5	315.35	91	63.07	5,739.37
62	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	10	10	215.00	10	17	5	32	688.00	10	10	5	25	537.50	10	0	0	10	215.00	77	21.50	1,655.50
63	31151804-SW-S01	STAPLE WIRE, standard	box	0	0	41	41	1,168.50	14	26	16	56	1,596.00	10	35	5	50	1,425.00	20	5	0	25	712.50	172	28.50	4,902.00
64	31201502-TA-E01	TAPE, electrical	roll	0	0	3	3	59.22	8	10	7	25	493.50	7	7	5	19	375.06	12	0	0	12	236.88	59	19.74	1,164.66
65	31201503-TA-M01	TAPE, masking, 24mm	roll	0	0	14	14	827.54	18	15	7	40	2,364.40	14	17	5	36	2,127.96	19	0	0	19	1,123.09	109	59.11	6,442.99
66	31201503-TA-M02	TAPE, masking, 48 mm	roll	0	0	12	12	1,601.52	9	15	7	31	4,137.26	5	15	5	25	3,336.50	14	0	0	14	1,868.44	82	133.46	10,943.72
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	0	0	12	12	354.72	10	10	5	25	739.00	7	10	5	22	650.32	14	0	0	14	413.84	73	29.56	2,157.88
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	0	0	33	33	592.35	13	15	10	38	682.10	7	15	10	32	574.40	14	10	0	24	430.80	127	17.95	2,279.65
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	0	0	33	33	926.64	7	10	10	27	758.16	7	10	10	27	758.16	14	10	0	24	673.92	111	28.08	3,116.88
70	31151507-TW-P01	TWINE, plastic	roll	0	0	7	7	538.65	11	9	5	25	1,923.75	5	10	5	20	1,539.00	14	0	0	14	1,077.30	66	76.95	5,078.70
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
71	41111604-RU-P02	RULER, plastic, 450mm	piece	0	0	5	5	101.15	8	11	5	24	485.52	6	4	0	10	202.30	2	0	0	2	40.46	41	20.23	829.43
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
72	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	0	0	16	16	265.92	5	8	1	14	232.68	5	7	1	13	216.06	10	1	0	11	182.82	54	16.62	897.48
73	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	0	0	1	1	13,287.89	1	0	0	1	13,287.89	1	0	0	1	13,287.89	0	0	0	0	0.00	3	13,287.89	39,863.67
74	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle	0	0	3	3	667.47	10	3	0	13	2,892.37	0	3	10	13	2,892.37	0	0	0	0	0.00	29	222.49	6,452.21
75	44101807-CA-C01	CALCULATOR, Compact	unit	0	0	14	14	2,699.62	8	11	3	22	4,242.26	5	8	3	16	3,085.28	7	2	0	9	1,735.47	61	192.83	11,762.63
76	44121710-CH-W01	CHALK, white enamel	box	0	0	2	2	66.92	0	1	0	1	33.46	1	1	0	2	66.92	1	0	0	1	33.46	6	33.46	200.76
77	44122105-BF-C01	CLIP, backfold, 19mm	box	0	0	70	70	790.30	20	29	10	59	666.11	15	28	35	78	880.62	15	10	0	25	282.25	232	11.29	2,619.28
78	44122105-BF-C02	CLIP, backfold, 25mm	box	0	0	75	75	1,493.25	20	19	15	54	1,075.14	15	40	10	65	1,294.15	20	0	0	20	398.20	214	19.91	4,260.74
79	44122105-BF-C03	CLIP, backfold, 32mm	box	0	0	55	55	1,614.25	15	22	10	47	1,379.45	10	30	15	55	1,614.25	10	0	2	12	352.20	169	29.35	4,960.15
80	44122105-BF-C04	CLIP, backfold, 50mm	box	0	0	80	80	5,106.40	15	17	10	42	2,680.86	10	32	10	52	3,319.16	10	2	0	12	765.96	186	63.83	11,872.38
81	44121801-CT-R02	CORRECTION TAPE	piece	0	0	125	125	2,878.75	20	94	0	114	2,625.42	16	88	0	104	2,395.12	55	5	0	60	1,381.80	403	23.03	9,281.09
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, HEAVY DUTY	piece	0	0	25	25	752.00	5	10	0	15	451.20	0	3	2	5	150.40	3	2	0	5	150.40	50	30.08	1,504.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
83	44111515-DF-B01	DATA FILE BOX	piece	0	0	85	85	12,856.25	40	42	32	114	17,242.50	40	62	0	102	15,427.50	40	12	0	52	7,865.00	353	151.25	53,391.25
84	44122011-DF-F01	DATA FOLDER	piece	0	0	85	85	8,613.90	15	27	20	62	6,283.08	25	80	20	125	12,667.50	5	0	0	5	506.70	277	101.34	28,071.18
85	44103202-DS-M01	DATER STAMP	piece	0	0	14	14	5,754.56	10	7	1	18	7,398.72	5	6	3	14	5,754.56	0	0	0	0	0.00	46	411.04	18,907.84
86	44121506-EN-D01	ENVELOPE, Documentary, A4	box	0	0	5	5	4,301.55	1	5	1	7	6,022.17	0	4	0	4	3,441.24	2	0	0	2	1,720.62	18	860.31	15,485.58
87	44121506-EN-D02	ENVELOPE, Documentary, legal,	box	0	0	7	7	7,233.66	2	5	1	8	8,267.04	1	4	1	6	6,200.28	2	0	0	2	2,066.76	23	1,033.38	23,767.74
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	0	0	7	7	6,359.29	11	5	2	18	16,352.46	11	3	0	14	12,718.58	13	0	0	13	11,810.11	52	908.47	47,240.44
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	40	40	1,238.00	5	36	1	42	1,299.90	5	15	0	20	619.00	10	2	0	12	371.40	114	30.95	3,528.30
90	44121506-EN-M02	ENVELOPE, Mailing	box	0	0	4	4	1,869.68	0	4	1	5	2,337.10	0	6	1	7	3,271.94	3	0	0	3	1,402.26	19	467.42	8,880.98
91	44121504-EN-W02	ENVELOPE, Mailing, with window	box	0	0	1	1	531.81	0	2	1	3	1,595.43	0	2	0	2	1,063.62	2	0	0	2	1,063.62	8	531.81	4,254.48
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	6	6	82.62	3	7	1	11	151.47	2	5	1	8	110.16	0	0	0	0	0.00	25	13.77	344.25
93	44122118-FA-P01	FASTENER, METAL, NON-SHARP EDGES	box	0	0	20	20	1,921.20	5	10	0	15	1,440.90	5	15	0	20	1,921.20	7	0	0	7	672.42	62	96.06	5,955.72
94	44111515-FO-X01	FILE ORGANIZER	piece	0	0	37	37	4,507.34	7	34	52	93	11,329.26	2	20	0	22	2,680.04	10	0	0	10	1,218.20	162	121.82	19,734.84
95	44122018-FT-D01	FILE TAB DIVIDER, A4	set	0	0	7	7	79.03	0	12	0	12	135.48	0	10	2	12	135.48	7	0	0	7	79.03	38	11.29	429.02
96	44122018-FT-D02	FILE TAB DIVIDER, Legal	set	0	0	10	10	144.40	0	10	0	10	144.40	0	10	0	10	144.40	5	0	0	5	72.20	35	14.44	505.40
97	44122011-FO-F01	FOLDER, MOROCCO WITH SLIDE, A4	bundle	0	0	5	5	1,372.30	2	5	0	7	1,921.22	2	8	0	10	2,744.60	1	0	0	1	274.46	23	274.46	6,312.58
98	44122011-FO-F02	FOLDER, MOROCCO WITH SLIDE, LEGAL	bundle	0	0	5	5	1,530.60	4	5	0	9	2,755.08	2	8	0	10	3,061.20	1	0	0	1	306.12	25	306.12	7,653.00
99	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	9	9	1,655.19	5	6	0	11	2,023.01	2	6	0	8	1,471.28	0	2	0	2	367.82	30	183.91	5,517.30
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	0	0	6	6	1,486.74	17	3	0	20	4,955.80	12	5	0	17	4,212.43	10	2	0	12	2,973.48	55	247.79	13,628.45
101	44122027-FO-P01	FOLDER, pressboard	box	0	0	6	6	11,875.50	1	2	0	3	5,937.75	0	2	1	3	5,937.75	1	0	0	1	1,979.25	13	1,979.25	25,730.25
102	44122011-FO-T01	FOLDER with tab, A4	pack	0	0	5	5	1,964.10	7	3	50	60	23,569.20	0	3	50	53	20,819.46	3	5	0	8	3,142.56	126	392.82	49,495.32
103	44122011-FO-T02	FOLDER with tab, Legal	pack	0	0	22	22	8,732.46	13	15	50	78	30,960.54	0	20	50	70	27,785.10	5	10	0	15	5,953.95	185	396.93	73,432.05
104	44122008-IT-T01	INDEX TAB	box	0	0	10	10	790.30	0	8	5	13	1,027.39	0	8	0	8	632.24	5	0	0	5	395.15	36	79.03	2,845.08
105	44121716-MA-F01	MARKER, Flourescent	set	0	0	32	32	1,010.24	20	10	10	40	1,262.80	10	22	10	42	1,325.94	3	5	0	8	252.56	122	31.57	3,851.54
106	44121708-MP-B01	MARKER, Permanent, Black	piece	0	0	37	37	586.08	40	32	5	77	1,219.68	24	23	0	47	744.48	7	0	0	7	110.88	168	15.84	2,661.12
107	44121708-MP-B02	MARKER, Permanent, Blue	piece	0	0	23	23	351.90	20	23	0	43	657.90	7	18	0	25	382.50	6	0	0	6	91.80	97	15.30	1,484.10
108	44121708-MP-B03	MARKER, Permanent, Red	piece	0	0	27	27	405.81	12	10	0	22	330.66	0	10	0	10	150.30	5	0	0	5	75.15	64	15.03	961.92
109	44121708-MW-B01	MARKER, Whiteboard, Black	piece	0	0	33	33	731.61	22	20	7	49	1,086.33	5	15	0	20	443.40	7	0	0	7	155.19	109	22.17	2,416.53
110	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	0	0	20	20	443.40	17	15	0	32	709.44	0	5	0	5	110.85	5	0	0	5	110.85	62	22.17	1,374.54
111	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	0	10	10	220.10	0	5	0	5	110.05	0	5	0	5	110.05	0	0	0	0	0.00	20	22.01	440.20
112	44122104-PC-G01	PAPER CLIP, vinly/plastic coated, 33mm	box	0	0	40	40	326.00	20	36	53	109	888.35	15	40	3	58	472.70	13	5	3	21	171.15	228	8.15	1,858.20
113	44122104-PC-J02	PAPER CLIP, vinly/plastic coated, jumbo, 50mm	box	0	0	45	45	819.00	22	39	55	116	2,111.20	15	38	5	58	1,055.60	5	5	5	15	273.00	234	18.20	4,258.80
114	44101603-PS-M02	PAPER SHREDDER	unit	0	0	1	1	16,349.13	1	1	2	4	65,396.52	0	0	1	1	16,349.13	0	0	0	0	0.00	6	16,349.13	98,094.78
115	44101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	1	1	2	18,093.94	0	1	0	1	9,046.97	0	0	0	0	0.00	3	9,046.97	27,140.91
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	0	0	13	13	589.94	17	10	1	28	1,270.64	6	17	1	24	1,089.12	3	5	0	8	363.04	73	45.38	3,312.74
117	44121619-PS-M01	PENCIL SHARPENER	piece	0	0	9	9	2,327.31	6	5	2	13	3,361.67	5	3	1	9	2,327.31	2	0	0	2	517.18	33	258.59	8,533.47
118	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	0	0	6	6	910.08	6	7	2	15	2,275.20	3	6	3	12	1,820.16	5	0	0	5	758.40	38	151.68	5,763.84
119	44122101-RU-B01	RUBBER BAND	box	0	0	7	7	1,007.65	11	7	3	21	3,022.95	8	6	0	14	2,015.30	4	0	0	4	575.80	46	143.95	6,621.70
120	44121905-SP-F01	STAMP PAD, felt	piece	0	0	12	12	486.12	5	9	1	15	607.65	4	5	0	9	364.59	3	0	0	3	121.53	39	40.51	1,579.89
121	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	0	0	31	31	1,154.13	11	11	5	27	1,005.21	12	6	7	25	930.75	3	1	0	4	148.92	87	37.23	3,239.01
122	44121615-ST-S01	STAPLER, standard type	piece	0	0	28	28	2,532.88	13	17	7	37	3,347.02	10	18	5	33	2,985.18	6	0	0	6	542.76	104	90.46	9,407.84
123	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	0	0	7	7	4,185.09	4	5	0	9	5,380.83	0	6	0	6	3,587.22	2	1	0	3	1,793.61	25	597.87	14,946.75
124	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	0	0	9	9	293.13	7	7	5	19	618.83	7	9	1	17	553.69	7	0	0	7	227.99	52	32.57	1,693.64
125	44121605-TD-T01	TAPE DISPENSER, table top	unit	0	0	3	3	241.29	3	8	2	13	1,045.59	0	2	2	4	321.72	2	0	0	2	160.86	22	80.43	1,769.46
PAPER MATERIALS AND PRODUCTS																										
126	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	13	13	2,624.31	2	3	10	15	3,028.05	2	3	10	15	3,028.05	3	0	0	3	605.61	46	201.87	9,286.02
127	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	985.93	0.00
128	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.22	0.00
129	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	0	0	76	76	1,187.12	23	23	12	58	905.96	16	28	31	75	1,171.50	10	5	0	15	234.30	224	15.62	3,498.88
130	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	0	0	70	70	1,939.70	18	23	12	53	1,468.63	12	28	25	65	1,801.15	10	5	0	15	415.65	203	27.71	5,625.13
131	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	0	0	70	70	1,536.50	17	29	12	58	1,273.10	7	28	25	60	1,317.00	10	5	0	15	329.25	203	21.95	4,455.85
132	14111514-NB-S02	STENO NOTEBOOK	piece	0	0	40	40	654.00	13	25	0	38	621.30	2	25	0	27	441.45	10	5	0	15	245.25	120	16.35	1,962.00
133	14111507-PP-M01	PAPER, MULTICOPY A4	ream	0	0	10	10	2,138.60	0	15	0	15	3,207.90	0	0	5	5	1,069.30	5	0	0	5	1,069.30	35	213.86	7,485.10
134	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	0	0	10	10	2,276.40	5	0	0	5	1,138.20	0	5	0	5	1,138.20	0	10	0	10	2,276.40	30	227.64	6,829.20
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	10	10	105	125	17,475.00	5	5	5	15	2,097.00	100	5	5	110	15,378.00	35	3	10	48	6,710.40	298	139.80	41,660.40
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	10	10	105	125	20,162.50	10	0	5	15	2,419.50	95	10	5	110	17,743.00	5	0	10	15	2,419.50	265	161.30	42,744.50
137	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	1	1	35.42	5	1	10	16	566.72	0	1	10	11	389.62	1	0	0	1	35.42	29	35.42	1,027.18
138	14111503-PA-P01	PAPER, parchment	box	0	0	1	1	145.85	0	2	0	2	291.70	0	1	0	1	145.85	1	0	0	1	145.85	5	145.85	729.25
139	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	0	0	33	33	2,961.09	15	26	7	48	4,307.04	5	34	5	44	3,948.12	5	5	0	10	897.30	135	89.73	12,113.55
140	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	0	0	28	28	3,397.80	15	15	7	37	4,489.95	5	22	5	32	3,883.20	5	3	0	8	970.80	105	121.35	12,741.75

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
141	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	40	40	1,372.40	10	21	7	38	1,303.78	12	29	25	66	2,264.46	3	25	2	30	1,029.30	174	34.31	5,969.94
142	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	0	0	45	45	4,539.60	5	27	0	32	3,228.16	7	38	20	65	6,557.20	10	3	10	23	2,320.24	165	100.88	16,645.20
PERFUMES OR COLOGNES OR FRAGRANCES																										
143	53131626-HS-S01	HAND SANITIZER, 500ML	bottle	0	0	30	30	2,533.50	2	20	6	28	2,364.60	11	31	6	48	4,053.60	14	3	0	17	1,435.65	123	84.45	10,387.35
PESTICIDES OR PEST REPELLENTS																										
144	10191509-IN-A01	INSECTICIDE	can	0	0	8	8	2,083.76	5	17	3	25	6,511.75	6	11	1	18	4,688.46	3	3	0	6	1,562.82	57	260.47	14,846.79
PRINTED PUBLICATIONS																										
145	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT	book	0	0	0	0	0.00	0	1	0	1	37.77	0	0	0	0	0.00	0	0	0	0	0.00	1	37.77	37.77
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,051.41	0.00
2	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	3	0	3	3,587.97	0	3	0	3	3,587.97	0	0	0	0	0.00	6	1,195.99	7,175.94
3	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	3	0	3	2,717.10	0	3	0	3	2,717.10	0	0	0	0	0.00	6	905.70	5,434.20
4	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	50	50	11,769.00	0	5	0	5	1,176.90	50	0	0	50	11,769.00	5	0	0	5	1,176.90	110	235.38	25,891.80
5	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	33	33	8,112.39	0	5	0	5	1,229.15	33	0	0	33	8,112.39	5	0	0	5	1,229.15	76	245.83	18,683.08
6	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	33	33	8,112.39	0	5	0	5	1,229.15	33	0	0	33	8,112.39	5	0	0	5	1,229.15	76	245.83	18,683.08
7	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	35	35	8,604.05	0	5	0	5	1,229.15	35	0	0	35	8,604.05	5	0	0	5	1,229.15	80	245.83	19,666.40
8	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.59	0.00
9	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,064.04	0.00
10	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	894.09	0.00
11	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,062.99	0.00
12	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	878.26	0.00
13	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,081.99	0.00
14	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,000.36	0.00
15	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,540.12	0.00
16	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,540.12	0.00
17	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,540.12	0.00
18	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	425.41	0.00
19	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	425.41	0.00
20	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	410.63	0.00
21	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	410.63	0.00
22	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	430.68	0.00
23	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	430.68	0.00
24	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	997.54	0.00
25	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	997.54	0.00
26	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	997.54	0.00
27	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,314.22	0.00
28	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,359.61	0.00
29	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,359.61	0.00
30	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,359.61	0.00
31	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,845.19	0.00
32	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	475.02	0.00
33	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	475.02	0.00
34	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	475.02	0.00
35	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	786.42	0.00
36	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	78.59	0.00
37	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	830.76	0.00
38	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	79.11	0.00
39	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,620.71	0.00
40	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,077.44	0.00
41	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	56,590.70	0	0	0	0	0.00	10	5,659.07	56,590.70
42	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,633.03	0.00
43	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,832.55	0.00
44	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,832.55	0.00
45	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,832.55	0.00
46	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14,145.04	0.00
47	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,490.87	0.00
48	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,820.94	0.00
49	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,215.01	0.00
50	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,652.38	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
51	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,647.44	0.00
52	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,940.90	0.00
53	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,940.90	0.00
54	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,940.90	0.00
55	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,563.36	0.00
56	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.80	0.00
57	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,910.30	0.00
58	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,787.87	0.00
59	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,418.03	0.00
60	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,072.19	0.00
61	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,899.73	0.00
62	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,987.35	0.00
63	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,987.35	0.00
64	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,987.35	0.00
65	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,920.17	0.00
66	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,930.03	0.00
67	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,930.03	0.00
68	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,930.03	0.00
69	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,490.87	0.00
70	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,124.23	0.00
71	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,124.23	0.00
72	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,124.23	0.00
73	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,393.41	0.00
74	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,675.96	0.00
75	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,675.96	0.00
76	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,675.96	0.00
77	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,218.18	0.00
78	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,750.20	0.00
SOFTWARE (Note: Please indicate price of items)																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Interactive or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
17	80141505-TS-066	Electrical Equipment Software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
18	80141505-TS-067	System Management Software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
AIRLINE TICKETS (Note: Please indicate price of items)																										
1	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	3	3	33,000.00	7	9	2	18	198,000.00	2	6	0	8	88,000.00	2	0	0	2	22,000.00	31	11,000.00	341,000.00
2	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,200.00	0.00
MOTOR VEHICLE (Note: Please indicate price of items)☐ *Please refer to the Budget Circular No. 2022-1, Omnibus Guidelines on the Acquisition, Use, Rental, and Replacement of Government Motor Vehicles.*																										
1	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	25101503-BU-V01	BUS (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	25101503-BU-V02	BUS (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	25101503-BU-V03	BUS (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	25101509-BU-BEV	BUS, BATTERY ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	25101509-BU-HEV	BUS, HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
9	25101509-BU-PHEV	BUS, PLUG-IN HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	25101503-CA-V01	CAR (SEDAN OR HATCHBACK) (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	25101503-CA-V02	CAR (SEDAN OR HATCHBACK) (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	25101503-CA-V03	CAR (SEDAN OR HATCHBACK) (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	25101509-SE-BEV	SEDAN / HATCHBACK, BATTERY ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	25101509-SE-HEV	SEDAN / HATCHBACK, HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	25101509-SE-PHEV	SEDAN / HATCHBACK, PLUG-IN HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	25101503-MI-V01	MINI BUS (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
17	25101503-MI-V02	MINI BUS (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
18	25101503-MI-V03	MINI BUS (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	25101509-MI-BEV	MINI BUS, BATTERY ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	25101509-MI-HEV	MINI BUS, HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21	25101509-MI-PHEV	MINI BUS, PLUG-IN HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	25101503-MU-V01	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	25101509-MU-BEV	MULTI-PURPOSE VEHICLE (MPV), BATTERY ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
25	25101509-MU-HEV	MULTI-PURPOSE VEHICLE (MPV), HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26	25101509-MU-PHEV	MULTI-PURPOSE VEHICLE (MPV), PLUG-IN HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	25101503-PA-V01	PASSENGER VAN (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28	25101503-PA-V02	PASSENGER VAN (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29	25101503-PA-V03	PASSENGER VAN (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30	25101509-PA-BEV	PASSENGER VAN, BATTERY ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	25101509-PA-HEV	PASSENGER VAN, HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	25101509-PA-PHEV	PASSENGER VAN, PLUG-IN HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	25101503-PI-V01	PICK-UP TRUCK (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	25101503-PI-V02	PICK-UP TRUCK (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	25101503-PI-V03	PICK-UP TRUCK (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	25101509-PI-BEV	PICK-UP TRUCK, BATTERY ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	25101509-PI-HEV	PICK-UP TRUCK, HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38	25101509-PI-PHEV	PICK-UP TRUCK, PLUG-IN HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	25101503-SP-V01	SPORTS UTILITY VEHICLE (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	25101503-SP-V03	SPORTS UTILITY VEHICLE (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	25101509-SP-PEV	SPORTS UTILITY VEHICLE, BATTERY ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	25101509-SP-HEV	SPORTS UTILITY VEHICLE, HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
43	25101509-SP-PHEV	SPORTS UTILITY VEHICLE, PLUG-IN HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	25101503-UT-V01	UTILITY VAN (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	25101503-UT-V02	UTILITY VAN (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	25101503-UT-V03	UTILITY VAN (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
CLOUD COMPUTING SERVICES (Note: Please indicate price of items)																										
1	80141505-TS-069	CLOUD COMPUTING SERVICES	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	80141505-TS-072	AIR CONDITIONING UNIT, 1.0 HP, CEILING TYPE	unit	0	0	0	0	0.00	0	1	0	1	35,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	35,000.00	35,000.00
2	80141505-TS-078	AIR CONDITIONING UNIT, 1.0 HP, SPLIT TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	80141505-TS-075	AIR CONDITIONING UNIT, 1.0 HP, WALL TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	80141505-TS-011	AIR CONDITIONING UNIT, 1.0 HP, WINDOW TYPE	unit	0	0	0	0	0.00	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
5	80141505-TS-073	AIR CONDITIONING UNIT, 1.5 HP, CEILING TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	80141505-TS-079	AIR CONDITIONING UNIT, 1.5 HP, SPLIT TYPE	unit	0	0	0	0	0.00	0	2	0	2	70,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	35,000.00	70,000.00
7	80141505-TS-076	AIR CONDITIONING UNIT, 1.5 HP, WALL TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	0.00	0	0	0	0	0.00	1	0.00	0.00
8	80141505-TS-070	AIR CONDITIONING UNIT, 1.5 HP, WINDOW TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	80141505-TS-074	AIR CONDITIONING UNIT, 2.0 HP, CEILING TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	80141505-TS-080	AIR CONDITIONING UNIT, 2.0 HP, SPLIT TYPE	unit	0	0	0	0	0.00	0	2	0	2	111,000.00	0	0	1	1	55,500.00	0	0	0	0	0.00	3	55,500.00	166,500.00
11	80141505-TS-077	AIR CONDITIONING UNIT, 2.0 HP, WALL TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	80141505-TS-071	AIR CONDITIONING UNIT, 2.0 HP, WINDOW TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	80141505-TS-103	AIR COOLER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	47,190.00	0.00
14	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	1	0	1	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	24,000.00	24,000.00
15	80141505-TS-104	ARROW FLAG (SIGN HERE)	pack	0	0	0	0	0.00	0	5	0	5	0.00	0	5	0	5	0.00	0	0	0	0	0.00	10	0.00	0.00
16	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0	0	4	3	7	43,940	2	1	0	3	9,940	2	0	0	2	17,000.00	12	8,500.00	102,000.00
17	80141505-TS-124	BAGS / BAYONGS / TOTE BAGS	piece	0	0	0	0	0.00	40	10	0	50	7,500.00	60	10	0	70	10,500.00	0	0	0	0	0.00	120	150.00	18,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
18	80141505-TS-001	BALLPOINT PEN, EXTRA FINE TIP	piece	0	0	35	35	0.00	10	5	12	27	0.00	20	0	2	22	0.00	5	2	0	7	0.00	91	0.00	0.00
19	80141505-TS-081	BALLPOINT PEN, FINE TIP	piece	0	0	130	130	3,697.20	70	110	30	210	5,972.40	20	140	5	165	4,692.60	20	10	10	40	1,137.60	545	28.44	15,499.80
20	80141505-TS-082	BALLPOINT PEN, MEDIUM TIP	piece	0	0	70	70	1,810.20	10	110	12	132	3,413.52	10	135	2	147	3,801.42	5	2	0	7	181.02	356	25.86	9,206.16
21	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	12	12	914.40	5	3	2	10	762.00	0	13	0	13	990.60	3	0	5	8	609.60	43	76.20	3,276.60
22	80141505-TS-044	BLUETOOTH SPEAKER	unit	0	0	1	1	15,000.00	1	3	0	4	60,000.00	0	1	0	1	15,000.00	0	0	0	0	0.00	6	15,000.00	90,000.00
23	80141505-TS-111	BODY CAM	unit	0	0	0	0	0.00	0	4	0	4	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0.00	0.00
24	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	211.94	0.00
25	80141505-TS-131	BONSAI BEADS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26	80141505-TS-128	CALENDAR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	80141505-TS-119	CARD HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28	80141505-TS-083	CCTV CAMERA	unit	0	0	0	0	0.00	2	10	0	12	33,000.00	0	2	3	5	13,750.00	0	0	0	0	0.00	17	2,750.00	46,750.00
29	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	27	27	9,450.00	0	15	30	45	15,750.00	0	15	0	15	5,250.00	10	5	0	15	5,250.00	102	350.00	35,700.00
30	80141505-TS-084	CERTIFICATE HOLDER, DOUBLE-SIDED, A4	piece	0	0	10	10	1,000.00	5	0	55	60	6,000.00	5	0	0	5	500.00	5	0	0	5	500.00	80	100.00	8,000.00
31	80141505-TS-009	CERTIFICATE HOLDER, SINGLE-SIDED, A4	piece	0	0	35	35	6,825.00	0	35	5	40	7,800.00	0	30	10	40	7,800.00	35	0	0	35	6,825.00	150	195.00	29,250.00
32	80141505-TS-125	COIN PURSE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	80141505-TS-014	CONFERENCE MICROPHONE	unit	0	0	0	0	0.00	10	1	0	11	136,400.00	0	0	0	0	0.00	0	0	0	0	0.00	11	12,400.00	136,400.00
35	80141505-TS-085	CONFERENCE SPEAKERPHONE	unit	0	0	0	0	0.00	1	1	0	2	21,900.00	0	0	0	0	0.00	0	0	0	0	0.00	2	10,950.00	21,900.00
36	80141505-TS-112	DASH CAM	unit	0	0	0	0	0.00	0	1	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
37	80141505-TS-028	DEODORANT CAKE	piece	0	0	18	18	599.04	0	30	1	31	1,031.68	12	6	1	19	632.32	18	0	0	18	599.04	86	33.28	2,862.08
38	80141505-TS-016	DISHWASHING LIQUID	bottle	0	0	13	13	1,105.00	2	14	4	20	1,700.00	0	8	1	9	765.00	5	3	0	8	680.00	50	85.00	4,250.00
39	80141505-TS-087	DISPOSABLE GLOVES, LARGE	box	0	0	10	10	3,242.50	2	5	0	7	2,269.75	0	5	2	7	2,269.75	3	0	0	3	972.75	27	324.25	8,754.75
40	80141505-TS-086	DISPOSABLE GLOVES, NITRILE, MEDIUM	box	0	0	9	9	3,195.00	2	7	0	9	3,195.00	0	7	2	9	3,195.00	3	0	0	3	1,065.00	30	355.00	10,650.00
41	80141505-TS-029	DISPOSABLE GLOVES, NITRILE, SMALL	box	0	0	0	0	0.00	2	0	0	2	0.00	0	0	2	2	0.00	0	0	0	0	0.00	4	0.00	0.00
42	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	1	5	0	6	434,700.00	0	2	0	2	144,900.00	0	0	0	0	0.00	8	72,450.00	579,600.00
43	80141505-TS-025	DOOR MAT	piece	0	0	20	20	12,500.00	0	25	0	25	15,625.00	10	10	0	20	12,500.00	5	0	0	5	3,125.00	70	625.00	43,750.00
44	80141505-TS-120	DOPP KIT	piece	0	0	2	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
45	80141505-TS-005	DOUBLE-SIDED TAPE, FOAM, 12mm	roll	0	0	24	24	1,500.00	3	15	5	23	1,437.50	7	7	0	14	875.00	10	0	0	10	625.00	71	62.50	4,437.50
46	80141505-TS-088	DOUBLE-SIDED TAPE, FOAM, 24mm	roll	0	0	17	17	4,250.00	3	13	5	21	5,250.00	5	10	0	15	3,750.00	10	0	0	10	2,500.00	63	250.00	15,750.00
47	80141505-TS-089	DOUBLE-SIDED TAPE, TISSUE, 12mm	roll	0	0	17	17	505.75	1	18	5	24	714.00	12	8	0	20	595.00	15	0	0	15	446.25	76	29.75	2,261.00
48	80141505-TS-090	DOUBLE-SIDED TAPE, TISSUE, 24mm	roll	0	0	17	17	1,744.37	3	23	5	31	3,180.91	12	8	0	20	2,052.20	15	0	0	15	1,539.15	83	102.61	8,516.63
49	80141505-TS-047	DSLR CAMERA	unit	0	0	1	1	165,000.00	0	0	0	0	0.00	0	1	0	1	165,000.00	0	0	0	0	0.00	2	165,000.00	330,000.00
50	80141505-TS-020	EXTENSION CORD	piece	0	0	9	9	7,920.00	6	13	2	21	18,480.00	3	14	0	17	14,960.00	2	5	0	7	6,160.00	54	880.00	47,520.00
51	80141505-TS-091	EXTERNAL DRIVE, SOLID STATE DRIVE, 1TB	unit	0	0	6	6	17,400.00	0	16	0	16	46,400.00	1	7	0	8	23,200.00	0	0	0	0	0.00	30	2,900.00	87,000.00
52	80141505-TS-050	FUEL FILTERS	piece	0	0	3	3	7,050.00	6	13	3	22	51,700.00	3	1	5	9	21,150.00	7	2	0	9	21,150.00	43	2,350.00	101,050.00
53	80141505-TS-115	GLASS PLAQUES	piece	0	0	5	5	13,250.00	0	8	5	13	34,450.00	0	8	0	8	21,200.00	5	3	0	8	21,200.00	34	2,650.00	90,100.00
54	80141505-TS-042	GLUE GUN	unit	0	0	15	15	0.00	2	6	0	8	0.00	0	7	0	7	0.00	0	0	0	0	0.00	30	0.00	0.00
55	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	7	7	3,150.00	6	11	3	20	9,000.00	0	15	0	15	6,750.00	10	0	0	10	4,500.00	52	450.00	23,400.00
56	80141505-TS-092	GLUE STICK PASTE, 15g	piece	0	0	30	30	967.20	5	10	0	15	483.60	0	10	0	10	322.40	10	0	0	10	322.40	65	32.24	2,095.60
57	80141505-TS-026	GLUE STICK PASTE, 8g	piece	0	0	10	10	0.00	0	10	0	10	0.00	0	10	0	10	0.00	10	0	0	10	0.00	40	0.00	0.00
58	80141505-TS-133	HOTEL VENUE AND SERVICES	pax	0	0	15	15	30,000.00	2	5	2	9	18,000.00	1	10	2	13	26,000.00	10	2	0	12	24,000.00	49	2,000.00	98,000.00
58	80141505-TS-134	WEBCAM WITH TRIPOD	lot	0	0	0	0	0.00	1	2	0	3	32,250.00	0	2	0	2	21,500.00	0	0	0	0	0.00	5	10,750.00	53,750.00
59	80141505-TS-114	ID LACE	piece	0	0	17	17	1,445.00	0	40	0	40	3,400.00	30	10	0	40	3,400.00	10	0	0	10	850.00	107	85.00	9,095.00
60	80141505-TS-105	INTERACTIVE/DIGITAL WHITEBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
61	80141505-TS-117	KEY CHAINS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
62	80141505-TS-046	KEYBOARD	unit	0	0	9	9	7,650.00	13	15	3	31	26,350.00	2	3	0	5	4,250.00	3	0	0	3	2,550.00	48	850.00	40,800.00
63	80141505-TS-003	LAMINATING FILM	pack	0	0	4	4	3,000.00	1	3	0	4	3,000.00	0	3	0	3	2,250.00	3	0	0	3	2,250.00	14	750.00	10,500.00
64	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	1	1	0	2	39,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	19,500.00	39,000.00
65	80141505-TS-107	LAPTOP FOR CREATIVE AND TECHNICAL USE	unit	0	0	0	0	0.00	0	1	0	1	125,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	125,000.00	125,000.00
66	80141505-TS-108	LOGISTICS SERVICES	lot	0	0	5	5	4,250.00	2	4	0	6	5,100.00	0	1	2	3	2,550.00	1	0	0	1	850.00	15	850.00	12,750.00
67	80141505-TS-015	MEDAL AND PINS	piece	0	0	6	6	1,200.00	0	6	0	6	1,200.00	0	6	0	6	1,200.00	6	0	0	6	1,200.00	24	200.00	4,800.00
69	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	5	7	0	12	234,000.00	5	0	0	5	97,500.00	0	0	0	0	0.00	17	19,500.00	331,500.00
70	80141505-TS-118	MOBILE SLING	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
71	80141505-TS-122	MUGS / TUMBLERS	piece	0	0	0	0	0.00	0	20	0	20	8,000.00	50	20	0	70	28,000.00	20	0	0	20	8,000.00	110	400.00	44,000.00
72	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	5	4	1	10	247,090.00	0	2	1	3	74,127.00	0	0	0	0	0.00	13	24,709.00	321,217.00
73	80141505-TS-130	NOTEBOOK WITH BALLPEN	piece	0	0	0	0	0.00	0	0	0	0	0.00	50	0	0	50	0.00	0	0	0	0	0.00	50	0.00	0.00
74	80141505-TS-030	OFFICE CHAIR	piece	0	0	2	2	50,000.00	4	5	10	19	475,000.00	0	5	0	5	125,000.00	0	0	0	0	0.00	26	25,000.00	650,000.00
75	80141505-TS-033	PADLOCK, 40mm	piece	0	0	5	5	2,175.00	0	13	0	13	5,655.00	0	0	3	3	1,305.00	0	0	0	0	0.00	21	435.00	9,135.00
76	80141505-TS-093	PADLOCK, 50mm	piece	0	0	5	5	4,375.00	3	13	0	16	14,000.00	3	0	0	3	2,625.00	0	0	0	0	0.00	24	875.00	21,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
77	80141505-TS-021	PAINT	gallon	0	0	5	5	6,375.00	3	10	0	13	16,575.00	0	10	3	13	16,575.00	0	0	0	0	0.00	31	1,275.00	39,525.00
78	80141505-TS-132	PAPER CRAFTS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
79	80141505-TS-022	PAPER, COLORED, A4	pack	0	0	3	3	450.00	2	0	0	2	300.00	2	0	0	2	300.00	2	0	2	4	600.00	11	150.00	1,650.00
80	80141505-TS-094	PAPER, LAID	pack	0	0	0	0	0.00	2	0	0	2	0.00	2	0	0	2	0.00	2	0	0	2	0.00	6	0.00	0.00
81	80141505-TS-031	PAPER, MANILA	pack	0	0	7	7	840.00	5	12	0	17	2,040.00	7	10	0	17	2,040.00	7	0	2	9	1,080.00	50	120.00	6,000.00
82	80141505-TS-041	PARACETAMOL	pack	0	0	35	35	385.00	10	25	10	45	495.00	10	35	10	55	605.00	20	10	10	40	440.00	175	11.00	1,925.00
83	80141505-TS-006	PHOTO PAPER, MATTE	pack	0	0	20	20	0.00	2	0	2	4	0.00	2	0	0	2	0.00	0	0	0	0	0.00	26	0.00	0.00
84	80141505-TS-095	PHOTO PAPER, SATIN	pack	0	0	31	31	8,680.00	4	14	3	21	5,880.00	4	15	0	19	5,320.00	10	0	0	10	2,800.00	81	280.00	22,680.00
85	80141505-TS-113	PLANNERS	piece	0	0	2	2	300.00	3	0	0	3	450.00	3	0	0	3	450.00	2	0	0	2	300.00	10	150.00	1,500.00
86	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	30	30	3,430.80	100	15	0	115	13,151.40	0	10	100	110	12,579.60	10	0	0	10	1,143.60	265	114.36	30,305.40
87	80141505-TS-017	PLASTIC FASTENER	box	0	0	55	55	3,219.15	20	24	60	104	6,087.12	15	21	10	46	2,692.38	20	7	2	29	1,697.37	234	58.53	13,696.02
88	80141505-TS-045	POVIDONE IODINE	bottle	0	0	3	3	462.42	0	5	1	6	924.84	1	5	0	6	924.84	0	1	0	1	154.14	16	154.14	2,466.24
89	80141505-TS-096	PROFESSIONAL WIRELESS HEADSET	unit	0	0	0	0	0.00	2	0	0	2	40,500.00	0	3	0	3	60,750.00	0	0	0	0	0.00	5	20,250.00	101,250.00
90	80141505-TS-024	PUSH PIN	pack	0	0	7	7	316.68	11	9	15	35	1,583.40	0	15	0	15	678.60	5	5	0	10	452.40	67	45.24	3,031.08
91	80141505-TS-109	ROUTERS	unit	0	0	0	0	0.00	2	2	0	4	30,000.00	0	2	0	2	15,000.00	0	0	0	0	0.00	6	7,500.00	45,000.00
92	80141505-TS-097	SCHOOL CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
93	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	85,000.00	0	0	0	0	0.00	1	85,000.00	85,000.00
94	80141505-TS-121	STACKABLE PEN HOLDERS	piece	0	0	0	0	0.00	2	0	2	4	0.00	2	2	0	4	0.00	0	2	0	2	0.00	10	0.00	0.00
95	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	3	3	0	6	45,000.00	2	4	0	6	45,000.00	2	0	0	2	15,000.00	14	7,500.00	105,000.00
96	80141505-TS-048	STEEL RACK	set	0	0	2	2	17,000.00	2	3	0	5	42,500.00	1	3	0	4	34,000.00	3	0	0	3	25,500.00	14	8,500.00	119,000.00
97	80141505-TS-004	STICKER PAPER, MATTE	pack	0	0	5	5	1,750.00	6	10	0	16	5,600.00	0	8	0	8	2,800.00	6	0	0	6	2,100.00	35	350.00	12,250.00
98	80141505-TS-037	STORAGE BOX, FOR LEGAL SIZE	piece	0	0	7	7	4,550.00	2	19	0	21	13,650.00	2	10	0	12	7,800.00	0	2	0	2	1,300.00	42	650.00	27,300.00
99	80141505-TS-110	SWITCHES OR HUB	unit	0	0	0	0	0.00	2	0	0	2	21,281.20	0	0	0	0	0.00	0	0	0	0	0.00	2	10,640.60	21,281.20
100	80141505-TS-098	TABLET COMPUTER	unit	0	0	0	0	0.00	1	2	0	3	90,000.00	0	1	0	1	30,000.00	0	0	0	0	0.00	4	30,000.00	120,000.00
101	80141505-TS-123	TISSUE HOLDER	piece	0	0	0	0	0.00	0	10	0	10	3,000.00	0	10	0	10	3,000.00	0	0	0	0	0.00	20	300.00	6,000.00
102	80141505-TS-129	T-SHIRT	piece	0	0	0	0	0.00	0	20	115	135	0.00	0	10	0	10	0.00	110	0	0	110	0.00	255	0.00	0.00
103	80141505-TS-127	UMBRELLA	piece	0	0	0	0	0.00	10	5	0	15	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	0.00	0.00
104	80141505-TS-126	UMBRELLA (CUSTOMIZED)	piece	0	0	20	20	0.00	10	0	0	10	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	0.00	0.00
105	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY, TOWER TYPE, 650VA	unit	0	0	4	4	23,412.00	5	9	4	18	105,354.00	1	9	0	10	58,530.00	0	0	0	0	0.00	32	5,853.00	187,296.00
106	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	5	5	1,000.00	5	10	5	20	4,000.00	0	10	5	15	3,000.00	5	0	5	10	2,000.00	50	200.00	10,000.00
107	80141505-TS-099	VIDEO CONFERENCING CAMERA	unit	0	0	0	0	0.00	2	2	0	4	35,424.00	0	0	1	1	8,856.00	0	0	0	0	0.00	5	8,856.00	44,280.00
108	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	1	2	0	3	43,500.00	0	0	0	0	0.00	0	1	0	1	14,500.00	4	14,500.00	58,000.00
109	80141505-TS-106	WATER FILTER/PURIFIER FOR FAUCET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
110	80141505-TS-013	WHITEBOARD	piece	0	0	0	0	0.00	0	2	0	2	25,000.00	0	1	0	1	12,500.00	0	0	0	0	0.00	3	12,500.00	37,500.00
111	80141505-TS-100	WIFI EXTENDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
112	80141505-TS-101	WIRELESS MICROPHONE	unit	0	0	3	3	79,500.00	0	1	2	3	79,500.00	1	1	0	2	53,000.00	0	0	0	0	0.00	8	26,500.00	212,000.00
113	80141505-TS-116	WOOD TROPHIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,500.00	0.00

PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)

A. TOTAL	₱	9,255,642.52
B. ADDITIONAL PROVISION FOR PRICE CHANGES (10% of TOTAL)	₱	925,564.25
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)	₱	-
D. GRAND TOTAL (A + B+ C)	₱	10,181,206.77
E. APPROVED BUDGET BY THE AGENCY HEAD **In Figures and Words:**		

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES

Consistent with Section 4.4 of Circular Letter No. 2011-6 and 2011-6, all agencies and concerned units are enjoined to include in the APP-CSE all supplies, commodities or materials and equipment which are consumed and needed in their day-to-day operations. This shall be one of the bases for the PS-DBM in expanding the Electronic Catalogue to include other products commonly purchased by government entities.

1		Air Filter	unit	0	0	1	1	450.00	1	0	2	3	1,350.00	1	1	0	2	900.00	0	0	0	0	0.00	6	450.00	2,700.00
2		Binder Clip (15mm/0.5 inches)	box	0	0	0	0	0.00	1	0	0	1	20.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20.00	20.00
3		Binder Clip (41mm/1.6 inches)	box	0	0	0	0	0.00	1	0	0	1	35.00	0	0	0	0	0.00	0	0	0	0	0.00	1	35.00	35.00
4		Binder Cloth/Tape (Blue)	rolls	0	0	0	0	0.00	5	0	0	5	1,400.00	5	0	0	5	1,400.00	0	0	0	0	0.00	10	280.00	2,800.00
5		Bleaching Solutions (Color Safe)	gallon	0	0	0	0	0.00	5	0	0	5	2,250.00	5	0	0	5	2,250.00	0	0	0	0	0.00	10	450.00	4,500.00
6		BALLPOINT PEN, FINE TIP 0.55mm	box	0	0	0	0	0.00	5	0	0	5	575.00	5	0	0	5	575.00	0	0	0	0	0.00	10	115.00	1,150.00
7		BALLPOINT PEN, FINE TIP 0.77mm	box	0	0	0	0	0.00	5	0	0	5	1,250.00	0	0	0	0	0.00	0	0	0	0	0.00	5	250.00	1,250.00
8		BOND PAPER -Short	box	0	0	25	25	40,650.00	8	25	3	36	58,536.00	3	30	3	36	58,536.00	20	0	0	20	32,520.00	117	1,626.00	190,242.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
9		BOND PAPER -A4	box	0	0	25	25	43,500.00	8	25	4	37	64,380.00	3	30	3	36	62,640.00	20	1	0	21	36,540.00	119	1,740.00	207,060.00
10		BOND PAPER - Long	box	0	0	25	25	52,200.00	8	25	4	37	77,256.00	3	30	3	36	75,168.00	20	1	0	21	43,848.00	119	2,088.00	248,472.00
11		BOND PAPER -Short (Colored-Yellow)	box	0	0	18	18	33,480.00	6	20	3	29	53,940.00	3	18	0	21	39,060.00	18	0	0	18	33,480.00	86	1,860.00	159,960.00
12		BOND PAPER -Short (Colored-Blue)	box	0	0	11	11	20,460.00	5	10	0	15	27,900.00	0	15	0	15	27,900.00	10	0	0	10	18,600.00	51	1,860.00	94,860.00
13		Board Paper -Short (White)	pack	0	0	7	7	700.00	0	0	7	7	700.00	0	0	7	7	700.00	7	0	0	7	700.00	28	100.00	2,800.00
14		Board Paper -Long (White)	pack	0	0	0	0	0.00	5	0	0	5	625.00	0	0	0	0	0.00	0	0	0	0	0.00	5	125.00	625.00
15		Brake Pad	piece	0	0	0	0	0.00	5	0	2	7	21,000.00	0	0	0	0	0.00	0	0	0	0	0.00	7	3,000.00	21,000.00
16		Brake Shoe	unit	0	0	0	0	0.00	5	0	2	7	21,000.00	0	0	0	0	0.00	0	0	0	0	0.00	7	3,000.00	21,000.00
17		Brother Ink Refill (Black)	bot.	0	0	0	0	0.00	5	0	0	5	1,650.00	0	0	0	0	0.00	0	0	0	0	0.00	5	330.00	1,650.00
18		Brother Ink Refill (Cyan)	bot.	0	0	0	0	0.00	0	5	0	5	1,650.00	0	0	0	0	0.00	0	0	0	0	0.00	5	330.00	1,650.00
19		Brother Ink Refill (Magenta)	bot.	0	0	0	0	0.00	0	5	0	5	1,650.00	0	0	0	0	0.00	0	0	0	0	0.00	5	330.00	1,650.00
20		Brother Ink Refill (Yellow)	bot.	0	0	0	0	0.00	0	5	0	5	1,650.00	0	0	0	0	0.00	0	0	0	0	0.00	5	330.00	1,650.00
21		Canon Ink GI-715 (71s)-Black	piece	0	0	0	0	0.00	0	5	0	5	2,975.00	0	0	0	0	0.00	0	0	0	0	0.00	5	595.00	2,975.00
22		Canon Ink GI-715 (71s)-Cyan	piece	0	0	0	0	0.00	0	2	0	2	1,190.00	0	0	0	0	0.00	0	0	0	0	0.00	2	595.00	1,190.00
23		Canon Ink GI-715 (71s)-Yellow	piece	0	0	0	0	0.00	0	2	0	2	1,190.00	0	0	0	0	0.00	0	0	0	0	0.00	2	595.00	1,190.00
24		Canon Ink GI-715 (71s)-Magenta	piece	0	0	0	0	0.00	0	2	0	2	1,190.00	0	0	0	0	0.00	0	0	0	0	0.00	2	595.00	1,190.00
25		Cellphone for Geotagging (Android)	unit	0	0	0	0	0.00	0	2	0	2	59,999.98	0	0	0	0	0.00	0	0	0	0	0.00	2	29,999.99	59,999.98
26		Columnar Notebook (14 columns)	piece	0	0	20	20	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	75.00	1,500.00
27		Columnar Notebook (24 columns)	piece	0	0	5	5	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	100.00	500.00
28		Crimping Tool	piece	0	0	1	1	2,500.00	1	0	0	1	2,500.00	1	1	0	2	5,000.00	0	0	0	0	0.00	4	2,500.00	10,000.00
29		Dish Rack Cabinet	unit	0	0	12	12	24,000.00	0	0	0	0	0.00	12	0	0	12	24,000.00	0	0	0	0	0.00	24	2,000.00	48,000.00
30		Emergency Light	unit	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	7,200.00	0	0	0	0	0.00	4	1,800.00	7,200.00
31		EPSON Ink 003 (Black)	bot.	0	0	15	15	4,950.00	5	8	0	13	4,290.00	9	21	0	30	9,900.00	6	0	2	8	2,640.00	66	330.00	21,780.00
32		EPSON Ink 003 (Cyan)	bot.	0	0	15	15	4,950.00	3	4	0	7	2,310.00	3	19	0	22	7,260.00	4	0	0	4	1,320.00	48	330.00	15,840.00
33		EPSON Ink 003 (Yellow)	bot.	0	0	15	15	4,950.00	3	4	0	7	2,310.00	3	19	0	22	7,260.00	4	0	0	4	1,320.00	48	330.00	15,840.00
34		EPSON Ink 003 (Magenta)	bot.	0	0	15	15	4,950.00	3	4	0	7	2,310.00	3	19	0	22	7,260.00	4	0	0	4	1,320.00	48	330.00	15,840.00
35		EPSON Ink 008 (Black)	bot	0	0	0	0	0.00	0	5	0	5	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	400.00	2,000.00
36		EPSON Ink 008 (Cyan)	bot	0	0	0	0	0.00	0	5	0	5	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	400.00	2,000.00
37		EPSON Ink 008 (Yellow)	bot	0	0	0	0	0.00	0	5	0	5	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	400.00	2,000.00
38		EPSON Ink 008 (Magenta)	bot	0	0	0	0	0.00	0	5	0	5	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	400.00	2,000.00
39		EPSON Ink 664 (Black)	bot	0	0	3	3	1,200.00	0	12	0	12	4,800.00	0	5	0	5	2,000.00	5	0	0	5	2,000.00	25	400.00	10,000.00
40		EPSON Ink 664 (Cyan)	bot	0	0	3	3	1,200.00	0	12	0	12	4,800.00	0	5	0	5	2,000.00	5	0	0	5	2,000.00	25	400.00	10,000.00
41		EPSON Ink 664 (Yellow)	bot	0	0	3	3	1,200.00	0	12	0	12	4,800.00	0	5	0	5	2,000.00	5	0	0	5	2,000.00	25	400.00	10,000.00
42		EPSON Ink 664 (Magenta)	bot	0	0	3	3	1,200.00	0	12	0	12	4,800.00	0	5	0	5	2,000.00	5	0	0	5	2,000.00	25	400.00	10,000.00
43		EPSON Ink 673 (Black)	bot	0	0	3	3	1,200.00	0	0	0	0	0.00	0	3	0	3	1,200.00	0	0	0	0	0.00	6	400.00	2,400.00
44		EPSON Ink 673 (Cyan)	bot	0	0	3	3	1,200.00	0	0	0	0	0.00	0	3	0	3	1,200.00	0	0	0	0	0.00	6	400.00	2,400.00
45		EPSON Ink 673 (Yellow)	bot	0	0	3	3	1,200.00	0	0	0	0	0.00	0	3	0	3	1,200.00	0	0	0	0	0.00	6	400.00	2,400.00
46		EPSON Ink 673 (Magenta)	bot	0	0	3	3	1,200.00	0	0	0	0	0.00	0	3	0	3	1,200.00	0	0	0	0	0.00	6	400.00	2,400.00
47		FIRE EXTINGUISHER, dry chemical (Refill)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,500.00	0.00
48		Fuel, Oil and Lubricants	liter	200	230	440	870	104,400.00	260	440	230	930	111,600.00	290	380	260	930	111,600.00	740	800	380	1,920	230,400.00	4,650	120.00	558,000.00
49		GPU	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15,000.00	0.00
50		Hard Bound	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	500.00	0.00
51		Ink Refill (Pentel Pen)-Black	bot	0	0	0	0	0.00	0	10	0	10	1,900.00	0	10	0	10	1,900.00	0	0	0	0	0.00	20	190.00	3,800.00
52		Marker, Flourescent, yellow, green, orange	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45.00	0.00
53		Marker, Permanent (Broad-Black)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.00	0.00
54		Marker, Permanent (Broad-Blue)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.00	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
55		Meals and Snacks	pax	0	35	270	305	228,750.00	120	285	135	540	405,000.00	120	285	135	540	405,000.00	335	935	100	1,370	1,027,500.00	2,755	750.00	2,066,250.00
56		Mini Vacuum Cleaner	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,000.00	0.00
57		Mouse Pads	piece	0	0	0	0	0.00	0	5	0	5	425.00	0	0	0	0	0.00	0	0	0	0	0.00	5	85.00	425.00
58		Oil Filter	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	250.00	0.00
59		Plastic Binder Ring (1 inch)-Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45.00	0.00
60		Plastic Binder Ring (1 /2 inch)-Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	40.00	0.00
61		Plastic Binder Ring (1 /3 inch)-Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38.00	0.00
62		Plastic Binder Ring (1 /4 inch)-Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45.00	0.00
63		Powerbank (60,000MAH)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,250.00	0.00
64		PVC Cover -Short	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	650.00	0.00
65		PVC Cover - A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	750.00	0.00
66		PVC Cover - Long	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	850.00	0.00
67		RAM (8 gb)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,000.00	0.00
68		RJ45	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	500.00	0.00
69		Sacks	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25.00	0.00
70		Shoe Lace	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15.00	0.00
71		Sign Pen (Refill)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15.00	0.00
72		Staple Wire No. 13mm (Heavy Duty)	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	145.00	0.00
73		Stick Notes (5x3)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.00	0.00
74		Stick Notes (2x3)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38.00	0.00
75		Stick Notes (2x3)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	40.00	0.00
76		Toner, TN-2380 (Brother)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,990.00	0.00
77		UTP CABLE (Cat 6)	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,000.00	0.00
78		Vehicle (Tire)	piece	0	0	0	0	0.00	0	0	0	0	0.00	4	0	4	8	76,000.00	0	0	0	0	0.00	8	9,500.00	76,000.00
79		Windshield Washer	piece	0	0	0	0	0.00	0	2	0	2	500.00	5	0	0	5	1,250.00	0	0	2	2	500.00	9	250.00	2,250.00
80		Workshop and Training	piece	0	0	0	0	0.00	0	3	3	6	12,000.00	0	3	0	3	6,000.00	0	0	0	0	0.00	9	2,000.00	18,000.00
A. TOTAL																								₱		3,947,743.98
B. ADDITIONAL PROVISION FOR PRICE CHANGES (10% of TOTAL)																								₱		394,774.40
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																								₱		-
D. GRAND TOTAL (A + B+ C)																								₱		4,342,518.38
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																										

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

₱ 14,523,725.15

Prepared by:

SHEILA E. CORONADO, MPA
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

NOVA AMOR C. JASMIN, CPA, MBA
Accountant / Budget Officer

Approved by:

RADZAK B. SINARIMBO, JD, MPA, MAPDS
Head of Office/Agency

Date Prepared: August 10, 2026